

INDEX

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
		DDO SUMMARY	1 - 28
1	MZ0424	DIRECTORATE OF SCHOOLS (FEMALE)	29
2	MZ0425	DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD	31
3	MJ0190	DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR	33
4	PO0209	DIVISIONAL DIRECTOR SCHOOLS FEMALE RAWALAKOT	35
5	MZ0428	DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	37
6	HT0020	DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	39
7	NM0070	DISTRICT EDUCATION OFFICER FEMALE NEELUM	41
8	BG0210	DISTRICT EDUCATION OFFICER FEMALE BAGH	43
9	HV0012	DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI	45
10	PO0212	DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT	47
11	SJ0095	DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	49
12	KJ0221	DISTRICT EDUCATION OFFICER FEMALE KOTLI	51
13	MJ0193	DISTRICT EDUCATION OFFICER FEMALE MIRPUR	53
14	BB0131	DISTRICT EDUCATION OFFICER FEMALE BHIMBER	55
15	MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	57
16	HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	58
17	NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM	59
18	BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH	60
19	HV0209	DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI	61
20	PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT	62
21	SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	63
22	KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI	64
23	MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR	65
24	BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER	66
25	MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD	67
26	BG0084	ELEMENTARY COLLEGE FEMALE BAGH	69
27	PO0099	ELEMENTARY COLLEGE FEMALE RAWALAKOT	71
28	MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR	73
29	KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI	75
30	MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD	77
31	MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD	78
32	MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD	79

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
33	MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4	80
34	MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI	81
35	MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6	82
36	HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY	83
37	HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 5	84
38	HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 5	85
39	NM0109	ASSISTANT EDUCATION OFFICER FEMALE (SHAMALI AUTHMAQAM) NEELUM	86
40	NM0110	ASSISTANT EDUCATION OFFICER FEMALE (JANUBI AUTHMUQAM) NEELUM	87
41	BG0407	ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH	88
42	BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH	89
43	BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH	90
44	BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH	91
45	BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH	92
46	HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI	93
47	HV0413	ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4	94
48	PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 RAWALAKOT	95
49	PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 RAWALAKOT	96
50	PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 RAWALAKOT	97
51	PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 RAWALAKOT	98
52	PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE RAWALAKOT	99
53	SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI	100
54	SJ0181	ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI	101
55	SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI	102
56	KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI	103
57	KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI	104
58	KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHNSA KOTLI	105
59	KJ0392	ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI	106
60	KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI	107
61	KJ0394	ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI	108
62	MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR	109
63	MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.	110
64	MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR	111
65	MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR	112
66	BB0252	ASSISTANT EDUCATION OFFICER FEMALE BHIMBER	113

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
67	BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER	114
68	BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER	115

HIGH SCHOOLS

MUZAFFARABAD

69	MZ0360	GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.	116
70	MZ0363	GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.	118
71	MZ0365	GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	120
72	MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD	122
73	MZ0368	QAZI SHOUKAT HAYYAT GIRLS HIGH SCHOOL SETHI BAGH MUZAFFARABAD.	124
74	MZ0369	GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.	126
75	MZ0370	GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.	128
76	MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD	130
77	MZ0372	GIRLS HIGH SCHOOL CITY MUZAFFARABAD.	132
78	MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.	134
79	MZ0374	GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD.	136
80	MZ0375	GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.	138
81	MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD	140
82	MZ0379	GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.	142
83	MZ0382	GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.	144
84	MZ0383	GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.	146
85	MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD	148
86	MZ0385	GIRLS HIGH SCHOOL THANGER MUZAFFARABAD	150
87	MZ0386	GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.	152
88	MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.	154
89	MZ0388	GIRLS HIGHER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.	156
90	MZ0389	GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .	158
91	MZ0391	GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.	160
92	MZ0393	GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD	162
93	MZ0394	GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD	164
94	MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.	166
95	MZ0397	GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.	168
96	MZ0398	GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.	169
97	MZ0400	GIRLS HIGH SCHOOL DACHOR MIRIAN MUZAFFARABAD	171
98	MZ0401	GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.	173

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
99	MZ0404	GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.	174
100	MZ0407	GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.	176
101	MZ0408	GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	177
102	MZ0410	GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.	179
103	MZ0411	GIRLS HIGH SCHOOL BATTAL KAHORI MZD	180
104	MZ0412	GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.	181
105	MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHHARAH MUZAFFARABAD	182
106	MZ0414	GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.	183
107	MZ0415	GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD.	184
108	MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDIAN MUZAFFARABAD	185
109	MZ0417	GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD	186
110	MZ0418	GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD	187
111	MZ0419	GIRLS HIGH SCHOOL DABUN MUZAFFARABAD	188
112	MZ0420	GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD	189
113	MZ0421	GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD	190
114	MZ0422	GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .	191
115	MZ0658	GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD	192
116	MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD	193
117	MZ0661	GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD	195
118	MZ0660	GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD	197
119	MZ0423	GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD	199
120	MZ0677	GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD	201
121	MZ0688	GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD	203
122	MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD	205
123	MZ0718	GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD	207
124	MZ0731	GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD	209
125	MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD	211
126	MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD	212
127	MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD	213
128	MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD	214
129	MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD	215
130	MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD	217
131	MZ0837	GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD	218

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
<u>HATTIAN</u>			
132	HT0031	GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.	219
133	HT0060	GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.	221
134	HT0067	GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.	223
135	HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY	225
136	HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.	227
137	HT0059	GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY	229
138	HT0063	GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.	231
139	HT0066	GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.	233
140	HT0068	GIRLS HIGH SCHOOL GOHARABAD JEHLUM VALLEY.	235
141	HT0069	GIRLS HIGH SCHOOL CHANARI JEHLUM VALLEY.	237
142	HT0169	GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.	239
143	HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY	241
144	HT0070	GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.	243
145	HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY	245
146	HT0229	GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	246
<u>NEELUM</u>			
147	NM0058	GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM	248
148	NM0059	GIRLS HIGH SCHOOL MIRPURA NEELUM	250
149	NM0060	GIRLS HIGH SCHOOL DOWARIAN NEELUM	252
150	NM0061	GIRLS HIGH SCHOOL SHARDA NEELUM	254
151	NM0062	GIRLS HIGH SCHOOL LOWAT NEELUM	256
152	NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM	258
153	NM0064	GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM	260
154	NM0065	AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM	262
155	NM0066	GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM	264
156	NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM	265
157	NM0068	NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM	267
158	NM0069	GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM	269
159	NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM	271
160	NM0155	GIRLS HIGH SCHOOL NEELUM	272
161	NM0166	GIRLS HIGH SCHOOL AUTHMUQAM NEELUM	274
162	NM0169	GIRLS HIGH SCHOOL SALKHALA NEELUM	276

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
<u>BAGH</u>			
163	BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH	278
164	BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH	280
165	BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH	282
166	BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH	284
167	BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASAN BAGH	286
168	BG0156	GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH	288
169	BG0157	GIRLS HIGH SCHOOL BAGH	290
170	BG0158	GIRLS HIGH SCHOOL CHOKI BAGH	292
171	BG0159	GIRLS HIGH SCHOOL CHOOR BAGH	294
172	BG0160	GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH	296
173	BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH	298
174	BG0166	GIRLS HIGH SCHOOL CHAMIATI BAGH	300
175	BG0167	GIRLS HIGH SCHOOL SASAR BAGH	302
176	BG0168	GIRLS HIGH SCHOOL CHAMAN KOT BAGH	304
177	BG0173	GIRLS HIGH SCHOOL JAG LARRI BAGH	306
178	BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH	308
179	BG0175	GIRLS HIGH SCHOOL MALDARA BAGH	310
180	BG0176	GIRLS HIGH SCHOOL JHULA PANYALI BAGH	312
181	BG0177	GIRLS HIGH SCHOOL NANDRAI BAGH	314
182	BG0178	GIRLS HIGH SCHOOL KHAWAJA BAGH	316
183	BG0179	GIRLS HIGH SCHOOL RATNOIE BAGH	318
184	BG0180	GIRLS HIGH SCHOOL CHATTER NO-2 BAGH	320
185	BG0181	GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH	322
186	BG0186	GIRLS HIGH SCHOOL GEHL TOPI BAGH	324
187	BG0187	GIRLS HIGH SCHOOL SUDHAN GALI BAGH	326
188	BG0188	GIRLS HIGH SCHOOL BANI MINHASAN BAGH	328
189	BG0189	GIRLS HIGH SCHOOL BHONT BAGH	330
190	BG0190	GIRLS HIGH SCHOOL SAVER MATWALI BAGH	332
191	BG0191	GIRLS HIGH SCHOOL NEELA BUT BAGH	334
192	BG0192	GIRLS HIGH SCHOOL KOLLAN NARR BAGH	336
193	BG0193	GIRLS HIGH SCHOOL SALIAN MALDIALIAN BAGH	338
194	BG0194	GIRLS HIGH SCHOOL SWANJ BAGH	340
195	BG0201	GIRLS HIGH SCHOOL DAHRAY BAGH	342

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
196	BG0202	GIRLS HIGH SCHOOL RENGOLI BAGH	344
197	BG0203	GIRLS HIGH SCHOOL GHAZIABAD BAGH	346
198	BG0204	GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH	348
199	BG0205	GIRLS HIGH SCHOOL SERI BANDI BAGH	350
200	BG0471	GIRLS HIGH SCHOOL DHAK RANGLA BAGH	352
201	BG0482	GIRLS HIGH SCHOOL HILL BAGH	354
202	BG0206	GIRLS HIGH SCHOOL BASSARA BAGH	356
203	BG0483	GIRLS HIGH SCHOOL SURRANG BAGH	358
204	BG0495	GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH	359
205	BG0497	GIRLS HIGH SCHOOL PUSS JAHoola BAGH	361
206	BG0524	GIRLS HIGH SCHOOL DHIRKOT BAGH	363
207	BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH	365
208	BG0526	GIRLS HIGH SCHOOL RERRAH BAGH	366
<u>HAVELI</u>			
209	HV0163	GIRLS HIGH SCHOOL SOLI HAVELI	368
210	HV0182	GIRLS HIGH SCHOOL GUGDAR HAVELI	370
211	HV0183	GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI	372
212	HV0184	GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI	374
213	HV0185	GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI	376
214	HV0003	GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI	378
215	HV0196	GIRLS HIGH SCHOOL KALALI HAVELI	380
216	HV0197	GIRLS HIGH SCHOOL DAGHWAR HAVELI	382
217	HV0198	GIRLS HIGH SCHOOL CHARI KOT HAVELI	384
218	HV0199	GIRLS HIGH SCHOOL CHANJAL HAVELI	386
219	HV0002	GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI	387
220	HV0200	GIRLS HIGH SCHOOL CHAROON HAVELI	388
221	HV0427	GIRLS HIGH SCHOOL KAHUTA HAVELI	389
222	HV0438	GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI	391
<u>RAWALAKOT</u>			
223	PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT	392
224	PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT	394
225	PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT	396
226	PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT	398
227	PO0159	GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.	400

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
228	PO0160	GIRLS HIGH SCHOOL MANDHOL RAWALAKOT	402
229	PO0161	GIRLS HIGH SCHOOL NO-1 RAWALAKOT.	404
230	PO0162	GIRLS HIGH SCHOOL NO-2 RAWALAKOT.	406
231	PO0163	GIRLS HIGH SCHOOL KHARICK RAWALAKOT.	408
232	PO0164	GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT	410
233	PO0165	GIRLS HIGH SCHOOL RAKKAR RAWALAKOT.	412
234	PO0166	GIRLS HIGH SCHOOL POTHY MAKWALAN RAWALAKOT.	414
235	PO0167	GIRLS HIGH SCHOOL DOTHAN RAWALAKOT	416
236	PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT	418
237	PO0169	GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.	420
238	PO0170	GIRLS HIGH SCHOOL BATTAL RAWALAKOT.	422
239	PO0171	GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.	424
240	PO0172	GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .	426
241	PO0174	GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.	428
242	PO0175	GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.	430
243	PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT	432
244	PO0177	GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .	434
245	PO0178	GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .	436
246	PO0179	GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.	438
247	PO0180	GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.	440
248	PO0181	GIRLS HIGH SCHOOL TANDA RAWALAKOT.	442
249	PO0182	GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.	444
250	PO0183	GIRLS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.	446
251	PO0184	GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.	448
252	PO0185	GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.	450
253	PO0186	GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	452
254	PO0187	GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.	454
255	PO0188	GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.	456
256	PO0189	GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.	458
257	PO0190	GIRLS HIGH SCHOOL JHARRI RAWALAKOT.	460
258	PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.	462
259	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	463
260	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	465
261	PO0195	GIRLS HIGH SCHOOL POTHY BALA RAWALAKOT.	467

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
262	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	469
263	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .	470
264	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	471
265	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	472
266	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	473
267	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	475
268	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	477
269	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	479
270	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	481
271	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	483
272	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	484
273	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	486
274	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	487
275	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	489
276	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	491
277	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	493
278	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	495
279	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	497
280	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	499
281	PO0462	GIRLS HIGH SCHOOL DAYSIAH PAGWATI RAWALAKOT	501
282	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	503
283	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	505
284	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	507
285	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	508
<u>SUDHNOTI</u>			
286	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	510
287	SJ0073	GIRLS HIGHIER SECONDARY SCHOOL GORAH SUDHNOTI	512
288	SJ0074	GIRLS HIGH SCHOOL SIAH SUDHNOTI	514
289	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	516
290	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	518
291	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	520
292	SJ0078	GIRLS HIGH SCHOOL PHULGERI SUDHNOTI	522
293	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	524
294	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	526

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
295	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	528
296	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	530
297	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	532
298	SJ0085	GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	534
299	SJ0086	GIRLS HIGH SCHOOL PATTAN SHER KHAN SUDHNOTI	536
300	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	538
301	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	540
302	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	542
303	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	544
304	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	546
305	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	548
306	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	550
307	SJ0216	GIRLS HIGH SCHOOL KORI PASHAN SHER KHAN SUDHNOTI	552
308	SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI	554
309	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	556
310	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	558
311	SJ0094	GIRLS HIGH SCHOOL GULKOT SUDHNOTI	559
312	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	561
313	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	562
314	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	564
<u>KOTLI</u>			
315	KJ0164	GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	566
316	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	568
317	KJ0170	GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	570
318	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	572
319	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	574
320	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	576
321	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	578
322	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	580
323	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	582
324	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	584
325	KJ0173	GIRLS HIGHER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	586
326	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	588
327	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	590

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
328	KJ0176	GIRLS HIGHIER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	592
329	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	594
330	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	596
331	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	598
332	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	600
333	KJ0181	GIRLS HIGH SCHOOL DATTOT KOTLI	602
334	KJ0182	GIRLS HIGH SCHOOL MOHARRA DAHROTI KOTLI	604
335	KJ0183	GIRLS HIGHIER SECONDARY SCHOOL DHAMOL KOTLI	606
336	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	608
337	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI	610
338	KJ0186	GIRLS HIGHIER SECONDARY SCHOOL TARRALA KOTLI	612
339	KJ0187	GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	614
340	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	616
341	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	18
342	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	620
343	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	622
344	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	624
345	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	626
346	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	628
347	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	629
348	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	631
349	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	633
350	KJ0200	GIRLS HIGHIER SECONDARY SCHOOL DAHNA KOTLI	635
351	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	637
352	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	639
353	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	641
354	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	643
355	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	645
356	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	647
357	KJ0208	GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI	649
358	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	650
359	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	652
360	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	654
361	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	656

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
362	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	658
363	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	660
364	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	662
365	KJ0216	GIRLS HIGH SCHOOL KHOI RATTA KOTLI	663
366	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI	665
367	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	666
368	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	667
369	KJ0527	GIRLS HIGH SCHOOL SAAH KOTLI	668
370	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	670
371	KJ0580	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	671
372	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	672
373	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	673
374	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	675
375	KJ0585	GIRLS HIGH SCHOOL GUMBHI BEHRA KOTLI	676
376	KJ0608	GIRLS HIGHER SECONDARY SCHOOL TIRALA SEHNSA KOTLI	677
377	KJ0609	GIRLS HIGH SCHOOL FATHEPUR KOTLI	679
378	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	681
379	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	683
380	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	684
381	KJ0613	GIRLS HIGH SCHOOL KERALA MAJHAN KOTLI	686
<u>MIRPUR</u>			
382	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	688
383	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR	690
384	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	692
385	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	694
386	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	696
387	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	698
388	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	700
389	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	702
390	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	704
391	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	706
392	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	708
393	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	710
394	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	712

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
395	MJ0155	GIRLS HIGH SCHOOL RATTA MIRPUR	714
396	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	716
397	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	718
398	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	720
399	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	722
400	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	724
401	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	726
402	MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR	728
403	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	730
404	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	732
405	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	734
406	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	736
407	MJ0168	GIRLS HIGHIER SECONDARY SCHOOL KANELI MIRPUR	738
408	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	740
409	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	742
410	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	744
411	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	746
412	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	748
413	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	750
414	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	752
415	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	754
416	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	755
417	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	757
418	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	759
419	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	761
420	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	763
421	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	765
422	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	767
423	MJ0184	GIRLS HIGH SCHOOL JATLAN MIRPUR	769
424	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	771
425	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	773
426	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	775
427	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	777
428	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	779

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
429	MJ0189	GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	781
430	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	783
431	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	785
432	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	787
433	MJ0464	GIRLS HIGH SCHOOL TOTHAAL MIRPUR	789
<u>BHIMBER</u>			
434	BB0094	GIRLS HIGHER SECONDARY SCHOOL SOKASAN BHIMBER.	791
435	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARHING BHIMBER.	793
436	BB0096	GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.	795
437	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	797
438	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	799
439	BB0098	GIRLS HIGH SCHOOL BHIMBER.	801
440	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	803
441	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	805
442	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	807
443	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	809
444	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALRI BHIMBER.	811
445	BB0105	GIRLS HIGH SCHOOL GORA NAKA BHIMBER.	813
446	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	815
447	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	817
448	BB0108	GIRLS HIGHIER SECONDARY SCHOOL MALOT BHIMBER.	819
449	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	821
450	BB0110	GIRLS HIGH SCHOOL KADHALA BHIMBER.	823
451	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	825
452	BB0112	GIRLS HIGH SCHOOL MOAIL BHIMBER.	827
453	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	829
454	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	831
455	BB0115	GIRLS HIGH SCHOOL PINDI JAHOOJNA BHIMBER.	833
456	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	835
457	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	837
458	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HERRAN BHIMBER.	839
459	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	841
460	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	842
461	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	844

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
462	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	846
463	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	848
464	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	850
465	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	852
466	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	854
467	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	856
468	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER.	857
469	BB0322	GIRLS HIGHIER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	858
470	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	859
471	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	860
472	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	862
473	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	864
474	BB0331	GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	866
475	BB0332	GIRLS HIGH SCHOOL KOTLI GUJРАН BHIMBER	868
476	BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER	870
477	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	872
478	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	874
479	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	876
480	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	878
481	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	880

MIDDLE SCHOOLS

MUZAFFARABAD

482	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	882
483	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	883
484	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	884
485	MZ0561	GIRLS MIDDLE SCHOOL PANJKOT MUZAFFARABAD	885
486	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	886
487	MZ0565	GIRLS MIDDLE SCHOOL DHANI SERI MUZAFFARABAD	887
488	MZ0566	GIRLS MIDDLE SCHOOL CHATTER KALAS MUZAFFARABAD	888
489	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	889
490	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	890
491	MZ0570	GIRLS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD	891
492	MZ0571	GIRLS MIDDLE SCHOOL AMBORE MUZAFFARABAD	892
493	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	893

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
494	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	894
495	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	895
496	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	896
497	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	897
498	MZ0578	GIRLS MIDDLE SCHOOL GAHAL MUZAFFARABAD	898
499	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	899
500	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	900
501	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	901
502	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	902
503	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	903
504	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	904
505	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	905
506	MZ0587	GIRLS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD	906
507	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	907
508	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	908
509	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	909
510	MZ0593	MUHAMMAD KHALIL SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	910
511	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	911
512	MZ0595	GIRLS MIDDLE SCHOOL HUSSANABAD MUZAFFARABAD	912
513	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	913
514	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	914
515	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	915
516	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	916
517	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	917
518	MZ0601	GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	918
519	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	919
520	MZ0603	GIRLS MIDDLE SCHOOL TIMBI MUZAFFARABAD	920
521	MZ0607	GIRLS MIDDLE SCHOOL NOSHERA MUZAFFARABAD	921
522	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	922
523	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	923
524	MZ0615	GIRLS MIDDLE SCHOOL THOTHA BANDI MUZAFFARABAD	924
525	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	925
526	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	926
527	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	927

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
528	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	928
529	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	929
530	MZ0662	GIRLS MIDDLE SCHOOL CHANDERA MUZAFFARABAD	930
531	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	931
532	MZ0689	GIRLS MIDDLE SCHOOL PRAMEKOT MUZAFFARABAD	932
533	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	933
534	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	934
535	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	935
536	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	936
537	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	937
538	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	938
539	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	939
540	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	940
541	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	941
542	MZ0809	GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	942
543	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	943
544	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	944
545	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	945
<u>HATTIAN</u>			
546	HT0146	GIRLS MIDDLE SCHOOL LANGLLA JEHLUM VALLEY	946
547	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	947
548	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	948
549	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	949
550	HT0137	GIRLS MIDDLE SCHOOL BANDI SYEDAN JEHLUM VALLEY	950
551	HT0128	GIRLS MIDDLE SCHOOL JEHLUM VALLEY	951
552	HT0147	GIRLS MIDDLE SCHOOL LAMNIAN JEHLUM VALLEY	952
553	HT0135	GIRLS MIDDLE SCHOOL CHIKKAR JEHLUM VALLEY	953
554	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	954
555	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	955
556	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	956
557	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	957
558	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	958
559	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	959
560	HT0176	GIRLS MIDDLE SCHOOL LEEPA JEHLUM VALLEY	960

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
561	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	961
562	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	962
563	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	963
564	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	964
565	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	965
566	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	966
567	HT0150	GIRLS MIDDLE SCHOOL CHAKOTHI JEHLUM VALLEY	967
568	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	968
569	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY	969
<u>NEELUM</u>			
570	NM0097	GIRLS MIDDLE SCHOOL LESWAHA NEELUM	970
571	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	971
572	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	972
573	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	973
574	NM0101	GIRLS MIDDLE SCHOOL SALKHALA NEELUM	974
575	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	975
576	NM0103	GIRLS MIDDLE SCHOOL NEELUM	976
577	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	977
578	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	978
579	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	979
580	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	980
581	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	981
582	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	982
583	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	983
584	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	984
585	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	985
<u>BAGH</u>			
586	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	986
587	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	987
588	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	988
589	BG0314	GIRLS MIDDLE SCHOOL CHANAT BAGH	989
590	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	990
591	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	991
592	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	992

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
593	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	993
594	BG0319	GIRLS MIDDLE SCHOOL NAROOB BAGH	994
595	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	995
596	BG0321	GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH	996
597	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	997
598	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	998
599	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	999
600	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	1000
601	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	1001
602	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	1002
603	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	1003
604	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	1004
605	BG0333	GIRLS MIDDLE SCHOOL LOOON HOTTER BAGH	1005
606	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	1006
607	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	1007
608	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	1008
609	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	1009
610	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	1010
611	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	1011
612	BG0342	GIRLS MIDDLE SCHOOL BANGRAN BAGH	1012
613	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	1013
614	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	1014
615	BG0345	GIRLS MIDDLE SCHOOL TANGEYAT BAGH	1015
616	BG0346	GIRLS MIDDLE SCHOOL CHIRHAN BAGH	1016
617	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	1017
618	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	1018
619	BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHAAS BAGH	1019
620	BG0350	GIRLS MIDDLE SCHOOL BURKA BAGH	1020
621	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	1021
622	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	1022
623	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	1023
624	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	1024
625	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	1025
626	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	1026

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
627	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	1027
628	BG0358	GIRLS MIDDLE SCHOOL KHRAL MALDHIAN BAGH	1028
629	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	1029
630	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	1030
631	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	1031
632	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	1032
633	BG0363	GIRLS MIDDLE SCHOOL SARI PHAI BAGH	1033
634	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	1034
635	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	1035
636	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	1036
637	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	1037
638	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	1038
639	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	1039
640	BG0373	GIRLS MIDDLE SCHOOL OCHARR BAGH	1040
641	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	1041
642	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	1042
643	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	1043
644	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	1044
645	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	1045
646	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	1046
647	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	1047
648	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	1048
649	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	1049
650	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	1050
651	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	1051
652	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	1052
653	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	1053
654	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	1054
655	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	1055
656	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	1056
657	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	1057
658	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	1058
659	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	1059
660	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	1060

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
661	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	1061
662	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	1062
663	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	1063
664	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	1064
665	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	1065
666	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	1066
667	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	1067
668	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	1068
669	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	1069
670	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	1070
671	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	1071
672	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	1072
673	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	1073
<u>HAVELI</u>			
674	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	1074
675	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	1075
676	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	1076
677	HV0304	BEGAM SHAHJEHAN GIRLS MIDDLE SCHOOL MUMTAZABAD (PLANGI) HAVELI	1077
678	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	1078
679	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	1079
680	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	1080
681	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	1081
682	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	1082
683	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	1083
684	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	1084
685	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	1085
686	HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	1086
687	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	1087
688	HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	1088
689	HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	1089
690	HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	1090
691	HV0423	GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	1091
692	HV0424	GIRLS MIDDLE SCHOOL KALAMULA JANUBI HAVELI	1092
693	HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	1093

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
694	HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	1094
<u>RAWALAKOT</u>			
695	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	1095
696	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	1096
697	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	1097
698	PO0288	GIRLS MIDDLE SCHOOL TAROOTI RAWALAKOT	1098
699	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	1099
700	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	1100
701	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	1101
702	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	1102
703	PO0293	GIRLS MIDDLE SCHOOL TAHI KHAS RAWALAKOT	1103
704	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	1104
705	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	1105
706	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	1106
707	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	1107
708	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	1108
709	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	1109
710	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	1110
711	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	1111
712	PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT	1112
713	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	1113
714	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	1114
715	PO0311	GIRLS MIDDLE SCHOOL KUHNNAH PRAT RAWALAKOT	1115
716	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	1116
717	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	1117
718	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	1118
719	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	1119
720	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	1120
721	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	1121
722	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	1122
723	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	1123
724	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	1124
725	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	1125
726	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	1126

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
727	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	1127
728	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	1128
729	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	1129
730	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	1130
731	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	1131
732	PO0333	GIRLS MIDDLE SCHOOL DARAIK ABASPUR RAWALAKOT	1132
733	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	1133
734	PO0335	GIRLS MIDDLE SCHOOL KHARANCH RAWALAKOT	1134
735	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	1135
736	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	1136
737	PO0338	GIRLS MIDDLE SCHOOL BUMBROOT SARRARI RAWALAKOT	1137
738	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	1138
739	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	1139
740	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT	1140
741	PO0342	GIRLS MIDDLE SCHOOL NATHA GALLAH RAWALAKOT	1141
742	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	1142
743	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	1143
744	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	1144
745	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	1145
746	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	1146
747	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	1147
748	PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT	1148
749	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	1149
750	PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT	1150
751	PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	1151
752	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	1152
753	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	1153
754	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	1154
755	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	1155
756	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	1156
757	PO0360	GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT	1157
758	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	1158
759	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	1159
760	PO0363	GIRLS MIDDLE SCHOOL PERR POTHY CHAPRIAN RAWALAKOT	1160

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
761	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	1161
762	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	1162
763	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	1163
764	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	1164
765	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	1165
766	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	1166
767	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	1167
768	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	1168
769	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	1169
770	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	1170
771	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	1171
772	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	1172
773	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	1173
774	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	1174
775	PO0479	GIRLS MIDDLE SCHOOL KHAMİYAL (PHAGWATI) RAWALAKOT	1175
776	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	1176
<u>SUDHNOTI</u>			
777	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	1177
778	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	1178
779	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	1179
780	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	1180
781	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGROON SUDHNOTI	1181
782	SJ0140	GIRLS MIDDLE SCHOOL BHATA KOTE SUDHNOTI	1182
783	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	1183
784	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	1184
785	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	1185
786	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	1186
787	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	1187
788	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	1188
789	SJ0148	GIRLS MIDDLE SCHOOL NAMB BAHANGALA SUDHNOTI	1189
790	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	1190
791	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	1191
792	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	1192
793	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	1193

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
794	SJ0154	GIRLS MIDDLE SCHOOL BAITRAN SUDHNOTI	1194
795	SJ0155	GIRLS MIDDLE SCHOOL PINTHAL SUDHNOTI	1195
796	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	1196
797	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	1197
798	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	1198
799	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	1199
800	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	1200
801	SJ0165	GIRLS MIDDLE SCHOOL TALRAWARI SUDHNOTI	1201
802	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	1202
803	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	1203
804	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	1204
805	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	1205
806	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	1206
807	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	1207
808	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	1208
809	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	1209
810	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	1210
811	SJ0175	GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI	1211
812	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	1212
813	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	1213
814	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	1214
815	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	1215
816	SJ0217	GIRLS MIDDLE SCHOOL PANA SUDHNOTI	1216
817	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	1217
<u>KOTLI</u>			
818	KJ0305	GIRLS MIDDLE SCHOOL MOHARAGEHMB KOTLI	1218
819	KJ0306	GIRLS MIDDLE SCHOOL SAGYAM KOTLI	1219
820	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	1220
821	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	1221
822	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	1222
823	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	1223
824	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	1224
825	KJ0313	GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI	1225
826	KJ0314	GIRLS MIDDLE SCHOOL NAKIAL KOTLI	1226

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
827	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	1227
828	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	1228
829	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	1229
830	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	1230
831	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	1231
832	KJ0320	GIRLS MIDDLE SCHOOL MANJWAL KOTLI	1232
833	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	1233
834	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	1234
835	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	1235
836	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	1236
837	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	1237
838	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	1238
839	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	1239
840	KJ0328	GIRLS MIDDLE SCHOOL POTHAKOTLI	1240
841	KJ0330	GIRLS MIDDLE SCHOOL SAILOON KOTLI	1241
842	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	1242
843	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	1243
844	KJ0333	GIRLS MIDDLE SCHOOL DANNA KOTLI	1244
845	KJ0334	GIRLS MIDDLE SCHOOL DARAIRI KOTLI	1245
846	KJ0335	GIRLS MIDDLE SCHOOL MITHRANI KOTLI	1246
847	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	1247
848	KJ0337	GIRLS MIDDLE SCHOOL OUDAY SHARIF KOTLI	1248
849	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	1249
850	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	1250
851	KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI	1251
852	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	1252
853	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	1253
854	KJ0344	GIRLS MIDDLE SCHOOL NARMANDO KOTLI	1254
855	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	1255
856	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	1256
857	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	1257
858	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	1258
859	KJ0350	GIRLS MIDDLE SCHOOL KOTLI SOULAN NAMB KOTLI	1259
860	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	1260

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
861	KJ0353	GIRLS MIDDLE SCHOOL GHUMBI BEHRA KOTLI	1261
862	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	1262
863	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	1263
864	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI	1264
865	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	1265
866	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	1266
867	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	1267
868	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	1268
869	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	1269
870	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	1270
871	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	1271
872	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	1272
873	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	1273
874	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	1274
875	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	1275
876	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	1276
877	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	1277
878	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	1278
879	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	1279
880	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	1280
881	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	1281
882	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	1282
883	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	1283
884	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	1284
885	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	1285
886	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	1286
887	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	1287
888	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	1288
889	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	1289
890	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	1290
891	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	1291
892	KJ0591	GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI	1292
893	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	1293
894	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	1294

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
895	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	1295
896	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	1296
<u>MIRPUR</u>			
897	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	1297
898	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	1298
899	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	1299
900	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	1300
901	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	1301
902	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	1302
903	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1303
904	MJ0249	GIRLS MIDDLE SCHOOL TAKI PURE MIRPUR	1304
905	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	1305
906	MJ0251	GIRLS MIDDLE SCHOOL POTHASHAIR MIRPUR	1306
907	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	1307
908	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	1308
909	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	1309
910	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	1310
911	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	1311
912	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	1312
913	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	1313
914	MJ0259	GIRLS MIDDLE SCHOOL DHAIRI QASIM MIRPUR	1314
915	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	1315
916	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	1316
917	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	1317
918	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	1318
919	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	1319
920	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	1320
921	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	1321
922	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	1322
923	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	1323
924	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	1324
925	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	1325
926	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	1326
927	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	1327

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
928	MJ0276	GIRLS MIDDLE SCHOOL BALWARA MIRPUR	1328
929	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	1329
930	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	1330
931	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	1331
932	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	1332
933	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	1333
934	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	1334
935	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	1335
936	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	1336
937	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	1337
938	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	1338
939	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	1339
940	MJ0398	GIRLS MIDDLE DALHER SHARIF MIRPUR	1340
941	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	1341
942	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	1342
943	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	1343
<u>BHIMBER</u>			
944	BB0191	GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	1344
945	BB0193	GIRLS MIDDLE SCHOOL RANDYAM BHIMBER	1345
946	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	1346
947	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	1347
948	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	1348
949	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	1349
950	BB0198	GIRLS MIDDLE SCHOOL KASSCHANATAR BHIMBER	1350
951	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	1351
952	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	1352
953	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	1353
954	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	1354
955	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	1355
956	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	1356
957	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	1357
958	BB0206	GIRLS MIDDLE SCHOOL KANGARA WEST BHIMBER	1358
959	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	1359
960	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	1360

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	DDOs/SCHOOLS	Page No
961	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	1361
962	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	1362
963	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	1363
964	BB0217	GIRLS MIDDLE SCHOOL KANGLOOR BHIMBER	1364
965	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	1365
966	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	1366
967	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	1367
968	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	1368
969	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	1369
970	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	1370
971	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	1371
972	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	1372
973	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	1373
974	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	1374
975	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	1375
976	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	1376
977	BB0231	GIRLS MIDDLE SCHOOL MACHHORRA BHIMBER	1377
978	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	1378
979	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	1379
980	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	1380
981	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	1381
982	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	1382
983	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	1383
984	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	1384
985	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	1385
986	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	1386
987	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	1387
988	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	1388
989	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	1389
Summaries			1390-92

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
1	MZ0424	DIRECTORATE OF SCHOOLS (FEMALE)	44,605,000	46,152,000	50,581,000
2	MZ0425	DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD	10,298,000	11,388,000	12,217,000
3	MJ0190	DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR	13,270,000	13,983,000	15,291,000
4	PO0209	DIVISIONAL DIRECTOR SCHOOLS FEMALE RAWALAKOT	8,884,000	9,443,000	10,296,000
5	MZ0428	DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	8,522,000	8,727,000	9,482,000
6	HT0020	DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	5,574,000	5,325,000	6,141,000
7	NM0070	DISTRICT EDUCATION OFFICER FEMALE NEELUM	6,124,000	6,266,000	6,598,000
8	BG0210	DISTRICT EDUCATION OFFICER FEMALE BAGH	10,359,000	10,504,000	11,219,000
9	HV0012	DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI	5,311,000	5,117,000	5,576,000
10	PO0212	DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT	7,604,000	7,929,000	8,465,000
11	SJ0095	DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	7,668,000	6,703,000	8,097,000
12	KJ0221	DISTRICT EDUCATION OFFICER FEMALE KOTLI	11,681,000	12,268,000	12,897,000
13	MJ0193	DISTRICT EDUCATION OFFICER FEMALE MIRPUR	7,872,000	7,745,000	8,142,000
14	BB0131	DISTRICT EDUCATION OFFICER FEMALE BHIMBER	9,153,000	7,900,000	9,940,000
15	MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	2,563,000	2,880,000	3,057,000
16	HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	2,430,000	2,520,000	2,658,000
17	NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM	2,562,000	2,729,000	2,860,000
18	BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH	2,877,000	3,108,000	3,355,000
19	HV0209	DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI	2,037,000	2,026,000	2,217,000
20	PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT	2,534,000	2,580,000	2,720,000
21	SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	1,415,000	1,498,000	1,578,000
22	KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI	2,003,000	1,682,000	1,777,000
23	MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR	2,684,000	2,977,000	3,167,000
24	BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER	2,123,000	1,879,000	1,961,000
25	MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD	22,832,000	22,528,000	24,673,000
26	BG0084	ELEMENTARY COLLEGE FEMALE BAGH	17,295,000	16,641,000	18,435,000
27	PO0099	ELEMENTARY COLLEGE FEMALE RAWALAKOT	23,474,000	22,769,000	26,003,000
28	MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR	23,173,000	22,733,000	24,764,000
29	KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI	17,590,000	17,898,000	19,296,000
TOTAL			284,517,000	285,898,000	313,463,000
30	MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD	53,088,000	38,111,000	40,656,000
31	MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD	40,904,000	57,078,000	67,548,000
32	MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD	64,365,000	53,748,000	57,416,000
33	MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4	33,818,000	34,417,000	36,900,000
34	MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI	41,336,000	41,418,000	44,132,000
35	MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6	61,689,000	45,546,000	48,848,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
36	HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY	27,375,000	26,737,000	30,863,000
37	HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 5	46,867,000	47,185,000	50,485,000
38	HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 5	41,663,000	43,996,000	49,975,000
39	NM0109	ASSISTANT EDUCATION OFFICER FEMALE (SHAMALI AUTHMAQAM) NEELUM	27,560,000	28,283,000	37,489,000
40	NM0110	ASSISTANT EDUCATION OFFICER FEMALE (JANUBI AUTHMUQAM) NEELUM	51,758,000	51,459,000	59,193,000
41	BG0407	ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH	30,748,000	26,792,000	31,349,000
42	BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH	24,157,000	26,711,000	28,384,000
43	BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH	22,570,000	23,138,000	26,020,000
44	BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH	25,448,000	27,640,000	29,460,000
45	BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH	41,281,000	37,910,000	43,521,000
46	HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI	44,688,000	48,470,000	62,998,000
47	HV0413	ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4	32,567,000	34,864,000	47,440,000
48	PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 RAWALAKOT	69,507,000	74,217,000	79,924,000
49	PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 RAWALAKOT	42,422,000	42,551,000	45,922,000
50	PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 RAWALAKOT	80,863,000	75,241,000	90,046,000
51	PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 RAWALAKOT	68,669,000	68,421,000	77,670,000
52	PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE RAWALAKOT	35,782,000	34,715,000	37,592,000
53	SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI	47,431,000	43,773,000	53,898,000
54	SJ0181	ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI	63,108,000	64,833,000	71,274,000
55	SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI	51,067,000	48,677,000	72,669,000
56	KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI	56,112,000	56,556,000	65,967,000
57	KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI	64,264,000	64,166,000	68,240,000
58	KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHENZA KOTLI	68,947,000	70,455,000	77,900,000
59	KJ0392	ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI	20,739,000	23,479,000	24,959,000
60	KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI	57,819,000	58,842,000	62,663,000
61	KJ0394	ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI	32,184,000	34,303,000	41,642,000
62	MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR	28,302,000	29,551,000	32,092,000
63	MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.	49,524,000	44,764,000	55,344,000
64	MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR	51,186,000	51,167,000	58,261,000
65	MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR	43,236,000	43,500,000	47,492,000
66	BB0252	ASSISTANT EDUCATION OFFICER FEMALE BHIMBER	63,835,000	60,507,000	69,210,000
67	BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER	46,314,000	38,830,000	61,441,000
68	BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER	65,560,000	60,656,000	69,629,000
TOTAL			1,818,753,000	1,782,707,000	2,056,512,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
HIGH SCHOOLS					
MUZAFFARABAD					
69	MZ0360	GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.	52,356,000	51,364,000	59,874,000
70	MZ0363	GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.	28,370,000	26,773,000	31,229,000
71	MZ0365	GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	23,406,000	24,423,000	28,105,000
72	MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD	16,366,000	16,979,000	19,695,000
73	MZ0368	QAZI SHOUKAT HAYYAT GIRLS HIGH SCHOOL SETHI BAGH MUZAFFARABAD.	17,614,000	16,511,000	19,265,000
74	MZ0369	GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.	17,426,000	16,472,000	18,434,000
75	MZ0370	GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.	23,927,000	23,362,000	27,114,000
76	MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD	28,574,000	20,374,000	25,463,000
77	MZ0372	GIRLS HIGH SCHOOL CITY MUZAFFARABAD.	31,494,000	31,442,000	36,607,000
78	MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.	20,515,000	21,922,000	24,520,000
79	MZ0374	GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD.	14,497,000	13,779,000	16,086,000
80	MZ0375	GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.	10,599,000	10,644,000	13,029,000
81	MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD	10,915,000	10,220,000	11,357,000
82	MZ0379	GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.	14,400,000	13,156,000	15,129,000
83	MZ0382	GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.	9,397,000	8,897,000	10,283,000
84	MZ0383	GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.	7,671,000	8,834,000	9,934,000
85	MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD	10,754,000	10,124,000	11,721,000
86	MZ0385	GIRLS HIGH SCHOOL THANGER MUZAFFARABAD	8,900,000	8,969,000	10,358,000
87	MZ0386	GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.	15,320,000	15,810,000	18,275,000
88	MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.	13,235,000	15,596,000	17,527,000
89	MZ0388	GIRLS HIGHER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.	8,849,000	8,685,000	11,092,000
90	MZ0389	GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .	5,922,000	6,716,000	7,813,000
91	MZ0391	GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.	8,642,000	8,645,000	9,940,000
92	MZ0393	GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD	10,520,000	10,406,000	12,001,000
93	MZ0394	GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD	7,963,000	6,761,000	7,829,000
94	MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.	8,484,000	15,792,000	17,561,000
95	MZ0397	GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.	6,868,000	6,185,000	6,601,000
96	MZ0398	GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.	11,137,000	12,671,000	14,183,000
97	MZ0400	GIRLS HIGH SCHOOL DACHOR MIRIAN MUZAFFARABAD	6,741,000	5,953,000	6,861,000
98	MZ0401	GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.	5,786,000	5,893,000	6,078,000
99	MZ0404	GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.	8,681,000	8,376,000	9,517,000
100	MZ0407	GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.	4,417,000	4,303,000	4,739,000
101	MZ0408	GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	15,041,000	14,224,000	16,383,000
102	MZ0410	GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.	5,884,000	5,648,000	6,521,000
103	MZ0411	GIRLS HIGH SCHOOL BATTAL KAHORI MZD	5,081,000	5,971,000	6,382,000
104	MZ0412	GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.	6,607,000	6,670,000	7,723,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
105	MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHHARAH MUZAFFARABAD	5,729,000	5,828,000	6,694,000
106	MZ0414	GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.	5,655,000	4,420,000	5,060,000
107	MZ0415	GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD.	7,505,000	5,693,000	6,610,000
108	MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDIAN MUZAFFARABAD	7,632,000	7,459,000	8,615,000
109	MZ0417	GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD	4,937,000	2,979,000	3,464,000
110	MZ0418	GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD	9,200,000	9,326,000	10,738,000
111	MZ0419	GIRLS HIGH SCHOOL DABUN MUZAFFARABAD	4,748,000	2,867,000	3,345,000
112	MZ0420	GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD	6,414,000	5,189,000	5,952,000
113	MZ0421	GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD	4,557,000	3,744,000	4,294,000
114	MZ0422	GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .	6,060,000	6,072,000	7,029,000
115	MZ0658	GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD	6,625,000	6,052,000	7,045,000
116	MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD	9,181,000	9,732,000	11,315,000
117	MZ0661	GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD	10,625,000	11,641,000	13,440,000
118	MZ0660	GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD	8,677,000	9,607,000	11,202,000
119	MZ0423	GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD	6,612,000	6,701,000	7,736,000
120	MZ0677	GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD	5,142,000	5,041,000	5,802,000
121	MZ0688	GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD	11,905,000	11,901,000	13,846,000
122	MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD	14,849,000	14,624,000	16,903,000
123	MZ0718	GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD	7,538,000	6,550,000	7,573,000
124	MZ0731	GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD	8,525,000	7,715,000	8,893,000
125	MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD	0	0	6,361,000
126	MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD	0	0	6,823,000
127	MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD	0	0	5,342,000
128	MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD	0	0	4,781,000
129	MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD	13,887,000	15,533,000	16,512,000
130	MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD	0	0	2,856,000
131	MZ0837	GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD	0	0	3,276,000
TOTAL			668,362,000	657,224,000	786,736,000

HATTIAN

132	HT0031	GIRLS HIGHER SECONDARY SCHOOL GUJJAR BAN	20,522,000	21,613,000	23,671,000
133	HT0060	GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.	14,778,000	15,508,000	17,029,000
134	HT0067	GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.	7,986,000	10,229,000	10,993,000
135	HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY	15,490,000	17,830,000	19,549,000
136	HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.	13,737,000	53,000	21,125,000
137	HT0059	GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY	9,520,000	10,847,000	11,823,000
138	HT0063	GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.	9,473,000	9,031,000	9,297,000
139	HT0066	GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.	8,428,000	7,708,000	8,375,000
140	HT0068	GIRLS HIGH SCHOOL GOHARABAD JEHLUM VALLEY.	11,314,000	12,186,000	13,232,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
141	HT0069	GIRLS HIGH SCHOOL CHANARI JEHLUM VALLEY.	11,902,000	11,214,000	12,157,000
142	HT0169	GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.	10,228,000	10,731,000	11,643,000
143	HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY	13,907,000	13,837,000	15,063,000
144	HT0070	GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.	8,890,000	9,216,000	10,004,000
145	HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY	0	0	6,592,000
146	HT0229	GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY	11,952,000	12,299,000	12,283,000
TOTAL			168,127,000	162,302,000	202,836,000
NEELUM					
147	NM0058	GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM	16,211,000	15,156,000	15,852,000
148	NM0059	GIRLS HIGH SCHOOL MIRPURA NEELUM	12,137,000	11,821,000	14,380,000
149	NM0060	GIRLS HIGH SCHOOL DOWARIAN NEELUM	10,666,000	7,065,000	8,499,000
150	NM0061	GIRLS HIGH SCHOOL SHARDA NEELUM	9,296,000	8,125,000	9,992,000
151	NM0062	GIRLS HIGH SCHOOL LOWAT NEELUM	8,443,000	8,245,000	10,134,000
152	NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM	7,609,000	11,715,000	12,727,000
153	NM0064	GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM	7,192,000	5,557,000	5,774,000
154	NM0065	AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM	7,121,000	4,855,000	5,935,000
155	NM0066	GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM	4,666,000	3,160,000	3,922,000
156	NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM	7,535,000	9,258,000	11,365,000
157	NM0068	NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM	8,174,000	7,439,000	9,107,000
158	NM0069	GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM	6,237,000	5,609,000	6,892,000
159	NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM	0	0	7,704,000
160	NM0155	GIRLS HIGH SCHOOL NEELUM	0	0	7,416,000
161	NM0166	GIRLS HIGH SCHOOL AUTHMUQAM NEELUM	13,130,000	16,203,000	18,804,000
162	NM0169	GIRLS HIGH SCHOOL SALKHALA NEELUM	0	0	5,147,000
TOTAL			118,417,000	114,208,000	153,650,000
BAGH					
163	BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH	21,559,000	20,049,000	23,271,000
164	BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH	14,287,000	5,104,000	13,237,000
165	BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH	14,268,000	12,631,000	14,717,000
166	BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH	19,671,000	17,094,000	19,819,000
167	BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASAN BAGH	21,131,000	18,937,000	21,977,000
168	BG0156	GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH	14,184,000	12,457,000	14,624,000
169	BG0157	GIRLS HIGH SCHOOL BAGH	23,811,000	16,202,000	26,405,000
170	BG0158	GIRLS HIGH SCHOOL CHOKI BAGH	11,469,000	11,636,000	13,337,000
171	BG0159	GIRLS HIGH SCHOOL CHOOR BAGH	9,409,000	9,466,000	10,817,000
172	BG0160	GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH	14,292,000	15,018,000	16,830,000
173	BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH	13,822,000	13,881,000	15,690,000
174	BG0166	GIRLS HIGH SCHOOL CHAMIATI BAGH	14,693,000	13,956,000	15,783,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
175	BG0167	GIRLS HIGH SCHOOL SASAR BAGH	13,610,000	12,726,000	14,460,000
176	BG0168	GIRLS HIGH SCHOOL CHAMAN KOT BAGH	10,221,000	9,638,000	10,973,000
177	BG0173	GIRLS HIGH SCHOOL JAG LARRI BAGH	9,829,000	9,565,000	10,875,000
178	BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH	13,630,000	17,101,000	20,411,000
179	BG0175	GIRLS HIGH SCHOOL MALDARA BAGH	9,408,000	8,879,000	10,048,000
180	BG0176	GIRLS HIGH SCHOOL JHULA PANYALI BAGH	16,175,000	16,652,000	18,889,000
181	BG0177	GIRLS HIGH SCHOOL NANDRAI BAGH	17,087,000	17,016,000	18,749,000
182	BG0178	GIRLS HIGH SCHOOL KHAWAJA BAGH	9,700,000	9,399,000	10,652,000
183	BG0179	GIRLS HIGH SCHOOL RATNOIE BAGH	8,114,000	7,538,000	8,534,000
184	BG0180	GIRLS HIGH SCHOOL CHATTER NO-2 BAGH	10,919,000	10,650,000	12,041,000
185	BG0181	GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH	9,491,000	10,279,000	11,785,000
186	BG0186	GIRLS HIGH SCHOOL GEHL TOPI BAGH	8,182,000	8,661,000	10,018,000
187	BG0187	GIRLS HIGH SCHOOL SUDHAN GALI BAGH	10,054,000	9,917,000	11,399,000
188	BG0188	GIRLS HIGH SCHOOL BANI MINHASAN BAGH	7,332,000	6,432,000	7,404,000
189	BG0189	GIRLS HIGH SCHOOL BHONT BAGH	9,610,000	10,076,000	11,532,000
190	BG0190	GIRLS HIGH SCHOOL SAVER MATWALI BAGH	11,143,000	12,727,000	14,674,000
191	BG0191	GIRLS HIGH SCHOOL NEELA BUT BAGH	7,249,000	7,194,000	8,329,000
192	BG0192	GIRLS HIGH SCHOOL KOLLAN NARR BAGH	5,910,000	6,017,000	6,970,000
193	BG0193	GIRLS HIGH SCHOOL SALIAN MALDIALIAN BAGH	8,277,000	8,491,000	9,753,000
194	BG0194	GIRLS HIGH SCHOOL SWANJ BAGH	5,592,000	6,485,000	7,517,000
195	BG0201	GIRLS HIGH SCHOOL DAHRAY BAGH	8,884,000	9,775,000	11,222,000
196	BG0202	GIRLS HIGH SCHOOL RENGOLI BAGH	7,828,000	7,781,000	8,853,000
197	BG0203	GIRLS HIGH SCHOOL GHAZIABAD BAGH	8,425,000	8,617,000	9,715,000
198	BG0204	GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH	8,779,000	8,122,000	9,229,000
199	BG0205	GIRLS HIGH SCHOOL SERI BANDI BAGH	6,097,000	6,242,000	7,211,000
200	BG0471	GIRLS HIGH SCHOOL DHAK RANGLA BAGH	6,574,000	6,023,000	6,866,000
201	BG0482	GIRLS HIGH SCHOOL HILL BAGH	5,683,000	5,794,000	6,650,000
202	BG0206	GIRLS HIGH SCHOOL BASSARA BAGH	7,208,000	7,037,000	8,061,000
203	BG0483	GIRLS HIGH SCHOOL SURRANG BAGH	4,508,000	4,582,000	5,266,000
204	BG0495	GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH	8,685,000	8,782,000	10,077,000
205	BG0497	GIRLS HIGH SCHOOL PUSS JAHoola BAGH	8,465,000	8,267,000	9,574,000
206	BG0524	GIRLS HIGH SCHOOL DHIRKOT BAGH	12,695,000	13,311,000	13,361,000
207	BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH	11,793,000	12,209,000	12,705,000
208	BG0526	GIRLS HIGH SCHOOL RERRAH BAGH	9,883,000	10,915,000	12,375,000
TOTAL			509,636,000	489,331,000	572,685,000
HAVELI					
209	HV0163	GIRLS HIGH SCHOOL SOLI HAVELI	13,357,000	11,295,000	14,741,000
210	HV0182	GIRLS HIGH SCHOOL GUGDAR HAVELI	9,928,000	8,241,000	10,721,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
211	HV0183	GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI	8,138,000	6,496,000	8,408,000
212	HV0184	GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI	9,247,000	8,373,000	10,942,000
213	HV0185	GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI	7,065,000	6,172,000	8,044,000
214	HV0003	GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI	7,313,000	7,336,000	9,527,000
215	HV0196	GIRLS HIGH SCHOOL KALALI HAVELI	6,036,000	4,818,000	6,296,000
216	HV0197	GIRLS HIGH SCHOOL DAGHWAR HAVELI	9,012,000	6,554,000	8,550,000
217	HV0198	GIRLS HIGH SCHOOL CHARI KOT HAVELI	8,415,000	7,577,000	9,830,000
218	HV0199	GIRLS HIGH SCHOOL CHANJAL HAVELI	5,879,000	5,846,000	7,596,000
219	HV0002	GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI	4,943,000	4,561,000	5,935,000
220	HV0200	GIRLS HIGH SCHOOL CHAROON HAVELI	4,844,000	4,527,000	5,914,000
221	HV0427	GIRLS HIGH SCHOOL KAHUTA HAVELI	13,357,000	10,812,000	14,127,000
222	HV0438	GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI	0	0	5,867,000
TOTAL			107,534,000	92,608,000	126,498,000

RAWALAKOT

223	PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT	24,459,000	22,487,000	27,337,000
224	PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT	23,166,000	19,483,000	23,641,000
225	PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT	21,927,000	20,088,000	24,329,000
226	PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT	20,020,000	19,996,000	24,389,000
227	PO0159	GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.	20,937,000	21,119,000	25,837,000
228	PO0160	GIRLS HIGH SCHOOL MANDHOL RAWALAKOT	14,025,000	12,844,000	15,297,000
229	PO0161	GIRLS HIGH SCHOOL NO-1 RAWALAKOT.	18,861,000	17,378,000	21,193,000
230	PO0162	GIRLS HIGH SCHOOL NO-2 RAWALAKOT.	17,111,000	14,766,000	17,718,000
231	PO0163	GIRLS HIGH SCHOOL KHARICK RAWALAKOT.	24,531,000	22,717,000	27,446,000
232	PO0164	GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT	14,195,000	12,598,000	12,846,000
233	PO0165	GIRLS HIGH SCHOOL RAKKAR RAWALAKOT.	8,634,000	8,175,000	9,925,000
234	PO0166	GIRLS HIGH SCHOOL POTHY MAKWALAN RAWALAKOT.	15,181,000	14,532,000	17,477,000
235	PO0167	GIRLS HIGH SCHOOL DOTHAN RAWALAKOT	16,827,000	14,832,000	17,664,000
236	PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.	13,488,000	16,202,000	19,552,000
237	PO0169	GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.	10,723,000	12,250,000	14,572,000
238	PO0170	GIRLS HIGH SCHOOL BATTAL RAWALAKOT.	12,815,000	12,935,000	15,446,000
239	PO0171	GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.	14,665,000	13,811,000	16,615,000
240	PO0172	GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .	11,526,000	11,213,000	13,542,000
241	PO0174	GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.	13,779,000	13,856,000	16,520,000
242	PO0175	GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.	16,125,000	14,473,000	17,299,000
243	PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT	15,461,000	15,149,000	18,082,000
244	PO0177	GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .	8,270,000	8,184,000	9,814,000
245	PO0178	GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .	8,733,000	7,707,000	9,301,000
246	PO0179	GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.	16,467,000	15,721,000	18,887,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
247	PO0180	GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.	8,553,000	7,853,000	9,448,000
248	PO0181	GIRLS HIGH SCHOOL TANDA RAWALAKOT.	8,515,000	7,966,000	9,628,000
249	PO0182	GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.	10,044,000	9,412,000	11,336,000
250	PO0183	GIRLS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.	9,123,000	8,444,000	10,222,000
251	PO0184	GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.	12,009,000	9,540,000	11,519,000
252	PO0185	GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.	11,337,000	11,168,000	13,371,000
253	PO0186	GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	11,281,000	11,018,000	13,134,000
254	PO0187	GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.	11,901,000	11,164,000	13,417,000
255	PO0188	GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.	10,443,000	9,510,000	11,449,000
256	PO0189	GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.	25,545,000	25,802,000	30,683,000
257	PO0190	GIRLS HIGH SCHOOL JHARRI RAWALAKOT.	9,575,000	9,012,000	10,811,000
258	PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.	9,862,000	8,526,000	10,300,000
259	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	8,479,000	7,872,000	9,588,000
260	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	6,324,000	5,951,000	7,243,000
261	PO0195	GIRLS HIGH SCHOOL POTH BALA RAWALAKOT.	15,285,000	13,757,000	16,513,000
262	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	7,948,000	8,649,000	10,623,000
263	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .	9,421,000	8,870,000	10,682,000
264	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	7,364,000	8,096,000	7,251,000
265	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	6,837,000	6,210,000	7,459,000
266	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	7,056,000	6,583,000	7,973,000
267	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	6,713,000	6,286,000	7,565,000
268	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	7,974,000	8,139,000	9,749,000
269	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	9,217,000	8,799,000	10,563,000
270	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	8,275,000	6,002,000	7,287,000
271	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	8,051,000	7,042,000	8,387,000
272	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	17,255,000	16,219,000	19,540,000
273	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	6,512,000	5,412,000	6,728,000
274	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	5,524,000	5,024,000	6,096,000
275	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	7,791,000	6,943,000	8,332,000
276	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	6,729,000	6,094,000	7,366,000
277	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	7,763,000	6,922,000	8,300,000
278	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	5,857,000	5,038,000	6,096,000
279	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	7,796,000	5,976,000	6,653,000
280	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	9,314,000	8,554,000	10,291,000
281	PO0462	GIRLS HIGH SCHOOL DAYSIAH PAGWATI RAWALAKOT	6,538,000	6,021,000	7,346,000
282	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	9,148,000	8,440,000	10,189,000
283	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	6,881,000	6,098,000	7,183,000
284	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	0	6,327,000	7,396,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
285	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	11,430,000	9,348,000	11,229,000
TOTAL			737,596,000	696,603,000	833,675,000
SUDHNOTI					
286	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	20,481,000	18,601,000	25,531,000
287	SJ0073	GIRLS HIGHIER SECONDARY SCHOOL GORAH SUDHNOTI	15,442,000	13,998,000	18,784,000
288	SJ0074	GIRLS HIGH SCHOOL SIAH SUDHNOTI	13,605,000	12,323,000	16,336,000
289	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	15,094,000	18,975,000	17,891,000
290	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	16,070,000	13,714,000	17,891,000
291	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	14,018,000	12,452,000	16,927,000
292	SJ0078	GIRLS HIGH SCHOOL PHULGERI SUDHNOTI	13,997,000	12,374,000	16,421,000
293	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	9,497,000	7,921,000	10,507,000
294	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	8,858,000	7,118,000	9,593,000
295	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	19,263,000	17,577,000	23,345,000
296	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	10,225,000	9,062,000	12,358,000
297	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	8,000,000	7,379,000	9,890,000
298	SJ0085	GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	8,320,000	7,355,000	10,038,000
299	SJ0086	GIRLS HIGH SCHOOL PATTAN SHER KHAN SUDHNOTI	9,399,000	8,038,000	11,011,000
300	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	11,171,000	7,788,000	10,271,000
301	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	10,593,000	9,259,000	12,624,000
302	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	15,881,000	14,004,000	18,403,000
303	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	7,899,000	6,987,000	9,202,000
304	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	6,923,000	5,810,000	7,750,000
305	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	5,988,000	5,148,000	6,872,000
306	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	8,263,000	7,531,000	10,209,000
307	SJ0216	GIRLS HIGH SCHOOL KORI PASHAN SHER KHAN SUDHNOTI	7,740,000	6,635,000	8,768,000
308	SJ0204	GIRLS HIGHIER SECONDARY SCHOOL CHACHAN SUDHNOTI	10,457,000	9,530,000	14,199,000
309	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	10,111,000	9,373,000	12,237,000
310	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	7,298,000	5,987,000	9,421,000
311	SJ0094	GIRLS HIGH SCHOOL GULKOT SUDHNOTI	5,549,000	5,537,000	7,469,000
312	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	4,565,000	4,158,000	5,499,000
313	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	5,929,000	5,443,000	7,415,000
314	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	11,126,000	12,564,000	16,541,000
TOTAL			311,762,000	282,641,000	373,403,000
KOTLI					
315	KJ0164	GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	23,390,000	17,794,000	21,702,000
316	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	20,949,000	17,673,000	20,680,000
317	KJ0170	GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	19,341,000	15,439,000	18,772,000
318	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	10,609,000	10,031,000	12,356,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
319	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	9,295,000	5,730,000	7,104,000
320	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	25,421,000	22,313,000	27,562,000
321	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	14,120,000	13,639,000	16,542,000
322	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	14,330,000	12,421,000	14,796,000
323	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	13,360,000	12,804,000	15,176,000
324	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	11,836,000	10,563,000	12,725,000
325	KJ0173	GIRLS HIGHIER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	8,369,000	9,018,000	11,114,000
326	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	12,237,000	11,589,000	13,876,000
327	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	11,186,000	11,137,000	13,580,000
328	KJ0176	GIRLS HIGHIER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	12,567,000	11,708,000	16,107,000
329	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	14,915,000	14,713,000	17,527,000
330	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	15,332,000	14,326,000	17,109,000
331	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	9,880,000	11,935,000	14,838,000
332	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	10,119,000	9,483,000	11,295,000
333	KJ0181	GIRLS HIGH SCHOOL DATTOT KOTLI	9,939,000	9,267,000	11,295,000
334	KJ0182	GIRLS HIGH SCHOOL MOHRRA DAHROTI KOTLI	13,589,000	12,814,000	15,236,000
335	KJ0183	GIRLS HIGHIER SECONDARY SCHOOL DHAMOL KOTLI	9,947,000	10,095,000	13,598,000
336	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	8,556,000	8,042,000	9,738,000
337	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI	7,492,000	7,318,000	8,893,000
338	KJ0186	GIRLS HIGHIER SECONDARY SCHOOL TARRALA KOTLI	8,888,000	8,557,000	12,071,000
339	KJ0187	GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	8,399,000	7,525,000	9,094,000
340	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	8,153,000	7,643,000	9,089,000
341	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	9,012,000	6,979,000	8,132,000
342	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	11,673,000	11,181,000	13,554,000
343	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	9,595,000	8,452,000	10,382,000
344	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	10,230,000	9,702,000	12,019,000
345	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	8,365,000	7,381,000	9,062,000
346	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	7,612,000	6,731,000	8,311,000
347	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	8,285,000	8,259,000	10,178,000
348	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	10,037,000	9,939,000	12,050,000
349	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	7,167,000	6,125,000	7,592,000
350	KJ0200	GIRLS HIGHIER SECONDARY SCHOOL DAHNA KOTLI	10,098,000	9,881,000	14,336,000
351	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	7,745,000	6,597,000	8,154,000
352	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	9,978,000	9,313,000	11,400,000
353	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	7,868,000	5,305,000	6,420,000
354	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	7,873,000	7,563,000	9,082,000
355	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	7,296,000	6,740,000	8,270,000
356	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	7,722,000	7,837,000	9,561,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
357	KJ0208	GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI	7,818,000	7,973,000	9,729,000
358	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	9,777,000	9,404,000	11,415,000
359	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	14,451,000	13,400,000	16,114,000
360	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	6,326,000	3,418,000	4,961,000
361	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	8,326,000	7,867,000	9,427,000
362	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	7,186,000	7,472,000	9,062,000
363	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	8,679,000	8,395,000	10,079,000
364	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	8,508,000	6,002,000	7,265,000
365	KJ0216	GIRLS HIGH SCHOOL KHOI RATTA KOTLI	15,734,000	15,787,000	18,804,000
366	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI	4,348,000	2,340,000	2,852,000
367	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	3,711,000	3,706,000	4,405,000
368	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	4,051,000	3,104,000	3,473,000
369	KJ0527	GIRLS HIGH SCHOOL SAAH KOTLI	4,263,000	3,631,000	4,546,000
370	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	0	5,193,000	6,236,000
371	KJ0580	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	0	6,435,000	6,924,000
372	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	0	4,242,000	4,908,000
373	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	0	5,652,000	6,767,000
374	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	0	3,645,000	4,167,000
375	KJ0585	GIRLS HIGH SCHOOL GUMBHI BEHRA KOTLI	0	0	4,930,000
376	KJ0608	GIRLS HIGHER SECONDARY SCHOOL TIRALA SEHNSA KOTLI	13,095,000	12,245,000	13,762,000
377	KJ0609	GIRLS HIGH SCHOOL FATHEPUR KOTLI	8,484,000	7,255,000	8,142,000
378	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	13,675,000	14,333,000	16,340,000
379	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	5,696,000	4,175,000	5,195,000
380	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	10,871,000	10,795,000	11,983,000
381	KJ0613	GIRLS HIGH SCHOOL KERALA MAJHAN KOTLI	12,736,000	10,413,000	11,699,000
TOTAL			640,510,000	608,444,000	743,563,000
MIRPUR					
382	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	22,546,000	17,953,000	23,718,000
383	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR	22,758,000	19,140,000	23,805,000
384	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	28,435,000	31,106,000	41,856,000
385	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	20,247,000	16,033,000	20,032,000
386	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	29,511,000	26,009,000	32,276,000
387	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	13,855,000	13,347,000	16,340,000
388	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	14,724,000	17,903,000	21,832,000
389	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	18,497,000	16,302,000	19,727,000
390	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	16,297,000	15,316,000	18,599,000
391	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	10,332,000	9,061,000	11,167,000
392	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	14,675,000	13,198,000	15,900,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
393	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	14,395,000	14,285,000	17,418,000
394	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	13,109,000	11,439,000	13,988,000
395	MJ0155	GIRLS HIGH SCHOOL RATTA MIRPUR	13,403,000	13,005,000	15,754,000
396	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	12,537,000	10,762,000	12,905,000
397	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	8,320,000	7,973,000	9,720,000
398	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	12,721,000	11,835,000	14,315,000
399	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	14,087,000	12,023,000	14,383,000
400	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	10,727,000	10,600,000	12,806,000
401	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	14,756,000	13,203,000	16,072,000
402	MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR	12,946,000	11,738,000	14,009,000
403	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	12,762,000	12,363,000	14,958,000
404	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	14,480,000	12,616,000	15,297,000
405	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	7,425,000	6,857,000	8,373,000
406	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	12,540,000	10,825,000	13,298,000
407	MJ0168	GIRLS HIGHIER SECONDARY SCHOOL KANELI MIRPUR	9,130,000	7,940,000	11,874,000
408	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	8,899,000	8,408,000	10,285,000
409	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	9,566,000	9,151,000	11,130,000
410	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	13,277,000	12,254,000	15,003,000
411	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	10,939,000	9,718,000	11,848,000
412	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	9,721,000	9,576,000	11,913,000
413	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	10,324,000	9,793,000	12,003,000
414	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	13,793,000	11,993,000	14,711,000
415	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	8,646,000	7,035,000	8,678,000
416	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	6,405,000	6,324,000	7,798,000
417	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	10,064,000	8,208,000	9,983,000
418	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	8,810,000	7,603,000	9,413,000
419	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	8,384,000	6,467,000	7,963,000
420	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	7,814,000	6,871,000	8,532,000
421	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	8,984,000	7,611,000	9,318,000
422	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	15,431,000	13,766,000	16,479,000
423	MJ0184	GIRLS HIGH SCHOOL JATLAN MIRPUR	14,938,000	12,862,000	15,826,000
424	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	8,633,000	7,634,000	9,211,000
425	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	6,948,000	6,620,000	8,101,000
426	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	9,960,000	9,749,000	11,885,000
427	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	6,919,000	5,599,000	6,928,000
428	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	6,937,000	5,852,000	7,267,000
429	MJ0189	GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	8,379,000	8,100,000	9,797,000
430	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	11,544,000	10,829,000	13,098,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
431	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	5,282,000	4,742,000	5,903,000
432	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	11,293,000	13,632,000	15,672,000
433	MJ0464	GIRLS HIGH SCHOOL TOTHAAL MIRPUR	18,443,000	24,434,000	30,024,000
TOTAL			655,548,000	607,663,000	749,191,000
BHIMBER					
434	BB0094	GIRLS HIGHER SECONDARY SCHOOL SOKASAN BHIMBER.	21,507,000	20,801,000	37,355,000
435	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARHING BHIMBER.	24,767,000	20,810,000	25,571,000
436	BB0096	GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.	22,966,000	19,699,000	24,004,000
437	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	15,312,000	13,342,000	16,514,000
438	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	16,510,000	14,646,000	18,153,000
439	BB0098	GIRLS HIGH SCHOOL BHIMBER.	19,752,000	18,023,000	21,246,000
440	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	15,706,000	15,114,000	18,086,000
441	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	10,107,000	9,777,000	11,629,000
442	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	16,174,000	14,727,000	17,598,000
443	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	10,138,000	9,698,000	11,624,000
444	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALRI BHIMBER.	15,729,000	53,000	21,646,000
445	BB0105	GIRLS HIGH SCHOOL GORA NAKA BHIMBER.	15,141,000	12,570,000	15,157,000
446	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	10,689,000	9,845,000	11,818,000
447	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	10,082,000	9,661,000	11,701,000
448	BB0108	GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER.	15,674,000	14,533,000	18,927,000
449	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	14,376,000	13,147,000	15,643,000
450	BB0110	GIRLS HIGH SCHOOL KADHALA BHIMBER.	9,564,000	8,767,000	10,509,000
451	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	15,617,000	15,580,000	18,775,000
452	BB0112	GIRLS HIGH SCHOOL MOAIL BHIMBER.	9,437,000	8,143,000	9,804,000
453	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	9,085,000	8,419,000	10,192,000
454	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	8,779,000	8,164,000	9,858,000
455	BB0115	GIRLS HIGH SCHOOL PINDI JAHOOJNA BHIMBER.	12,197,000	12,299,000	14,810,000
456	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	13,181,000	11,747,000	14,023,000
457	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	7,945,000	6,813,000	8,440,000
458	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.	7,003,000	7,339,000	9,042,000
459	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	7,439,000	7,870,000	9,708,000
460	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	9,380,000	8,757,000	10,791,000
461	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	10,255,000	8,804,000	10,881,000
462	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	8,376,000	8,596,000	10,390,000
463	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	6,036,000	5,112,000	6,218,000
464	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	8,812,000	7,136,000	8,733,000
465	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	8,719,000	9,360,000	11,392,000
466	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	6,608,000	6,878,000	8,314,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
467	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	7,913,000	7,519,000	8,913,000
468	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER.	4,258,000	4,175,000	5,140,000
469	BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	5,073,000	4,698,000	7,359,000
470	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	4,877,000	6,499,000	7,886,000
471	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	5,700,000	5,493,000	6,465,000
472	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	7,389,000	6,693,000	8,058,000
473	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	4,998,000	4,974,000	6,108,000
474	BB0331	GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	6,984,000	6,320,000	7,652,000
475	BB0332	GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER	5,151,000	5,423,000	6,635,000
476	BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER	5,883,000	5,514,000	6,669,000
477	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	7,984,000	7,639,000	9,192,000
478	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	13,943,000	14,408,000	16,177,000
479	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	12,635,000	18,060,000	20,801,000
480	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	11,618,000	13,937,000	14,635,000
481	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	13,882,000	13,952,000	15,827,000
TOTAL			531,351,000	491,534,000	626,069,000

MIDDLE SCHOOLS**MUZAFFARABAD**

482	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	4,285,000	4,206,000	4,926,000
483	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	6,170,000	5,822,000	6,821,000
484	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	4,332,000	4,276,000	4,994,000
485	MZ0561	GIRLS MIDDLE SCHOOL PANJKOT MUZAFFARABAD	3,133,000	3,049,000	3,434,000
486	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	3,171,000	2,975,000	3,513,000
487	MZ0565	GIRLS MIDDLE SCHOOL DHANI SERI MUZAFFARABAD	3,776,000	3,691,000	4,349,000
488	MZ0566	GIRLS MIDDLE SCHOOL CHATTER KALAS MUZAFFARABAD	4,670,000	4,213,000	0
489	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	3,800,000	3,696,000	4,329,000
490	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	3,070,000	2,983,000	3,511,000
491	MZ0570	GIRLS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD	5,805,000	5,251,000	0
492	MZ0571	GIRLS MIDDLE SCHOOL AMBORE MUZAFFARABAD	7,430,000	7,299,000	8,644,000
493	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	6,272,000	5,675,000	6,637,000
494	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	3,435,000	3,834,000	2,889,000
495	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	4,084,000	3,566,000	4,186,000
496	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	3,561,000	2,766,000	3,242,000
497	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	2,783,000	2,717,000	3,201,000
498	MZ0578	GIRLS MIDDLE SCHOOL GAHAL MUZAFFARABAD	3,941,000	3,118,000	0
499	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	3,366,000	3,118,000	3,497,000
500	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	3,430,000	3,018,000	3,580,000
501	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	3,723,000	3,887,000	4,548,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
502	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	2,878,000	2,600,000	3,216,000
503	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	3,111,000	3,142,000	3,631,000
504	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	3,683,000	3,821,000	4,471,000
505	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	3,542,000	3,536,000	4,168,000
506	MZ0587	GIRLS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD	4,288,000	4,389,000	5,433,000
507	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	2,529,000	2,424,000	2,835,000
508	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	2,899,000	2,752,000	3,240,000
509	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	2,805,000	2,743,000	3,198,000
510	MZ0593	MUHAMMAD KHALIL SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	2,908,000	2,844,000	3,343,000
511	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	2,135,000	2,252,000	2,632,000
512	MZ0595	GIRLS MIDDLE SCHOOL HUSSANABAD MUZAFFARABAD	4,496,000	4,901,000	5,949,000
513	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	4,008,000	3,096,000	3,632,000
514	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	4,311,000	4,495,000	5,282,000
515	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	4,480,000	4,680,000	5,544,000
516	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	3,246,000	3,039,000	3,569,000
517	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	2,393,000	2,474,000	2,929,000
518	MZ0601	GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	3,162,000	3,107,000	3,638,000
519	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	2,119,000	2,058,000	2,421,000
520	MZ0603	GIRLS MIDDLE SCHOOL TIMBI MUZAFFARABAD	2,460,000	2,219,000	0
521	MZ0607	GIRLS MIDDLE SCHOOL NOSHERA MUZAFFARABAD	3,018,000	2,814,000	3,288,000
522	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	2,641,000	3,039,000	3,568,000
523	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	2,134,000	2,085,000	2,436,000
524	MZ0615	GIRLS MIDDLE SCHOOL THOTHA BANDI MUZAFFARABAD	3,008,000	3,382,000	3,966,000
525	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	2,830,000	2,768,000	3,246,000
526	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	2,390,000	2,624,000	3,083,000
527	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	2,648,000	2,360,000	2,766,000
528	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	1,860,000	1,850,000	2,163,000
529	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	1,943,000	1,646,000	1,927,000
530	MZ0662	GIRLS MIDDLE SCHOOL CHANDERA MUZAFFARABAD	3,084,000	2,785,000	0
531	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	7,538,000	7,132,000	8,414,000
532	MZ0689	GIRLS MIDDLE SCHOOL PRAMEKOT MUZAFFARABAD	1,977,000	1,471,000	0
533	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	1,654,000	1,471,000	1,728,000
534	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	1,935,000	1,913,000	2,236,000
535	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	2,283,000	3,093,000	3,223,000
536	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	0	1,340,000	1,284,000
537	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	0	1,210,000	1,379,000
538	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	0	1,683,000	1,944,000
539	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	0	989,000	1,132,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
540	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	0	1,210,000	1,419,000
541	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	0	1,074,000	1,230,000
542	MZ0809	GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	0	1,210,000	1,381,000
543	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	0	1,221,000	1,396,000
544	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	0	0	1,395,000
545	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	0	0	1,204,000
TOTAL			186,633,000	190,102,000	201,240,000

HATTIAN

546	HT0146	GIRLS MIDDLE SCHOOL LANGLLA JEHLUM VALLEY	3,450,000	3,345,000	3,554,000
547	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	4,478,000	5,054,000	5,190,000
548	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	3,399,000	3,272,000	3,556,000
549	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	3,742,000	4,243,000	4,506,000
550	HT0137	GIRLS MIDDLE SCHOOL BANDI SYEDAN JEHLUM VALLEY	3,496,000	3,918,000	4,147,000
551	HT0128	GIRLS MIDDLE SCHOOL JEHLUM VALLEY	5,809,000	0	0
552	HT0147	GIRLS MIDDLE SCHOOL LAMNIAN JEHLUM VALLEY	4,880,000	0	0
553	HT0135	GIRLS MIDDLE SCHOOL CHIKKAR JEHLUM VALLEY	6,786,000	7,207,000	7,625,000
554	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	3,164,000	3,209,000	3,395,000
555	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	2,520,000	3,370,000	3,557,000
556	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	3,056,000	3,479,000	3,719,000
557	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	3,754,000	3,648,000	3,883,000
558	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	2,539,000	2,843,000	3,027,000
559	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	2,136,000	2,272,000	2,413,000
560	HT0176	GIRLS MIDDLE SCHOOL LEEPA JEHLUM VALLEY	5,520,000	5,893,000	6,246,000
561	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	2,827,000	3,498,000	3,698,000
562	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	1,702,000	1,732,000	1,838,000
563	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	1,986,000	1,852,000	2,000,000
564	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	3,296,000	3,337,000	3,537,000
565	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	2,222,000	2,452,000	2,601,000
566	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	2,998,000	3,121,000	3,234,000
567	HT0150	GIRLS MIDDLE SCHOOL CHAKOTHI JEHLUM VALLEY	4,232,000	4,795,000	5,029,000
568	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	0	2,443,000	2,249,000
569	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALI	0	2,999,000	2,642,000
TOTAL			77,992,000	77,982,000	81,646,000

NEELUM

570	NM0097	GIRLS MIDDLE SCHOOL LESWAHA NEELUM	3,367,000	0	0
571	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	2,653,000	2,820,000	2,993,000
572	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	4,069,000	4,284,000	4,511,000
573	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	3,079,000	3,268,000	3,446,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
574	NM0101	GIRLS MIDDLE SCHOOL SALKHALA NEELUM	3,185,000	2,752,000	0
575	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	2,777,000	3,350,000	3,557,000
576	NM0103	GIRLS MIDDLE SCHOOL NEELUM	4,003,000	0	0
577	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	4,297,000	4,451,000	4,691,000
578	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	0	1,789,000	1,909,000
579	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	0	1,835,000	1,962,000
580	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	0	1,330,000	1,482,000
581	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	0	1,835,000	2,261,000
582	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	0	1,835,000	1,905,000
583	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	0	1,835,000	1,962,000
584	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	0	1,835,000	1,962,000
585	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	0	1,835,000	1,962,000
TOTAL			27,430,000	35,054,000	34,603,000

BAGH

586	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	3,908,000	3,271,000	3,844,000
587	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	3,738,000	3,264,000	3,829,000
588	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	4,637,000	4,210,000	4,966,000
589	BG0314	GIRLS MIDDLE SCHOOL CHANAT BAGH	3,765,000	3,341,000	3,941,000
590	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	3,428,000	3,941,000	4,780,000
591	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	3,879,000	3,744,000	4,395,000
592	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	4,057,000	3,747,000	4,381,000
593	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	3,103,000	3,157,000	3,727,000
594	BG0319	GIRLS MIDDLE SCHOOL NAROOB BAGH	3,670,000	3,400,000	3,991,000
595	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	3,121,000	3,163,000	3,727,000
596	BG0321	GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH	3,389,000	3,263,000	3,829,000
597	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	3,741,000	3,377,000	3,970,000
598	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	7,396,000	7,035,000	8,237,000
599	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	5,579,000	5,015,000	5,886,000
600	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	4,402,000	4,231,000	4,970,000
601	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	4,633,000	4,523,000	5,336,000
602	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	4,011,000	3,769,000	4,457,000
603	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	3,742,000	3,750,000	4,399,000
604	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	4,523,000	4,305,000	5,072,000
605	BG0333	GIRLS MIDDLE SCHOOL LOON HOTTER BAGH	4,049,000	3,787,000	4,460,000
606	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	5,001,000	4,694,000	5,517,000
607	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	4,134,000	3,871,000	4,549,000
608	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	3,263,000	3,096,000	3,648,000
609	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	4,010,000	3,651,000	4,308,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
610	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	4,106,000	3,785,000	4,440,000
611	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	2,705,000	2,899,000	3,410,000
612	BG0342	GIRLS MIDDLE SCHOOL BANGRAN BAGH	3,886,000	3,423,000	4,021,000
613	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	3,790,000	3,495,000	4,116,000
614	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	3,764,000	3,875,000	4,559,000
615	BG0345	GIRLS MIDDLE SCHOOL TANGEYAT BAGH	4,083,000	3,838,000	4,546,000
616	BG0346	GIRLS MIDDLE SCHOOL CHIRHAN BAGH	3,303,000	3,405,000	3,782,000
617	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	6,810,000	6,700,000	7,908,000
618	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	4,508,000	4,338,000	5,113,000
619	BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHAASS BAGH	3,249,000	3,404,000	3,995,000
620	BG0350	GIRLS MIDDLE SCHOOL BURKA BAGH	3,334,000	4,128,000	4,855,000
621	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	3,552,000	3,244,000	3,807,000
622	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	3,621,000	3,790,000	4,474,000
623	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	2,708,000	2,545,000	2,994,000
624	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	3,788,000	3,585,000	4,204,000
625	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	2,648,000	2,632,000	3,125,000
626	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	3,016,000	2,903,000	3,429,000
627	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	4,863,000	4,596,000	5,417,000
628	BG0358	GIRLS MIDDLE SCHOOL KHRAL MALDHIAN BAGH	3,623,000	3,356,000	3,955,000
629	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	2,767,000	2,893,000	3,394,000
630	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	2,921,000	2,933,000	3,465,000
631	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	3,929,000	3,557,000	4,186,000
632	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	3,000,000	3,036,000	3,579,000
633	BG0363	GIRLS MIDDLE SCHOOL SARI PHAI BAGH	3,076,000	2,888,000	3,464,000
634	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	3,976,000	3,565,000	4,205,000
635	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	2,397,000	2,522,000	2,966,000
636	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	2,780,000	2,399,000	2,821,000
637	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	2,409,000	2,851,000	3,364,000
638	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	3,144,000	3,057,000	3,588,000
639	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	3,155,000	2,882,000	3,405,000
640	BG0373	GIRLS MIDDLE SCHOOL OCHARR BAGH	4,050,000	4,141,000	4,858,000
641	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	2,450,000	2,719,000	3,198,000
642	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	3,139,000	3,324,000	3,917,000
643	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	4,131,000	3,600,000	4,242,000
644	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	3,267,000	3,042,000	3,587,000
645	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	6,140,000	5,758,000	6,791,000
646	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	2,600,000	2,583,000	3,051,000
647	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	2,690,000	2,539,000	2,983,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
648	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	3,279,000	3,567,000	4,227,000
649	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	2,867,000	3,215,000	3,912,000
650	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	2,367,000	2,291,000	2,709,000
651	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	2,487,000	2,697,000	3,162,000
652	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	2,158,000	2,642,000	3,121,000
653	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	2,211,000	2,482,000	2,869,000
654	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	3,284,000	3,245,000	3,845,000
655	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	5,058,000	4,773,000	5,648,000
656	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	2,574,000	2,658,000	3,144,000
657	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	3,494,000	3,275,000	3,839,000
658	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	2,965,000	2,770,000	3,265,000
659	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	3,760,000	3,452,000	4,075,000
660	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	2,632,000	2,478,000	2,919,000
661	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	7,992,000	7,311,000	8,603,000
662	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	4,894,000	4,660,000	5,491,000
663	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	1,762,000	1,868,000	2,094,000
664	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	2,190,000	2,228,000	2,616,000
665	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	3,470,000	3,327,000	3,859,000
666	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	2,947,000	2,449,000	2,880,000
667	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	2,852,000	2,552,000	3,010,000
668	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	7,586,000	7,126,000	8,437,000
669	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	5,713,000	5,371,000	6,326,000
670	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	6,562,000	6,274,000	7,380,000
671	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	6,987,000	6,125,000	7,246,000
672	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	5,319,000	5,667,000	6,672,000
673	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	0	1,697,000	1,968,000
TOTAL			329,967,000	320,035,000	376,750,000
HAVELI					
674	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	4,099,000	4,218,000	5,565,000
675	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	3,651,000	2,961,000	3,908,000
676	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	3,940,000	3,493,000	4,617,000
677	HV0304	BEGAM SHAHJEHAN GIRLS MIDDLE SCHOOL MUMTAZABAD (PLANGI) HAVELI	5,126,000	4,457,000	5,930,000
678	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	4,174,000	4,086,000	5,409,000
679	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	4,027,000	2,637,000	3,509,000
680	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	4,693,000	3,578,000	4,727,000
681	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	3,877,000	3,623,000	4,817,000
682	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	3,322,000	2,884,000	3,807,000
683	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	2,432,000	2,121,000	2,822,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
684	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	2,090,000	1,852,000	2,457,000
685	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	4,679,000	3,913,000	5,169,000
686	HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	3,712,000	3,647,000	4,844,000
687	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	4,248,000	3,432,000	4,557,000
688	HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	1,754,000	1,737,000	2,304,000
689	HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	2,303,000	2,184,000	2,878,000
690	HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	2,009,000	1,841,000	2,420,000
691	HV0423	GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	2,520,000	1,810,000	2,380,000
692	HV0424	GIRLS MIDDLE SCHOOL KALAMULA JANUBI HAVELI	1,851,000	0	0
693	HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	4,249,000	3,863,000	5,131,000
694	HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	0	1,756,000	2,332,000
TOTAL			68,756,000	60,093,000	79,583,000

RAWALAKOT

695	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	4,640,000	3,879,000	4,236,000
696	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	4,067,000	4,157,000	4,557,000
697	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	4,386,000	4,450,000	4,838,000
698	PO0288	GIRLS MIDDLE SCHOOL TAROOTI RAWALAKOT	4,415,000	4,459,000	4,854,000
699	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	3,822,000	3,421,000	3,734,000
700	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	3,552,000	4,265,000	4,661,000
701	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	4,722,000	4,892,000	5,337,000
702	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	2,944,000	3,582,000	3,894,000
703	PO0293	GIRLS MIDDLE SCHOOL TAHI KHAS RAWALAKOT	4,695,000	0	0
704	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	3,449,000	3,616,000	3,949,000
705	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	4,100,000	4,308,000	4,704,000
706	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	5,517,000	5,617,000	6,152,000
707	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	2,518,000	2,718,000	2,953,000
708	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	4,194,000	4,028,000	4,397,000
709	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	3,530,000	3,938,000	4,288,000
710	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	3,799,000	4,241,000	4,619,000
711	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	3,153,000	2,946,000	3,216,000
712	PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT	3,551,000	3,759,000	4,111,000
713	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	5,681,000	5,613,000	6,183,000
714	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	5,048,000	5,656,000	6,173,000
715	PO0311	GIRLS MIDDLE SCHOOL KUHNAN PRAT RAWALAKOT	5,868,000	6,133,000	6,730,000
716	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	5,645,000	5,561,000	6,093,000
717	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	4,420,000	4,644,000	5,082,000
718	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	4,254,000	4,374,000	4,792,000
719	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	6,282,000	5,732,000	6,287,000
720	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	4,297,000	3,875,000	4,254,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
721	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	3,733,000	3,389,000	3,867,000
722	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	3,385,000	4,017,000	4,371,000
723	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	2,801,000	3,252,000	3,545,000
724	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	3,771,000	3,947,000	4,314,000
725	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	3,942,000	3,878,000	4,223,000
726	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	3,590,000	4,087,000	4,447,000
727	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	4,084,000	4,098,000	4,500,000
728	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	4,436,000	4,975,000	5,412,000
729	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	5,701,000	5,971,000	6,513,000
730	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	3,773,000	3,775,000	4,118,000
731	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	4,136,000	4,248,000	4,627,000
732	PO0333	GIRLS MIDDLE SCHOOL DARAİK ABASPUR RAWALAKOT	3,069,000	3,221,000	3,498,000
733	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	3,216,000	3,375,000	3,683,000
734	PO0335	GIRLS MIDDLE SCHOOL KHARANCH RAWALAKOT	3,372,000	3,671,000	3,994,000
735	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	3,604,000	3,729,000	4,064,000
736	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	3,514,000	3,393,000	3,695,000
737	PO0338	GIRLS MIDDLE SCHOOL BUMBROOT SARRARI RAWALAKOT	2,417,000	3,074,000	3,361,000
738	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	3,210,000	3,143,000	3,433,000
739	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	2,610,000	2,723,000	2,999,000
740	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT	3,297,000	3,406,000	3,714,000
741	PO0342	GIRLS MIDDLE SCHOOL NATHA GALLAH RAWALAKOT	3,871,000	3,406,000	3,714,000
742	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	5,185,000	5,631,000	6,200,000
743	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	4,926,000	5,492,000	5,979,000
744	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	3,883,000	3,272,000	3,573,000
745	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	3,364,000	3,180,000	3,470,000
746	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	4,443,000	4,866,000	5,287,000
747	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	3,457,000	2,974,000	3,284,000
748	PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT	4,025,000	3,745,000	4,093,000
749	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	7,426,000	7,727,000	8,689,000
750	PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT	4,736,000	4,902,000	5,331,000
751	PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	5,643,000	5,911,000	6,461,000
752	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	2,343,000	2,402,000	2,368,000
753	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	2,601,000	2,718,000	2,955,000
754	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	2,022,000	2,844,000	3,089,000
755	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	2,423,000	2,574,000	2,813,000
756	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	2,955,000	2,851,000	3,113,000
757	PO0360	GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT	2,798,000	2,799,000	3,040,000
758	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	1,801,000	2,028,000	2,227,000
759	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	2,484,000	2,774,000	3,029,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
760	PO0363	GIRLS MIDDLE SCHOOL PERR POTH CHAPRIAN RAWALAKOT	2,287,000	2,318,000	2,516,000
761	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	8,747,000	9,291,000	10,238,000
762	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	7,160,000	7,450,000	8,141,000
763	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	8,199,000	8,681,000	9,507,000
764	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	8,429,000	7,834,000	8,562,000
765	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	5,960,000	6,490,000	7,091,000
766	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	3,523,000	3,683,000	4,019,000
767	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	2,338,000	2,406,000	2,610,000
768	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	3,244,000	3,615,000	3,954,000
769	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	2,740,000	2,653,000	2,886,000
770	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	10,411,000	9,903,000	10,817,000
771	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	2,715,000	2,815,000	3,069,000
772	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	2,341,000	2,561,000	2,817,000
773	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	3,314,000	3,739,000	4,105,000
774	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	3,097,000	3,389,000	3,697,000
775	PO0479	GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT	0	1,288,000	1,523,000
776	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	0	1,288,000	1,381,000
TOTAL			329,101,000	336,736,000	368,120,000

SUDHNOTI

777	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	2,777,000	2,830,000	3,364,000
778	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	3,706,000	3,567,000	4,249,000
779	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	3,839,000	3,577,000	4,257,000
780	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	3,820,000	3,687,000	4,389,000
781	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGROON SUDHNOTI	4,397,000	4,311,000	5,085,000
782	SJ0140	GIRLS MIDDLE SCHOOL BHATA KOTE SUDHNOTI	3,018,000	3,449,000	4,096,000
783	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	2,817,000	2,637,000	3,130,000
784	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	4,560,000	4,200,000	4,934,000
785	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	3,766,000	3,686,000	4,355,000
786	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	4,070,000	4,133,000	4,890,000
787	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	3,507,000	3,997,000	4,743,000
788	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	2,692,000	2,981,000	3,518,000
789	SJ0148	GIRLS MIDDLE SCHOOL NAMBA BHRANGALA SUDHNOTI	15,683,000	4,570,000	5,401,000
790	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	4,068,000	3,879,000	4,601,000
791	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	3,632,000	3,362,000	3,974,000
792	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	2,894,000	2,813,000	3,349,000
793	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	3,234,000	3,484,000	4,150,000
794	SJ0154	GIRLS MIDDLE SCHOOL BAITRAN SUDHNOTI	4,430,000	4,337,000	5,274,000
795	SJ0155	GIRLS MIDDLE SCHOOL PINTHAL SUDHNOTI	2,969,000	2,783,000	3,291,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
796	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	4,112,000	3,837,000	4,762,000
797	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	4,006,000	3,704,000	4,364,000
798	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	3,143,000	2,716,000	3,252,000
799	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	2,803,000	3,103,000	3,697,000
800	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	2,772,000	2,773,000	3,287,000
801	SJ0165	GIRLS MIDDLE SCHOOL TALRAWARI SUDHNOTI	3,248,000	3,050,000	3,597,000
802	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	2,491,000	3,096,000	3,686,000
803	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	5,723,000	5,486,000	6,524,000
804	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	2,067,000	1,930,000	2,298,000
805	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	2,255,000	2,286,000	2,720,000
806	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	3,700,000	4,280,000	5,173,000
807	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	3,685,000	3,573,000	4,277,000
808	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	2,085,000	1,829,000	2,291,000
809	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	3,800,000	3,719,000	4,392,000
810	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	3,664,000	3,169,000	3,750,000
811	SJ0175	GIRLS MIDDLE SCHOOL PEERiyANN (DARHAR DRACH) SUDHNOTI	3,334,000	3,173,000	3,797,000
812	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	4,288,000	4,118,000	4,941,000
813	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	2,829,000	2,428,000	2,891,000
814	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	1,963,000	2,580,000	3,103,000
815	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	1,951,000	2,013,000	2,395,000
816	SJ0217	GIRLS MIDDLE SCHOOL PANA SUDHNOTI	3,057,000	2,933,000	3,573,000
817	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	1,850,000	2,626,000	3,128,000
TOTAL			148,705,000	136,705,000	162,948,000

KOTLI

818	KJ0305	GIRLS MIDDLE SCHOOL MOHARAGEHMB KOTLI	3,561,000	3,689,000	4,024,000
819	KJ0306	GIRLS MIDDLE SCHOOL SAGYAM KOTLI	3,436,000	0	0
820	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	3,273,000	3,228,000	3,540,000
821	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	3,539,000	3,980,000	4,348,000
822	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	3,973,000	4,078,000	4,491,000
823	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	2,990,000	3,534,000	3,851,000
824	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	3,955,000	4,180,000	4,578,000
825	KJ0313	GIRLS MIDDLE SCHOOL KHAJLOORLA KOTLI	3,726,000	3,445,000	3,799,000
826	KJ0314	GIRLS MIDDLE SCHOOL NAKIAL KOTLI	6,894,000	6,277,000	6,856,000
827	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	5,168,000	5,514,000	6,010,000
828	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	3,228,000	3,095,000	3,395,000
829	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	3,334,000	3,409,000	3,754,000
830	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	1,795,000	1,610,000	1,766,000
831	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	3,595,000	3,872,000	4,245,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
832	KJ0320	GIRLS MIDDLE SCHOOL MANJWAL KOTLI	5,022,000	4,637,000	5,068,000
833	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	3,206,000	2,820,000	3,087,000
834	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	4,843,000	4,466,000	4,874,000
835	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	2,733,000	3,306,000	3,606,000
836	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	4,281,000	4,529,000	4,948,000
837	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	4,758,000	4,853,000	5,277,000
838	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	3,948,000	3,407,000	3,723,000
839	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	3,199,000	3,801,000	4,145,000
840	KJ0328	GIRLS MIDDLE SCHOOL POTHAKOTLI	3,976,000	4,245,000	4,622,000
841	KJ0330	GIRLS MIDDLE SCHOOL SAILOON KOTLI	3,366,000	3,567,000	3,896,000
842	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	5,016,000	5,211,000	5,697,000
843	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	3,179,000	3,474,000	3,784,000
844	KJ0333	GIRLS MIDDLE SCHOOL DANNA KOTLI	5,351,000	3,907,000	4,284,000
845	KJ0334	GIRLS MIDDLE SCHOOL DARAIRI KOTLI	3,349,000	3,224,000	0
846	KJ0335	GIRLS MIDDLE SCHOOL MITHRANI KOTLI	3,189,000	4,446,000	0
847	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	4,030,000	3,907,000	4,266,000
848	KJ0337	GIRLS MIDDLE SCHOOL OUDAY SHARIF KOTLI	3,417,000	3,224,000	3,562,000
849	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	4,011,000	4,446,000	4,889,000
850	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	2,650,000	2,409,000	2,773,000
851	KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI	3,439,000	3,222,000	3,534,000
852	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	3,121,000	3,331,000	3,640,000
853	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	3,354,000	3,575,000	3,939,000
854	KJ0344	GIRLS MIDDLE SCHOOL NARMANDO KOTLI	3,627,000	3,330,000	3,388,000
855	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	3,741,000	3,691,000	4,048,000
856	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	3,106,000	3,098,000	3,419,000
857	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	2,480,000	2,750,000	3,023,000
858	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	3,505,000	3,617,000	3,950,000
859	KJ0350	GIRLS MIDDLE SCHOOL KOTLI SOULAN NAMB KOTLI	2,138,000	3,030,000	0
860	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	3,020,000	2,704,000	2,971,000
861	KJ0353	GIRLS MIDDLE SCHOOL GHUMBI BEHRA KOTLI	3,722,000	0	0
862	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	2,843,000	0	2,859,000
863	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	5,085,000	5,109,000	5,590,000
864	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI	5,008,000	5,262,000	5,747,000
865	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	4,239,000	4,694,000	5,166,000
866	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	2,215,000	1,935,000	2,130,000
867	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	2,267,000	2,786,000	3,345,000
868	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	2,969,000	2,818,000	3,086,000
869	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	2,331,000	2,377,000	2,604,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
870	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	2,039,000	1,906,000	2,117,000
871	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	2,418,000	3,021,000	3,312,000
872	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	2,279,000	3,029,000	3,333,000
873	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	2,341,000	2,176,000	2,406,000
874	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	2,041,000	2,611,000	2,862,000
875	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	3,632,000	3,524,000	3,882,000
876	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	2,251,000	2,315,000	2,556,000
877	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	4,758,000	4,903,000	5,384,000
878	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	5,445,000	5,746,000	6,262,000
879	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	2,052,000	2,160,000	2,374,000
880	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	5,732,000	5,704,000	6,265,000
881	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	2,068,000	2,237,000	2,457,000
882	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	2,211,000	2,094,000	2,302,000
883	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	4,372,000	4,484,000	4,911,000
884	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	3,223,000	2,645,000	2,933,000
885	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	2,536,000	2,952,000	3,244,000
886	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	2,905,000	2,948,000	3,214,000
887	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	2,148,000	2,237,000	2,473,000
888	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	3,620,000	3,674,000	4,039,000
889	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	2,989,000	2,806,000	3,093,000
890	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	0	0	1,756,000
891	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	0	0	1,989,000
892	KJ0591	GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI	0	0	2,175,000
893	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	0	0	2,107,000
894	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	0	0	1,960,000
895	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	0	0	1,616,000
896	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	0	0	2,423,000
TOTAL			249,261,000	244,291,000	273,042,000

MIRPUR

897	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	4,331,000	4,593,000	5,364,000
898	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	4,806,000	4,014,000	4,715,000
899	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	4,332,000	4,028,000	4,693,000
900	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	5,420,000	5,369,000	6,299,000
901	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	3,936,000	3,808,000	4,483,000
902	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	2,217,000	2,262,000	2,640,000
903	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	5,260,000	5,222,000	6,105,000
904	MJ0249	GIRLS MIDDLE SCHOOL TAKI PURE MIRPUR	4,626,000	4,288,000	4,923,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
905	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	3,531,000	3,331,000	3,935,000
906	MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR	3,927,000	3,778,000	4,523,000
907	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	3,039,000	2,929,000	3,411,000
908	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	3,909,000	3,805,000	4,498,000
909	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	3,701,000	3,378,000	3,898,000
910	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	4,040,000	3,940,000	4,640,000
911	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	3,712,000	3,434,000	3,965,000
912	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	2,720,000	2,419,000	2,851,000
913	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	5,518,000	4,851,000	5,669,000
914	MJ0259	GIRLS MIDDLE SCHOOL DHAIRI QASIM MIRPUR	4,050,000	3,978,000	4,570,000
915	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	2,970,000	2,387,000	2,811,000
916	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	3,002,000	2,913,000	3,388,000
917	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	3,471,000	3,267,000	3,775,000
918	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	3,940,000	2,733,000	3,287,000
919	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	3,045,000	2,951,000	3,484,000
920	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	3,653,000	3,092,000	3,604,000
921	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	3,172,000	3,118,000	3,619,000
922	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	2,250,000	2,406,000	2,273,000
923	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	5,950,000	5,813,000	6,776,000
924	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	3,996,000	4,070,000	4,835,000
925	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	3,817,000	3,420,000	4,003,000
926	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	4,022,000	3,702,000	4,352,000
927	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	3,125,000	3,262,000	3,809,000
928	MJ0276	GIRLS MIDDLE SCHOOL BALWARA MIRPUR	4,575,000	4,525,000	5,280,000
929	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	2,676,000	2,919,000	3,407,000
930	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	4,295,000	4,205,000	4,928,000
931	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	3,286,000	3,183,000	3,792,000
932	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	2,629,000	2,514,000	2,994,000
933	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	2,094,000	1,735,000	2,094,000
934	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	1,833,000	1,704,000	2,052,000
935	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	3,728,000	3,627,000	4,181,000
936	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	3,088,000	3,007,000	3,687,000
937	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	1,672,000	1,437,000	1,714,000
938	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	1,697,000	1,595,000	1,909,000
939	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	8,433,000	8,333,000	9,654,000
940	MJ0398	GIRLS MIDDLE DALHER SHARIF MIRPUR	2,531,000	2,455,000	2,997,000
941	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	2,707,000	1,880,000	2,239,000
942	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	2,300,000	1,790,000	2,121,000
943	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	3,931,000	3,711,000	4,365,000
TOTAL			170,963,000	161,181,000	188,612,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
BHIMBER					
944	BB0191	GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	3,242,000	3,607,000	4,399,000
945	BB0193	GIRLS MIDDLE SCHOOL RANDYAM BHIMBER	3,820,000	3,758,000	4,539,000
946	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	5,535,000	5,010,000	6,081,000
947	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	3,688,000	3,515,000	4,251,000
948	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	2,907,000	2,693,000	3,273,000
949	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	5,591,000	4,349,000	5,285,000
950	BB0198	GIRLS MIDDLE SCHOOL KASSCHANATAR BHIMBER	4,836,000	4,500,000	5,456,000
951	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	5,170,000	4,834,000	5,852,000
952	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	5,133,000	4,923,000	5,974,000
953	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	4,848,000	4,780,000	5,802,000
954	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	3,508,000	3,205,000	3,879,000
955	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	3,977,000	3,770,000	4,566,000
956	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	4,347,000	4,025,000	4,883,000
957	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	3,611,000	3,544,000	4,316,000
958	BB0206	GIRLS MIDDLE SCHOOL KANGARA WEST BHIMBER	3,486,000	3,373,000	4,076,000
959	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	4,008,000	2,666,000	3,258,000
960	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	4,011,000	3,068,000	3,731,000
961	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	3,216,000	2,885,000	3,493,000
962	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	3,336,000	2,740,000	3,334,000
963	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	3,414,000	3,185,000	3,864,000
964	BB0217	GIRLS MIDDLE SCHOOL KANGLOOR BHIMBER	2,868,000	3,008,000	3,655,000
965	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	3,535,000	2,851,000	3,450,000
966	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	3,120,000	3,061,000	3,721,000
967	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	4,542,000	4,456,000	5,429,000
968	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	2,662,000	1,949,000	2,379,000
969	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	4,098,000	2,991,000	3,873,000
970	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	2,789,000	2,990,000	3,630,000
971	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	4,256,000	4,166,000	5,061,000
972	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	6,507,000	5,570,000	6,835,000
973	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	2,309,000	2,107,000	2,550,000
974	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	3,651,000	3,327,000	4,050,000
975	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	2,239,000	1,966,000	2,376,000
976	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	1,963,000	1,807,000	2,186,000
977	BB0231	GIRLS MIDDLE SCHOOL MACHHORRA BHIMBER	3,090,000	2,836,000	3,456,000
978	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	3,226,000	2,995,000	3,649,000
979	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	1,944,000	1,755,000	2,118,000
980	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	2,023,000	1,427,000	1,713,000
981	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	3,876,000	3,659,000	4,436,000
982	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	4,351,000	3,451,000	4,172,000
983	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	1,883,000	1,812,000	2,214,000
984	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	2,836,000	3,303,000	4,009,000
985	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	5,351,000	4,668,000	5,667,000
986	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	2,835,000	2,704,000	3,283,000
987	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	2,044,000	1,969,000	2,403,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
988	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	0	1,852,000	2,190,000
989	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	0	1,548,000	2,358,000
TOTAL			159,682,000	148,658,000	181,175,000

SUMMARY

EDUCATION OFFICES FEMALE	284,517,000	285,898,000	313,463,000
EDUCATION AEOs FEMALE	1,818,753,000	1,782,707,000	2,056,512,000
EDUCATION HIGH SCHOOLS FEMALE	4,448,843,000	4,202,558,000	5,168,306,000
EDUCATION MIDDLE SCHOOLS FEMALE	1,748,490,000	1,710,837,000	1,947,719,000
GRAND TOTAL	8,300,603,000	7,982,000,000	9,486,000,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0424	<u>DIRECTORATE OF SCHOOLS (FEMALE)</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES					
A011	TOTAL PAY					
A01101	PAY OF OFFICERS					
D092	Director Public Instructions	BPS-20	1	1	1,589,000	1,993,000
A013	Additional Director	BPS-19	1	1	1,117,000	1,754,000
D026	Deputy Director	BPS-18	3	3	3,701,000	3,867,000
A075	Assistant Director	BPS-17	7	7	5,716,800	7,751,000
B030	Budget Officer	BPS-16	1	1	527,300	747,000
R010	Registrar	BPS-16	1	1	509,300	601,000
A027	Admin. Officer	BPS-16	1	1	659,000	601,000
H004	Head Clerk	BPS-16	6	6	2,710,600	3,113,000
S062	Senior Scale Stenographer	BPS-16	1	1	586,000	692,000
A01151	PAY OF OTHER STAFF					
S102	Stenographer	BPS-14	6	6	2,117,000	2,601,000
G011	Girls Guide Trainer	BPS-12	1	1	254,000	315,000
J035	Junior Teacher	BPS-09	1	1	173,000	729,000
S042	Senior Clerk	BPS-14	5	5	1,663,000	2,069,000
J016	Junior Clerk	BPS-11	8	8	2,075,000	2,558,000
M002	Machine Operator	BPS-05	1	1	206,000	252,000
D128	Driver	BPS-04	4	4	860,000	1,049,000
N004	Naib Qasid	BPS-01	10	10	1,732,000	2,205,000
C061	Chowkidar	BPS-01	3	3	374,000	459,000
A012	TOTAL ALLOWANCES					
A012-1	TOTAL REGULAR ALLOWANCES					
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,052,000	2,987,000
A01203	Conveyance Allowance				2,179,000	2,156,000
A01207	Washing Allowance				23,000	33,000
A01208	Dress Allowance				23,000	23,000
A0120X	Ad-hoc Allowance - 2010				4,437,000	0
A01211	Hill Allow.(Personal Allowance)				110,000	113,000
A01216	Qualification Allowance				18,000	120,000
A01217	Medical Allowance				1,944,000	1,674,000
A0122M	Ad-hoc Relief Allowance - 2016				3,919,000	2,657,000
A0122Y	Ad-hoc Relief Allowance - 2017					4,203,000
A0122N	Special Convenyance Allowance to Disable Emp.				24,000	24,000
A01224	Entertainment Allowance				13,000	13,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>2,399,000</u>	<u>2,478,000</u>	<u>2,328,000</u>
A031	TOTAL FEES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A03102	Legal Fee		25,000	25,000	25,000
A032	TOTAL COMMUNICATION		<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A03201	Postage & Telegraph		37,000	37,000	37,000
A03202	Telephone & Trunk Call		179,000	179,000	179,000
A033	TOTAL UTILITIES		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A03304	Hot & Cold Weather Charges		10,000	10,000	10,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,527,000</u>	<u>1,507,000</u>	<u>1,456,000</u>
A03805	Travelling Allowance		<u>733,000</u>	<u>733,000</u>	<u>662,000</u>
002	Gazetted		426,000	426,000	426,000
012	Gazetted (One Time)		71,000	71,000	0
003	Non-Gazetted		236,000	236,000	236,000
A03807	POL		794,000	774,000	794,000
A039	TOTAL GENERAL		<u>621,000</u>	<u>720,000</u>	<u>621,000</u>
A03901	Stationery		184,000	236,000	184,000
A03902	Printing		22,000	22,000	22,000
A03903	Educational Seminars/Conference		100,000	100,000	100,000
A03906	Uniforms & Liveries		5,000	5,000	5,000
A03970	Others-		<u>310,000</u>	<u>357,000</u>	<u>310,000</u>
001	Others		110,000	157,000	110,000
060	Scouts Activities/ Girls Guide		200,000	200,000	200,000
A063	TRANSFER OF PAYMENTS		<u>22,000</u>	<u>22,000</u>	<u>22,000</u>
A06301	Entertainment Charges		22,000	22,000	22,000
A13	TOTAL REPAIR & MAINTENANCE		<u>857,000</u>	<u>857,000</u>	<u>857,000</u>
A13001	Transport		840,000	840,000	840,000
A13101	Machinery/Equipment		17,000	17,000	17,000
GRAND TOTAL			<u>44,605,000</u>	<u>46,152,000</u>	<u>50,581,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0425	DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,502,000	10,592,000	11,421,000
A011	TOTAL PAY		5,843,000	7,472,000	7,641,000
A01101	PAY OF OFFICERS		3,942,000	4,725,000	4,811,000
D119	Divisional Director	BPS-19	1	1	1,224,000
A075	Assistant Director	BPS-17	1	1	970,000
S129	Superintendent	BPS-17	1	1	525,000
H004	Head Clerk	BPS-16	2	2	764,000
S062	Senior Scale Stenographer	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		1,901,000	2,747,000	2,830,000
S042	Senior Clerk	BPS-14	2	2	348,000
J016	Junior Clerk	BPS-11	2	2	315,000
D128	Driver	BPS-04	1	1	273,000
N004	Naib Qasid	BPS-01	4	4	672,000
C061	Chowkidar	BPS-01	1	1	113,000
S148	Sweeper	BPS-01	1	1	180,000
A012	TOTAL ALLOWANCES		3,659,000	3,120,000	3,780,000
A012-1	TOTAL REGULAR ALLOWANCES		3,659,000	3,120,000	3,780,000
A01202	House Rent Allowance				575,000
A01203	Conveyance Allowance				649,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A0120X	Ad-hoc Allowance - 2010				1,062,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				449,000
A0122M	Ad-hoc Relief Allowance - 2016				862,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				6,000
A03	TOTAL OPERATING EXPENSES		598,000	598,000	598,000
A032	TOTAL COMMUNICATION		52,000	52,000	52,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		5,000	5,000	5,000
A03304	Hot & Cold Weather Charges				5,000
A038	TOTAL TRAVEL & TRANSPORTATION		432,000	432,000	432,000
A03805	Travelling Allowance		194,000	194,000	194,000
002	Gazetted				115,000
003	Non-Gazetted				79,000
A03807	POL				238,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			109,000	109,000	109,000
A03901 Stationery			56,000	56,000	56,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			198,000	198,000	198,000
A13001 Transport			198,000	198,000	198,000
GRAND TOTAL			10,298,000	11,388,000	12,217,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0190	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,345,000</u>	<u>13,058,000</u>	<u>14,366,000</u>
A011	TOTAL PAY		<u>7,972,000</u>	<u>9,569,000</u>	<u>9,941,000</u>
A01101	PAY OF OFFICERS		<u>5,118,000</u>	<u>6,089,000</u>	<u>6,364,000</u>
D119	Divisional Director	BPS-19	1	1	1,386,000
A075	Assistant Director	BPS-17	1	1	1,058,000
S129	Superintendent	BPS-17	1	1	563,000
C084	Computer Operator	BPS-16	1	1	582,000
H004	Head Clerk	BPS-16	2	2	1,070,000
S062	Senior Scale Stenographer	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		<u>2,854,000</u>	<u>3,480,000</u>	<u>3,577,000</u>
D007	Data Entry Operator	BPS-12	1	1	273,000
S042	Senior Clerk	BPS-14	2	2	670,000
J016	Junior Clerk	BPS-11	2	2	430,000
D128	Driver	BPS-04	1	1	206,000
N004	Naib Qasid	BPS-01	5	5	975,000
C061	Chowkidar	BPS-01	1	1	184,000
S148	Sweeper	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		<u>4,373,000</u>	<u>3,489,000</u>	<u>4,425,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,373,000</u>	<u>3,489,000</u>	<u>4,425,000</u>
A01202	House Rent Allowance				620,000
A01203	Conveyance Allowance				705,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A0120X	Ad-hoc Allowance - 2010				1,260,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				517,000
A0122M	Ad-hoc Relief Allowance - 2016				1,176,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				27,000
A03	TOTAL OPERATING EXPENSES		<u>727,000</u>	<u>727,000</u>	<u>727,000</u>
A032	TOTAL COMMUNICATION		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03302	Water				12,000
A03303	Electricity				115,000
A03304	Hot & Cold Weather Charges				5,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			432,000	432,000	432,000
A03805 Travelling Allowance			194,000	194,000	194,000
002 Gazetted			115,000	115,000	115,000
003 Non-Gazetted			79,000	79,000	79,000
A03807 POL			238,000	238,000	238,000
A039 TOTAL GENERAL			111,000	111,000	111,000
A03901 Stationery			56,000	56,000	56,000
A03902 Printing			6,000	6,000	6,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			198,000	198,000	198,000
A13001 Transport			198,000	198,000	198,000
GRAND TOTAL			13,270,000	13,983,000	15,291,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0209	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,864,000</u>	<u>8,423,000</u>	<u>9,252,000</u>
A011	TOTAL PAY		<u>5,059,000</u>	<u>6,049,000</u>	<u>6,318,000</u>
A01101	PAY OF OFFICERS		<u>3,255,000</u>	<u>3,914,000</u>	<u>4,123,000</u>
D119	Divisional Director	BPS-19	1	1	1,253,000
A075	Assistant Director	BPS-17	1	1	1,099,000
H004	Head Clerk	BPS-16	1	1	567,000
S062	Senior Scale Stenographer	BPS-16	1	1	336,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,804,000</u>
S042	Senior Clerk	BPS-14	1	1	358,000
J016	Junior Clerk	BPS-11	2	2	501,000
D128	Driver	BPS-04	1	1	216,000
N004	Naib Qasid	BPS-01	2	2	345,000
C061	Chowkidar	BPS-01	1	1	180,000
S148	Sweeper	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		<u>2,805,000</u>	<u>2,374,000</u>	<u>2,934,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,805,000</u>	<u>2,374,000</u>	<u>2,934,000</u>
A01202	House Rent Allowance				434,000
A01203	Conveyance Allowance				452,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				808,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				321,000
A0122M	Ad-hoc Relief Allowance - 2016				746,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				6,000
A03	TOTAL OPERATING EXPENSES		<u>822,000</u>	<u>822,000</u>	<u>846,000</u>
A032	TOTAL COMMUNICATION		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03302	Water				12,000
A03303	Electricity				115,000
A03304	Hot & Cold Weather Charges				5,000
A034	TOTAL OCCUPANCY COST		<u>96,000</u>	<u>96,000</u>	<u>120,000</u>
A03402	Rent for Office Buildings				96,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2017-18	2018-19	ESTIMATES 2017-18	ESTIMATES 2017-18	ESTIMATES 2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>432,000</u>	<u>432,000</u>	<u>432,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
002 Gazetted			115,000	115,000	115,000
003 Non-Gazetted			79,000	79,000	79,000
A03807 POL			238,000	238,000	238,000
A039 TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03901 Stationery			56,000	56,000	56,000
A03902 Printing			6,000	6,000	6,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A13001 Transport			198,000	198,000	198,000
GRAND TOTAL			<u>8,884,000</u>	<u>9,443,000</u>	<u>10,296,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0428	<u>DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,469,000</u>	<u>7,694,000</u>	<u>8,429,000</u>
A011	TOTAL PAY		<u>4,682,000</u>	<u>5,437,000</u>	<u>5,631,000</u>
A01101	PAY OF OFFICERS		<u>2,099,000</u>	<u>2,245,000</u>	<u>2,328,000</u>
D104	District Education Officer	BPS-18	1	1	976,000
S129	Superintendent	BPS-17	1	1	459,000
H004	Head Clerk	BPS-16	1	1	664,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,583,000</u>
S102	Stenographer	BPS-14	1	1	323,000
D007	Data Entry Operator	BPS-12	1	1	177,000
S042	Senior Clerk	BPS-14	2	2	658,000
J016	Junior Clerk	BPS-11	2	2	430,000
P048	Primary Teacher (Girls Guide)	BPS-07	1	1	384,000
D128	Driver	BPS-04	1	1	29,000
N004	Naib Qasid	BPS-01	3	3	480,000
C061	Chowkidar	BPS-01	1	1	102,000
A012	TOTAL ALLOWANCES		<u>2,787,000</u>	<u>2,257,000</u>	<u>2,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,787,000</u>	<u>2,257,000</u>	<u>2,798,000</u>
A01202	House Rent Allowance				416,000
A01203	Conveyance Allowance				469,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				758,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				327,000
A0122M	Ad-hoc Relief Allowance - 2016				691,000
A0122Y	Ad-hoc Relief Allowance - 2017				876,000
A01226	Computer Allowance				90,000
A0122N	Special Convenyance Allowance to Disable Emp.				9,000
A03	TOTAL OPERATING EXPENSES		<u>843,000</u>	<u>763,000</u>	<u>843,000</u>
A032	TOTAL COMMUNICATION		<u>67,000</u>	<u>82,000</u>	<u>67,000</u>
A03201	Postage & Telegraph				12,000
A03202	Telephone & Trunk Call				55,000
A033	TOTAL UTILITIES		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>
A03304	Hot & Cold Weather Charges				4,000

38
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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>687,000</u>	<u>492,000</u>	<u>687,000</u>
A03805	Travelling Allowance		<u>387,000</u>	<u>292,000</u>	<u>387,000</u>
	002	Gazetted	259,000	164,000	259,000
	003	Non-Gazetted	128,000	128,000	128,000
A03807	POL		300,000	200,000	300,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>185,000</u>	<u>85,000</u>
A03901	Stationery		30,000	80,000	30,000
A03902	Printing		4,000	4,000	4,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others-		<u>50,000</u>	<u>100,000</u>	<u>50,000</u>
	001	Others	50,000	100,000	50,000
A13	TOTAL REPAIR & MAINTENANCE		<u>210,000</u>	<u>270,000</u>	<u>210,000</u>
A13001	Transport		210,000	270,000	210,000
GRAND TOTAL			<u>8,522,000</u>	<u>8,727,000</u>	<u>9,482,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0020	DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,209,000	4,140,000	4,593,000
A011	TOTAL PAY		8	8	2,669,000
A01101	PAY OF OFFICERS		2	2	1,279,000
D104	District Education Officer	BPS-18	1	1	413,000
H004	Head Clerk	BPS-16	1	1	866,000
A01151	PAY OF OTHER STAFF		6	6	1,390,000
D007	Data Entry Operator	BPS-12	1	1	196,000
S042	Senior Clerk	BPS-14	2	2	705,000
D128	Driver	BPS-04	1	1	161,000
N004	Naib Qasid	BPS-01	1	1	212,000
C061	Chowkidar	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		1,540,000	1,093,000	1,443,000
A012-1	TOTAL REGULAR ALLOWANCES		1,540,000	1,093,000	1,443,000
A01202	House Rent Allowance				166,000
A01203	Conveyance Allowance				227,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				526,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				198,000
A0122M	Ad-hoc Relief Allowance - 2016				394,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				9,000
A03	TOTAL OPERATING EXPENSES		1,155,000	975,000	1,158,000
A032	TOTAL COMMUNICATION		45,000	45,000	45,000
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		135,000	135,000	135,000
A03302	Water				12,000
A03303	Electricity				120,000
A03304	Hot & Cold Weather Charges				3,000
A034	TOTAL OCCUPANCY COST		203,000	203,000	206,000
A03402	Rent for Office Buildings				203,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2017-18	2018-19	ESTIMATES 2017-18	ESTIMATES 2017-18	ESTIMATES 2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			687,000	507,000	687,000
A03805 Travelling Allowance			387,000	297,000	387,000
002 Gazetted			259,000	169,000	259,000
003 Non-Gazetted			128,000	128,000	128,000
A03807 POL			300,000	210,000	300,000
A039 TOTAL GENERAL			85,000	85,000	85,000
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			50,000	50,000	50,000
001 Others			50,000	50,000	50,000
A09 TOTAL ACQUIRING OF PHYSICAL ASSETS			0	0	180,000
A09701 Furniture & Fixture			0	0	180,000
A13 TOTAL REPAIR & MAINTENANCE			210,000	210,000	210,000
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			5,574,000	5,325,000	6,141,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0070	DISTRICT EDUCATION OFFICER FEMALE NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,879,000	5,021,000	5,335,000
A011	TOTAL PAY		8	8	3,207,000
A01101	PAY OF OFFICERS		4	4	2,437,000
D104	District Education Officer	BPS-18	1	1	1,146,000
H004	Head Clerk	BPS-16	2	2	627,000
S129	Superintendent	BPS-17	1	1	664,000
A01151	PAY OF OTHER STAFF		4	4	770,000
S102	Stenographer	BPS-14	1	1	264,000
J016	Junior Clerk	BPS-11	1	1	175,000
D128	Driver	BPS-04	1	1	137,000
N004	Naib Qasid	BPS-01	1	1	194,000
A012	TOTAL ALLOWANCES		1,672,000	1,448,000	1,626,000
A012-1	TOTAL REGULAR ALLOWANCES		1,672,000	1,448,000	1,626,000
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				478,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				178,000
A0122M	Ad-hoc Relief Allowance - 2016				473,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01216	Qualification Allowance				60,000
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000
A03	TOTAL OPERATING EXPENSES		1,035,000	1,035,000	1,053,000
A032	TOTAL COMMUNICATION		45,000	45,000	45,000
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		148,000	148,000	148,000
A03302	Water				12,000
A03303	Electricity				133,000
A03304	Hot & Cold Weather Charges				3,000
A034	TOTAL OCCUPANCY COST		72,000	72,000	90,000
A03402	Rent for Office Buildings				72,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>687,000</u>	<u>687,000</u>	<u>687,000</u>
A03805 Travelling Allowance			<u>387,000</u>	<u>387,000</u>	<u>387,000</u>
002 Gazetted			259,000	259,000	259,000
003 Non-Gazetted			128,000	128,000	128,000
A03807 POL			300,000	300,000	300,000
A039 TOTAL GENERAL			<u>33,000</u>	<u>33,000</u>	<u>33,000</u>
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			3,000	3,000	3,000
A03970 Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>6,124,000</u>	<u>6,266,000</u>	<u>6,598,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BG0210	<u>DISTRICT EDUCATION OFFICER FEMALE BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,885,000</u>	<u>9,030,000</u>	<u>9,745,000</u>	
A011	TOTAL PAY		<u>5,892,000</u>	<u>6,619,000</u>	<u>7,028,000</u>	
A01101	PAY OF OFFICERS		<u>2,154,000</u>	<u>2,683,000</u>	<u>2,763,000</u>	
D104	District Education Officer	BPS-18	1	1	1,031,000	1,407,000
S129	Superintendent	BPS-17	1	1	505,000	737,000
H004	Head Clerk	BPS-16	1	1	618,000	619,000
A01151	PAY OF OTHER STAFF		<u>3,738,000</u>	<u>3,936,000</u>	<u>4,265,000</u>	
S102	Stenographer	BPS-14	1	1	545,000	414,000
D007	Data Entry Operator	BPS-12	1	1	398,000	477,000
S042	Senior Clerk	BPS-14	3	3	1,087,000	1,382,000
J016	Junior Clerk	BPS-11	4	4	1,135,000	1,153,000
N004	Naib Qasid	BPS-01	3	3	463,000	614,000
C061	Chowkidar	BPS-01	1	1	110,000	225,000
A012	TOTAL ALLOWANCES		<u>2,993,000</u>	<u>2,411,000</u>	<u>2,717,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,993,000</u>	<u>2,411,000</u>	<u>2,717,000</u>	
A01202	House Rent Allowance				294,000	441,000
A01203	Conveyance Allowance				514,000	514,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				930,000	0
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				325,000	325,000
A0122M	Ad-hoc Relief Allowance - 2016				869,000	533,000
A0122Y	Ad-hoc Relief Allowance - 2017					843,000
A01226	Computer Allowance				9,000	9,000
A03	TOTAL OPERATING EXPENSES		<u>1,264,000</u>	<u>1,264,000</u>	<u>1,264,000</u>	
A032	TOTAL COMMUNICATION		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>	
A03201	Postage & Telegraph				9,000	9,000
A03202	Telephone & Trunk Call				37,000	37,000
A033	TOTAL UTILITIES		<u>183,000</u>	<u>183,000</u>	<u>183,000</u>	
A03302	Water				12,000	12,000
A03303	Electricity				167,000	167,000
A03304	Hot & Cold Weather Charges				4,000	4,000
A034	TOTAL OCCUPANCY COST		<u>263,000</u>	<u>263,000</u>	<u>263,000</u>	
A03402	Rent for Office Buildings				263,000	263,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>687,000</u>	<u>687,000</u>	<u>687,000</u>
A03805 Travelling Allowance			<u>387,000</u>	<u>387,000</u>	<u>387,000</u>
002 Gazetted			259,000	259,000	259,000
003 Non-Gazetted			128,000	128,000	128,000
A03807 POL			300,000	300,000	300,000
A039 TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			4,000	4,000	4,000
A03970 Others-			<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
001 Others			51,000	51,000	51,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>10,359,000</u>	<u>10,504,000</u>	<u>11,219,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HV0012	<u>DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,896,000</u>	<u>3,702,000</u>	<u>4,095,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,496,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>1,883,000</u>
D104	District Education Officer	BPS-18	1	1	1,117,000
H004	Head Clerk	BPS-16	2	2	766,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>613,000</u>
S102	Stenographer	BPS-14	1	1	206,000
J016	Junior Clerk	BPS-11	1	1	175,000
N004	Naib Qasid	BPS-01	1	1	116,000
C061	Chowkidar	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		<u>1,400,000</u>	<u>1,025,000</u>	<u>1,264,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,400,000</u>	<u>1,025,000</u>	<u>1,264,000</u>
A01202	House Rent Allowance				144,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01233	Unattractive Area Allowance(Karnah Allowance)				
A0120X	Ad-hoc Allowance - 2010				403,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				179,000
A0122M	Ad-hoc Relief Allowance - 2016				368,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A03	TOTAL OPERATING EXPENSES		<u>1,205,000</u>	<u>1,205,000</u>	<u>1,271,000</u>
A032	TOTAL COMMUNICATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03303	Electricity				133,000
A03304	Hot & Cold Weather Charges				3,000
A034	TOTAL OCCUPANCY COST		<u>254,000</u>	<u>254,000</u>	<u>320,000</u>
A03402	Rent for Office Buildings				254,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			687,000	687,000	687,000
A03805 Travelling Allowance			387,000	387,000	387,000
002 Gazetted			259,000	259,000	259,000
003 Non-Gazetted			128,000	128,000	128,000
A03807 POL			300,000	300,000	300,000
A039 TOTAL GENERAL			83,000	83,000	83,000
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			3,000	3,000	3,000
A03970 Others-			50,000	50,000	50,000
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			210,000	210,000	210,000
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			5,311,000	5,117,000	5,576,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
PO0212	<u>DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,154,000</u>	<u>6,479,000</u>	<u>7,015,000</u>	
A011	TOTAL PAY		<u>3,912,000</u>	<u>4,677,000</u>	<u>4,933,000</u>	
A01101	PAY OF OFFICERS		<u>1,882,000</u>	<u>2,187,000</u>	<u>2,366,000</u>	
D104	District Education Officer	BPS-18	1	1	944,000	1,166,000
S129	Superintendent	BPS-17	1	1	413,000	654,000
H004	Head Clerk	BPS-16	1	1	525,000	546,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,030,000</u>	<u>2,490,000</u>
S102	Stenographer	BPS-14	1	1	394,000	553,000
S042	Senior Clerk	BPS-14	2	2	752,000	926,000
J036	Junior Teacher (Girls Guide)	BPS-09	1	1	159,000	198,000
J016	Junior Clerk	BPS-11	1	1	210,000	262,000
D128	Driver	BPS-04	1	1	234,000	285,000
N004	Naib Qasid	BPS-01	1	1	108,000	132,000
C061	Chowkidar	BPS-01	1	1	173,000	211,000
A012	TOTAL ALLOWANCES		<u>2,242,000</u>	<u>1,802,000</u>	<u>2,082,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,242,000</u>	<u>1,802,000</u>	<u>2,082,000</u>	
A01202	House Rent Allowance				346,000	497,000
A01203	Conveyance Allowance				358,000	346,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				661,000	0
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				278,000	232,000
A0122M	Ad-hoc Relief Allowance - 2016				577,000	393,000
A0122Y	Ad-hoc Relief Allowance - 2017					592,000
A03	TOTAL OPERATING EXPENSES		<u>1,240,000</u>	<u>1,240,000</u>	<u>1,240,000</u>	
A032	TOTAL COMMUNICATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>	
A03201	Postage & Telegraph				8,000	8,000
A03202	Telephone & Trunk Call				37,000	37,000
A033	TOTAL UTILITIES		<u>183,000</u>	<u>183,000</u>	<u>183,000</u>	
A03302	Water				12,000	12,000
A03303	Electricity				167,000	167,000
A03304	Hot & Cold Weather Charges				4,000	4,000
A034	TOTAL OCCUPANCY COST		<u>240,000</u>	<u>240,000</u>	<u>240,000</u>	
A03402	Rent for Office Buildings				240,000	240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			687,000	687,000	687,000
A03805 Travelling Allowance			387,000	387,000	387,000
002 Gazetted			259,000	259,000	259,000
003 Non-Gazetted			128,000	128,000	128,000
A03807 POL			300,000	300,000	300,000
A039 TOTAL GENERAL			85,000	85,000	85,000
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			50,000	50,000	50,000
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			210,000	210,000	210,000
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			7,604,000	7,929,000	8,465,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
SJ0095	DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,459,000	5,494,000	6,888,000	
A011	TOTAL PAY		4,239,000	3,654,000	4,821,000	
A01101	PAY OF OFFICERS		2,577,000	1,584,000	2,682,000	
D104	District Education Officer	BPS-18	1	1	1,117,000	925,000
S129	Superintendent	BPS-17	1	1	429,000	792,000
H004	Head Clerk	BPS-16	2	2	1,031,000	965,000
A01151	PAY OF OTHER STAFF		1,662,000	2,070,000	2,139,000	
S102	Stenographer	BPS-14	1	1	229,000	301,000
S042	Senior Clerk	BPS-14	1	1	358,000	456,000
J016	Junior Clerk	BPS-11	2	2	412,000	492,000
D128	Driver	BPS-04	1	1	201,000	252,000
N004	Naib Qasid	BPS-01	2	2	324,000	465,000
C061	Chowkidar	BPS-01	1	1	138,000	173,000
A012	TOTAL ALLOWANCES		2,220,000	1,840,000	2,067,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,220,000	1,840,000	2,067,000	
A01202	House Rent Allowance				236,000	338,000
A01203	Conveyance Allowance				405,000	404,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A0120X	Ad-hoc Allowance - 2010				634,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				298,000	288,000
A0122M	Ad-hoc Relief Allowance - 2016				625,000	436,000
A0122Y	Ad-hoc Relief Allowance - 2017					579,000
A03	TOTAL OPERATING EXPENSES		999,000	999,000	999,000	
A032	TOTAL COMMUNICATION		45,000	45,000	45,000	
A03201	Postage & Telegraph				8,000	8,000
A03202	Telephone & Trunk Call				37,000	37,000
A033	TOTAL UTILITIES		182,000	182,000	182,000	
A03302	Water				12,000	12,000
A03303	Electricity				167,000	167,000
A03304	Hot & Cold Weather Charges				3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		687,000	687,000	687,000	
A03805	Travelling Allowance		387,000	387,000	387,000	
002	Gazetted				259,000	259,000
003	Non-Gazetted				128,000	128,000
A03807	POL				300,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03901	Stationery		30,000	30,000	30,000
A03902	Printing		4,000	4,000	4,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others-		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others		50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001	Transport		210,000	210,000	210,000
GRAND TOTAL			<u>7,668,000</u>	<u>6,703,000</u>	<u>8,097,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
KJ0221 DISTRICT EDUCATION OFFICER FEMALE KOTLI					
A01 TOTAL EMPLOYEE RELATED EXPENSES			10,471,000	11,058,000	11,687,000
A011 TOTAL PAY	21	21	6,825,000	8,027,000	8,280,000
A01101 PAY OF OFFICERS	4	4	2,669,000	2,945,000	3,043,000
D104 District Education Officer BPS-18	1	1	1,232,000		1,287,000
S129 Superintendent BPS-17	1	1	842,000		737,000
H004 Head Clerk BPS-16	2	2	595,000		1,019,000
A01151 PAY OF OTHER STAFF	17	17	4,156,000	5,082,000	5,237,000
S102 Stenographer BPS-14	2	2	729,000		898,000
S042 Senior Clerk BPS-14	3	3	985,000		1,255,000
J036 Junior Teacher (Girls Guide) BPS-09	1	1	521,000		637,000
J016 Junior Clerk BPS-11	3	3	623,000		859,000
D128 Driver BPS-04	1	1	176,000		216,000
N004 Naib Qasid BPS-01	5	5	820,000		1,002,000
C061 Chowkidar BPS-01	2	2	302,000		370,000
A012 TOTAL ALLOWANCES			3,646,000	3,031,000	3,407,000
A012-1 TOTAL REGULAR ALLOWANCES			3,646,000	3,031,000	3,407,000
A01202 House Rent Allowance			369,000		554,000
A01203 Conveyance Allowance			687,000		687,000
A01207 Washing Allowance			15,000		14,000
A01208 Dress Allowance			13,000		14,000
A0120X Ad-hoc Allowance - 2010			1,051,000		0
A01211 Hill Allow.(Personal Allowance)			34,000		36,000
A01217 Medical Allowance			461,000		435,000
A0122M Ad-hoc Relief Allowance - 2016			1,007,000		664,000
A0122Y Ad-hoc Relief Allowance - 2017					994,000
A01289 Teaching Allowance			9,000		9,000
A03 TOTAL OPERATING EXPENSES			1,000,000	1,000,000	1,000,000
A032 TOTAL COMMUNICATION			45,000	45,000	45,000
A03201 Postage & Telegraph			8,000	8,000	8,000
A03202 Telephone & Trunk Call			37,000	37,000	37,000
A033 TOTAL UTILITIES			183,000	183,000	183,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			167,000	167,000	167,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000
A038 TOTAL TRAVEL & TRANSPORTATION			687,000	687,000	687,000
A03805 Travelling Allowance			387,000	387,000	387,000
002 Gazetted			259,000	259,000	259,000
003 Non-Gazetted			128,000	128,000	128,000
A03807 POL			300,000	300,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A039	TOTAL GENERAL		<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03901	Stationery		30,000	30,000	30,000
A03902	Printing		4,000	4,000	4,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others-		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others		50,000	50,000	50,000
A13	TOTAL REPAIR & MAINTENANCE		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001	Transport		210,000	210,000	210,000
GRAND TOTAL			<u>11,681,000</u>	<u>12,268,000</u>	<u>12,897,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102 ADMINISTRATION					
MJ0193 DISTRICT EDUCATION OFFICER FEMALE MIRPUR					
A01 TOTAL EMPLOYEE RELATED EXPENSES			6,663,000	6,536,000	6,933,000
A011 TOTAL PAY	10	10	4,393,000	4,876,000	5,029,000
A01101 PAY OF OFFICERS	3	3	2,170,000	2,428,000	2,509,000
D104 District Education Officer BPS-18	1	1	1,232,000		1,345,000
S129 Superintendent BPS-17	1	1	413,000		654,000
H004 Head Clerk BPS-16	1	1	525,000		510,000
A01151 PAY OF OTHER STAFF	7	7	2,223,000	2,448,000	2,520,000
S102 Stenographer BPS-14	1	1	505,000		595,000
S042 Senior Clerk BPS-14	1	1	335,000		414,000
J036 Junior Teacher (Girls Guide) BPS-09	1	1	490,000		188,000
J016 Junior Clerk BPS-11	1	1	299,000		601,000
N004 Naib Qasid BPS-01	2	2	449,000		543,000
C061 Chowkidar BPS-01	1	1	145,000		179,000
A012 TOTAL ALLOWANCES			2,270,000	1,660,000	1,904,000
A012-1 TOTAL REGULAR ALLOWANCES			2,270,000	1,660,000	1,904,000
A01202 House Rent Allowance			303,000		393,000
A01203 Conveyance Allowance			310,000		287,000
A01207 Washing Allowance			5,000		5,000
A01208 Dress Allowance			5,000		5,000
A0120X Ad-hoc Allowance - 2010			709,000		0
A01211 Hill Allow.(Personal Allowance)			20,000		14,000
A01217 Medical Allowance			255,000		243,000
A0122M Ad-hoc Relief Allowance - 2016			648,000		339,000
A0122Y Ad-hoc Relief Allowance - 2017					603,000
A01224 Entertainment Allowance			6,000		6,000
A01289 Teaching Allowance			9,000		9,000
A03 TOTAL OPERATING EXPENSES			999,000	999,000	999,000
A032 TOTAL COMMUNICATION			45,000	45,000	45,000
A03201 Postage & Telegraph			8,000	8,000	8,000
A03202 Telephone & Trunk Call			37,000	37,000	37,000
A033 TOTAL UTILITIES			183,000	183,000	183,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			167,000	167,000	167,000
A03304 Hot & Cold Weather Charges			4,000	4,000	4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			687,000	687,000	687,000
A03805 Travelling Allowance			387,000	387,000	387,000
002 Gazetted			259,000	259,000	259,000
003 Non-Gazetted			128,000	128,000	128,000
A03807 POL			300,000	300,000	300,000
A039 TOTAL GENERAL			84,000	84,000	84,000
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			4,000	4,000	4,000
A03970 Others-			50,000	50,000	50,000
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			210,000	210,000	210,000
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			7,872,000	7,745,000	8,142,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
BB0131	DISTRICT EDUCATION OFFICER FEMALE BHIMBER					
A01	TOTAL EMPLOYEE RELATED EXPENSES					
A011	TOTAL PAY					
A01101	PAY OF OFFICERS					
D104	District Education Officer	BPS-18	1	1	1,345,000	1,683,000
H004	Head Clerk	BPS-16	2	2	977,000	1,035,000
A01151	PAY OF OTHER STAFF					
S102	Stenographer	BPS-14	1	1	370,000	457,000
S042	Senior Clerk	BPS-14	3	3	1,025,000	1,357,000
J016	Junior Clerk	BPS-11	2	2	635,000	758,000
D128	Driver	BPS-04	1	1	168,000	206,000
N004	Naib Qasid	BPS-01	3	3	519,000	563,000
C061	Chowkidar	BPS-01	1	1	113,000	115,000
A012	TOTAL ALLOWANCES					
A012-1	TOTAL REGULAR ALLOWANCES					
A01202	House Rent Allowance				262,000	396,000
A01203	Conveyance Allowance				471,000	470,000
A01207	Washing Allowance				4,000	5,000
A01208	Dress Allowance				4,000	5,000
A0120X	Ad-hoc Allowance - 2010				842,000	0
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01217	Medical Allowance				307,000	307,000
A0122M	Ad-hoc Relief Allowance - 2016				760,000	493,000
A0122Y	Ad-hoc Relief Allowance - 2017					741,000
A03	TOTAL OPERATING EXPENSES					
A032	TOTAL COMMUNICATION					
A03201	Postage & Telegraph				8,000	8,000
A03202	Telephone & Trunk Call				37,000	37,000
A033	TOTAL UTILITIES					
A03302	Water				12,000	12,000
A03303	Electricity				167,000	167,000
A03304	Hot & Cold Weather Charges				4,000	4,000
A034	TOTAL OCCUPANCY COST					
A03402	Rent for Office Buildings				117,000	117,000
A038	TOTAL TRAVEL & TRANSPORTATION					
A03805	Travelling Allowance					
002	Gazetted				259,000	259,000
003	Non-Gazetted				128,000	128,000
A03807	POL				300,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			85,000	85,000	85,000
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			50,000	50,000	50,000
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			210,000	210,000	210,000
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			9,153,000	7,900,000	9,940,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,084,000	2,401,000	2,578,000
A011	TOTAL PAY		1,326,000	1,754,000	1,832,000
A01101	PAY OF OFFICERS		971,000	1,343,000	1,407,000
D049	Deputy District Education Officer	BPS-17	1	1	971,000
A01151	PAY OF OTHER STAFF		355,000	411,000	425,000
J016	Junior Clerk	BPS-11	1	1	228,000
N004	Naib Qasid	BPS-01	1	1	127,000
A012	TOTAL ALLOWANCES		758,000	647,000	746,000
A012-1	TOTAL REGULAR ALLOWANCES		758,000	647,000	746,000
A01202	House Rent Allowance		108,000		162,000
A01203	Conveyance Allowance		116,000		116,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		229,000		0
A01211	Hill Allow.(Personal Allowance)		3,000		2,000
A01217	Medical Allowance		102,000		101,000
A0122M	Ad-hoc Relief Allowance - 2016		196,000		141,000
A0122Y	Ad-hoc Relief Allowance - 2017				220,000
A03	TOTAL OPERATING EXPENSES		340,000	340,000	340,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	300,000
A03805	Travelling Allowance		134,000	134,000	134,000
002	Gazetted		101,000	101,000	101,000
003	Non-Gazetted		33,000	33,000	33,000
A03807	POL		166,000	166,000	166,000
A039	TOTAL GENERAL		38,000	38,000	38,000
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		139,000	139,000	139,000
A13001	Transport		139,000	139,000	139,000
GRAND TOTAL			2,563,000	2,880,000	3,057,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,954,000	2,044,000	2,182,000
A011	TOTAL PAY		1,230,000	1,522,000	1,574,000
A01101	PAY OF OFFICERS		915,000	1,131,000	1,168,000
D049	Deputy District Education Officer	BPS-17	1	1	915,000
A01151	PAY OF OTHER STAFF		315,000	391,000	406,000
J016	Junior Clerk	BPS-11	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		724,000	522,000	608,000
A012-1	TOTAL REGULAR ALLOWANCES		724,000	522,000	608,000
A01202	House Rent Allowance		129,000		146,000
A01203	Conveyance Allowance		105,000		56,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		213,000		0
A01211	Hill Allow.(Personal Allowance)		3,000		3,000
A01217	Medical Allowance		89,000		89,000
A0122M	Ad-hoc Relief Allowance - 2016		181,000		121,000
A0122Y	Ad-hoc Relief Allowance - 2017				189,000
A03	TOTAL OPERATING EXPENSES		324,000	324,000	324,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		284,000	284,000	284,000
A03805	Travelling Allowance		134,000	134,000	134,000
002	Gazetted		101,000	101,000	101,000
003	Non-Gazetted		33,000	33,000	33,000
A03807	POL		150,000	150,000	150,000
A039	TOTAL GENERAL		38,000	38,000	38,000
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		152,000	152,000	152,000
A13001	Transport		152,000	152,000	152,000
GRAND TOTAL			2,430,000	2,520,000	2,658,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,995,000	2,162,000	2,293,000
A011	TOTAL PAY		4	3	1321000
A01101	PAY OF OFFICERS		1	1	915,000
D049	Deputy District Education Officer	BPS-17	1	1	915,000
A01151	PAY OF OTHER STAFF		3	2	406,000
D128	Driver	BPS-04	1	1	164,000
J016	Junior Clerk	BPS-11	1	0	126,000
N004	Naib Qasid	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		674,000	544,000	629,000
A012-1	TOTAL REGULAR ALLOWANCES		674,000	544,000	629,000
A01202	House Rent Allowance		93,000		141,000
A01203	Conveyance Allowance		103,000		43,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		184,000		0
A01211	Hill Allow.(Personal Allowance)		3,000		7,000
A01217	Medical Allowance		92,000		91,000
A0122M	Ad-hoc Relief Allowance - 2016		195,000		143,000
A0122Y	Ad-hoc Relief Allowance - 2017				200,000
A03	TOTAL OPERATING EXPENSES		415,000	415,000	415,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		51,000	51,000	51,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		39,000	39,000	39,000
A034	TOTAL OCCUPANCY COST		40,000	40,000	40,000
A03402	Rent for Office Buildings		40,000	40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		284,000	284,000	284,000
A03805	Travelling Allowance		134,000	134,000	134,000
002	Gazetted		101,000	101,000	101,000
003	Non-Gazetted		33,000	33,000	33,000
A03807	POL		150,000	150,000	150,000
A039	TOTAL GENERAL		38,000	38,000	38,000
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		152,000	152,000	152,000
A13001	Transport		152,000	152,000	152,000
GRAND TOTAL			2,562,000	2,729,000	2,860,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,401,000	2,632,000	2,879,000
A011	TOTAL PAY		4	4	1,650,000
A01101	PAY OF OFFICERS		1	1	887,000
D049	Deputy District Education Officer	BPS-17	1	1	887,000
A01151	PAY OF OTHER STAFF		3	3	763,000
S042	Senior Clerk	BPS-14	1	1	347,000
J016	Junior Clerk	BPS-11	1	1	255,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		751,000	667,000	751,000
A012-1	TOTAL REGULAR ALLOWANCES		751,000	667,000	751,000
A01202	House Rent Allowance		90,000		135,000
A01203	Conveyance Allowance		90,000		90,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		234,000		0
A01217	Medical Allowance		90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016		243,000		165,000
A0122Y	Ad-hoc Relief Allowance - 2017				255,000
A0122N	Special Convenyance Allowance to Disable Emp.		0		12,000
A03	TOTAL OPERATING EXPENSES		324,000	324,000	324,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		284,000	284,000	284,000
A03805	Travelling Allowance		134,000	134,000	134,000
002	Gazetted		101,000	101,000	101,000
003	Non-Gazetted		33,000	33,000	33,000
A03807	POL		150,000	150,000	150,000
A039	TOTAL GENERAL		38,000	38,000	38,000
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		152,000	152,000	152,000
A13001	Transport		152,000	152,000	152,000
GRAND TOTAL			2,877,000	3,108,000	3,355,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HV0209	DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,863,000	1,852,000	2,043,000
A011	TOTAL PAY		1,213,000	1,345,000	1,445,000
A01101	PAY OF OFFICERS		792,000	841,000	925,000
D049	Deputy District Education Officer	BPS-17	1	1	792,000
A01151	PAY OF OTHER STAFF		421,000	504,000	520,000
J016	Junior Clerk	BPS-11	1	1	210,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		650,000	507,000	598,000
A012-1	TOTAL REGULAR ALLOWANCES		650,000	507,000	598,000
A01202	House Rent Allowance		97,000		113,000
A01203	Conveyance Allowance		116,000		116,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		171,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		76,000		71,000
A0122M	Ad-hoc Relief Allowance - 2016		179,000		114,000
A0122Y	Ad-hoc Relief Allowance - 2017				173,000
A03	TOTAL OPERATING EXPENSES		174,000	174,000	174,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		134,000	134,000	134,000
A03805	Travelling Allowance		134,000	134,000	134,000
002	Gazetted		101,000	101,000	101,000
003	Non-Gazetted		33,000	33,000	33,000
A039	TOTAL GENERAL		38,000	38,000	38,000
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			2,037,000	2,026,000	2,217,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,055,000	2,101,000	2,241,000
A011	TOTAL PAY		1,348,000	1,554,000	1,602,000
A01101	PAY OF OFFICERS		826,000	930,000	958,000
D049	Deputy District Education Officer	BPS-17	1	1	826,000
A01151	PAY OF OTHER STAFF		522,000	624,000	644,000
J016	Junior Clerk	BPS-11	1	1	255,000
D128	Driver	BPS-04	1	1	119,000
N004	Naib Qasid	BPS-01	1	1	148,000
A012	TOTAL ALLOWANCES		707,000	547,000	639,000
A012-1	TOTAL REGULAR ALLOWANCES		707,000	547,000	639,000
A01202	House Rent Allowance		109,000		164,000
A01203	Conveyance Allowance		77,000		77,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		212,000		0
A01211	Hill Allow.(Personal Allowance)		3,000		2,000
A01217	Medical Allowance		103,000		72,000
A0122M	Ad-hoc Relief Allowance - 2016		199,000		128,000
A0122Y	Ad-hoc Relief Allowance - 2017				192,000
A03	TOTAL OPERATING EXPENSES		340,000	340,000	340,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	300,000	300,000
A03805	Travelling Allowance		134,000	134,000	134,000
002	Gazetted		101,000	101,000	101,000
003	Non-Gazetted		33,000	33,000	33,000
A03807	POL		166,000	166,000	166,000
A039	TOTAL GENERAL		38,000	38,000	38,000
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		139,000	139,000	139,000
A13001	Transport		139,000	139,000	139,000
GRAND TOTAL			2,534,000	2,580,000	2,720,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,094,000	1,177,000	1,257,000
A011	TOTAL PAY		714,000	856,000	891,000
A01101	PAY OF OFFICERS		714,000	856,000	891,000
D049	Deputy District Education Officer	BPS-17	1	1	714,000
A012	TOTAL ALLOWANCES		380,000	321,000	366,000
A012-1	TOTAL REGULAR ALLOWANCES		380,000	321,000	366,000
A01202	House Rent Allowance		47,000		71,000
A01203	Conveyance Allowance		60,000		60,000
A0120X	Ad-hoc Allowance - 2010		121,000		0
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		45,000		45,000
A0122M	Ad-hoc Relief Allowance - 2016		105,000		81,000
A0122Y	Ad-hoc Relief Allowance - 2017				107,000
A03	TOTAL OPERATING EXPENSES		271,000	271,000	271,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		231,000	231,000	231,000
A03805	Travelling Allowance		101,000	101,000	101,000
002	Gazetted		101,000	101,000	101,000
012	Gazetted (One Time)		70,000	70,000	70,000
A03807	POL		60,000	60,000	60,000
A039	TOTAL GENERAL		38,000	38,000	38,000
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		50,000	50,000	50,000
A13001	Transport		50,000	50,000	50,000
GRAND TOTAL			1,415,000	1,498,000	1,578,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KJ0222	<u>DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,524,000</u>	<u>1,203,000</u>	<u>1,298,000</u>
A011	TOTAL PAY		<u>954,000</u>	<u>872,000</u>	<u>914,000</u>
A01101	PAY OF OFFICERS		<u>591,000</u>	<u>516,000</u>	<u>544,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	591,000
A01151	PAY OF OTHER STAFF		<u>363,000</u>	<u>356,000</u>	<u>370,000</u>
J016	Junior Clerk	BPS-11	1	1	205,000
N004	Naib Qasid	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		<u>570,000</u>	<u>331,000</u>	<u>384,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>570,000</u>	<u>331,000</u>	<u>384,000</u>
A01202	House Rent Allowance		70,000		92,000
A01203	Conveyance Allowance		56,000		56,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		231,000		0
A01211	Hill Allow.(Personal Allowance)		5,000		3,000
A01217	Medical Allowance		63,000		55,000
A0122M	Ad-hoc Relief Allowance - 2016		141,000		64,000
A0122Y	Ad-hoc Relief Allowance - 2017				110,000
A03	TOTAL OPERATING EXPENSES		<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
002	Gazetted		101,000	101,000	101,000
003	Non-Gazetted		33,000	33,000	33,000
A03807	POL		166,000	166,000	166,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13001	Transport		139,000	139,000	139,000
GRAND TOTAL			<u>2,003,000</u>	<u>1,682,000</u>	<u>1,777,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,211,000	2,504,000	2,694,000
A011	TOTAL PAY		3	3	1,478,000
A01101	PAY OF OFFICERS		1	1	1,117,000
D049	Deputy District Education Officer	BPS-17	1	1	1,117,000
A01151	PAY OF OTHER STAFF		2	2	361,000
J016	Junior Clerk	BPS-11	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		733,000	712,000	853,000
A012-1	TOTAL REGULAR ALLOWANCES		733,000	712,000	853,000
A01202	House Rent Allowance		109,000		297,000
A01203	Conveyance Allowance		56,000		56,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		236,000		0
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		105,000		105,000
A0122M	Ad-hoc Relief Allowance - 2016		218,000		165,000
A0122Y	Ad-hoc Relief Allowance - 2017				221,000
A03	TOTAL OPERATING EXPENSES		321,000	321,000	321,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		281,000	281,000	281,000
A03805	Travelling Allowance		131,000	131,000	131,000
002	Gazetted		98,000	98,000	98,000
003	Non-Gazetted		33,000	33,000	33,000
A03807	POL		150,000	150,000	150,000
A039	TOTAL GENERAL		38,000	38,000	38,000
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		152,000	152,000	152,000
A13001	Transport		152,000	152,000	152,000
GRAND TOTAL			2,684,000	2,977,000	3,167,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,677,000	1,433,000	1,515,000
A011	TOTAL PAY		1,117,000	1,066,000	1,100,000
A01101	PAY OF OFFICERS		1,117,000	1,066,000	1,100,000
D049	Deputy District Education Officer	BPS-17	1	1	1,117,000
A012	TOTAL ALLOWANCES		560,000	367,000	415,000
A012-1	TOTAL REGULAR ALLOWANCES		560,000	367,000	415,000
A01202	House Rent Allowance		46,000		69,000
A01203	Conveyance Allowance		60,000		60,000
A0120X	Ad-hoc Allowance - 2010		195,000		0
A01211	Hill Allow.(Personal Allowance)		3,000		2,000
A01217	Medical Allowance		91,000		65,000
A0122M	Ad-hoc Relief Allowance - 2016		165,000		87,000
A0122Y	Ad-hoc Relief Allowance - 2017				132,000
A03	TOTAL OPERATING EXPENSES		307,000	307,000	307,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		267,000	267,000	267,000
A03805	Travelling Allowance		101,000	101,000	101,000
002	Gazetted		101,000	101,000	101,000
A03807	POL		166,000	166,000	166,000
A039	TOTAL GENERAL		38,000	38,000	38,000
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		139,000	139,000	139,000
A13001	Transport		139,000	139,000	139,000
GRAND TOTAL			2,123,000	1,879,000	1,961,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AMD SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AMD SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES				
MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,385,000	22,081,000	24,226,000
A011	TOTAL PAY		14,345,000	15,644,000	16,684,000
A01101	PAY OF OFFICERS		11,602,000	12,344,000	13,304,000
P050	Principal	BPS-18	1	1	1,235,000
S128	Subject Specialist	BPS-17	8	8	6,211,000
S185	Subject Specialist Physical Education	BPS-17	1	1	1,081,000
L022	Lecturer	BPS-17	1	1	386,000
S071	Senior Teacher	BPS-16	2	2	981,000
S072	Senior Teacher Technical	BPS-16	1	1	761,000
H004	Head Clerk	BPS-16	1	1	549,000
L029	Librarian	BPS-16	1	1	398,000
A01151	PAY OF OTHER STAFF		15	15	2,743,000
S042	Senior Clerk	BPS-14	1	1	313,000
J016	Junior Clerk	BPS-11	1	1	120,000
C082	Computer Assistant	BPS-07	1	1	166,000
L003	Laboratory Assistant	BPS-07	1	1	291,000
L030	Library Assistant	BPS-05	1	1	130,000
S083	Shop Attendant	BPS-01	1	1	108,000
N004	Naib Qasid	BPS-01	3	3	627,000
C094	Cook	BPS-01	3	3	447,000
M005	Mali	BPS-01	1	1	203,000
C061	Chowkidar	BPS-01	1	1	203,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		8,040,000	6,437,000	7,542,000
A012-1	TOTAL REGULAR ALLOWANCES		8,040,000	6,437,000	7,542,000
A01202	House Rent Allowance				1,269,000
A01203	Conveyance Allowance				1,300,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A0120X	Ad-hoc Allowance - 2010				2,170,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				938,000
A0122M	Ad-hoc Relief Allowance - 2016				2,116,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01255	Hostel Superintendent Allowance				2,000
A01289	Teaching Allowance				180,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2017-18	2018-19	ESTIMATES 2017-18	ESTIMATES 2017-18	ESTIMATES 2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>447,000</u>	<u>447,000</u>	<u>447,000</u>
A032	TOTAL COMMUNICATION		<u>43,000</u>	<u>43,000</u>	<u>43,000</u>
A03201	Postage & Telegraph		6,000	6,000	6,000
A03202	Telephone & Trunk Call		37,000	37,000	37,000
A033	TOTAL UTILITIES		<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		201,000	201,000	201,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A03805	Travelling Allowance		<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
	002	Gazetted	70,000	70,000	70,000
	003	Non-Gazetted	59,000	59,000	59,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing		6,000	6,000	6,000
A03970	Others		51,000	51,000	51,000
GRAND TOTAL			<u>22,832,000</u>	<u>22,528,000</u>	<u>24,673,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES					
BG0084	ELEMENTARY COLLEGE FEMALE BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES					
A011	TOTAL PAY					
A01101	PAY OF OFFICERS					
P050	Principal	BPS-18	1	1	1,376,000	1,510,000
S128	Subject Specialist	BPS-17	6	6	5,116,000	5,802,000
S071	Senior Teacher	BPS-16	2	2	1,004,000	1,253,000
H004	Head Clerk	BPS-16	1	1	525,000	674,000
D123	DPE	BPS-16	1	1	536,000	615,000
A01151	PAY OF OTHER STAFF					
S042	Senior Clerk	BPS-14	2	2	693,000	814,000
Q005	Qaria	BPS-09	1	1	323,000	409,000
J016	Junior Clerk	BPS-11	1	1	211,000	262,000
N004	Naib Qasid	BPS-01	2	2	338,000	441,000
C094	Cook	BPS-01	1	1	200,000	244,000
C061	Chowkidar	BPS-01	1	1	171,000	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	200,000	244,000
A012	TOTAL ALLOWANCES					
A012-1	TOTAL REGULAR ALLOWANCES					
A01202	House Rent Allowance				860,000	908,000
A01203	Conveyance Allowance				904,000	904,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				1,572,000	0
A01211	Hill Allow.(Personal Allowance)				48,000	48,000
A01217	Medical Allowance				639,000	595,000
A0122M	Ad-hoc Relief Allowance - 2016				1,577,000	996,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,498,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				126,000	126,000
A03	TOTAL OPERATING EXPENSES					
A032	TOTAL COMMUNICATION					
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				63,000	63,000
A033	TOTAL UTILITIES					
A03302	Water				12,000	12,000
A03303	Electricity				201,000	201,000
A03304	Hot & Cold Weather Charges				5,000	5,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A03402 Rent for Office Buildings			380,000	380,000	380,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
A03805 Travelling Allowance			<u>129,000</u>	<u>129,000</u>	<u>129,000</u>
002 Gazetted			70,000	70,000	70,000
003 Non-Gazetted			59,000	59,000	59,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			<u>17,295,000</u>	<u>16,641,000</u>	<u>18,435,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102 PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES					
PO0099 ELEMENTARY COLLEGE FEMALE RAWALAKOT					
A01 TOTAL EMPLOYEE RELATED EXPENSES			23,054,000	22,349,000	25,583,000
A011 TOTAL PAY	27	27	14,917,000	15,863,000	17,886,000
A01101 PAY OF OFFICERS	15	15	12,157,000	12,691,000	14,638,000
P050 Principal BPS-18	1	1	1,376,000		1,201,000
S128 Subject Specialist BPS-17	8	8	7,040,000		8,816,000
S071 Senior Teacher BPS-16	1	1	1,007,000		1,241,000
S064 Senior Science Teacher BPS-16	1	1	290,000		364,000
S072 Senior Teacher Technical BPS-16	1	1	1,007,000		1,241,000
L029 Librarian BPS-16	1	1	641,000		792,000
H004 Head Clerk BPS-16	1	1	383,000		510,000
D123 DPE BPS-16	1	1	413,000		473,000
A01151 PAY OF OTHER STAFF	12	12	2,760,000	3,172,000	3,248,000
S042 Senior Clerk BPS-14	1	1	347,000		428,000
Q005 Qaria BPS-09	1	1	268,000		330,000
J016 Junior Clerk BPS-11	1	1	210,000		262,000
L030 Library Assistant BPS-05	1	1	262,000		318,000
N004 Naib Qasid BPS-01	2	2	454,000		553,000
C094 Cook BPS-01	3	3	592,000		723,000
C061 Chowkidar BPS-01	1	1	219,000		267,000
M005 Mali BPS-01	1	1	204,000		118,000
W014 Water Carrier/Sweeper BPS-01	1	1	204,000		249,000
A012 TOTAL ALLOWANCES			8,137,000	6,486,000	7,697,000
A012-1 TOTAL REGULAR ALLOWANCES			8,137,000	6,486,000	7,697,000
A01202 House Rent Allowance			1,239,000		1,802,000
A01203 Conveyance Allowance			1,186,000		1,186,000
A01207 Washing Allowance			7,000		7,000
A01208 Dress Allowance			7,000		7,000
A0120X Ad-hoc Allowance - 2010			2,342,000		0
A01211 Hill Allow.(Personal Allowance)			43,000		43,000
A01217 Medical Allowance			934,000		897,000
A0122M Ad-hoc Relief Allowance - 2016			2,200,000		1,430,000
A0122Y Ad-hoc Relief Allowance - 2017					2,146,000
A01224 Entertainment Allowance			12,000		12,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance			2,000		2,000
A01289 Teaching Allowance			159,000		159,000
A03 TOTAL OPERATING EXPENSES			420,000	420,000	420,000
A032 TOTAL COMMUNICATION			16,000	16,000	16,000
A03201 Postage & Telegraph			5,000	5,000	5,000
A03202 Telephone & Trunk Call			11,000	11,000	11,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			218,000	218,000	218,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			201,000	201,000	201,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A03805 Travelling Allowance			129,000	129,000	129,000
002 Gazetted			70,000	70,000	70,000
003 Non-Gazetted			59,000	59,000	59,000
A039 TOTAL GENERAL			57,000	57,000	57,000
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			23,474,000	22,769,000	26,003,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09 EDUCATION AFFAIRS AND SERVICES					
093 TERTIARY EDUCATION AFFAIRS AMD SERVICES					
0931 TERTIARY EDUCATION AFFAIRS AMD SERVICES					
093102 PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES					
MJ0102 ELEMENTARY COLLEGE FEMALE MIRPUR					
A01 TOTAL EMPLOYEE RELATED EXPENSES			22,743,000	22,303,000	24,334,000
A011 TOTAL PAY	26	26	14,219,000	15,773,000	16,808,000
A01101 PAY OF OFFICERS	15	15	11,888,000	13,440,000	14,405,000
P050 Principal BPS-18	1	1	1,537,000		1,688,000
S128 Subject Specialist BPS-17	8	8	6,217,000		7,697,000
S071 Senior Teacher BPS-16	2	2	1,629,000		2,022,000
S072 Senior Teacher Technical BPS-16	1	1	1,007,000		1,241,000
L029 Librarian BPS-16	1	1	595,000		737,000
H004 Head Clerk BPS-16	1	1	413,000		510,000
D123 DPE BPS-16	1	1	490,000		510,000
A01151 PAY OF OTHER STAFF	11	11	2,331,000	2,333,000	2,403,000
S042 Senior Clerk BPS-14	1	1	347,000		428,000
Q005 Qaria BPS-09	1	1	392,000		163,000
J016 Junior Clerk BPS-11	1	1	175,000		219,000
L030 Library Assistant BPS-05	1	1	244,000		294,000
N004 Naib Qasid BPS-01	2	2	325,000		396,000
C094 Cook BPS-01	2	2	412,000		502,000
M005 Mali BPS-01	1	1	116,000		143,000
C061 Chowkidar BPS-01	1	1	116,000		143,000
W014 Water Carrier/Sweeper BPS-01	1	1	204,000		115,000
A012 TOTAL ALLOWANCES			8,524,000	6,530,000	7,526,000
A012-1 TOTAL REGULAR ALLOWANCES			8,524,000	6,530,000	7,526,000
A01202 House Rent Allowance			1,533,000		1,818,000
A01203 Conveyance Allowance			1,165,000		1,165,000
A01207 Washing Allowance			13,000		8,000
A01208 Dress Allowance			13,000		8,000
A0120X Ad-hoc Allowance - 2010			2,489,000		0
A01211 Hill Allow.(Personal Allowance)			62,000		62,000
A01217 Medical Allowance			978,000		939,000
A0122M Ad-hoc Relief Allowance - 2016			2,097,000		1,344,000
A0122Y Ad-hoc Relief Allowance - 2017					2,017,000
A01238 Charge Allowance			6,000		6,000
A01253 Science Allowance					3,000
A01289 Teaching Allowance			168,000		156,000
A03 TOTAL OPERATING EXPENSES			430,000	430,000	430,000
A032 TOTAL COMMUNICATION			26,000	26,000	26,000
A03201 Postage & Telegraph			5,000	5,000	5,000
A03202 Telephone & Trunk Call			21,000	21,000	21,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			218,000	218,000	218,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			201,000	201,000	201,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A03805 Travelling Allowance			129,000	129,000	129,000
002 Gazetted			70,000	70,000	70,000
003 Non-Gazetted			59,000	59,000	59,000
A039 TOTAL GENERAL			57,000	57,000	57,000
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			23,173,000	22,733,000	24,764,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AMD SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AMD SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES					
KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,170,000	17,478,000	18,876,000	
A011	TOTAL PAY		11,212,000	12,545,000	13,297,000	
A01101	PAY OF OFFICERS		8,755,000	9,620,000	10,293,000	
P050	Principal	BPS-18	1	1	743,000	925,000
S128	Subject Specialist	BPS-17	6	6	4,558,000	5,795,000
S071	Senior Teacher	BPS-16	2	2	1,594,000	1,364,000
S072	Senior Teacher Technical	BPS-16	1	1	479,000	599,000
L029	Librarian	BPS-16	1	1	373,000	455,000
H004	Head Clerk	BPS-16	1	1	549,000	473,000
D123	DPE	BPS-16	1	1	459,000	682,000
A01151	PAY OF OTHER STAFF		11	11	2,457,000	2,925,000
S042	Senior Clerk	BPS-14	1	1	335,000	400,000
Q005	Qaria	BPS-09	1	1	382,000	470,000
J016	Junior Clerk	BPS-11	1	1	290,000	357,000
L030	Library Assistant	BPS-05	1	1	257,000	319,000
N004	Naib Qasid	BPS-01	2	2	320,000	391,000
C094	Cook	BPS-01	2	2	381,000	465,000
M005	Mali	BPS-01	1	1	200,000	244,000
C061	Chowkidar	BPS-01	1	1	151,000	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	141,000	173,000
A012	TOTAL ALLOWANCES		5,958,000	4,933,000	5,579,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,958,000	4,933,000	5,579,000	
A01202	House Rent Allowance				643,000	1,002,000
A01203	Conveyance Allowance				1,056,000	1,056,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A0120X	Ad-hoc Allowance - 2010				1,696,000	0
A01211	Hill Allow.(Personal Allowance)				55,000	58,000
A01217	Medical Allowance				684,000	655,000
A0122M	Ad-hoc Relief Allowance - 2016				1,654,000	1,042,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,596,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				138,000	138,000
A03	TOTAL OPERATING EXPENSES		420,000	420,000	420,000	
A032	TOTAL COMMUNICATION		16,000	16,000	16,000	
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				11,000	11,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			218,000	218,000	218,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			201,000	201,000	201,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			129,000	129,000	129,000
A03805 Travelling Allowance			129,000	129,000	129,000
002 Gazetted			70,000	70,000	70,000
003 Non-Gazetted			59,000	59,000	59,000
A039 TOTAL GENERAL			57,000	57,000	57,000
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			17,590,000	17,898,000	19,296,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>53,006,000</u>	<u>38,029,000</u>	<u>40,574,000</u>
A011	TOTAL PAY		<u>32,874,000</u>	<u>26,478,000</u>	<u>26,990,000</u>
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>948,000</u>	<u>985,000</u>
A095	Assistant Education Officer	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		<u>32,082,000</u>	<u>25,530,000</u>	<u>26,005,000</u>
J035	Junior Teacher	BPS-09	1	1	447,000
P047	Primary Teacher	BPS-07	117	71	30,691,000
N004	Naib Qasid	BPS-01	7	11	944,000
A012	TOTAL ALLOWANCES		<u>20,132,000</u>	<u>11,551,000</u>	<u>13,584,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>20,132,000</u>	<u>11,551,000</u>	<u>13,584,000</u>
A01202	House Rent Allowance		2,388,000		2,814,000
A01203	Conveyance Allowance		3,703,000		2,489,000
A01207	Washing Allowance		13,000		20,000
A01208	Dress Allowance		13,000		20,000
A0120X	Ad-hoc Allowance - 2010		5,505,000		0
A01211	Hill Allow.(Personal Allowance)		141,000		89,000
A01217	Medical Allowance		2,297,000		1,541,000
A0122M	Ad-hoc Relief Allowance - 2016		4,849,000		2,195,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,743,000
A01238	Charge Allowance		185,000		67,000
A01289	Teaching Allowance		1,038,000		606,000
A03	TOTAL OPERATING EXPENSES		<u>81,000</u>	<u>81,000</u>	<u>81,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>53,088,000</u>	<u>38,111,000</u>	<u>40,656,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		40,822,000	56,996,000	67,466,000	
A011	TOTAL PAY		25,302,000	39,208,000	45,016,000	
A01101	PAY OF OFFICERS		792,000	571,000	599,000	
A095	Assistant Education Officer	BPS-16	1	1	792,000	599,000
A01151	PAY OF OTHER STAFF		24,510,000	38,637,000	44,417,000	
P047	Primary Teacher	BPS-07	100	159	23,381,000	43,790,000
J016	Junior Clerk	BPS-11	1	1	255,000	315,000
N004	Naib Qasid	BPS-01	6	2	874,000	312,000
A012	TOTAL ALLOWANCES		15,520,000	17,788,000	22,450,000	
A012-1	TOTAL REGULAR ALLOWANCES		15,520,000	17,788,000	22,450,000	
A01202	House Rent Allowance				1,940,000	3,842,000
A01203	Conveyance Allowance				3,018,000	4,466,000
A01207	Washing Allowance				11,000	4,000
A01208	Dress Allowance				11,000	4,000
A0120X	Ad-hoc Allowance - 2010				3,722,000	0
A01211	Hill Allow.(Personal Allowance)				77,000	113,000
A01217	Medical Allowance				1,970,000	2,939,000
A0122M	Ad-hoc Relief Allowance - 2016				3,732,000	3,618,000
A0122Y	Ad-hoc Relief Allowance - 2017					5,702,000
A01238	Charge Allowance				130,000	226,000
A01289	Teaching Allowance				909,000	1,536,000
A03	TOTAL OPERATING EXPENSES		81,000	81,000	81,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery				8,000	8,000
A03970	Others				8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			40,904,000	57,078,000	67,548,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		64,284,000	53,667,000	57,335,000
A011	TOTAL PAY		40,016,000	36,579,000	38,099,000
A01101	PAY OF OFFICERS		714,000	856,000	891,000
A095	Assistant Education Officer	BPS-16	1	1	714,000
A01151	PAY OF OTHER STAFF		39,302,000	35,723,000	37,208,000
P047	Primary Teacher	BPS-07	175	145	38,780,000
J016	Junior Clerk	BPS-11	1	1	290,000
N004	Naib Qasid	BPS-01	2	1	232,000
A012	TOTAL ALLOWANCES		24,268,000	17,088,000	19,236,000
A012-1	TOTAL REGULAR ALLOWANCES		24,268,000	17,088,000	19,236,000
A01202	House Rent Allowance		2,708,000		3,317,000
A01203	Conveyance Allowance		4,826,000		3,965,000
A01207	Washing Allowance		4,000		2,000
A01208	Dress Allowance		4,000		2,000
A0120X	Ad-hoc Allowance - 2010		5,893,000		0
A01211	Hill Allow.(Personal Allowance)		122,000		77,000
A01217	Medical Allowance		3,227,000		2,669,000
A0122M	Ad-hoc Relief Allowance - 2016		5,902,000		2,996,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,700,000
A01238	Charge Allowance		139,000		113,000
A01289	Teaching Allowance		1,443,000		1,395,000
A03	TOTAL OPERATING EXPENSES		81,000	81,000	81,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			64,365,000	53,748,000	57,416,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4				
A01	TOTAL EMPLOYEE RELATED EXPENSES		33,737,000	34,336,000	36,819,000
A011	TOTAL PAY		20,897,000	23,647,000	24,832,000
A01101	PAY OF OFFICERS		792,000	909,000	940,000
A095	Assistant Education Officer	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		20,105,000	22,738,000	23,892,000
J035	Junior Teacher	BPS-09	2	1	421,000
P047	Primary Teacher	BPS-07	90	89	19,516,000
N004	Naib Qasid	BPS-01	1	1	168,000
A012	TOTAL ALLOWANCES		12,840,000	10,689,000	11,987,000
A012-1	TOTAL REGULAR ALLOWANCES		12,840,000	10,689,000	11,987,000
A01202	House Rent Allowance		1,453,000		2,109,000
A01203	Conveyance Allowance		2,658,000		2,556,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		3,064,000		0
A01211	Hill Allow.(Personal Allowance)		75,000		67,000
A01217	Medical Allowance		1,708,000		1,675,000
A0122M	Ad-hoc Relief Allowance - 2016		3,082,000		1,746,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,980,000
A01238	Charge Allowance		94,000		79,000
A01289	Teaching Allowance		702,000		771,000
A03	TOTAL OPERATING EXPENSES		81,000	81,000	81,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			33,818,000	34,417,000	36,900,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,254,000	41,336,000	44,050,000	
A011	TOTAL PAY		25,744,000	28,455,000	29,616,000	
A01101	PAY OF OFFICERS		792,000	948,000	985,000	
A095	Assistant Education Officer	BPS-16	1	1	792,000	985,000
A01151	PAY OF OTHER STAFF		24,952,000	27,507,000	28,631,000	
P047	Primary Teacher	BPS-07	106	102	24,341,000	27,753,000
J016	Junior Clerk	BPS-11	1	1	219,000	272,000
N004	Naib Qasid	BPS-01	2	2	392,000	606,000
A012	TOTAL ALLOWANCES		15,510,000	12,881,000	14,434,000	
A012-1	TOTAL REGULAR ALLOWANCES		15,510,000	12,881,000	14,434,000	
A01202	House Rent Allowance		1,780,000		2,535,000	
A01203	Conveyance Allowance		3,094,000		2,945,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A0120X	Ad-hoc Allowance - 2010		3,724,000		0	
A01211	Hill Allow.(Personal Allowance)		94,000		86,000	
A01217	Medical Allowance		1,997,000		1,934,000	
A0122M	Ad-hoc Relief Allowance - 2016		3,797,000		2,377,000	
A0122Y	Ad-hoc Relief Allowance - 2017				3,554,000	
A01238	Charge Allowance		103,000		86,000	
A01289	Teaching Allowance		913,000		909,000	
A03	TOTAL OPERATING EXPENSES		81,000	81,000	81,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			41,336,000	41,418,000	44,132,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6				
A01	TOTAL EMPLOYEE RELATED EXPENSES		61,455,000	45,312,000	48,608,000
A011	TOTAL PAY		39,067,000	30,992,000	32,238,000
A01101	PAY OF OFFICERS		714,000	822,000	856,000
A095	Assistant Education Officer	BPS-16	1	1	714,000
A01151	PAY OF OTHER STAFF		38,353,000	30,170,000	31,382,000
J035	Junior Teacher	BPS-09	1	1	384,000
P047	Primary Teacher	BPS-07	143	104	37,524,000
J016	Junior Clerk	BPS-11	1	1	228,000
N004	Naib Qasid	BPS-01	1	1	217,000
A012	TOTAL ALLOWANCES		22,388,000	14,320,000	16,370,000
A012-1	TOTAL REGULAR ALLOWANCES		22,388,000	14,320,000	16,370,000
A01202	House Rent Allowance		2,290,000		3,840,000
A01203	Conveyance Allowance		4,131,000		3,049,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		5,650,000		0
A01211	Hill Allow.(Personal Allowance)		127,000		86,000
A01217	Medical Allowance		2,668,000		1,945,000
A0122M	Ad-hoc Relief Allowance - 2016		5,762,000		2,512,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,869,000
A01238	Charge Allowance		127,000		90,000
A01289	Teaching Allowance		1,629,000		975,000
A03	TOTAL OPERATING EXPENSES		208,000	208,000	214,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		73,000	73,000	79,000
A03402	Rent for Office Buildings		73,000	73,000	79,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	90,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		29,000	29,000	29,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			61,689,000	45,546,000	48,848,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,245,000	26,607,000	30,733,000	
A011	TOTAL PAY		16,458,000	18,265,000	20,852,000	
A01101	PAY OF OFFICERS		608,000	583,000	601,000	
S071	Senior Teacher	BPS-16	1	1	608,000	601,000
A01151	PAY OF OTHER STAFF		15,850,000	17,682,000	20,251,000	
P047	Primary Teacher	BPS-07	58	58	14,151,000	15,895,000
J016	Junior Clerk	BPS-11	1	1	126,000	169,000
P049	Primary Teacher Masjid Schools	BPS-07	9	9	1,236,000	3,957,000
N004	Naib Qasid	BPS-01	2	2	337,000	230,000
A012	TOTAL ALLOWANCES		10,787,000	8,342,000	9,881,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,787,000	8,342,000	9,881,000	
A01202	House Rent Allowance				1,123,000	1,631,000
A01203	Conveyance Allowance				1,978,000	2,023,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				2,588,000	0
A01211	Hill Allow.(Personal Allowance)				648,000	55,000
A01217	Medical Allowance				1,287,000	1,282,000
A0122M	Ad-hoc Relief Allowance - 2016				2,428,000	1,662,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,502,000
A01238	Charge Allowance				79,000	79,000
A01289	Teaching Allowance				648,000	639,000
A03	TOTAL OPERATING EXPENSES		129,000	129,000	129,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity				26,000	26,000
A034	TOTAL OCCUPANCY COST		22,000	22,000	22,000	
A03402	Rent for Office Buildings				22,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery				8,000	8,000
A03970	Others				8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			27,375,000	26,737,000	30,863,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 5					
A01	TOTAL EMPLOYEE RELATED EXPENSES		46,760,000	47,078,000	50,378,000	
A011	TOTAL PAY		28,997,000	32,117,000	33,636,000	
A01101	PAY OF OFFICERS		700,000	839,000	875,000	
A095	Assistant Education Officer	BPS-16	1	1	700,000	875,000
A01151	PAY OF OTHER STAFF		28,297,000	31,278,000	32,761,000	
P047	Primary Teacher	BPS-07	121	117	28,152,000	32,584,000
N007	Naib Qasid/Kalra	BPS-01	1	1	145,000	177,000
A012	TOTAL ALLOWANCES		17,763,000	14,961,000	16,742,000	
A012-1	TOTAL REGULAR ALLOWANCES		17,763,000	14,961,000	16,742,000	
A01202	House Rent Allowance		1,878,000		2,859,000	
A01203	Conveyance Allowance		3,427,000		3,293,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		5,289,000		0	
A01211	Hill Allow.(Personal Allowance)		113,000		77,000	
A01217	Medical Allowance		1,316,000		2,141,000	
A0122M	Ad-hoc Relief Allowance - 2016		4,277,000		2,733,000	
A0122Y	Ad-hoc Relief Allowance - 2017				4,170,000	
A01238	Charge Allowance		144,000		139,000	
A01289	Teaching Allowance		1,315,000		1,326,000	
A03	TOTAL OPERATING EXPENSES		107,000	107,000	107,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
GRAND TOTAL			46,867,000	47,185,000	50,485,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 5					
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,483,000	43,816,000	49,795,000	
A011	TOTAL PAY		24,425,000	29,964,000	33,256,000	
A01101	PAY OF OFFICERS		475,000	564,000	583,000	
A095	Assistant Education Officer	BPS-16	1	1	475,000	583,000
A01151	PAY OF OTHER STAFF		23,950,000	29,400,000	32,673,000	
J035	Junior Teacher	BPS-09	2	2	811,000	701,000
P047	Primary Teacher	BPS-07	110	110	22,449,000	31,226,000
J016	Junior Clerk	BPS-11	1	1	282,000	346,000
N007	Naib Qasid/Kalra	BPS-01	2	2	408,000	400,000
A012	TOTAL ALLOWANCES		17,058,000	13,852,000	16,539,000	
A012-1	TOTAL REGULAR ALLOWANCES		17,058,000	13,852,000	16,539,000	
A01202	House Rent Allowance				1,713,000	2,676,000
A01203	Conveyance Allowance				3,232,000	3,244,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				4,911,000	0
A01211	Hill Allow.(Personal Allowance)				98,000	82,000
A01217	Medical Allowance				2,079,000	2,597,000
A0122M	Ad-hoc Relief Allowance - 2016				3,603,000	2,597,000
A0122Y	Ad-hoc Relief Allowance - 2017					3,991,000
A01238	Charge Allowance				130,000	132,000
A01289	Teaching Allowance				1,284,000	1,212,000
A03	TOTAL OPERATING EXPENSES		179,000	179,000	179,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity				26,000	26,000
A034	TOTAL OCCUPANCY COST		72,000	72,000	72,000	
A03402	Rent for Office Buildings				72,000	72,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery				8,000	8,000
A03970	Others				8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			41,663,000	43,996,000	49,975,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
NM0109	ASSISTANT EDUCATION OFFICER FEMALE (SHAMALI AUTHMAQAM) NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,452,000	28,175,000	37,381,000
A011	TOTAL PAY		15,762,000	17,889,000	24,828,000
A01101	PAY OF OFFICERS		1	1	822,000
A095	Assistant Education Officer	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		93	89	24,006,000
J035	Junior Teacher	BPS-09	1	1	456,000
P047	Primary Teacher	BPS-07	91	87	23,204,000
J016	Junior Clerk	BPS-11	1	1	346,000
A012	TOTAL ALLOWANCES		11,690,000	10,286,000	12,553,000
A012-1	TOTAL REGULAR ALLOWANCES		11,690,000	10,286,000	12,553,000
A01202	House Rent Allowance		1,389,000		2,030,000
A01203	Conveyance Allowance		2,398,000		2,433,000
A0120X	Ad-hoc Allowance - 2010		2,826,000		0
A01211	Hill Allow.(Personal Allowance)		125,000		151,000
A01217	Medical Allowance		1,700,000		1,635,000
A0122M	Ad-hoc Relief Allowance - 2016		2,325,000		2,304,000
A0122Y	Ad-hoc Relief Allowance - 2017		0		2,979,000
A01233	Unattractive Area Allowance(Karnah Allowance)		0		30,000
A01238	Charge Allowance		108,000		103,000
A01289	Teaching Allowance		819,000		888,000
A03	TOTAL OPERATING EXPENSES		107,000	107,000	107,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			27,560,000	28,283,000	37,489,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0110	ASSISTANT EDUCATION OFFICER FEMALE (JANUBI AUTHMUQAM) NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		51,650,000	51,351,000	59,085,000	
A011	TOTAL PAY		32,561,000	35,563,000	40,927,000	
A01101	PAY OF OFFICERS		628,000	753,000	787,000	
A095	Assistant Education Officer	BPS-16	1	1	628,000	787,000
A01151	PAY OF OTHER STAFF		31,933,000	34,810,000	40,140,000	
J035	Junior Teacher	BPS-09	2	2	721,000	913,000
P047	Primary Teacher	BPS-07	119	106	30,568,000	38,365,000
P049	Primary Teacher Masjid Schools	BPS-07	1	1	181,000	238,000
J016	Junior Clerk	BPS-11	1	1	237,000	399,000
N004	Naib Qasid	BPS-01	1	1	226,000	225,000
A012	TOTAL ALLOWANCES		19,089,000	15,788,000	18,158,000	
A012-1	TOTAL REGULAR ALLOWANCES		19,089,000	15,788,000	18,158,000	
A01202	House Rent Allowance		1,937,000		2,745,000	
A01203	Conveyance Allowance		3,488,000		3,307,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		4,773,000		0	
A01211	Hill Allow.(Personal Allowance)		283,000		293,000	
A01216	Qualification Allowance				120,000	
A01217	Medical Allowance		2,265,000		2,031,000	
A0122M	Ad-hoc Relief Allowance - 2016		4,803,000		3,329,000	
A0122Y	Ad-hoc Relief Allowance - 2017				4,911,000	
A01233	Unattractive Area Allowance(Karnah Allowance)				90,000	
A01238	Charge Allowance		144,000		14,000	
A01289	Teaching Allowance		1,392,000		1,314,000	
A03	TOTAL OPERATING EXPENSES		107,000	107,000	107,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			51,758,000	51,459,000	59,193,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0407	ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,570,000	26,614,000	31,153,000
A011	TOTAL PAY		19,952,000	18,543,000	21,704,000
A01101	PAY OF OFFICERS		884,000	985,000	1,022,000
A095	Assistant Education Officer	BPS-16	1	1	884,000
A01151	PAY OF OTHER STAFF		19,068,000	17,558,000	20,682,000
J035	Junior Teacher	BPS-09	1	1	478,000
P047	Primary Teacher	BPS-07	54	54	17,913,000
J016	Junior Clerk	BPS-11	1	1	308,000
N004	Naib Qasid	BPS-01	3	3	369,000
A012	TOTAL ALLOWANCES		10,618,000	8,071,000	9,449,000
A012-1	TOTAL REGULAR ALLOWANCES		10,618,000	8,071,000	9,449,000
A01202	House Rent Allowance		1,049,000		1,437,000
A01203	Conveyance Allowance		1,942,000		1,711,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A0120X	Ad-hoc Allowance - 2010		2,826,000		0
A01211	Hill Allow.(Personal Allowance)		139,000		144,000
A01217	Medical Allowance		1,067,000		1,106,000
A0122M	Ad-hoc Relief Allowance - 2016		2,943,000		1,729,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,604,000
A01238	Charge Allowance		60,000		60,000
A01289	Teaching Allowance		582,000		648,000
A03	TOTAL OPERATING EXPENSES		178,000	178,000	196,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		71,000	71,000	89,000
A03402	Rent for Office Buildings		71,000	71,000	89,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			30,748,000	26,792,000	31,349,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,984,000	26,538,000	28,194,000	
A011	TOTAL PAY		15,055,000	18,280,000	18,989,000	
A01101	PAY OF OFFICERS		685,000	792,000	820,000	
A095	Assistant Education Officer	BPS-16	1	1	685,000	820,000
A01151	PAY OF OTHER STAFF		14,370,000	17,488,000	18,169,000	
P047	Primary Teacher	BPS-07	60	60	13,303,000	17,455,000
J016	Junior Clerk	BPS-11	1	1	326,000	315,000
M064	Mualim-ul-Quran	BPS-01	5	1	526,000	136,000
N004	Naib Qasid	BPS-01	1	1	215,000	263,000
A012	TOTAL ALLOWANCES		8,929,000	8,258,000	9,205,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,929,000	8,258,000	9,205,000	
A01202	House Rent Allowance		934,000		1,484,000	
A01203	Conveyance Allowance		1,736,000		1,916,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		2,122,000		0	
A01211	Hill Allow.(Personal Allowance)		142,000		154,000	
A01217	Medical Allowance		1,081,000		1,169,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,221,000		1,500,000	
A0122Y	Ad-hoc Relief Allowance - 2017				2,279,000	
A01238	Charge Allowance		62,000		72,000	
A01289	Teaching Allowance		627,000		627,000	
A03	TOTAL OPERATING EXPENSES		172,000	172,000	189,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A034	TOTAL OCCUPANCY COST		65,000	65,000	82,000	
A03402	Rent for Office Buildings		65,000	65,000	82,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			24,157,000	26,711,000	28,384,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,391,000	22,959,000	25,823,000
A011	TOTAL PAY		14,079,000	15,575,000	17,109,000
A01101	PAY OF OFFICERS		858,000	985,000	1,022,000
A095	Assistant Education Officer	BPS-16	1	1	858,000
A01151	PAY OF OTHER STAFF		13,221,000	14,590,000	16,087,000
J035	Junior Teacher	BPS-09	1	1	394,000
P047	Primary Teacher	BPS-07	54	54	12,448,000
J016	Junior Clerk	BPS-11	1	1	175,000
M064	Mualim-ul-Quran	BPS-01	0	3	
N004	Naib Qasid	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		8,312,000	7,384,000	8,714,000
A012-1	TOTAL REGULAR ALLOWANCES		8,312,000	7,384,000	8,714,000
A01202	House Rent Allowance				845,000
A01203	Conveyance Allowance				1,542,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				2,051,000
A01211	Hill Allow.(Personal Allowance)				130,000
A01217	Medical Allowance				1,004,000
A0122M	Ad-hoc Relief Allowance - 2016				2,077,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				62,000
A01289	Teaching Allowance				597,000
A03	TOTAL OPERATING EXPENSES		178,000	178,000	196,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				26,000
A034	TOTAL OCCUPANCY COST		71,000	71,000	89,000
A03402	Rent for Office Buildings				71,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			22,570,000	23,138,000	26,020,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,271,000	27,463,000	29,266,000
A011	TOTAL PAY		15,968,000	19,033,000	19,859,000
A01101	PAY OF OFFICERS		714,000	912,000	948,000
A095	Assistant Education Officer	BPS-16	1	1	714,000
A01151	PAY OF OTHER STAFF		15,254,000	18,121,000	18,911,000
P047	Primary Teacher	BPS-07	59	59	14,624,000
J016	Junior Clerk	BPS-11	1	1	299,000
M064	Mualim-ul-Quran	BPS-01	1	2	116,000
N004	Naib Qasid	BPS-01	1	1	215,000
A012	TOTAL ALLOWANCES		9,303,000	8,430,000	9,407,000
A012-1	TOTAL REGULAR ALLOWANCES		9,303,000	8,430,000	9,407,000
A01202	House Rent Allowance		956,000		1,533,000
A01203	Conveyance Allowance		1,792,000		1,870,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		2,241,000		0
A01211	Hill Allow.(Personal Allowance)		144,000		149,000
A01217	Medical Allowance		1,101,000		1,167,000
A0122M	Ad-hoc Relief Allowance - 2016		2,355,000		1,573,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,369,000
A01238	Charge Allowance		65,000		67,000
A01289	Teaching Allowance		645,000		675,000
A03	TOTAL OPERATING EXPENSES		176,000	176,000	193,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		69,000	69,000	86,000
A03402	Rent for Office Buildings		69,000	69,000	86,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			25,448,000	27,640,000	29,460,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		41,142,000	37,771,000	43,374,000
A011	TOTAL PAY		25,602,000	25,721,000	28,832,000
A01101	PAY OF OFFICERS		858,000	1,713,000	1,777,000
A095	Assistant Education Officer	BPS-16	1	2	858,000
A01151	PAY OF OTHER STAFF		24,744,000	24,008,000	27,055,000
P047	Primary Teacher	BPS-07	99	97	24,163,000
J016	Junior Clerk	BPS-11	1	1	157,000
N004	Naib Qasid	BPS-01	3	3	424,000
A012	TOTAL ALLOWANCES		15,540,000	12,050,000	14,542,000
A012-1	TOTAL REGULAR ALLOWANCES		15,540,000	12,050,000	14,542,000
A01202	House Rent Allowance				1,660,000
A01203	Conveyance Allowance				3,008,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				3,765,000
A01211	Hill Allow.(Personal Allowance)				247,000
A01216	Qualification Allowance				
A01217	Medical Allowance				1,854,000
A0122M	Ad-hoc Relief Allowance - 2016				3,776,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				101,000
A01289	Teaching Allowance				1,119,000
A03	TOTAL OPERATING EXPENSES		138,000	138,000	146,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				26,000
A034	TOTAL OCCUPANCY COST		31,000	31,000	39,000
A03402	Rent for Office Buildings				31,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			41,281,000	37,910,000	43,521,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		44,490,000	48,272,000	62,777,000
A011	TOTAL PAY		28,413,000	34,058,000	44,642,000
A01101	PAY OF OFFICERS		613,000	1,058,000	1,095,000
A095	Assistant Education Officer	BPS-16	1	1	613,000
A01151	PAY OF OTHER STAFF		27,800,000	33,000,000	43,547,000
J035	Junior Teacher	BPS-09	1	1	411,000
J016	Junior Clerk	BPS-11	1	1	126,000
P047	Primary Teacher	BPS-07	98	96	27,007,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		16,077,000	14,214,000	18,135,000
A012-1	TOTAL REGULAR ALLOWANCES		16,077,000	14,214,000	18,135,000
A01202	House Rent Allowance				1,492,000
A01203	Conveyance Allowance				2,759,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				4,571,000
A01211	Hill Allow.(Personal Allowance)				115,000
A01217	Medical Allowance				1,728,000
A0122M	Ad-hoc Relief Allowance - 2016				4,191,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				101,000
A01289	Teaching Allowance				1,116,000
A03	TOTAL OPERATING EXPENSES		197,000	197,000	220,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				26,000
A034	TOTAL OCCUPANCY COST		90,000	90,000	113,000
A03402	Rent for Office Buildings				90,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			44,688,000	48,470,000	62,998,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HV0413	<u>ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>32,341,000</u>	<u>34,638,000</u>	<u>47,182,000</u>
A011	TOTAL PAY		<u>20,103,000</u>	<u>23,709,000</u>	<u>33,773,000</u>
A01101	PAY OF OFFICERS		<u>854,000</u>	<u>1,058,000</u>	<u>1,095,000</u>
A095	Assistant Education Officer	BPS-16	1	1	854,000
A01151	PAY OF OTHER STAFF		<u>19,249,000</u>	<u>22,651,000</u>	<u>32,678,000</u>
P047	Primary Teacher	BPS-07	76	76	18,710,000
J016	Junior Clerk	BPS-11	1	1	210,000
N004	Naib Qasid	BPS-01	2	2	329,000
A012	TOTAL ALLOWANCES		<u>12,238,000</u>	<u>10,929,000</u>	<u>13,409,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,238,000</u>	<u>10,929,000</u>	<u>13,409,000</u>
A01202	House Rent Allowance		1,229,000		2,094,000
A01203	Conveyance Allowance		2,121,000		2,664,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A0120X	Ad-hoc Allowance - 2010		3,372,000		0
A01211	Hill Allow.(Personal Allowance)		50,000		77,000
A01217	Medical Allowance		1,468,000		1,468,000
A0122M	Ad-hoc Relief Allowance - 2016		2,965,000		2,019,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,053,000
A01238	Charge Allowance		101,000		102,000
A01289	Teaching Allowance		924,000		924,000
A03	TOTAL OPERATING EXPENSES		<u>225,000</u>	<u>225,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		<u>118,000</u>	<u>118,000</u>	<u>150,000</u>
A03402	Rent for Office Buildings		118,000	118,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>32,567,000</u>	<u>34,864,000</u>	<u>47,440,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		69,349,000	74,059,000	79,760,000
A011	TOTAL PAY		43,900,000	51,972,000	54,971,000
A01101	PAY OF OFFICERS		521,000	619,000	637,000
A095	Assistant Education Officer	BPS-16	1	1	521,000
A01151	PAY OF OTHER STAFF		43,379,000	51,353,000	54,334,000
J035	Junior Teacher	BPS-09	4	4	1,280,000
P047	Primary Teacher	BPS-07	162	161	41,641,000
J016	Junior Clerk	BPS-11	1	1	264,000
N004	Naib Qasid	BPS-01	1	1	194,000
A012	TOTAL ALLOWANCES		25,449,000	22,087,000	24,789,000
A012-1	TOTAL REGULAR ALLOWANCES		25,449,000	22,087,000	24,789,000
A01202	House Rent Allowance		2,680,000		4,028,000
A01203	Conveyance Allowance		4,868,000		4,909,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		6,381,000		0
A01211	Hill Allow.(Personal Allowance)		173,000		192,000
A01217	Medical Allowance		3,092,000		3,092,000
A0122M	Ad-hoc Relief Allowance - 2016		6,475,000		4,324,000
A0122Y	Ad-hoc Relief Allowance - 2017				6,597,000
A01238	Charge Allowance		144,000		17,000
A01289	Teaching Allowance		1,632,000		1,626,000
A03	TOTAL OPERATING EXPENSES		157,000	157,000	163,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		50,000	50,000	56,000
A03402	Rent for Office Buildings		50,000	50,000	56,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			69,507,000	74,217,000	79,924,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		42,241,000	42,370,000	45,737,000
A011	TOTAL PAY		114	114	26,220,000
A01101	PAY OF OFFICERS		1	1	714,000
A095	Assistant Education Officer	BPS-16	1	1	714,000
A01151	PAY OF OTHER STAFF		113	113	25,506,000
J035	Junior Teacher	BPS-09	1	1	137,000
P047	Primary Teacher	BPS-07	109	109	24,750,000
J016	Junior Clerk	BPS-11	1	1	308,000
N007	Naib Qasid/Kalra	BPS-01	2	2	311,000
A012	TOTAL ALLOWANCES		16,021,000	13,264,000	15,248,000
A012-1	TOTAL REGULAR ALLOWANCES		16,021,000	13,264,000	15,248,000
A01202	House Rent Allowance		1,735,000		2,567,000
A01203	Conveyance Allowance		3,098,000		3,064,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A0120X	Ad-hoc Allowance - 2010		3,868,000		0
A01211	Hill Allow.(Personal Allowance)		94,000		151,000
A01217	Medical Allowance		2,073,000		2,073,000
A0122M	Ad-hoc Relief Allowance - 2016		3,867,000		2,407,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,659,000
A01238	Charge Allowance		132,000		110,000
A01289	Teaching Allowance		1,146,000		1,209,000
A03	TOTAL OPERATING EXPENSES		155,000	155,000	159,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		20,000	20,000	24,000
A03402	Rent for Office Buildings		20,000	20,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	90,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		29,000	29,000	29,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			42,422,000	42,551,000	45,922,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		80,655,000	75,033,000	89,827,000	
A011	TOTAL PAY		50,873,000	51,993,000	61,269,000	
A01101	PAY OF OFFICERS		627,000	925,000	960,000	
A095	Assistant Education Officer	BPS-16	1	1	627,000	960,000
A01151	PAY OF OTHER STAFF		50,246,000	51,068,000	60,309,000	
J035	Junior Teacher	BPS-09	1	1	137,000	553,000
P047	Primary Teacher	BPS-07	195	195	49,508,000	59,003,000
J016	Junior Clerk	BPS-11	1	1	317,000	378,000
N004	Naib Qasid	BPS-01	2	2	284,000	375,000
A012	TOTAL ALLOWANCES		29,782,000	23,040,000	28,558,000	
A012-1	TOTAL REGULAR ALLOWANCES		29,782,000	23,040,000	28,558,000	
A01202	House Rent Allowance		3,153,000		4,694,000	
A01203	Conveyance Allowance		5,679,000		5,635,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A0120X	Ad-hoc Allowance - 2010		7,512,000		0	
A01211	Hill Allow.(Personal Allowance)		202,000		206,000	
A01217	Medical Allowance		3,639,000		3,626,000	
A0122M	Ad-hoc Relief Allowance - 2016		7,504,000		4,854,000	
A0122Y	Ad-hoc Relief Allowance - 2017				7,352,000	
A01238	Charge Allowance		216,000		206,000	
A01289	Teaching Allowance		1,869,000		1,977,000	
A03	TOTAL OPERATING EXPENSES		182,000	182,000	193,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A034	TOTAL OCCUPANCY COST		47,000	47,000	58,000	
A03402	Rent for Office Buildings		47,000	47,000	58,000	
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	90,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		29,000	29,000	29,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000	
A13001	Transport		26,000	26,000	26,000	
GRAND TOTAL			80,863,000	75,241,000	90,046,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		68,455,000	68,207,000	77,456,000
A011	TOTAL PAY		43,179,000	47,946,000	52,882,000
A01101	PAY OF OFFICERS		829,000	994,000	1,028,000
A095	Assistant Education Officer	BPS-16	1	1	829,000
A01151	PAY OF OTHER STAFF		42,350,000	46,952,000	51,854,000
J035	Junior Teacher	BPS-09	7	7	2,356,000
P047	Primary Teacher	BPS-07	142	140	38,667,000
J016	Junior Clerk	BPS-11	1	1	139,000
N004	Naib Qasid	BPS-01	8	8	1,188,000
A012	TOTAL ALLOWANCES		25,276,000	20,261,000	24,574,000
A012-1	TOTAL REGULAR ALLOWANCES		25,276,000	20,261,000	24,574,000
A01202	House Rent Allowance		3,116,000		4,685,000
A01203	Conveyance Allowance		4,729,000		4,738,000
A01207	Washing Allowance		14,000		14,000
A01208	Dress Allowance		14,000		14,000
A0120X	Ad-hoc Allowance - 2010		6,483,000		0
A01211	Hill Allow.(Personal Allowance)		199,000		226,000
A01217	Medical Allowance		2,894,000		2,861,000
A0122M	Ad-hoc Relief Allowance - 2016		6,369,000		4,179,000
A0122Y	Ad-hoc Relief Allowance - 2017				6,346,000
A01238	Charge Allowance		168,000		173,000
A01289	Teaching Allowance		1,290,000		1,338,000
A03	TOTAL OPERATING EXPENSES		188,000	188,000	188,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		53,000	53,000	53,000
A03402	Rent for Office Buildings		53,000	53,000	53,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	90,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		29,000	29,000	29,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			68,669,000	68,421,000	77,670,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		35,660,000	34,593,000	37,470,000
A011	TOTAL PAY		89	89	25,275,000
A01101	PAY OF OFFICERS		1	1	627,000
A095	Assistant Education Officer	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		88	88	24,648,000
J035	Junior Teacher	BPS-09	1	1	512,000
P047	Primary Teacher	BPS-07	87	87	24,136,000
A012	TOTAL ALLOWANCES		13,316,000	10,903,000	12,195,000
A012-1	TOTAL REGULAR ALLOWANCES		13,316,000	10,903,000	12,195,000
A01202	House Rent Allowance		1,478,000		2,064,000
A01203	Conveyance Allowance		2,555,000		2,499,000
A0120X	Ad-hoc Allowance - 2010		3,333,000		0
A01211	Hill Allow.(Personal Allowance)		86,000		77,000
A01217	Medical Allowance		1,638,000		1,609,000
A0122M	Ad-hoc Relief Allowance - 2016		3,296,000		1,996,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,033,000
A01238	Charge Allowance		96,000		11,000
A01289	Teaching Allowance		834,000		906,000
A03	TOTAL OPERATING EXPENSES		121,000	121,000	121,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		14,000	14,000	14,000
A03402	Rent for Office Buildings		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			35,782,000	34,715,000	37,592,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		47,308,000	43,650,000	53,755,000	
A011	TOTAL PAY		29,894,000	30,387,000	36,717,000	
A01101	PAY OF OFFICERS		549,000	619,000	637,000	
A095	Assistant Education Officer	BPS-16	1	1	549,000	637,000
A01151	PAY OF OTHER STAFF		29,345,000	29,768,000	36,080,000	
P047	Primary Teacher	BPS-07	113	113	29,232,000	35,941,000
M064	Mualim-ul-Quran	BPS-01	1	1	113,000	139,000
A012	TOTAL ALLOWANCES		17,414,000	13,263,000	17,038,000	
A012-1	TOTAL REGULAR ALLOWANCES		17,414,000	13,263,000	17,038,000	
A01202	House Rent Allowance		1,858,000		2,723,000	
A01203	Conveyance Allowance		3,336,000		3,266,000	
A0120X	Ad-hoc Allowance - 2010		4,361,000		0	
A01211	Hill Allow.(Personal Allowance)		127,000		113,000	
A01217	Medical Allowance		2,116,000		2,080,000	
A0122M	Ad-hoc Relief Allowance - 2016		4,409,000		3,185,000	
A0122Y	Ad-hoc Relief Allowance - 2017				4,406,000	
A01238	Charge Allowance		139,000		137,000	
A01289	Teaching Allowance		1,068,000		1,128,000	
A03	TOTAL OPERATING EXPENSES		122,000	122,000	142,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A034	TOTAL OCCUPANCY COST		15,000	15,000	35,000	
A03402	Rent for Office Buildings		15,000	15,000	35,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			47,431,000	43,773,000	53,898,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0181	<u>ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>63,000,000</u>	<u>64,725,000</u>	<u>71,166,000</u>	
A011	TOTAL PAY		<u>41,584,000</u>	<u>44,837,000</u>	<u>47,807,000</u>	
A01101	PAY OF OFFICERS		<u>552,000</u>	<u>656,000</u>	<u>674,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	552,000	674,000
A01151	PAY OF OTHER STAFF		<u>164</u>	<u>164</u>	<u>41,032,000</u>	<u>44,181,000</u>
J035	Junior Teacher	BPS-09	1	1	426,000	526,000
P047	Primary Teacher	BPS-07	161	161	40,291,000	46,216,000
J016	Junior Clerk	BPS-11	1	1	157,000	198,000
N004	Naib Qasid	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		<u>21,416,000</u>	<u>19,888,000</u>	<u>23,359,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>21,416,000</u>	<u>19,888,000</u>	<u>23,359,000</u>	
A01202	House Rent Allowance		2,639,000		3,951,000	
A01203	Conveyance Allowance		4,839,000		4,739,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		2,984,000		0	
A01211	Hill Allow.(Personal Allowance)		226,000		209,000	
A01217	Medical Allowance		2,998,000		2,990,000	
A0122M	Ad-hoc Relief Allowance - 2016		6,134,000		4,053,000	
A0122Y	Ad-hoc Relief Allowance - 2017				5,737,000	
A01238	Charge Allowance		194,000		194,000	
A01289	Teaching Allowance		1,398,000		1,482,000	
A03	TOTAL OPERATING EXPENSES		<u>107,000</u>	<u>107,000</u>	<u>107,000</u>	
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>	
A03303	Electricity		26,000	26,000	26,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>	
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			<u>63,108,000</u>	<u>64,833,000</u>	<u>71,274,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		50,923,000	48,533,000	72,516,000
A011	TOTAL PAY		31,799,000	33,085,000	50,780,000
A01101	PAY OF OFFICERS		720,000	839,000	875,000
A095	Assistant Education Officer	BPS-16	1	1	720,000
A01151	PAY OF OTHER STAFF		31,079,000	32,246,000	49,905,000
P047	Primary Teacher	BPS-07	125	125	30,658,000
J016	Junior Clerk	BPS-11	1	1	233,000
N004	Naib Qasid	BPS-01	1	1	188,000
A012	TOTAL ALLOWANCES		19,124,000	15,448,000	21,736,000
A012-1	TOTAL REGULAR ALLOWANCES		19,124,000	15,448,000	21,736,000
A01202	House Rent Allowance		2,066,000		3,306,000
A01203	Conveyance Allowance		3,709,000		3,978,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		4,896,000		0
A01211	Hill Allow.(Personal Allowance)		134,000		185,000
A01217	Medical Allowance		2,269,000		2,323,000
A0122M	Ad-hoc Relief Allowance - 2016		4,690,000		4,411,000
A0122Y	Ad-hoc Relief Allowance - 2017				6,094,000
A01238	Charge Allowance		144,000		144,000
A01289	Teaching Allowance		1,212,000		1,291,000
A03	TOTAL OPERATING EXPENSES		143,000	143,000	152,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		36,000	36,000	45,000
A03402	Rent for Office Buildings		36,000	36,000	45,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			51,067,000	48,677,000	72,669,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		55,986,000	56,430,000	65,841,000
A011	TOTAL PAY		34,327,000	38,285,000	44,622,000
A01101	PAY OF OFFICERS		613,000	729,000	747,000
A095	Assistant Education Officer	BPS-16	1	1	613,000
A01151	PAY OF OTHER STAFF		33,714,000	37,556,000	43,875,000
J035	Junior Teacher	BPS-09	2	2	960,000
P047	Primary Teacher	BPS-07	158	153	32,431,000
J016	Junior Clerk	BPS-11	1	1	210,000
N004	Naib Qasid	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		21,659,000	18,145,000	21,219,000
A012-1	TOTAL REGULAR ALLOWANCES		21,659,000	18,145,000	21,219,000
A01202	House Rent Allowance		2,457,000		3,051,000
A01203	Conveyance Allowance		4,547,000		4,123,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		5,021,000		0
A01211	Hill Allow.(Personal Allowance)		120,000		149,000
A01217	Medical Allowance		2,970,000		2,736,000
A0122M	Ad-hoc Relief Allowance - 2016		5,063,000		3,996,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,355,000
A01238	Charge Allowance		154,000		125,000
A01289	Teaching Allowance		1,323,000		1,680,000
A03	TOTAL OPERATING EXPENSES		125,000	125,000	125,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		18,000	18,000	18,000
A03402	Rent for Office Buildings		18,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			56,112,000	56,556,000	65,967,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		64,096,000	63,998,000	68,072,000	
A011	TOTAL PAY		40,267,000	44,073,000	45,837,000	
A01101	PAY OF OFFICERS		585,000	823,000	859,000	
A095	Assistant Education Officer	BPS-16	1	1	585,000	859,000
A01151	PAY OF OTHER STAFF		39,682,000	43,250,000	44,978,000	
J035	Junior Teacher	BPS-09	2	2	729,000	912,000
P047	Primary Teacher	BPS-07	160	155	38,541,000	43,559,000
J016	Junior Clerk	BPS-11	1	1	290,000	357,000
N004	Naib Qasid	BPS-01	1	1	122,000	150,000
A012	TOTAL ALLOWANCES		23,829,000	19,925,000	22,235,000	
A012-1	TOTAL REGULAR ALLOWANCES		23,829,000	19,925,000	22,235,000	
A01202	House Rent Allowance		2,589,000		3,650,000	
A01203	Conveyance Allowance		4,692,000		4,583,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		5,894,000		0	
A01211	Hill Allow.(Personal Allowance)		163,000		149,000	
A01217	Medical Allowance		2,989,000		3,160,000	
A0122M	Ad-hoc Relief Allowance - 2016		5,939,000		3,624,000	
A0122Y	Ad-hoc Relief Allowance - 2017				5,500,000	
A01238	Charge Allowance		149,000		149,000	
A01289	Teaching Allowance		1,410,000		1,416,000	
A03	TOTAL OPERATING EXPENSES		167,000	167,000	167,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000	
A03402	Rent for Office Buildings		60,000	60,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			64,264,000	64,166,000	68,240,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHNSA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		68,825,000	70,333,000	77,778,000
A011	TOTAL PAY		42,698,000	48,685,000	52,480,000
A01101	PAY OF OFFICERS		595,000	709,000	737,000
A095	Assistant Education Officer	BPS-16	1	1	595,000
A01151	PAY OF OTHER STAFF		42,103,000	47,976,000	51,743,000
J035	Junior Teacher	BPS-09	1	1	323,000
P047	Primary Teacher	BPS-07	184	182	41,418,000
J016	Junior Clerk	BPS-11	1	1	246,000
N004	Naib Qasid	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		26,127,000	21,648,000	25,298,000
A012-1	TOTAL REGULAR ALLOWANCES		26,127,000	21,648,000	25,298,000
A01202	House Rent Allowance		2,844,000		4,260,000
A01203	Conveyance Allowance		5,159,000		5,176,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		6,372,000		0
A01211	Hill Allow.(Personal Allowance)		173,000		194,000
A01217	Medical Allowance		3,397,000		3,361,000
A0122M	Ad-hoc Relief Allowance - 2016		6,298,000		4,167,000
A0122Y	Ad-hoc Relief Allowance - 2017				6,298,000
A01238	Charge Allowance		182,000		182,000
A01289	Teaching Allowance		1,698,000		1,656,000
A03	TOTAL OPERATING EXPENSES		121,000	121,000	121,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		14,000	14,000	14,000
A03402	Rent for Office Buildings		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			68,947,000	70,455,000	77,900,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0392	ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,578,000	23,318,000	24,798,000
A011	TOTAL PAY		49	49	12,806,000
A01101	PAY OF OFFICERS		1	1	636,000
A095	Assistant Education Officer	BPS-16	1	1	636,000
A01151	PAY OF OTHER STAFF		48	48	12,170,000
P047	Primary Teacher	BPS-07	46	46	11,805,000
J016	Junior Clerk	BPS-11	1	1	211,000
N004	Naib Qasid	BPS-01	1	1	154,000
A012	TOTAL ALLOWANCES		7,772,000	6,807,000	7,647,000
A012-1	TOTAL REGULAR ALLOWANCES		7,772,000	6,807,000	7,647,000
A01202	House Rent Allowance		822,000		1,299,000
A01203	Conveyance Allowance		1,500,000		1,538,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		2,201,000		0
A01211	Hill Allow.(Personal Allowance)		77,000		74,000
A01217	Medical Allowance		906,000		915,000
A0122M	Ad-hoc Relief Allowance - 2016		1,889,000		1,371,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,058,000
A01238	Charge Allowance		55,000		55,000
A01289	Teaching Allowance		318,000		333,000
A03	TOTAL OPERATING EXPENSES		135,000	135,000	135,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	90,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		29,000	29,000	29,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			20,739,000	23,479,000	24,959,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		57,667,000	58,690,000	62,511,000
A011	TOTAL PAY		35,999,000	40,708,000	42,380,000
A01101	PAY OF OFFICERS		761,000	650,000	684,000
A095	Assistant Education Officer	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		35,238,000	40,058,000	41,696,000
J035	Junior Teacher	BPS-09	1	1	323,000
P047	Primary Teacher	BPS-07	146	142	34,500,000
J016	Junior Clerk	BPS-11	1	1	211,000
N004	Naib Qasid	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		21,668,000	17,982,000	20,131,000
A012-1	TOTAL REGULAR ALLOWANCES		21,668,000	17,982,000	20,131,000
A01202	House Rent Allowance		2,402,000		3,401,000
A01203	Conveyance Allowance		4,355,000		4,070,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		5,351,000		0
A01211	Hill Allow.(Personal Allowance)		161,000		158,000
A01217	Medical Allowance		2,726,000		2,597,000
A0122M	Ad-hoc Relief Allowance - 2016		5,310,000		3,353,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,086,000
A01238	Charge Allowance		168,000		175,000
A01289	Teaching Allowance		1,191,000		1,287,000
A03	TOTAL OPERATING EXPENSES		151,000	151,000	151,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		44,000	44,000	44,000
A03402	Rent for Office Buildings		44,000	44,000	44,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			57,819,000	58,842,000	62,663,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0394	ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		32,063,000	34,182,000	41,521,000
A011	TOTAL PAY		20,270,000	23,602,000	27,656,000
A01101	PAY OF OFFICERS		536,000	536,000	637,000
A095	Assistant Education Officer	BPS-16	1	1	536,000
A01151	PAY OF OTHER STAFF		19,734,000	23,066,000	27,019,000
P047	Primary Teacher	BPS-07	75	75	19,294,000
J016	Junior Clerk	BPS-11	1	1	264,000
N004	Naib Qasid	BPS-01	1	1	176,000
A012	TOTAL ALLOWANCES		11,793,000	10,580,000	13,865,000
A012-1	TOTAL REGULAR ALLOWANCES		11,793,000	10,580,000	13,865,000
A01202	House Rent Allowance		1,226,000		1,908,000
A01203	Conveyance Allowance		2,265,000		2,365,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		2,964,000		0
A01211	Hill Allow.(Personal Allowance)		96,000		163,000
A01217	Medical Allowance		1,417,000		1,417,000
A0122M	Ad-hoc Relief Allowance - 2016		2,990,000		3,699,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,319,000
A01238	Charge Allowance		168,000		90,000
A01289	Teaching Allowance		663,000		900,000
A03	TOTAL OPERATING EXPENSES		121,000	121,000	121,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		14,000	14,000	14,000
A03402	Rent for Office Buildings		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			32,184,000	34,303,000	41,642,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,176,000	29,425,000	31,966,000	
A011	TOTAL PAY		17,546,000	20,198,000	21,455,000	
A01101	PAY OF OFFICERS		502,000	912,000	948,000	
A095	Assistant Education Officer	BPS-16	1	1	502,000	948,000
A01151	PAY OF OTHER STAFF		17,044,000	19,286,000	20,507,000	
J035	Junior Teacher	BPS-09	1	1	276,000	386,000
P047	Primary Teacher	BPS-07	60	60	15,902,000	18,952,000
J016	Junior Clerk	BPS-11	1	1	211,000	367,000
N004	Naib Qasid	BPS-01	4	4	655,000	802,000
A012	TOTAL ALLOWANCES		10,630,000	9,227,000	10,511,000	
A012-1	TOTAL REGULAR ALLOWANCES		10,630,000	9,227,000	10,511,000	
A01202	House Rent Allowance		1,522,000		2,337,000	
A01203	Conveyance Allowance		1,971,000		1,949,000	
A01207	Washing Allowance		5,000		5,000	
A01208	Dress Allowance		5,000		5,000	
A0120X	Ad-hoc Allowance - 2010		2,643,000		0	
A01211	Hill Allow.(Personal Allowance)		72,000		70,000	
A01217	Medical Allowance		1,215,000		1,215,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,588,000		1,728,000	
A0122Y	Ad-hoc Relief Allowance - 2017				2,575,000	
A01238	Charge Allowance		72,000		72,000	
A01289	Teaching Allowance		537,000		555,000	
A03	TOTAL OPERATING EXPENSES		125,000	125,000	125,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A034	TOTAL OCCUPANCY COST		18,000	18,000	18,000	
A03402	Rent for Office Buildings		18,000	18,000	18,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			28,302,000	29,551,000	32,092,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		49,407,000	44,647,000	55,227,000
A011	TOTAL PAY		29,681,000	29,680,000	36,244,000
A01101	PAY OF OFFICERS		761,000	912,000	948,000
A095	Assistant Education Officer	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		28,920,000	28,768,000	35,296,000
J035	Junior Teacher	BPS-09	1	1	371,000
P047	Primary Teacher	BPS-07	143	143	27,719,000
J016	Junior Clerk	BPS-11	1	1	237,000
N004	Naib Qasid	BPS-01	4	4	593,000
A012	TOTAL ALLOWANCES		19,726,000	14,967,000	18,983,000
A012-1	TOTAL REGULAR ALLOWANCES		19,726,000	14,967,000	18,983,000
A01202	House Rent Allowance		2,233,000		3,404,000
A01203	Conveyance Allowance		3,918,000		3,940,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A0120X	Ad-hoc Allowance - 2010		4,870,000		0
A01211	Hill Allow.(Personal Allowance)		84,000		89,000
A01217	Medical Allowance		2,726,000		2,726,000
A0122M	Ad-hoc Relief Allowance - 2016		4,378,000		2,983,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,349,000
A01238	Charge Allowance		173,000		134,000
A01289	Teaching Allowance		1,330,000		1,344,000
A03	TOTAL OPERATING EXPENSES		116,000	116,000	116,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		9,000	9,000	9,000
A03402	Rent for Office Buildings		9,000	9,000	9,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			49,524,000	44,764,000	55,344,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		51,066,000	51,047,000	58,141,000	
A011	TOTAL PAY		31,798,000	34,611,000	39,181,000	
A01101	PAY OF OFFICERS		456,000	516,000	544,000	
A095	Assistant Education Officer	BPS-16	1	1	456,000	544,000
A01151	PAY OF OTHER STAFF		31,342,000	34,095,000	38,637,000	
P047	Primary Teacher	BPS-07	136	136	30,760,000	37,934,000
J016	Junior Clerk	BPS-11	1	1	290,000	346,000
N004	Naib Qasid	BPS-01	2	2	292,000	357,000
A012	TOTAL ALLOWANCES		19,268,000	16,436,000	18,960,000	
A012-1	TOTAL REGULAR ALLOWANCES		19,268,000	16,436,000	18,960,000	
A01202	House Rent Allowance		2,182,000		3,249,000	
A01203	Conveyance Allowance		3,845,000		3,833,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A0120X	Ad-hoc Allowance - 2010		4,480,000		0	
A01211	Hill Allow.(Personal Allowance)		98,000		94,000	
A01217	Medical Allowance		2,523,000		2,523,000	
A0122M	Ad-hoc Relief Allowance - 2016		4,690,000		3,071,000	
A0122Y	Ad-hoc Relief Allowance - 2017				4,702,000	
A01238	Charge Allowance		125,000		163,000	
A01289	Teaching Allowance		1,317,000		1,317,000	
A03	TOTAL OPERATING EXPENSES		120,000	120,000	120,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A034	TOTAL OCCUPANCY COST		14,000	14,000	14,000	
A03402	Rent for Office Buildings		14,000	14,000	14,000	
A038	TOTAL TRAVEL & TRANSPORTATION		61,000	61,000	61,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
GRAND TOTAL			51,186,000	51,167,000	58,261,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		43,128,000	43,392,000	47,384,000
A011	TOTAL PAY		25,639,000	28,833,000	31,132,000
A01101	PAY OF OFFICERS		502,000	571,000	599,000
A095	Assistant Education Officer	BPS-16	1	1	502,000
A01151	PAY OF OTHER STAFF		25,137,000	28,262,000	30,533,000
J035	Junior Teacher	BPS-09	1	1	159,000
P047	Primary Teacher	BPS-07	119	119	24,281,000
J016	Junior Clerk	BPS-11	1	1	148,000
N004	Naib Qasid	BPS-01	4	4	549,000
A012	TOTAL ALLOWANCES		17,489,000	14,559,000	16,252,000
A012-1	TOTAL REGULAR ALLOWANCES		17,489,000	14,559,000	16,252,000
A01202	House Rent Allowance		2,001,000		2,820,000
A01203	Conveyance Allowance		3,396,000		3,329,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A0120X	Ad-hoc Allowance - 2010		4,474,000		0
A01211	Hill Allow.(Personal Allowance)		144,000		144,000
A01217	Medical Allowance		2,295,000		2,295,000
A0122M	Ad-hoc Relief Allowance - 2016		3,782,000		2,456,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,736,000
A01238	Charge Allowance		144,000		216,000
A01289	Teaching Allowance		1,239,000		1,242,000
A03	TOTAL OPERATING EXPENSES		107,000	107,000	107,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			43,236,000	43,500,000	47,492,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0252	ASSISTANT EDUCATION OFFICER FEMALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		63,647,000	60,319,000	69,022,000
A011	TOTAL PAY		39,980,000	41,891,000	46,205,000
A01101	PAY OF OFFICERS		656,000	601,000	629,000
A095	Assistant Education Officer	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		39,324,000	41,290,000	45,576,000
P047	Primary Teacher	BPS-07	158	156	38,286,000
J016	Junior Clerk	BPS-11	1	1	314,000
N004	Naib Qasid	BPS-01	5	5	724,000
A012	TOTAL ALLOWANCES		23,667,000	18,428,000	22,817,000
A012-1	TOTAL REGULAR ALLOWANCES		23,667,000	18,428,000	22,817,000
A01202	House Rent Allowance		2,581,000		3,740,000
A01203	Conveyance Allowance		4,623,000		4,384,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A0120X	Ad-hoc Allowance - 2010		5,907,000		0
A01211	Hill Allow.(Personal Allowance)		185,000		144,000
A01216	Qualification Allowance		0		840,000
A01217	Medical Allowance		2,988,000		2,905,000
A0122M	Ad-hoc Relief Allowance - 2016		5,897,000		3,636,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,545,000
A01238	Charge Allowance		120,000		158,000
A01289	Teaching Allowance		1,356,000		1,455,000
A03	TOTAL OPERATING EXPENSES		162,000	162,000	162,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		27,000	27,000	27,000
A03402	Rent for Office Buildings		27,000	27,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	90,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		29,000	29,000	29,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			63,835,000	60,507,000	69,210,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		46,170,000	38,686,000	61,279,000
A011	TOTAL PAY		28,013,000	25,711,000	41,185,000
A01101	PAY OF OFFICERS		572,000	684,000	719,000
A095	Assistant Education Officer	BPS-16	1	1	572,000
A01151	PAY OF OTHER STAFF		27,441,000	25,027,000	40,466,000
P047	Primary Teacher	BPS-07	137	135	26,574,000
J016	Junior Clerk	BPS-11	1	1	308,000
N004	Naib Qasid	BPS-01	3	3	559,000
A012	TOTAL ALLOWANCES		18,157,000	12,975,000	20,094,000
A012-1	TOTAL REGULAR ALLOWANCES		18,157,000	12,975,000	20,094,000
A01202	House Rent Allowance		2,045,000		3,443,000
A01203	Conveyance Allowance		3,823,000		4,363,000
A01207	Washing Allowance		5,000		4,000
A01208	Dress Allowance		5,000		4,000
A0120X	Ad-hoc Allowance - 2010		4,098,000		0
A01211	Hill Allow.(Personal Allowance)		94,000		101,000
A01217	Medical Allowance		2,566,000		2,558,000
A0122M	Ad-hoc Relief Allowance - 2016		4,132,000		3,301,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,942,000
A01238	Charge Allowance		72,000		154,000
A01289	Teaching Allowance		1,317,000		1,224,000
A03	TOTAL OPERATING EXPENSES		143,000	143,000	161,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		36,000	36,000	54,000
A03402	Rent for Office Buildings		36,000	36,000	54,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			46,314,000	38,830,000	61,441,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		65,425,000	60,521,000	69,494,000
A011	TOTAL PAY		39,280,000	42,485,000	47,333,000
A01101	PAY OF OFFICERS		502,000	601,000	629,000
A095	Assistant Education Officer	BPS-16	1	1	502,000
A01151	PAY OF OTHER STAFF		38,778,000	41,884,000	46,704,000
J035	Junior Teacher	BPS-09	1	1	451,000
P047	Primary Teacher	BPS-07	156	156	37,514,000
J016	Junior Clerk	BPS-11	1	1	273,000
N004	Naib Qasid	BPS-01	3	3	540,000
A012	TOTAL ALLOWANCES		26,145,000	18,036,000	22,161,000
A012-1	TOTAL REGULAR ALLOWANCES		26,145,000	18,036,000	22,161,000
A01202	House Rent Allowance				5,441,000
A01203	Conveyance Allowance				4,663,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				5,744,000
A01211	Hill Allow.(Personal Allowance)				185,000
A01217	Medical Allowance				2,922,000
A0122M	Ad-hoc Relief Allowance - 2016				5,794,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000
A01238	Charge Allowance				120,000
A01289	Teaching Allowance				1,266,000
A03	TOTAL OPERATING EXPENSES		134,000	134,000	134,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				26,000
A034	TOTAL OCCUPANCY COST		27,000	27,000	27,000
A03402	Rent for Office Buildings				27,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			65,560,000	60,656,000	69,629,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0360	<u>GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>52,028,000</u>	<u>51,005,000</u>	<u>59,546,000</u>
A011	TOTAL PAY		<u>33,134,000</u>	<u>36,276,000</u>	<u>40,531,000</u>
A01101	PAY OF OFFICERS		<u>29,514,000</u>	<u>31,854,000</u>	<u>35,611,000</u>
P050	Principal	BPS-18	1	1	1,220,000
S128	Subject Specialist	BPS-17	13	13	9,747,000
S071	Senior Teacher	BPS-16	26	26	17,221,000
H004	Head Clerk	BPS-16	1	1	887,000
S064	Senior Science Teacher	BPS-16	3	3	439,000
A01151	PAY OF OTHER STAFF		<u>3,620,000</u>	<u>4,422,000</u>	<u>4,920,000</u>
S042	Senior Clerk	BPS-14	1	1	308,000
P018	PET	BPS-09	1	1	241,000
A048	Arabic Teacher	BPS-09	1	1	347,000
Q005	Qaria	BPS-09	2	2	589,000
L003	Laboratory Assistant	BPS-07	1	1	157,000
D128	Driver	BPS-04	2	2	412,000
N004	Naib Qasid	BPS-01	5	5	885,000
M005	Mali	BPS-01	1	1	212,000
C068	Cleaner	BPS-01	2	2	257,000
C061	Chowkidar	BPS-01	1	1	102,000
W014	Water Carrier/Sweeper	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		<u>18,894,000</u>	<u>14,729,000</u>	<u>19,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>18,894,000</u>	<u>14,729,000</u>	<u>19,015,000</u>
A01202	House Rent Allowance				3,314,000
A01203	Conveyance Allowance				3,082,000
A01207	Washing Allowance				18,000
A01208	Dress Allowance				18,000
A0120X	Ad-hoc Allowance - 2010				4,926,000
A01211	Hill Allow.(Personal Allowance)				101,000
A01217	Medical Allowance				1,977,000
A0122M	Ad-hoc Relief Allowance - 2016				4,887,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				552,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>328,000</u>	<u>359,000</u>	<u>328,000</u>
A032	TOTAL COMMUNICATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
A033	TOTAL UTILITIES		<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		273,000	273,000	273,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>48,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>48,000</u>	<u>17,000</u>
	002	Gazetted	10,000	41,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>52,356,000</u>	<u>51,364,000</u>	<u>59,874,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0363	<u>GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,249,000</u>	<u>26,652,000</u>	<u>31,108,000</u>	
A011	TOTAL PAY		<u>17,922,000</u>	<u>18,895,000</u>	<u>21,159,000</u>	
A01101	PAY OF OFFICERS		<u>11,018,000</u>	<u>11,331,000</u>	<u>12,709,000</u>	
P050	Principal	BPS-18	1	1	915,000	1,132,000
S128	Subject Specialist	BPS-17	5	10	4,431,000	7,052,000
S071	Senior Teacher	BPS-16	10	5	4,399,000	3,157,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000	1,368,000
H004	Head Clerk	BPS-16	1	0	191,000	0
A01151	PAY OF OTHER STAFF		<u>6,904,000</u>	<u>7,564,000</u>	<u>8,450,000</u>	
J035	Junior Teacher	BPS-09	6	6	2,247,000	2,778,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	358,000
J038	Junior Teacher Technical	BPS-09	1	1	173,000	216,000
P018	PET	BPS-09	1	1	276,000	372,000
A048	Arabic Teacher	BPS-09	1	1	397,000	302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	384,000	473,000
Q005	Qaria	BPS-09	1	1	475,000	583,000
J016	Junior Clerk	BPS-11	1	1	202,000	251,000
P047	Primary Teacher	BPS-07	5	5	1,613,000	2,085,000
N004	Naib Qasid	BPS-01	3	3	592,000	716,000
C061	Chowkidar	BPS-01	1	1	141,000	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	116,000	143,000
A012	TOTAL ALLOWANCES		<u>10,327,000</u>	<u>7,757,000</u>	<u>9,949,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,327,000</u>	<u>7,757,000</u>	<u>9,949,000</u>	
A01202	House Rent Allowance				1,624,000	2,358,000
A01203	Conveyance Allowance				1,822,000	1,833,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				2,701,000	0
A01211	Hill Allow.(Personal Allowance)				38,000	36,000
A01217	Medical Allowance				1,137,000	967,000
A0122M	Ad-hoc Relief Allowance - 2016				2,643,000	1,700,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,639,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				327,000	381,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		71,000	71,000	71,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>28,370,000</u>	<u>26,773,000</u>	<u>31,229,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0365	<u>GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,871,000</u>	<u>23,905,000</u>	<u>27,872,000</u>	
A011	TOTAL PAY		<u>14,886,000</u>	<u>16,781,000</u>	<u>18,759,000</u>	
A01101	PAY OF OFFICERS		<u>8,857,000</u>	<u>10,372,000</u>	<u>11,585,000</u>	
P050	Principal	BPS-18	1	1	983,000	1,181,000
S128	Subject Specialist	BPS-17	10	10	5,175,000	6,590,000
S071	Senior Teacher	BPS-16	3	3	1,797,000	2,668,000
H004	Head Clerk	BPS-16	1	1	489,000	636,000
S064	Senior Science Teacher	BPS-16	2	2	413,000	510,000
A01151	PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>6,029,000</u>	<u>6,409,000</u>
J035	Junior Teacher	BPS-09	5	5	1,808,000	2,481,000
J038	Junior Teacher Technical	BPS-09	1	1	129,000	172,000
P018	PET	BPS-09	1	1	311,000	315,000
A048	Arabic Teacher	BPS-09	1	1	347,000	441,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	264,000	330,000
Q005	Qaria	BPS-09	1	1	505,000	154,000
J016	Junior Clerk	BPS-11	1	1	308,000	367,000
P047	Primary Teacher	BPS-07	7	7	1,752,000	2,174,000
N004	Naib Qasid	BPS-01	2	2	345,000	422,000
C061	Chowkidar	BPS-01	1	1	155,000	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	105,000	129,000
A012	TOTAL ALLOWANCES		<u>7,985,000</u>	<u>7,124,000</u>	<u>9,113,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,985,000</u>	<u>7,124,000</u>	<u>9,113,000</u>	
A01202	House Rent Allowance				1,154,000	2,124,000
A01203	Conveyance Allowance				1,408,000	1,682,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,994,000	0
A01211	Hill Allow.(Personal Allowance)				36,000	41,000
A01217	Medical Allowance				842,000	966,000
A0122M	Ad-hoc Relief Allowance - 2016				2,196,000	1,522,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,351,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				330,000	402,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>535,000</u>	<u>518,000</u>	<u>233,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	7,000
A033	TOTAL UTILITIES		<u>49,000</u>	<u>49,000</u>	<u>196,000</u>
A03302	Water		12,000	12,000	15,000
A03303	Electricity		36,000	36,000	180,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>450,000</u>	<u>450,000</u>	<u>0</u>
A03402	Rent for Office Buildings		450,000	450,000	0
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>0</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>0</u>	<u>17,000</u>
	002	Gazetted	10,000	0	10,000
	003	Non-Gazetted	7,000	0	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>23,406,000</u>	<u>24,423,000</u>	<u>28,105,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0403	<u>GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,313,000</u>	<u>16,926,000</u>	<u>19,642,000</u>	
A011	TOTAL PAY		<u>10,842,000</u>	<u>12,060,000</u>	<u>13,540,000</u>	
A01101	PAY OF OFFICERS		<u>7,293,000</u>	<u>8,144,000</u>	<u>9,145,000</u>	
P050	Principal	BPS-18	1	1	383,000	1,206,000
S128	Subject Specialist	BPS-17	9	7	4,600,000	5,756,000
S071	Senior Teacher	BPS-16	3	3	1,492,000	1,565,000
S064	Senior Science Teacher	BPS-16	2	2	627,000	618,000
H004	Head Clerk	BPS-16	1	0	191,000	0
A01151	PAY OF OTHER STAFF		<u>3,549,000</u>	<u>3,916,000</u>	<u>4,395,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,436,000	1,770,000
J029	Junior Science Teacher	BPS-09	1	1	137,000	172,000
P018	PET	BPS-09	1	1	173,000	216,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	188,000	233,000
Q005	Qaria	BPS-09	1	1	173,000	216,000
J016	Junior Clerk	BPS-11	1	1	139,000	167,000
P047	Primary Teacher	BPS-07	3	3	836,000	1,035,000
C061	Chowkidar	BPS-01	1	1	96,000	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	102,000	125,000
N004	Naib Qasid	BPS-01	2	2	269,000	343,000
A012	TOTAL ALLOWANCES		<u>5,471,000</u>	<u>4,866,000</u>	<u>6,102,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,471,000</u>	<u>4,866,000</u>	<u>6,102,000</u>	
A01202	House Rent Allowance				779,000	1,100,000
A01203	Conveyance Allowance				982,000	1,222,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,277,000	0
A01211	Hill Allow.(Personal Allowance)				22,000	31,000
A01217	Medical Allowance				574,000	697,000
A0122M	Ad-hoc Relief Allowance - 2016				1,599,000	1,048,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,725,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	10,000
A01289	Teaching Allowance				213,000	249,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,366,000</u>	<u>16,979,000</u>	<u>19,695,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0368	<u>QAZI SHOUKAT HAYYAT GIRLS HIGH SCHOOL SETHI BAGH MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,479,000</u>	<u>16,376,000</u>	<u>19,130,000</u>
A011	TOTAL PAY		<u>10,988,000</u>	<u>11,427,000</u>	<u>12,756,000</u>
A01101	PAY OF OFFICERS		<u>5,315,000</u>	<u>5,966,000</u>	<u>6,645,000</u>
H022	Headmistress	BPS-17	1	1	572,000
C083	Computer Instructor	BPS-17	1	1	502,000
S071	Senior Teacher	BPS-16	4	4	2,212,000
S064	Senior Science Teacher	BPS-16	2	2	1,083,000
S072	Senior Teacher Technical	BPS-16	1	1	946,000
A01151	PAY OF OTHER STAFF		<u>5,673,000</u>	<u>5,461,000</u>	<u>6,111,000</u>
J035	Junior Teacher	BPS-09	6	6	2,408,000
P018	PET	BPS-09	1	1	129,000
A048	Arabic Teacher	BPS-09	2	2	646,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	464,000
Q005	Qaria	BPS-09	1	1	144,000
J016	Junior Clerk	BPS-11	1	1	210,000
P047	Primary Teacher	BPS-07	3	3	1,029,000
C082	Computer Assistant	BPS-07	1	1	120,000
N004	Naib Qasid	BPS-01	2	2	296,000
C061	Chowkidar	BPS-01	1	1	96,000
W014	Water Carrier/Sweeper	BPS-01	1	1	131,000
A012	TOTAL ALLOWANCES		<u>6,491,000</u>	<u>4,949,000</u>	<u>6,374,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,491,000</u>	<u>4,949,000</u>	<u>6,374,000</u>
A01202	House Rent Allowance				1,060,000
A01203	Conveyance Allowance				1,159,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,655,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				667,000
A0122M	Ad-hoc Relief Allowance - 2016				1,621,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				246,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		92,000	92,000	92,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,614,000</u>	<u>16,511,000</u>	<u>19,265,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0369	<u>GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,045,000	15,795,000	18,357,000
A011	TOTAL PAY		10,632,000	10,978,000	12,270,000
A01101	PAY OF OFFICERS		4,334,000	3,882,000	4,317,000
H022	Headmistress	BPS-17	1	1	968,000
C083	Computer Instructor	BPS-17	1	1	479,000
S071	Senior Teacher	BPS-16	3	3	1,681,000
S064	Senior Science Teacher	BPS-16	1	1	383,000
S072	Senior Teacher Technical	BPS-16	1	1	823,000
A01151	PAY OF OTHER STAFF		6,298,000	7,096,000	7,953,000
J035	Junior Teacher	BPS-09	6	6	1,890,000
J038	Junior Teacher Technical	BPS-09	1	1	188,000
J029	Junior Science Teacher	BPS-09	1	1	129,000
A048	Arabic Teacher	BPS-09	2	2	707,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	398,000
Q005	Qaria	BPS-09	1	1	475,000
J016	Junior Clerk	BPS-11	1	1	152,000
P047	Primary Teacher	BPS-07	8	8	1,739,000
C082	Computer Assistant	BPS-07	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	332,000
C061	Chowkidar	BPS-01	1	1	119,000
A012	TOTAL ALLOWANCES		6,413,000	4,817,000	6,087,000
A012-1	TOTAL REGULAR ALLOWANCES		6,413,000	4,817,000	6,087,000
A01202	House Rent Allowance				973,000
A01203	Conveyance Allowance				1,179,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				1,629,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				704,000
A0122M	Ad-hoc Relief Allowance - 2016				1,568,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				279,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>381,000</u>	<u>677,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>304,000</u>	<u>607,000</u>	<u>0</u>
A03402	Rent for Office Buildings		304,000	607,000	0
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>7,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>7,000</u>	<u>14,000</u>
	002	Gazetted	7,000	0	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,426,000</u>	<u>16,472,000</u>	<u>18,434,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0370	<u>GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,850,000</u>	<u>23,285,000</u>	<u>27,037,000</u>
A011	TOTAL PAY		<u>15,096,000</u>	<u>16,411,000</u>	<u>18,357,000</u>
A01101	PAY OF OFFICERS		<u>7,244,000</u>	<u>8,328,000</u>	<u>9,309,000</u>
H022	Headmistress	BPS-17	1	1	525,000
C083	Computer Instructor	BPS-17	1	1	525,000
S071	Senior Teacher	BPS-16	7	7	4,679,000
S064	Senior Science Teacher	BPS-16	2	2	612,000
S072	Senior Teacher Technical	BPS-16	2	2	903,000
A01151	PAY OF OTHER STAFF		<u>7,852,000</u>	<u>8,083,000</u>	<u>9,048,000</u>
J035	Junior Teacher	BPS-09	5	5	1,823,000
J038	Junior Teacher Technical	BPS-09	4	4	1,456,000
P018	PET	BPS-09	1	1	335,000
A048	Arabic Teacher	BPS-09	1	1	370,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	166,000
Q005	Qaria	BPS-09	1	1	166,000
J016	Junior Clerk	BPS-11	1	1	255,000
P047	Primary Teacher	BPS-07	8	8	2,279,000
C082	Computer Assistant	BPS-07	1	1	169,000
L004	Laboratory Attendant	BPS-01	1	1	180,000
N004	Naib Qasid	BPS-01	2	2	419,000
C061	Chowkidar	BPS-01	1	1	96,000
W014	Water Carrier/Sweeper	BPS-01	1	1	138,000
A012	TOTAL ALLOWANCES		<u>8,754,000</u>	<u>6,874,000</u>	<u>8,680,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,754,000</u>	<u>6,874,000</u>	<u>8,680,000</u>
A01202	House Rent Allowance				1,330,000
A01203	Conveyance Allowance				1,659,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A0120X	Ad-hoc Allowance - 2010				2,216,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				896,000
A0122M	Ad-hoc Relief Allowance - 2016				2,227,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			5,000		5,000
A01289			324,000		342,000
A03			<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A032			<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201			1,000	1,000	1,000
A03202			4,000	4,000	4,000
A033			<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03302			12,000	12,000	12,000
A03303			36,000	36,000	36,000
A03304			1,000	1,000	1,000
A038			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>23,927,000</u>	<u>23,362,000</u>	<u>27,114,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIG SCHOOL NARUL MZD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,497,000	20,297,000	25,386,000
A011	TOTAL PAY		18,378,000	14,281,000	17,565,000
A01101	PAY OF OFFICERS		9,836,000	5,244,000	7,468,000
P050	Principal	BPS-18	1	0	426,000
H022	Headmistress	BPS-17	0	1	0
C083	Computer Instructor	BPS-17	1	1	502,000
S128	Subject Specialist	BPS-17	9	3	4,665,000
S071	Senior Teacher	BPS-16	6	6	4,052,000
H004	Head Clerk	BPS-16	1	1	191,000
A01151	PAY OF OTHER STAFF		8,542,000	9,037,000	10,097,000
J035	Junior Teacher	BPS-09	8	8	3,004,000
P018	PET	BPS-09	1	1	241,000
A048	Arabic Teacher	BPS-09	1	1	478,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	264,000
Q005	Qaria	BPS-09	1	1	505,000
J016	Junior Clerk	BPS-11	1	1	308,000
P047	Primary Teacher	BPS-07	9	9	2,874,000
C082	Computer Assistant	BPS-07	1	1	120,000
L004	Laboratory Attendant	BPS-01	1	1	161,000
N004	Naib Qasid	BPS-01	2	2	286,000
C061	Chowkidar	BPS-01	1	1	102,000
W014	Water Carrier/Sweeper	BPS-01	1	1	199,000
A012	TOTAL ALLOWANCES		10,119,000	6,016,000	7,821,000
A012-1	TOTAL REGULAR ALLOWANCES		10,119,000	6,016,000	7,821,000
A01202	House Rent Allowance				1,622,000
A01203	Conveyance Allowance				1,746,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				2,569,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				1,014,000
A0122M	Ad-hoc Relief Allowance - 2016				2,711,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				357,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>28,574,000</u>	<u>20,374,000</u>	<u>25,463,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0372	<u>GIRLS HIGH SCHOOL CITY MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>31,242,000</u>	<u>31,190,000</u>	<u>36,355,000</u>	
A011	TOTAL PAY		<u>19,390,000</u>	<u>22,066,000</u>	<u>24,717,000</u>	
A01101	PAY OF OFFICERS		<u>10,063,000</u>	<u>12,325,000</u>	<u>13,841,000</u>	
H022	Headmistress	BPS-17	1	1	968,000	709,000
C083	Computer Instructor	BPS-17	1	1	502,000	627,000
S071	Senior Teacher	BPS-16	14	14	6,430,000	10,512,000
S064	Senior Science Teacher	BPS-16	2	2	1,371,000	1,008,000
S072	Senior Teacher Technical	BPS-16	1	1	792,000	985,000
A01151	PAY OF OTHER STAFF		<u>9,327,000</u>	<u>9,741,000</u>	<u>10,876,000</u>	
J035	Junior Teacher	BPS-09	8	8	3,893,000	4,636,000
J038	Junior Teacher Technical	BPS-09	1	1	144,000	181,000
P018	PET	BPS-09	1	1	465,000	569,000
J029	Junior Science Teacher	BPS-09	1	1	276,000	344,000
A048	Arabic Teacher	BPS-09	1	1	354,000	441,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	370,000	456,000
Q005	Qaria	BPS-09	1	1	505,000	505,000
J016	Junior Clerk	BPS-11	1	1	255,000	304,000
C082	Computer Assistant	BPS-07	1	1	187,000	231,000
P047	Primary Teacher	BPS-07	8	8	1,994,000	2,131,000
L004	Laboratory Attendant	BPS-01	1	1	197,000	236,000
N004	Naib Qasid	BPS-01	3	3	419,000	513,000
C061	Chowkidar	BPS-01	1	1	110,000	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		<u>11,852,000</u>	<u>9,124,000</u>	<u>11,638,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,852,000</u>	<u>9,124,000</u>	<u>11,638,000</u>	
A01202	House Rent Allowance				1,888,000	2,910,000
A01203	Conveyance Allowance				2,158,000	2,116,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				3,153,000	0
A01211	Hill Allow.(Personal Allowance)				67,000	60,000
A01217	Medical Allowance				1,239,000	1,165,000
A0122M	Ad-hoc Relief Allowance - 2016				2,860,000	1,919,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,966,000
A0122N	Special Convenyance Allowance to Disable Emp.					12,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				10,000	10,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01253			12,000		12,000
A01289			420,000		423,000
A03			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A032			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201			1,000	1,000	1,000
A03202			15,000	15,000	15,000
A033			<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A03302			12,000	12,000	12,000
A03303			200,000	200,000	200,000
A03304			1,000	1,000	1,000
A038			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>31,494,000</u>	<u>31,442,000</u>	<u>36,607,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,439,000	21,846,000	24,444,000
A011	TOTAL PAY		12,979,000	15,531,000	17,410,000
A01101	PAY OF OFFICERS		5,408,000	7,931,000	8,920,000
P050	Principal	BPS-18	1		1,201,000
H022	Headmistress	BPS-17	1	1,002,000	0
S128	Subject Specialist	BPS-17	3		1,218,000
C083	Computer Instructor	BPS-17	1	525,000	654,000
S071	Senior Teacher	BPS-16	4	2,012,000	2,998,000
S064	Senior Science Teacher	BPS-16	2	1,410,000	1,749,000
S072	Senior Teacher Technical	BPS-16	1	459,000	627,000
H004	Head Clerk	BPS-16	1		473,000
A01151	PAY OF OTHER STAFF		7,571,000	7,600,000	8,490,000
J035	Junior Teacher	BPS-09	6	2,445,000	2,286,000
J038	Junior Teacher Technical	BPS-09	1	358,000	442,000
P018	PET	BPS-09	1	300,000	344,000
A048	Arabic Teacher	BPS-09	1	536,000	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	490,000	216,000
Q005	Qaria	BPS-09	1	459,000	564,000
J016	Junior Clerk	BPS-11	1	193,000	241,000
P047	Primary Teacher	BPS-07	6	1,976,000	2,745,000
C082	Computer Assistant	BPS-07	1	169,000	207,000
N004	Naib Qasid	BPS-01	2	415,000	506,000
C061	Chowkidar	BPS-01	1	131,000	161,000
W014	Water Carrier/Sweeper	BPS-01	1	99,000	122,000
A012	TOTAL ALLOWANCES		7,460,000	6,315,000	7,034,000
A012-1	TOTAL REGULAR ALLOWANCES		7,460,000	6,315,000	7,034,000
A01202	House Rent Allowance			1,076,000	1,295,000
A01203	Conveyance Allowance			1,372,000	1,539,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120X	Ad-hoc Allowance - 2010			1,964,000	0
A01211	Hill Allow.(Personal Allowance)			41,000	53,000
A01217	Medical Allowance			771,000	798,000
A0122M	Ad-hoc Relief Allowance - 2016			1,914,000	1,274,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,741,000
A01226	Computer Allowance			27,000	27,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			270,000	282,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
A03	TOTAL OPERATING EXPENSES			<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A032	TOTAL COMMUNICATION			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage & Telegraph			1,000	1,000	1,000
A03202	Telephone & Trunk Call			11,000	11,000	11,000
A033	TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water			12,000	12,000	12,000
A03303	Electricity			28,000	28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted		7,000	7,000	7,000
	003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970	Others			7,000	7,000	7,000
GRAND TOTAL				<u>20,515,000</u>	<u>21,922,000</u>	<u>24,520,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0374	<u>GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,214,000	13,496,000	15,803,000
A011	TOTAL PAY		9,105,000	9,610,000	10,943,000
A01101	PAY OF OFFICERS		4,375,000	4,413,000	5,037,000
H022	Headmistress	BPS-17	1	1	1,130,000
S071	Senior Teacher	BPS-16	3	3	2,267,000
S064	Senior Science Teacher	BPS-16	2	2	688,000
S072	Senior Teacher Technical	BPS-16	1	1	290,000
A01151	PAY OF OTHER STAFF		4,730,000	5,197,000	5,906,000
J035	Junior Teacher	BPS-09	4	4	1,410,000
J038	Junior Teacher Technical	BPS-09	2	2	346,000
P018	PET	BPS-09	1	1	253,000
A048	Arabic Teacher	BPS-09	1	1	405,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	229,000
Q005	Qaria	BPS-09	1	1	382,000
J016	Junior Clerk	BPS-11	1	1	308,000
P047	Primary Teacher	BPS-07	4	4	858,000
N004	Naib Qasid	BPS-01	2	2	260,000
C061	Chowkidar	BPS-01	1	1	174,000
W014	Water Carrier/Sweeper	BPS-01	1	1	105,000
A012	TOTAL ALLOWANCES		5,109,000	3,886,000	4,860,000
A012-1	TOTAL REGULAR ALLOWANCES		5,109,000	3,886,000	4,860,000
A01202	House Rent Allowance			612,000	885,000
A01203	Conveyance Allowance			964,000	964,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120X	Ad-hoc Allowance - 2010			1,327,000	0
A01211	Hill Allow.(Personal Allowance)			29,000	26,000
A01217	Medical Allowance			584,000	557,000
A0122M	Ad-hoc Relief Allowance - 2016			1,343,000	862,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,313,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			225,000	228,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
A03	TOTAL OPERATING EXPENSES		Rs. 283,000	Rs. 283,000	Rs. 283,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		230,000	230,000	230,000
A03402	Rent for Office Buildings		230,000	230,000	230,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,497,000	13,779,000	16,086,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0375	<u>GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,546,000</u>	<u>10,591,000</u>	<u>12,976,000</u>
A011	TOTAL PAY		<u>6,660,000</u>	<u>7,467,000</u>	<u>8,662,000</u>
A01101	PAY OF OFFICERS		<u>2,383,000</u>	<u>3,147,000</u>	<u>3,803,000</u>
P050	Principal	BPS-18	0	0	495,000
H022	Headmistress	BPS-17	1	572,000	0
S128	Subject Specialist	BPS-17	0	0	1,176,000
S071	Senior Teacher	BPS-16	3	1,155,000	1,310,000
S064	Senior Science Teacher	BPS-16	1	656,000	822,000
A01151	PAY OF OTHER STAFF		<u>4,277,000</u>	<u>4,320,000</u>	<u>4,859,000</u>
J035	Junior Teacher	BPS-09	4	1,139,000	984,000
P018	PET	BPS-09	1	305,000	189,000
A048	Arabic Teacher	BPS-09	1	173,000	488,000
D126	Drawing/Handicraft Teacher	BPS-09	1	300,000	372,000
Q005	Qaria	BPS-09	1	151,000	189,000
J016	Junior Clerk	BPS-11	1	283,000	357,000
P047	Primary Teacher	BPS-07	5	1,381,000	1,742,000
N004	Naib Qasid	BPS-01	2	302,000	240,000
C061	Chowkidar	BPS-01	1	141,000	173,000
W014	Water Carrier/Sweeper	BPS-01	1	102,000	125,000
A012	TOTAL ALLOWANCES		<u>3,886,000</u>	<u>3,124,000</u>	<u>4,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,886,000</u>	<u>3,124,000</u>	<u>4,314,000</u>
A01202	House Rent Allowance			422,000	836,000
A01203	Conveyance Allowance			810,000	1,050,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120X	Ad-hoc Allowance - 2010			982,000	0
A01211	Hill Allow.(Personal Allowance)			55,000	34,000
A01217	Medical Allowance			444,000	571,000
A0122M	Ad-hoc Relief Allowance - 2016			982,000	787,000
A0122Y	Ad-hoc Relief Allowance - 2017				839,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			3,000	3,000
A01289	Teaching Allowance			168,000	174,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,599,000</u>	<u>10,644,000</u>	<u>13,029,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,862,000	10,167,000	11,304,000
A011	TOTAL PAY		6,784,000	7,124,000	7,597,000
A01101	PAY OF OFFICERS		2,248,000	2,106,000	1,966,000
H022	Headmistress	BPS-17	1	0	656,000
S071	Senior Teacher	BPS-16	3	3	1,240,000
S064	Senior Science Teacher	BPS-16	1	1	352,000
A01151	PAY OF OTHER STAFF		4,536,000	5,018,000	5,631,000
J035	Junior Teacher	BPS-09	4	4	1,399,000
P018	PET	BPS-09	1	1	151,000
A048	Arabic Teacher	BPS-09	1	1	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	465,000
Q005	Qaria	BPS-09	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	308,000
P047	Primary Teacher	BPS-07	5	5	905,000
N004	Naib Qasid	BPS-01	2	2	376,000
C061	Chowkidar	BPS-01	1	1	108,000
W014	Water Carrier/Sweeper	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		4,078,000	3,043,000	3,707,000
A012-1	TOTAL REGULAR ALLOWANCES		4,078,000	3,043,000	3,707,000
A01202	House Rent Allowance				409,000
A01203	Conveyance Allowance				873,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,090,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				479,000
A0122M	Ad-hoc Relief Allowance - 2016				1,001,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				168,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,915,000</u>	<u>10,220,000</u>	<u>11,357,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0379	<u>GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,331,000	13,087,000	15,060,000
A011	TOTAL PAY		9,273,000	9,332,000	10,408,000
A01101	PAY OF OFFICERS		4,187,000	4,074,000	4,531,000
H022	Headmistress	BPS-17	1	1	971,000
S071	Senior Teacher	BPS-16	4	4	2,833,000
S064	Senior Science Teacher	BPS-16	1	1	383,000
A01151	PAY OF OTHER STAFF		5,086,000	5,258,000	5,877,000
J035	Junior Teacher	BPS-09	4	4	1,367,000
P018	PET	BPS-09	1	1	241,000
A048	Arabic Teacher	BPS-09	1	1	476,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	166,000
Q005	Qaria	BPS-09	1	1	521,000
J016	Junior Clerk	BPS-11	1	1	210,000
P047	Primary Teacher	BPS-07	5	5	1,384,000
N004	Naib Qasid	BPS-01	2	2	431,000
C061	Chowkidar	BPS-01	1	1	110,000
W014	Water Carrier/Sweeper	BPS-01	1	1	180,000
A012	TOTAL ALLOWANCES		5,058,000	3,755,000	4,652,000
A012-1	TOTAL REGULAR ALLOWANCES		5,058,000	3,755,000	4,652,000
A01202	House Rent Allowance				534,000
A01203	Conveyance Allowance				907,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,417,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				580,000
A0122M	Ad-hoc Relief Allowance - 2016				1,368,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				198,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,400,000</u>	<u>13,156,000</u>	<u>15,129,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0382	<u>GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,344,000</u>	<u>8,844,000</u>	<u>10,230,000</u>
A011	TOTAL PAY		<u>5,824,000</u>	<u>6,118,000</u>	<u>6,871,000</u>
A01101	PAY OF OFFICERS		<u>2,477,000</u>	<u>2,428,000</u>	<u>2,736,000</u>
H022	Headmistress	BPS-17	1	1	456,000
S071	Senior Teacher	BPS-16	4	4	1,715,000
S064	Senior Science Teacher	BPS-16	1	1	306,000
A01151	PAY OF OTHER STAFF		<u>3,347,000</u>	<u>3,690,000</u>	<u>4,135,000</u>
J035	Junior Teacher	BPS-09	4	4	1,152,000
J029	Junior Science Teacher	BPS-09	1	1	173,000
A048	Arabic Teacher	BPS-09	1	1	144,000
Q005	Qaria	BPS-09	1	1	166,000
J016	Junior Clerk	BPS-11	1	1	273,000
P047	Primary Teacher	BPS-07	5	5	926,000
N004	Naib Qasid	BPS-01	1	1	197,000
C061	Chowkidar	BPS-01	1	1	171,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000
A012	TOTAL ALLOWANCES		<u>3,520,000</u>	<u>2,726,000</u>	<u>3,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,520,000</u>	<u>2,726,000</u>	<u>3,359,000</u>
A01202	House Rent Allowance				370,000
A01203	Conveyance Allowance				785,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				862,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				409,000
A0122M	Ad-hoc Relief Allowance - 2016				859,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				198,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,397,000</u>	<u>8,897,000</u>	<u>10,283,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0383	GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,618,000	8,781,000	9,881,000
A011	TOTAL PAY		4,798,000	6,138,000	6,932,000
A01101	PAY OF OFFICERS		2,380,000	4,057,000	4,594,000
P050	Principal	BPS-18			1,206,000
H022	Headmistress	BPS-17	1	0	803,000
S128	Subject Specialist	BPS-17		4	1,623,000
S071	Senior Teacher	BPS-16	2	2	873,000
S064	Senior Science Teacher	BPS-16	2	2	704,000
A01151	PAY OF OTHER STAFF		2,418,000	2,081,000	2,338,000
J035	Junior Teacher	BPS-09	4	4	1,111,000
J016	Junior Clerk	BPS-11	1	1	308,000
P047	Primary Teacher	BPS-07	3	3	621,000
N004	Naib Qasid	BPS-01	1	1	217,000
C061	Chowkidar	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		2,820,000	2,643,000	2,949,000
A012-1	TOTAL REGULAR ALLOWANCES		2,820,000	2,643,000	2,949,000
A01202	House Rent Allowance				271,000
A01203	Conveyance Allowance				584,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				766,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				329,000
A0122M	Ad-hoc Relief Allowance - 2016				708,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

147
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,671,000</u>	<u>8,834,000</u>	<u>9,934,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,701,000	10,071,000	11,668,000
A011	TOTAL PAY		6,664,000	7,113,000	7,982,000
A01101	PAY OF OFFICERS		3,398,000	3,750,000	4,206,000
H022	Headmistress	BPS-17	1	1	1,099,000
S071	Senior Teacher	BPS-16	3	3	1,421,000
S064	Senior Science Teacher	BPS-16	2	2	878,000
A01151	PAY OF OTHER STAFF		3,266,000	3,363,000	3,776,000
J035	Junior Teacher	BPS-09	4	4	922,000
J029	Junior Science Teacher	BPS-09	1	1	300,000
J016	Junior Clerk	BPS-11	1	1	255,000
P047	Primary Teacher	BPS-07	5	5	1,486,000
N004	Naib Qasid	BPS-01	1	1	113,000
C061	Chowkidar	BPS-01	2	2	190,000
A012	TOTAL ALLOWANCES		4,037,000	2,958,000	3,686,000
A012-1	TOTAL REGULAR ALLOWANCES		4,037,000	2,958,000	3,686,000
A01202	House Rent Allowance				460,000
A01203	Conveyance Allowance				787,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,056,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				513,000
A0122M	Ad-hoc Relief Allowance - 2016				983,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				209,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,754,000</u>	<u>10,124,000</u>	<u>11,721,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0385	<u>GIRLS HIGH SCHOOL THANGER MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,847,000	8,916,000	10,305,000
A011	TOTAL PAY		5,647,000	6,384,000	7,152,000
A01101	PAY OF OFFICERS		2,793,000	3,244,000	3,639,000
H022	Headmistress	BPS-17	1	1	976,000
S071	Senior Teacher	BPS-16	2	2	1,313,000
S064	Senior Science Teacher	BPS-16	2	2	504,000
A01151	PAY OF OTHER STAFF		2,854,000	3,140,000	3,513,000
J035	Junior Teacher	BPS-09	3	3	920,000
J029	Junior Science Teacher	BPS-09	1	1	264,000
J016	Junior Clerk	BPS-11	1	1	148,000
P047	Primary Teacher	BPS-07	4	4	1,153,000
N004	Naib Qasid	BPS-01	1	1	208,000
C061	Chowkidar	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		3,200,000	2,532,000	3,153,000
A012-1	TOTAL REGULAR ALLOWANCES		3,200,000	2,532,000	3,153,000
A01202	House Rent Allowance				375,000
A01203	Conveyance Allowance				618,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				839,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				354,000
A0122M	Ad-hoc Relief Allowance - 2016				833,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				1,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

151
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,900,000</u>	<u>8,969,000</u>	<u>10,358,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0386	GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,249,000	15,753,000	18,204,000
A011	TOTAL PAY		9,665,000	11,248,000	12,521,000
A01101	PAY OF OFFICERS		3,457,000	4,438,000	4,921,000
H022	Headmistress	BPS-17	1	1	794,000
C083	Computer Instructor	BPS-17	1	1	525,000
S071	Senior Teacher	BPS-16	2	2	1,113,000
S064	Senior Science Teacher	BPS-16	2	2	627,000
S072	Senior Teacher Technical	BPS-16	1	1	398,000
A01151	PAY OF OTHER STAFF		6,208,000	6,810,000	7,600,000
J035	Junior Teacher	BPS-09	6	6	2,398,000
J029	Junior Science Teacher	BPS-09	1	1	129,000
J038	Junior Teacher Technical	BPS-09	1	1	491,000
A048	Arabic Teacher	BPS-09	1	1	381,000
Q005	Qaria	BPS-09	1	1	264,000
J016	Junior Clerk	BPS-11	1	1	273,000
P047	Primary Teacher	BPS-07	4	4	1,791,000
C082	Computer Assistant	BPS-07	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	208,000
C061	Chowkidar	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		5,584,000	4,505,000	5,683,000
A012-1	TOTAL REGULAR ALLOWANCES		5,584,000	4,505,000	5,683,000
A01202	House Rent Allowance				804,000
A01203	Conveyance Allowance				1,040,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,490,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				550,000
A0122M	Ad-hoc Relief Allowance - 2016				1,426,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A0122N	Special Convenyance Allowance to Disable Emp.				0
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>71,000</u>	<u>57,000</u>	<u>71,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>0</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>0</u>	<u>14,000</u>
	002	Gazetted	7,000	0	7,000
	003	Non-Gazetted	7,000	0	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,320,000</u>	<u>15,810,000</u>	<u>18,275,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,165,000	15,526,000	17,457,000
A011	TOTAL PAY		8,196,000	10,784,000	12,169,000
A01101	PAY OF OFFICERS		2,855,000	5,131,000	5,829,000
P050	Principal	BPS-18			1,132,000
H022	Headmistress	BPS-17	1	0	800,000
C083	Computer Instructor	BPS-17	1	1	340,000
S128	Subject Specialist	BPS-17		4	
S071	Senior Teacher	BPS-16	2	2	1,226,000
S064	Senior Science Teacher	BPS-16	2	2	489,000
H004	Head Clerk	BPS-16		1	
A01151	PAY OF OTHER STAFF		5,341,000	5,653,000	6,340,000
J035	Junior Teacher	BPS-09	6	6	1,949,000
J029	Junior Science Teacher	BPS-09	1	1	288,000
J038	Junior Teacher Technical	BPS-09	1	1	129,000
A048	Arabic Teacher	BPS-09	1	1	241,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	6	6	2,067,000
C082	Computer Assistant	BPS-07	1	1	126,000
N004	Naib Qasid	BPS-01	1	1	155,000
C061	Chowkidar	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		4,969,000	4,742,000	5,288,000
A012-1	TOTAL REGULAR ALLOWANCES		4,969,000	4,742,000	5,288,000
A01202	House Rent Allowance				787,000
A01203	Conveyance Allowance				993,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,191,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				512,000
A0122M	Ad-hoc Relief Allowance - 2016				1,209,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		70,000	70,000	70,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				5,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,235,000</u>	<u>15,596,000</u>	<u>17,527,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0388	<u>GIRLS HIGHER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,796,000</u>	<u>8,632,000</u>	<u>11,039,000</u>
A011	TOTAL PAY		<u>5,554,000</u>	<u>6,134,000</u>	<u>7,349,000</u>
A01101	PAY OF OFFICERS		<u>2,537,000</u>	<u>2,810,000</u>	<u>3,630,000</u>
P050	Principal	BPS-18	0	1	495,000
H022	Headmistress	BPS-17	1	0	1,002,000
S128	Subject Specialist	BPS-17	0	1	1,176,000
S071	Senior Teacher	BPS-16	2	2	954,000
S064	Senior Science Teacher	BPS-16	2	2	581,000
A01151	PAY OF OTHER STAFF		<u>3,017,000</u>	<u>3,324,000</u>	<u>3,719,000</u>
J035	Junior Teacher	BPS-09	4	4	1,350,000
A048	Arabic Teacher	BPS-09	1	1	312,000
J016	Junior Clerk	BPS-11	1	1	246,000
P047	Primary Teacher	BPS-07	4	4	761,000
N004	Naib Qasid	BPS-01	1	1	217,000
C061	Chowkidar	BPS-01	1	1	131,000
A012	TOTAL ALLOWANCES		<u>3,242,000</u>	<u>2,498,000</u>	<u>3,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,242,000</u>	<u>2,498,000</u>	<u>3,690,000</u>
A01202	House Rent Allowance				335,000
A01203	Conveyance Allowance				630,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				872,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				383,000
A0122M	Ad-hoc Relief Allowance - 2016				819,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				170,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,849,000</u>	<u>8,685,000</u>	<u>11,092,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0389	<u>GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,869,000	6,663,000	7,760,000
A011	TOTAL PAY		3,480,000	4,558,000	5,153,000
A01101	PAY OF OFFICERS		1,533,000	2,751,000	3,109,000
H022	Headmistress	BPS-17	1	1	479,000
S071	Senior Teacher	BPS-16	3	3	627,000
S064	Senior Science Teacher	BPS-16	2	2	427,000
A01151	PAY OF OTHER STAFF		1,947,000	1,807,000	2,044,000
J035	Junior Teacher	BPS-09	2	2	635,000
J029	Junior Science Teacher	BPS-09	1	1	144,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	3	3	630,000
N004	Naib Qasid	BPS-01	1	1	149,000
C061	Chowkidar	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		2,389,000	2,105,000	2,607,000
A012-1	TOTAL REGULAR ALLOWANCES		2,389,000	2,105,000	2,607,000
A01202	House Rent Allowance				311,000
A01203	Conveyance Allowance				620,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				530,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				259,000
A0122M	Ad-hoc Relief Allowance - 2016				513,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,922,000</u>	<u>6,716,000</u>	<u>7,813,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0391	<u>GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,589,000	8,592,000	9,887,000
A011	TOTAL PAY		5,512,000	6,120,000	6,827,000
A01101	PAY OF OFFICERS		2,618,000	2,849,000	3,174,000
H022	Headmistress	BPS-17	1	1	743,000
S071	Senior Teacher	BPS-16	3	3	1,569,000
S064	Senior Science Teacher	BPS-16	1	1	306,000
A01151	PAY OF OTHER STAFF		2,894,000	3,271,000	3,653,000
J035	Junior Teacher	BPS-09	3	3	1,037,000
J029	Junior Science Teacher	BPS-09	1	1	288,000
J016	Junior Clerk	BPS-11	1	1	246,000
P047	Primary Teacher	BPS-07	3	3	965,000
N004	Naib Qasid	BPS-01	1	1	197,000
C061	Chowkidar	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		3,077,000	2,472,000	3,060,000
A012-1	TOTAL REGULAR ALLOWANCES		3,077,000	2,472,000	3,060,000
A01202	House Rent Allowance				354,000
A01203	Conveyance Allowance				621,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				799,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				313,000
A0122M	Ad-hoc Relief Allowance - 2016				813,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,642,000</u>	<u>8,645,000</u>	<u>9,940,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0393	<u>GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,463,000	10,349,000	11,944,000
A011	TOTAL PAY		6,642,000	7,477,000	8,363,000
A01101	PAY OF OFFICERS		3,268,000	3,893,000	4,354,000
H022	Headmistress	BPS-17	1	1	1,069,000
S071	Senior Teacher	BPS-16	3	2	1,693,000
S064	Senior Science Teacher	BPS-16	2	2	506,000
A01151	PAY OF OTHER STAFF		13	13	3,374,000
J035	Junior Teacher	BPS-09	3	3	1,111,000
J029	Junior Science Teacher	BPS-09	1	1	347,000
J016	Junior Clerk	BPS-11	1	1	157,000
P047	Primary Teacher	BPS-07	6	6	1,401,000
N004	Naib Qasid	BPS-01	1	1	197,000
C061	Chowkidar	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		3,821,000	2,872,000	3,581,000
A012-1	TOTAL REGULAR ALLOWANCES		3,821,000	2,872,000	3,581,000
A01202	House Rent Allowance			420,000	639,000
A01203	Conveyance Allowance			770,000	675,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120X	Ad-hoc Allowance - 2010			1,006,000	0
A01211	Hill Allow.(Personal Allowance)			22,000	22,000
A01217	Medical Allowance			424,000	422,000
A0122M	Ad-hoc Relief Allowance - 2016			980,000	638,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,004,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			3,000	5,000
A01289	Teaching Allowance			182,000	162,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph			1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,520,000	10,406,000	12,001,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0394	<u>GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,908,000</u>	<u>6,706,000</u>	<u>7,774,000</u>	
A011	TOTAL PAY		<u>4,898,000</u>	<u>4,633,000</u>	<u>5,211,000</u>	
A01101	PAY OF OFFICERS		<u>2,912,000</u>	<u>2,459,000</u>	<u>2,767,000</u>	
H022	Headmistress	BPS-17	1	1	1,002,000	654,000
S071	Senior Teacher	BPS-16	3	3	1,496,000	1,859,000
S064	Senior Science Teacher	BPS-16	2	2	414,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,986,000</u>	<u>2,174,000</u>	<u>2,444,000</u>	
J035	Junior Teacher	BPS-09	2	2	547,000	659,000
J029	Junior Science Teacher	BPS-09	1	1	144,000	181,000
J016	Junior Clerk	BPS-11	1	1	255,000	315,000
P047	Primary Teacher	BPS-07	4	4	776,000	966,000
N004	Naib Qasid	BPS-01	1	1	168,000	205,000
C061	Chowkidar	BPS-01	1	1	96,000	118,000
A012	TOTAL ALLOWANCES		<u>3,010,000</u>	<u>2,073,000</u>	<u>2,563,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,010,000</u>	<u>2,073,000</u>	<u>2,563,000</u>	
A01202	House Rent Allowance				322,000	450,000
A01203	Conveyance Allowance				620,000	562,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				790,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				370,000	350,000
A0122M	Ad-hoc Relief Allowance - 2016				722,000	410,000
A0122Y	Ad-hoc Relief Allowance - 2017					625,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				155,000	135,000
A03	TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>31,000</u>	<u>31,000</u>	<u>31,000</u>	
A03303	Electricity				30,000	30,000
A03304	Hot & Cold Weather Charges				1,000	1,000

165
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,963,000</u>	<u>6,761,000</u>	<u>7,829,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,427,000	15,735,000	17,504,000
A011	TOTAL PAY		5,326,000	11,228,000	12,549,000
A01101	PAY OF OFFICERS		2,517,000	8,593,000	9,594,000
P050	Principal	BPS-18	0		1,063,000
S128	Subject Specialist	BPS-17	0		5,721,000
H022	Headmistress	BPS-17	1	743,000	0
S071	Senior Teacher	BPS-16	3	1,239,000	2,192,000
S064	Senior Science Teacher	BPS-16	2	535,000	618,000
A01151	PAY OF OTHER STAFF		2,809,000	2,635,000	2,955,000
J035	Junior Teacher	BPS-09	4	1,385,000	1,209,000
A048	Arabic Teacher	BPS-09	1	438,000	537,000
J016	Junior Clerk	BPS-11	1	175,000	209,000
P047	Primary Teacher	BPS-07	2	484,000	596,000
N004	Naib Qasid	BPS-01	2	235,000	289,000
C061	Chowkidar	BPS-01	1	92,000	115,000
A012	TOTAL ALLOWANCES		3,101,000	4,507,000	4,955,000
A012-1	TOTAL REGULAR ALLOWANCES		3,101,000	4,507,000	4,955,000
A01202	House Rent Allowance			358,000	1,226,000
A01203	Conveyance Allowance			625,000	1,025,000
A01207	Washing Allowance			4,000	5,000
A01208	Dress Allowance			4,000	5,000
A0120X	Ad-hoc Allowance - 2010			791,000	0
A01211	Hill Allow.(Personal Allowance)			17,000	24,000
A01217	Medical Allowance			343,000	649,000
A0122M	Ad-hoc Relief Allowance - 2016			786,000	1,008,000
A0122Y	Ad-hoc Relief Allowance - 2017				781,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	7,000
A01289	Teaching Allowance			162,000	219,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph			1,000	1,000
A03202	Telephone & Trunk Call			4,000	4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,484,000</u>	<u>15,792,000</u>	<u>17,561,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0397	<u>GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,815,000</u>	<u>6,132,000</u>	<u>6,548,000</u>	
A011	TOTAL PAY		<u>3,853,000</u>	<u>4,221,000</u>	<u>4,194,000</u>	
A01101	PAY OF OFFICERS		<u>2,570,000</u>	<u>2,562,000</u>	<u>2,337,000</u>	
H022	Headmistress	BPS-17	1	1	479,000	599,000
S071	Senior Teacher	BPS-16	3	2	1,541,000	1,120,000
S064	Senior Science Teacher	BPS-16	2	2	550,000	618,000
A01151	PAY OF OTHER STAFF		<u>1,283,000</u>	<u>1,659,000</u>	<u>1,857,000</u>	
J035	Junior Teacher	BPS-09	2	2	594,000	993,000
P047	Primary Teacher	BPS-07	3	3	581,000	728,000
N004	Naib Qasid	BPS-01	1	1	108,000	136,000
A012	TOTAL ALLOWANCES		<u>2,962,000</u>	<u>1,911,000</u>	<u>2,354,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,962,000</u>	<u>1,911,000</u>	<u>2,354,000</u>	
A01202	House Rent Allowance				287,000	393,000
A01203	Conveyance Allowance				490,000	471,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				1,191,000	0
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				262,000	236,000
A0122M	Ad-hoc Relief Allowance - 2016				568,000	545,000
A0122Y	Ad-hoc Relief Allowance - 2017					570,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				137,000	114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>6,868,000</u>	<u>6,185,000</u>	<u>6,601,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0398	<u>GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,080,000</u>	<u>12,614,000</u>	<u>14,126,000</u>
A011	TOTAL PAY		<u>7,231,000</u>	<u>8,899,000</u>	<u>10,039,000</u>
A01101	PAY OF OFFICERS		<u>2,749,000</u>	<u>5,076,000</u>	<u>5,751,000</u>
P050	Principal	BPS-18			1,201,000
H022	Headmistress	BPS-17	1	0	806,000
S128	Subject Specialist	BPS-17		4	1,634,000
S071	Senior Teacher	BPS-16	4	4	1,622,000
S072	Senior Teacher Technical	BPS-16	1	1	321,000
H004	Head Clerk	BPS-16		1	510,000
A01151	PAY OF OTHER STAFF		<u>4,482,000</u>	<u>3,823,000</u>	<u>4,288,000</u>
J020	Junior Computer Teacher	BPS-14	1	1	229,000
J035	Junior Teacher	BPS-09	2	2	720,000
J038	Junior Teacher Technical	BPS-09	3	3	1,381,000
A048	Arabic Teacher	BPS-09	2	2	624,000
P047	Primary Teacher	BPS-07	4	4	1,106,000
J016	Junior Clerk	BPS-11	1	1	148,000
N004	Naib Qasid	BPS-01	1	1	158,000
C061	Chowkidar	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		<u>3,849,000</u>	<u>3,715,000</u>	<u>4,087,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,849,000</u>	<u>3,715,000</u>	<u>4,087,000</u>
A01202	House Rent Allowance				412,000
A01203	Conveyance Allowance				793,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				951,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				423,000
A0122M	Ad-hoc Relief Allowance - 2016				1,067,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				174,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

170
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,137,000</u>	<u>12,671,000</u>	<u>14,183,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0400	GIRLS HIGH SCHOOL DACHOR MIRIAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,615,000	5,827,000	6,735,000
A011	TOTAL PAY		4,158,000	3,962,000	4,488,000
A01101	PAY OF OFFICERS		2,268,000	2,610,000	2,949,000
H022	Headmistress	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,285,000
S064	Senior Science Teacher	BPS-16	2	2	550,000
A01151	PAY OF OTHER STAFF		1,890,000	1,352,000	1,539,000
J016	Junior Clerk	BPS-11	1	1	126,000
J035	Junior Teacher	BPS-09	2	2	1,023,000
P047	Primary Teacher	BPS-07	3	3	553,000
N004	Naib Qasid	BPS-01	1	1	96,000
C061	Chowkidar	BPS-01	1	1	92,000
A012	TOTAL ALLOWANCES		2,457,000	1,865,000	2,247,000
A012-1	TOTAL REGULAR ALLOWANCES		2,457,000	1,865,000	2,247,000
A01202	House Rent Allowance				282,000
A01203	Conveyance Allowance				499,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				594,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				309,000
A0122M	Ad-hoc Relief Allowance - 2016				613,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				128,000
A03	TOTAL OPERATING EXPENSES		126,000	126,000	126,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A034	TOTAL OCCUPANCY COST		73,000	73,000	73,000
A03402	Rent for Office Buildings				73,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>6,741,000</u>	<u>5,953,000</u>	<u>6,861,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0401	<u>GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,733,000</u>	<u>5,840,000</u>	<u>6,025,000</u>
A011	TOTAL PAY		<u>3,348,000</u>	<u>4,000,000</u>	<u>3,834,000</u>
A01101	PAY OF OFFICERS		<u>1,690,000</u>	<u>2,158,000</u>	<u>1,764,000</u>
H022	Headmistress	BPS-17	1	0	340,000
S071	Senior Teacher	BPS-16	3	3	882,000
S064	Senior Science Teacher	BPS-16	2	2	468,000
A01151	PAY OF OTHER STAFF		<u>1,658,000</u>	<u>1,842,000</u>	<u>2,070,000</u>
J016	Junior Clerk	BPS-11	1	1	126,000
J035	Junior Teacher	BPS-09	3	3	558,000
P047	Primary Teacher	BPS-07	3	3	777,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>2,385,000</u>	<u>1,840,000</u>	<u>2,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,385,000</u>	<u>1,840,000</u>	<u>2,191,000</u>
A01202	House Rent Allowance				274,000
A01203	Conveyance Allowance				599,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				530,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				275,000
A0122M	Ad-hoc Relief Allowance - 2016				494,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				186,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>5,786,000</u>	<u>5,893,000</u>	<u>6,078,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0404	<u>GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,628,000	8,323,000	9,464,000
A011	TOTAL PAY		5,542,000	5,915,000	6,629,000
A01101	PAY OF OFFICERS		2,940,000	3,030,000	3,400,000
H022	Headmistress	BPS-17	1	1	803,000
S071	Senior Teacher	BPS-16	2	1	1,185,000
S064	Senior Science Teacher	BPS-16	2	2	952,000
A01151	PAY OF OTHER STAFF		2,602,000	2,885,000	3,229,000
J035	Junior Teacher	BPS-09	2	2	563,000
J029	Junior Science Teacher	BPS-09	1	1	173,000
A048	Arabic Teacher	BPS-09	1	1	330,000
J016	Junior Clerk	BPS-11	1	1	185,000
P047	Primary Teacher	BPS-07	3	3	992,000
N004	Naib Qasid	BPS-01	2	2	263,000
C061	Chowkidar	BPS-01	1	1	96,000
A012	TOTAL ALLOWANCES		3,086,000	2,408,000	2,835,000
A012-1	TOTAL REGULAR ALLOWANCES		3,086,000	2,408,000	2,835,000
A01202	House Rent Allowance				319,000
A01203	Conveyance Allowance				606,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				841,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				354,000
A0122M	Ad-hoc Relief Allowance - 2016				817,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

175
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,681,000</u>	<u>8,376,000</u>	<u>9,517,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0407	<u>GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,364,000</u>	<u>4,250,000</u>	<u>4,686,000</u>
A011	TOTAL PAY		<u>2,664,000</u>	<u>2,955,000</u>	<u>3,077,000</u>
A01101	PAY OF OFFICERS		<u>1,665,000</u>	<u>1,834,000</u>	<u>1,818,000</u>
H022	Headmistress	BPS-17	1	1	479,000
S071	Senior Teacher	BPS-16	2	1	772,000
S064	Senior Science Teacher	BPS-16	2	1	414,000
A01151	PAY OF OTHER STAFF		<u>999,000</u>	<u>1,121,000</u>	<u>1,259,000</u>
J016	Junior Clerk	BPS-11	1	1	273,000
P047	Primary Teacher	BPS-07	3	3	591,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		<u>1,700,000</u>	<u>1,295,000</u>	<u>1,609,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,700,000</u>	<u>1,295,000</u>	<u>1,609,000</u>
A01202	House Rent Allowance				199,000
A01203	Conveyance Allowance				416,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				394,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				184,000
A0122M	Ad-hoc Relief Allowance - 2016				393,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>4,417,000</u>	<u>4,303,000</u>	<u>4,739,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0408	GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,988,000	14,171,000	16,330,000
A011	TOTAL PAY		9,668,000	10,188,000	11,381,000
A01101	PAY OF OFFICERS		4,856,000	5,385,000	6,011,000
H022	Headmistress	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	5	5	3,248,000
S064	Senior Science Teacher	BPS-16	2	2	816,000
A01151	PAY OF OTHER STAFF		4,812,000	4,803,000	5,370,000
J038	Junior Teacher Technical	BPS-09	1	1	505,000
J035	Junior Teacher	BPS-09	5	5	1,613,000
Q005	Qaria	BPS-09	1	1	429,000
J016	Junior Clerk	BPS-11	1	1	308,000
P047	Primary Teacher	BPS-07	5	5	1,484,000
C061	Chowkidar	BPS-01	1	1	135,000
N004	Naib Qasid	BPS-01	2	2	338,000
A012	TOTAL ALLOWANCES		5,320,000	3,983,000	4,949,000
A012-1	TOTAL REGULAR ALLOWANCES		5,320,000	3,983,000	4,949,000
A01202	House Rent Allowance				579,000
A01203	Conveyance Allowance				997,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,476,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				576,000
A0122M	Ad-hoc Relief Allowance - 2016				1,426,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,041,000	14,224,000	16,383,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0410	<u>GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,831,000</u>	<u>5,595,000</u>	<u>6,468,000</u>
A011	TOTAL PAY		<u>3,640,000</u>	<u>3,925,000</u>	<u>4,403,000</u>
A01101	PAY OF OFFICERS		<u>2,026,000</u>	<u>2,161,000</u>	<u>2,420,000</u>
H022	Headmistress	BPS-17	1	1	1,002,000
S071	Senior Teacher	BPS-16	2	2	780,000
S064	Senior Science Teacher	BPS-16	1	1	244,000
A01151	PAY OF OTHER STAFF		<u>1,614,000</u>	<u>1,764,000</u>	<u>1,983,000</u>
J035	Junior Teacher	BPS-09	2	2	464,000
P047	Primary Teacher	BPS-07	4	4	703,000
J016	Junior Clerk	BPS-11	1	1	175,000
N004	Naib Qasid	BPS-01	2	2	272,000
A012	TOTAL ALLOWANCES		<u>2,191,000</u>	<u>1,670,000</u>	<u>2,065,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,191,000</u>	<u>1,670,000</u>	<u>2,065,000</u>
A01202	House Rent Allowance				234,000
A01203	Conveyance Allowance				467,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				532,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				281,000
A0122M	Ad-hoc Relief Allowance - 2016				537,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>5,884,000</u>	<u>5,648,000</u>	<u>6,521,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0411	<u>GIRLS HIGH SCHOOL BATTAL KAHORI MZD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,028,000</u>	<u>5,918,000</u>	<u>6,329,000</u>
A011	TOTAL PAY		<u>3,054,000</u>	<u>4,255,000</u>	<u>4,267,000</u>
A01101	PAY OF OFFICERS		<u>2,112,000</u>	<u>3,076,000</u>	<u>2,943,000</u>
H022	Headmistress	BPS-17	1	1	1,069,000
S071	Senior Teacher	BPS-16	2	2	583,000
S064	Senior Science Teacher	BPS-16	2	1	460,000
A01151	PAY OF OTHER STAFF		<u>942,000</u>	<u>1,179,000</u>	<u>1,324,000</u>
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	3	3	657,000
N004	Naib Qasid	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		<u>1,974,000</u>	<u>1,663,000</u>	<u>2,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,974,000</u>	<u>1,663,000</u>	<u>2,062,000</u>
A01202	House Rent Allowance				285,000
A01203	Conveyance Allowance				416,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				507,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				290,000
A0122M	Ad-hoc Relief Allowance - 2016				450,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				6,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>5,081,000</u>	<u>5,971,000</u>	<u>6,382,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0412	<u>GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,554,000</u>	<u>6,617,000</u>	<u>7,670,000</u>	
A011	TOTAL PAY		<u>3,863,000</u>	<u>4,616,000</u>	<u>5,187,000</u>	
A01101	PAY OF OFFICERS		<u>1,950,000</u>	<u>2,503,000</u>	<u>2,816,000</u>	
H022	Headmistress	BPS-17	1	1	426,000	960,000
S071	Senior Teacher	BPS-16	3	3	1,264,000	1,602,000
S064	Senior Science Teacher	BPS-16	1	1	260,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,913,000</u>	<u>2,113,000</u>	<u>2,371,000</u>	
J035	Junior Teacher	BPS-09	1	1	394,000	484,000
J029	Junior Science Teacher	BPS-09	1	1	144,000	181,000
J016	Junior Clerk	BPS-11	1	1	228,000	283,000
P047	Primary Teacher	BPS-07	4	4	765,000	953,000
N004	Naib Qasid	BPS-01	2	2	290,000	355,000
C061	Chowkidar	BPS-01	1	1	92,000	115,000
A012	TOTAL ALLOWANCES		<u>2,691,000</u>	<u>2,001,000</u>	<u>2,483,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,691,000</u>	<u>2,001,000</u>	<u>2,483,000</u>	
A01202	House Rent Allowance				293,000	450,000
A01203	Conveyance Allowance				578,000	560,000
A01207	Washing Allowance				2,000	5,000
A01208	Dress Allowance				2,000	5,000
A0120X	Ad-hoc Allowance - 2010				745,000	0
A01211	Hill Allow.(Personal Allowance)				10,000	14,000
A01217	Medical Allowance				377,000	301,000
A0122M	Ad-hoc Relief Allowance - 2016				570,000	409,000
A0122Y	Ad-hoc Relief Allowance - 2017					622,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				105,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>6,607,000</u>	<u>6,670,000</u>	<u>7,723,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHHARAH MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,676,000	5,775,000	6,641,000
A011	TOTAL PAY		3,404,000	4,060,000	4,534,000
A01101	PAY OF OFFICERS		1,826,000	2,319,000	2,585,000
H022	Headmistress	BPS-17	1	1	340,000
S071	Senior Teacher	BPS-16	3	2	1,011,000
S064	Senior Science Teacher	BPS-16	2	2	475,000
A01151	PAY OF OTHER STAFF		1,578,000	1,741,000	1,949,000
J035	Junior Teacher	BPS-09	1	1	359,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	3	3	921,000
N004	Naib Qasid	BPS-01	1	1	123,000
A012	TOTAL ALLOWANCES		2,272,000	1,715,000	2,107,000
A012-1	TOTAL REGULAR ALLOWANCES		2,272,000	1,715,000	2,107,000
A01202	House Rent Allowance				293,000
A01203	Conveyance Allowance				522,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				540,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				291,000
A0122M	Ad-hoc Relief Allowance - 2016				502,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				99,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			5,729,000	5,828,000	6,694,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0414	<u>GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,538,000</u>	<u>4,303,000</u>	<u>4,943,000</u>	
A011	TOTAL PAY		<u>3,294,000</u>	<u>3,065,000</u>	<u>3,413,000</u>	
A01101	PAY OF OFFICERS		<u>2,345,000</u>	<u>2,013,000</u>	<u>2,228,000</u>	
H022	Headmistress	BPS-17	1	1	987,000	1,155,000
S071	Senior Teacher	BPS-16	2	1	1,167,000	510,000
S064	Senior Science Teacher	BPS-16	2	2	191,000	563,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>949,000</u>	<u>1,052,000</u>
J035	Junior Teacher	BPS-09	1	1	144,000	181,000
J016	Junior Clerk	BPS-11	1	1	175,000	219,000
P047	Primary Teacher	BPS-07	3	3	514,000	642,000
N004	Naib Qasid	BPS-01	1	1	116,000	143,000
A012	TOTAL ALLOWANCES		<u>2,244,000</u>	<u>1,238,000</u>	<u>1,530,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,244,000</u>	<u>1,238,000</u>	<u>1,530,000</u>	
A01202	House Rent Allowance				288,000	254,000
A01203	Conveyance Allowance				428,000	328,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				585,000	0
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				343,000	215,000
A0122M	Ad-hoc Relief Allowance - 2016				486,000	239,000
A0122Y	Ad-hoc Relief Allowance - 2017					410,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				0	3,000
A01289	Teaching Allowance				99,000	69,000
A03	TOTAL OPERATING EXPENSES		<u>117,000</u>	<u>117,000</u>	<u>117,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>	
A03402	Rent for Office Buildings				64,000	64,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>5,655,000</u>	<u>4,420,000</u>	<u>5,060,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0415	<u>GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,452,000</u>	<u>5,640,000</u>	<u>6,557,000</u>
A011	TOTAL PAY		<u>4,740,000</u>	<u>3,833,000</u>	<u>4,320,000</u>
A01101	PAY OF OFFICERS		<u>2,450,000</u>	<u>1,935,000</u>	<u>2,178,000</u>
H022	Headmistress	BPS-17	1	1	1,002,000
S071	Senior Teacher	BPS-16	2	2	734,000
S064	Senior Science Teacher	BPS-16	1	1	714,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,290,000</u>
J035	Junior Teacher	BPS-09	3	3	1,006,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	4	4	808,000
N004	Naib Qasid	BPS-01	2	2	301,000
A012	TOTAL ALLOWANCES		<u>2,712,000</u>	<u>1,807,000</u>	<u>2,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,712,000</u>	<u>1,807,000</u>	<u>2,237,000</u>
A01202	House Rent Allowance				306,000
A01203	Conveyance Allowance				534,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				721,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				304,000
A0122M	Ad-hoc Relief Allowance - 2016				699,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>7,505,000</u>	<u>5,693,000</u>	<u>6,610,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDIAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,579,000	7,406,000	8,562,000
A011	TOTAL PAY		17	16	4,839,000
A01101	PAY OF OFFICERS		6	5	2,156,000
H022	Headmistress	BPS-17	1	1	685,000
S071	Senior Teacher	BPS-16	3	2	1,042,000
S064	Senior Science Teacher	BPS-16	2	2	429,000
A01151	PAY OF OTHER STAFF		11	11	2,683,000
J035	Junior Teacher	BPS-09	2	2	580,000
J029	Junior Science Teacher	BPS-09	1	1	288,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	4	4	1,214,000
N004	Naib Qasid	BPS-01	2	2	336,000
C061	Chowkidar	BPS-01	1	1	90,000
A012	TOTAL ALLOWANCES		2,740,000	2,172,000	2,689,000
A012-1	TOTAL REGULAR ALLOWANCES		2,740,000	2,172,000	2,689,000
A01202	House Rent Allowance				310,000
A01203	Conveyance Allowance				544,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				699,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				299,000
A0122M	Ad-hoc Relief Allowance - 2016				714,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			7,632,000	7,459,000	8,615,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0417	GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,884,000	2,926,000	3,411,000
A011	TOTAL PAY		3,217,000	1,962,000	2,220,000
A01101	PAY OF OFFICERS		1,706,000	1,096,000	1,245,000
H022	Headmistress	BPS-17	1	1	502,000
S071	Senior Teacher	BPS-16	1	0	714,000
S064	Senior Science Teacher	BPS-16	2	2	490,000
A01151	PAY OF OTHER STAFF		1,511,000	866,000	975,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	3	3	976,000
N004	Naib Qasid	BPS-01	1	1	215,000
C061	Chowkidar	BPS-01	1	0	92,000
A012	TOTAL ALLOWANCES		1,667,000	964,000	1,191,000
A012-1	TOTAL REGULAR ALLOWANCES		1,667,000	964,000	1,191,000
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				327,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				426,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				169,000
A0122M	Ad-hoc Relief Allowance - 2016				475,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				66,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			4,937,000	2,979,000	3,464,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0418	<u>GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,147,000</u>	<u>9,273,000</u>	<u>10,685,000</u>
A011	TOTAL PAY		<u>6,029,000</u>	<u>6,763,000</u>	<u>7,553,000</u>
A01101	PAY OF OFFICERS		<u>2,791,000</u>	<u>3,175,000</u>	<u>3,548,000</u>
H022	Headmistress	BPS-17	1	1	1,099,000
S071	Senior Teacher	BPS-16	2	2	1,325,000
S064	Senior Science Teacher	BPS-16	1	1	367,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>3,238,000</u>
J016	Junior Clerk	BPS-11	1	1	126,000
J035	Junior Teacher	BPS-09	4	4	1,725,000
P047	Primary Teacher	BPS-07	3	3	1,246,000
N004	Naib Qasid	BPS-01	1	1	141,000
A012	TOTAL ALLOWANCES		<u>3,118,000</u>	<u>2,510,000</u>	<u>3,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,118,000</u>	<u>2,510,000</u>	<u>3,132,000</u>
A01202	House Rent Allowance				352,000
A01203	Conveyance Allowance				542,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				887,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				306,000
A0122M	Ad-hoc Relief Allowance - 2016				889,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				105,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>9,200,000</u>	<u>9,326,000</u>	<u>10,738,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0419	<u>GIRLS HIGH SCHOOL DABUN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,695,000</u>	<u>2,814,000</u>	<u>3,292,000</u>
A011	TOTAL PAY		<u>2,949,000</u>	<u>1,887,000</u>	<u>2,145,000</u>
A01101	PAY OF OFFICERS		<u>2,481,000</u>	<u>1,364,000</u>	<u>1,550,000</u>
H022	Headmistress	BPS-17	1	1	915,000
S071	Senior Teacher	BPS-16	3	2	1,375,000
S064	Senior Science Teacher	BPS-16	1	1	191,000
A01151	PAY OF OTHER STAFF		<u>468,000</u>	<u>523,000</u>	<u>595,000</u>
J016	Junior Clerk	BPS-11	1	1	126,000
P047	Primary Teacher	BPS-07	2	2	342,000
A012	TOTAL ALLOWANCES		<u>1,746,000</u>	<u>927,000</u>	<u>1,147,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,746,000</u>	<u>927,000</u>	<u>1,147,000</u>
A01202	House Rent Allowance				292,000
A01203	Conveyance Allowance				337,000
A0120X	Ad-hoc Allowance - 2010				461,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				157,000
A0122M	Ad-hoc Relief Allowance - 2016				435,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				0
A01289	Teaching Allowance				48,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>4,748,000</u>	<u>2,867,000</u>	<u>3,345,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0420	<u>GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,361,000</u>	<u>5,136,000</u>	<u>5,899,000</u>	
A011	TOTAL PAY		<u>3,849,000</u>	<u>3,600,000</u>	<u>4,006,000</u>	
A01101	PAY OF OFFICERS		<u>2,763,000</u>	<u>2,413,000</u>	<u>2,667,000</u>	
H022	Headmistress	BPS-17	1	1	971,000	1,166,000
S071	Senior Teacher	BPS-16	3	2	1,378,000	847,000
S064	Senior Science Teacher	BPS-16	2	2	414,000	654,000
A01151	PAY OF OTHER STAFF		<u>1,086,000</u>	<u>1,187,000</u>	<u>1,339,000</u>	
J035	Junior Teacher	BPS-09	2	2	259,000	309,000
P047	Primary Teacher	BPS-07	3	3	623,000	781,000
N004	Naib Qasid	BPS-01	1	1	204,000	249,000
A012	TOTAL ALLOWANCES		<u>2,512,000</u>	<u>1,536,000</u>	<u>1,893,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,512,000</u>	<u>1,536,000</u>	<u>1,893,000</u>	
A01202	House Rent Allowance				307,000	315,000
A01203	Conveyance Allowance				488,000	388,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				663,000	0
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				361,000	252,000
A0122M	Ad-hoc Relief Allowance - 2016				568,000	333,000
A0122Y	Ad-hoc Relief Allowance - 2017					481,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	5,000
A01289	Teaching Allowance				102,000	102,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>6,414,000</u>	<u>5,189,000</u>	<u>5,952,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0421	GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,504,000	3,691,000	4,241,000
A011	TOTAL PAY		7	6	2,826,000
A01101	PAY OF OFFICERS		5	4	2,440,000
H022	Headmistress	BPS-17	1	1	1,099,000
S071	Senior Teacher	BPS-16	3	2	1,150,000
S064	Senior Science Teacher	BPS-16	1	1	191,000
A01151	PAY OF OTHER STAFF		2	2	386,000
P047	Primary Teacher	BPS-07	2	2	386,000
A012	TOTAL ALLOWANCES		1,678,000	999,000	1,242,000
A012-1	TOTAL REGULAR ALLOWANCES		1,678,000	999,000	1,242,000
A01202	House Rent Allowance				196,000
A01203	Conveyance Allowance				234,000
A0120X	Ad-hoc Allowance - 2010				457,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				276,000
A0122M	Ad-hoc Relief Allowance - 2016				417,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				0
A01289	Teaching Allowance				87,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			4,557,000	3,744,000	4,294,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0422	GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,007,000	6,019,000	6,976,000
A011	TOTAL PAY		3,769,000	4,319,000	4,850,000
A01101	PAY OF OFFICERS		1,951,000	2,317,000	2,608,000
H022	Headmistress	BPS-17	1	1	819,000
S071	Senior Teacher	BPS-16	2	2	842,000
S064	Senior Science Teacher	BPS-16	1	1	290,000
A01151	PAY OF OTHER STAFF		1,818,000	2,002,000	2,242,000
J035	Junior Teacher	BPS-09	1	1	144,000
J029	Junior Science Teacher	BPS-09	1	1	129,000
J016	Junior Clerk	BPS-11	1	1	219,000
P047	Primary Teacher	BPS-07	3	3	1,027,000
N004	Naib Qasid	BPS-01	1	1	191,000
C061	Chowkidar	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		2,238,000	1,700,000	2,126,000
A012-1	TOTAL REGULAR ALLOWANCES		2,238,000	1,700,000	2,126,000
A01202	House Rent Allowance				217,000
A01203	Conveyance Allowance				466,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				610,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				266,000
A0122M	Ad-hoc Relief Allowance - 2016				556,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,060,000	6,072,000	7,029,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0658	GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,572,000	5,999,000	6,992,000
A011	TOTAL PAY		4,104,000	4,054,000	4,582,000
A01101	PAY OF OFFICERS		1,563,000	2,078,000	2,350,000
H022	Headmistress	BPS-17	1	1	340,000
S071	Senior Teacher	BPS-16	2	2	704,000
S064	Senior Science Teacher	BPS-16	2	2	519,000
A01151	PAY OF OTHER STAFF		2,541,000	1,976,000	2,232,000
J035	Junior Teacher	BPS-09	3	3	1,174,000
P047	Primary Teacher	BPS-07	4	4	909,000
J016	Junior Clerk	BPS-11	1	1	166,000
N004	Naib Qasid	BPS-01	1	1	176,000
C061	Chowkidar	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		2,468,000	1,945,000	2,410,000
A012-1	TOTAL REGULAR ALLOWANCES		2,468,000	1,945,000	2,410,000
A01202	House Rent Allowance				285,000
A01203	Conveyance Allowance				632,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				523,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				268,000
A0122M	Ad-hoc Relief Allowance - 2016				605,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,625,000	6,052,000	7,045,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,024,000	9,575,000	11,158,000
A011	TOTAL PAY		5,451,000	6,684,000	7,480,000
A01101	PAY OF OFFICERS		3,048,000	3,450,000	3,845,000
H022	Headmistress	BPS-17	1	1	858,000
S071	Senior Teacher	BPS-16	3	2	1,999,000
S064	Senior Science Teacher	BPS-16	1	1	191,000
A01151	PAY OF OTHER STAFF		14	14	2,403,000
J016	Junior Clerk	BPS-11	1	1	126,000
J035	Junior Teacher	BPS-09	4	4	840,000
P047	Primary Teacher	BPS-07	6	6	1,121,000
N004	Naib Qasid	BPS-01	1	1	105,000
C061	Chowkidar	BPS-01	1	1	92,000
K003	Karla	BPS-01	1	1	119,000
A012	TOTAL ALLOWANCES		3,573,000	2,891,000	3,678,000
A012-1	TOTAL REGULAR ALLOWANCES		3,573,000	2,891,000	3,678,000
A01202	House Rent Allowance				596,000
A01203	Conveyance Allowance				667,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				832,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				431,000
A0122M	Ad-hoc Relief Allowance - 2016				804,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				0
A01289	Teaching Allowance				217,000
A03	TOTAL OPERATING EXPENSES		157,000	157,000	157,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		41,000	41,000	41,000
A03302	Water				12,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A034	TOTAL OCCUPANCY COST		92,000	92,000	92,000
A03402	Rent for Office Buildings				92,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,181,000</u>	<u>9,732,000</u>	<u>11,315,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0661	<u>GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,542,000	11,558,000	13,357,000
A011	TOTAL PAY		6,611,000	8,114,000	9,040,000
A01101	PAY OF OFFICERS		2,451,000	3,045,000	3,363,000
H022	Headmistress	BPS-17	1	1	859,000
S071	Senior Teacher	BPS-16	3	3	1,448,000
S064	Senior Science Teacher	BPS-16	1	1	144,000
A01151	PAY OF OTHER STAFF		4,160,000	5,069,000	5,677,000
J016	Junior Clerk	BPS-11	1	1	126,000
J035	Junior Teacher	BPS-09	4	4	735,000
A048	Arabic Teacher	BPS-09	1	1	118,000
J029	Junior Science Teacher	BPS-09	1	1	229,000
J038	Junior Teacher Technical	BPS-09	1	1	438,000
P047	Primary Teacher	BPS-07	6	6	2,261,000
N004	Naib Qasid	BPS-01	1	1	161,000
C061	Chowkidar	BPS-01	1	1	92,000
A012	TOTAL ALLOWANCES		3,931,000	3,444,000	4,317,000
A012-1	TOTAL REGULAR ALLOWANCES		3,931,000	3,444,000	4,317,000
A01202	House Rent Allowance				595,000
A01203	Conveyance Allowance				679,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				1,000,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				447,000
A0122M	Ad-hoc Relief Allowance - 2016				975,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				200,000
A03	TOTAL OPERATING EXPENSES		83,000	83,000	83,000
A032	TOTAL COMMUNICATION		12,000	12,000	12,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				11,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03302	Water				12,000
A03303	Electricity				35,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,625,000</u>	<u>11,641,000</u>	<u>13,440,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0660	<u>GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,612,000	9,556,000	11,137,000
A011	TOTAL PAY		5,548,000	6,719,000	7,572,000
A01101	PAY OF OFFICERS		2,075,000	2,888,000	3,232,000
H022	Headmistress	BPS-17	1	1	1,038,000
S071	Senior Teacher	BPS-16	3	3	656,000
S064	Senior Science Teacher	BPS-16	1	1	381,000
A01151	PAY OF OTHER STAFF		3,473,000	3,831,000	4,340,000
J016	Junior Clerk	BPS-11	0	1	219,000
J035	Junior Teacher	BPS-09	4	4	724,000
J038	Junior Teacher Technical	BPS-09	1	1	505,000
J029	Junior Science Teacher	BPS-09	1	1	375,000
A048	Arabic Teacher	BPS-09	1	1	451,000
P047	Primary Teacher	BPS-07	3	3	879,000
N004	Naib Qasid	BPS-01	1	1	539,000
A012	TOTAL ALLOWANCES		3,064,000	2,837,000	3,565,000
A012-1	TOTAL REGULAR ALLOWANCES		3,064,000	2,837,000	3,565,000
A01202	House Rent Allowance				496,000
A01203	Conveyance Allowance				472,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				795,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				292,000
A0122M	Ad-hoc Relief Allowance - 2016				818,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				0
A01289	Teaching Allowance				167,000
A03	TOTAL OPERATING EXPENSES		65,000	51,000	65,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		41,000	41,000	41,000
A03302	Water				12,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>0</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>0</u>	<u>14,000</u>
	002	Gazetted	7,000	0	7,000
	003	Non-Gazetted	7,000	0	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,677,000</u>	<u>9,607,000</u>	<u>11,202,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0423	<u>GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,559,000</u>	<u>6,648,000</u>	<u>7,683,000</u>
A011	TOTAL PAY		<u>4,141,000</u>	<u>4,694,000</u>	<u>5,257,000</u>
A01101	PAY OF OFFICERS		<u>2,193,000</u>	<u>2,517,000</u>	<u>2,820,000</u>
H022	Headmistress	BPS-17	1	1	743,000
S071	Senior Teacher	BPS-16	2	2	1,221,000
S064	Senior Science Teacher	BPS-16	1	1	229,000
A01151	PAY OF OTHER STAFF		<u>1,948,000</u>	<u>2,177,000</u>	<u>2,437,000</u>
J035	Junior Teacher	BPS-09	2	2	893,000
J029	Junior Science Teacher	BPS-09	1	1	129,000
A048	Arabic Teacher	BPS-09	1	1	137,000
P047	Primary Teacher	BPS-07	3	3	461,000
C061	Chowkidar	BPS-01	1	1	116,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		<u>2,418,000</u>	<u>1,954,000</u>	<u>2,426,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,418,000</u>	<u>1,954,000</u>	<u>2,426,000</u>
A01202	House Rent Allowance				285,000
A01203	Conveyance Allowance				467,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				614,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				286,000
A0122M	Ad-hoc Relief Allowance - 2016				611,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

200
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,612,000</u>	<u>6,701,000</u>	<u>7,736,000</u>

201
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0677	<u>GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,062,000</u>	<u>4,961,000</u>	<u>5,722,000</u>
A011	TOTAL PAY		<u>3,105,000</u>	<u>3,533,000</u>	<u>3,947,000</u>
A01101	PAY OF OFFICERS		<u>2,096,000</u>	<u>2,545,000</u>	<u>2,836,000</u>
H022	Headmistress	BPS-17	1	1	1,099,000
S071	Senior Teacher	BPS-16	2	1	583,000
S064	Senior Science Teacher	BPS-16	2	2	414,000
A01151	PAY OF OTHER STAFF		<u>1,009,000</u>	<u>988,000</u>	<u>1,111,000</u>
J016	Junior Clerk	BPS-11	1	0	126,000
J035	Junior Teacher	BPS-09	1	1	188,000
P047	Primary Teacher	BPS-07	3	3	493,000
N004	Naib Qasid	BPS-01	1	1	110,000
C061	Chowkidar	BPS-01	1	1	92,000
A012	TOTAL ALLOWANCES		<u>1,957,000</u>	<u>1,428,000</u>	<u>1,775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,957,000</u>	<u>1,428,000</u>	<u>1,775,000</u>
A01202	House Rent Allowance				229,000
A01203	Conveyance Allowance				394,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				485,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				284,000
A0122M	Ad-hoc Relief Allowance - 2016				458,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				92,000
A03	TOTAL OPERATING EXPENSES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A034	TOTAL OCCUPANCY COST		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03402	Rent for Office Buildings				36,000

202
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03805	Travelling Allowance		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
	002	Gazetted	6,000	6,000	6,000
	003	Non-Gazetted	6,000	6,000	6,000
A039	TOTAL GENERAL		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03905	Newspapers, Periodicals and Books		1,000	1,000	1,000
A03970	Others		6,000	6,000	6,000
GRAND TOTAL			<u>5,142,000</u>	<u>5,041,000</u>	<u>5,802,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0688	<u>GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,857,000</u>	<u>11,853,000</u>	<u>13,798,000</u>
A011	TOTAL PAY		<u>7,540,000</u>	<u>8,534,000</u>	<u>9,657,000</u>
A01101	PAY OF OFFICERS		<u>3,248,000</u>	<u>3,526,000</u>	<u>3,969,000</u>
H022	Headmistress	BPS-17	1	1	1,002,000
S071	Senior Teacher	BPS-16	3	3	1,971,000
S064	Senior Science Teacher	BPS-16	1	1	275,000
A01151	PAY OF OTHER STAFF		<u>4,292,000</u>	<u>5,008,000</u>	<u>5,688,000</u>
J035	Junior Teacher	BPS-09	4	4	1,516,000
P018	PET	BPS-09	1	1	137,000
Q005	Qaria	BPS-09	1	1	510,000
A048	Arabic Teacher	BPS-09	2	2	502,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	254,000
P047	Primary Teacher	BPS-07	5	5	1,112,000
J016	Junior Clerk	BPS-11	1	1	110,000
N004	Naib Qasid	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		<u>4,317,000</u>	<u>3,319,000</u>	<u>4,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,317,000</u>	<u>3,319,000</u>	<u>4,141,000</u>
A01202	House Rent Allowance				488,000
A01203	Conveyance Allowance				799,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				1,188,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				499,000
A0122M	Ad-hoc Relief Allowance - 2016				1,112,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				199,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

204
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,905,000</u>	<u>11,901,000</u>	<u>13,846,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,801,000	14,576,000	16,855,000
A011	TOTAL PAY		9,382,000	10,333,000	11,587,000
A01101	PAY OF OFFICERS		4,464,000	4,767,000	5,330,000
H022	Headmistress	BPS-17	1	1	963,000
S071	Senior Teacher	BPS-16	5	5	2,586,000
S072	Senior Teacher Technical	BPS-16	1	1	915,000
A01151	PAY OF OTHER STAFF		4,918,000	5,566,000	6,257,000
J035	Junior Teacher	BPS-09	4	4	1,298,000
J029	Junior Science Teacher	BPS-09	2	2	421,000
J038	Junior Teacher Technical	BPS-09	2	2	419,000
A048	Arabic Teacher	BPS-09	1	1	290,000
P018	PET	BPS-09	1	1	253,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	429,000
Q005	Qaria	BPS-09	1	1	215,000
P047	Primary Teacher	BPS-07	6	6	1,170,000
J016	Junior Clerk	BPS-11	1	1	139,000
N004	Naib Qasid	BPS-01	2	2	284,000
A012	TOTAL ALLOWANCES		5,419,000	4,243,000	5,268,000
A012-1	TOTAL REGULAR ALLOWANCES		5,419,000	4,243,000	5,268,000
A01202	House Rent Allowance				623,000
A01203	Conveyance Allowance				1,073,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,414,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				631,000
A0122M	Ad-hoc Relief Allowance - 2016				1,384,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				0
A01289	Teaching Allowance				258,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,849,000</u>	<u>14,624,000</u>	<u>16,903,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0718	<u>GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,490,000	6,502,000	7,525,000
A011	TOTAL PAY		4,693,000	4,501,000	5,058,000
A01101	PAY OF OFFICERS		2,228,000	1,914,000	2,146,000
H022	Headmistress	BPS-17	1	1	973,000
S071	Senior Teacher	BPS-16	2	2	965,000
S064	Senior Science Teacher	BPS-16	1	1	290,000
A01151	PAY OF OTHER STAFF		2,465,000	2,587,000	2,912,000
J035	Junior Teacher	BPS-09	3	3	709,000
A048	Arabic Teacher	BPS-09	1	1	438,000
P047	Primary Teacher	BPS-07	4	4	712,000
J016	Junior Clerk	BPS-11	1	1	148,000
L003	Laboratory Assistant	BPS-07	1	1	138,000
N004	Naib Qasid	BPS-01	1	1	212,000
C061	Chowkidar	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		2,797,000	2,001,000	2,467,000
A012-1	TOTAL REGULAR ALLOWANCES		2,797,000	2,001,000	2,467,000
A01202	House Rent Allowance				293,000
A01203	Conveyance Allowance				596,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				724,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				350,000
A0122M	Ad-hoc Relief Allowance - 2016				692,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,538,000</u>	<u>6,550,000</u>	<u>7,573,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0731	<u>GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,477,000	7,667,000	8,845,000
A011	TOTAL PAY		5,499,000	5,498,000	6,160,000
A01101	PAY OF OFFICERS		2,507,000	2,745,000	3,079,000
H022	Headmistress	BPS-17	1	1	1,002,000
S071	Senior Teacher	BPS-16	3	3	1,022,000
S064	Senior Science Teacher	BPS-16	1	1	483,000
A01151	PAY OF OTHER STAFF		2,992,000	2,753,000	3,081,000
J035	Junior Teacher	BPS-09	3	3	1,161,000
J038	Junior Teacher Technical	BPS-09	1	1	340,000
J029	Junior Science Teacher	BPS-09	1	1	129,000
P047	Primary Teacher	BPS-07	3	3	1,165,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		2,978,000	2,169,000	2,685,000
A012-1	TOTAL REGULAR ALLOWANCES		2,978,000	2,169,000	2,685,000
A01202	House Rent Allowance				299,000
A01203	Conveyance Allowance				573,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				841,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				293,000
A0122M	Ad-hoc Relief Allowance - 2016				811,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				124,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

210
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,525,000</u>	<u>7,715,000</u>	<u>8,893,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	6,313,000
A011	TOTAL PAY		0	0	4,480,000
A01101	PAY OF OFFICERS		0	0	1,568,000
H022	Headmistress	BPS-17			656,000
S071	Senior Teacher	BPS-16	0	1	682,000
S064	Senior Science Teacher	BPS-16		1	230,000
A01151	PAY OF OTHER STAFF		0	9	2,912,000
J035	Junior Teacher	BPS-09		3	886,000
A048	Arabic Teacher	BPS-09		1	537,000
J029	Junior Science Teacher	BPS-09		1	304,000
P047	Primary Teacher	BPS-07		3	971,000
N004	Naib Qasid	BPS-01		1	214,000
A012	TOTAL ALLOWANCES		0	0	1,833,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,833,000
A01202	House Rent Allowance				252,000
A01203	Conveyance Allowance				479,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				238,000
A0122M	Ad-hoc Relief Allowance - 2016		0		249,000
A0122Y	Ad-hoc Relief Allowance - 2017				477,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				123,000
A03	TOTAL OPERATING EXPENSES		0	0	48,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000
A03805	Travelling Allowance		0	0	14,000
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	6,361,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	6,775,000
A011	TOTAL PAY		0	0	5,155,000
A01101	PAY OF OFFICERS		0	0	1,562,000
H022	Headmistress	BPS-17			572,000
S071	Senior Teacher	BPS-16			736,000
S064	Senior Science Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	0	3,593,000
J038	Junior Teacher Technical	BPS-09			1,281,000
A048	Arabic Teacher	BPS-09			154,000
J029	Junior Science Teacher	BPS-09			207,000
P047	Primary Teacher	BPS-07			1,697,000
N004	Naib Qasid	BPS-01			254,000
A012	TOTAL ALLOWANCES		0	0	1,620,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,620,000
A01202	House Rent Allowance				309,000
A01203	Conveyance Allowance				582,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				310,000
A01217	Medical Allowance				
A0122M	Ad-hoc Relief Allowance - 2016		0		105,000
A0122Y	Ad-hoc Relief Allowance - 2017				158,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		0	0	48,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000
A03805	Travelling Allowance		0	0	14,000
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	6,823,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>0</u>	<u>0</u>	<u>5,294,000</u>
A011	TOTAL PAY		<u>0</u>	<u>0</u>	<u>3,554,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>0</u>	<u>1,280,000</u>
H022	Headmistress	BPS-17			593,000
S071	Senior Teacher	BPS-16			433,000
S064	Senior Science Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>0</u>	<u>2,274,000</u>
J035	Junior Teacher	BPS-09			814,000
A048	Arabic Teacher	BPS-09			302,000
P047	Primary Teacher	BPS-07			857,000
N004	Naib Qasid	BPS-01			209,000
C061	Chowkidar	BPS-01			92,000
A012	TOTAL ALLOWANCES		<u>0</u>	<u>0</u>	<u>1,740,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>0</u>	<u>0</u>	<u>1,740,000</u>
A01202	House Rent Allowance				252,000
A01203	Conveyance Allowance				479,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				238,000
A0122M	Ad-hoc Relief Allowance - 2016		0		249,000
A0122Y	Ad-hoc Relief Allowance - 2017				397,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		<u>0</u>	<u>0</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>0</u>	<u>0</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>0</u>	<u>0</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>0</u>	<u>0</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>0</u>	<u>0</u>	<u>14,000</u>
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		<u>0</u>	<u>0</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	5,342,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>0</u>	<u>0</u>	<u>4,733,000</u>
A011	TOTAL PAY		<u>0</u>	<u>0</u>	<u>3,166,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>0</u>	<u>1,314,000</u>
H022	Headmistress	BPS-17			406,000
S071	Senior Teacher	BPS-16			654,000
S064	Senior Science Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>0</u>	<u>1,852,000</u>
J016	Junior Clerk	BPS-11			126,000
J035	Junior Teacher	BPS-09			241,000
J029	Junior Science Teacher	BPS-09			287,000
A048	Arabic Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			901,000
N004	Naib Qasid	BPS-01			143,000
A012	TOTAL ALLOWANCES		<u>0</u>	<u>0</u>	<u>1,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>0</u>	<u>0</u>	<u>1,567,000</u>
A01202	House Rent Allowance				221,000
A01203	Conveyance Allowance				420,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				267,000
A0122M	Ad-hoc Relief Allowance - 2016		0		259,000
A0122Y	Ad-hoc Relief Allowance - 2017				315,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				75,000
A03	TOTAL OPERATING EXPENSES		<u>0</u>	<u>0</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>0</u>	<u>0</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>0</u>	<u>0</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>0</u>	<u>0</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>0</u>	<u>0</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>0</u>	<u>0</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	4,781,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,834,000	15,480,000	16,459,000	
A011	TOTAL PAY		9,442,000	10,988,000	11,486,000	
A01101	PAY OF OFFICERS		4,293,000	5,017,000	5,021,000	
H022	Headmistress	BPS-17	1	1	653,000	942,000
C083	Computer Instructor	BPS-17	1	0	653,000	0
S071	Senior Teacher	BPS-16	5	5	2,489,000	3,825,000
S072	Senior Teacher Technical	BPS-16	1	1	498,000	254,000
A01151	PAY OF OTHER STAFF		5,149,000	5,971,000	6,465,000	
J016	Junior Clerk	BPS-11	1	1	304,000	167,000
J035	Junior Teacher	BPS-09	6	6	1,588,000	2,374,000
J038	Junior Teacher Technical	BPS-09	2	2	529,000	396,000
P018	PET	BPS-09	1	1	265,000	302,000
A048	Arabic Teacher	BPS-09	1	1	265,000	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000	172,000
Q005	Qaria	BPS-09	1	1	265,000	489,000
C082	Computer Assistant	BPS-07	1	0	233,000	0
P047	Primary Teacher	BPS-07	5	5	1,165,000	1,836,000
N004	Naib Qasid	BPS-01	1	1	135,000	169,000
C061	Chowkidar	BPS-01	1	1	135,000	118,000
A012	TOTAL ALLOWANCES		4,392,000	4,492,000	4,973,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,392,000	4,492,000	4,973,000	
A01202	House Rent Allowance				489,000	686,000
A01203	Conveyance Allowance				974,000	1,096,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				551,000	0
A01211	Hill Allow.(Personal Allowance)				70,000	29,000
A01217	Medical Allowance				530,000	652,000
A0122M	Ad-hoc Relief Allowance - 2016				1,393,000	999,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,228,000
A01224	Entertainment Allowance				18,000	0
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				348,000	264,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

216
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,887,000</u>	<u>15,533,000</u>	<u>16,512,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	2,808,000
A011	TOTAL PAY		0	0	1,878,000
A01101	PAY OF OFFICERS		0	0	1,130,000
H022	Headmistress	BPS-17			406,000
S071	Senior Teacher	BPS-16			470,000
S064	Senior Science Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	0	748,000
J035	Junior Teacher	BPS-09			181,000
P047	Primary Teacher	BPS-07			435,000
N004	Naib Qasid	BPS-01			132,000
A012	TOTAL ALLOWANCES		0	0	930,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	930,000
A01202	House Rent Allowance				145,000
A01203	Conveyance Allowance				304,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				223,000
A0122M	Ad-hoc Relief Allowance - 2016		0		188,000
A0122Y	Ad-hoc Relief Allowance - 2017				0
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				60,000
A03	TOTAL OPERATING EXPENSES		0	0	48,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000
A03805	Travelling Allowance		0	0	14,000
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	2,856,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0837	GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	3,228,000
A011	TOTAL PAY		0	0	2,264,000
A01101	PAY OF OFFICERS		0	0	1,151,000
H022	Headmistress	BPS-17	1		406,000
S071	Senior Teacher	BPS-16	1		491,000
S064	Senior Science Teacher	BPS-16	1		254,000
A01151	PAY OF OTHER STAFF		0	0	1,113,000
J035	Junior Teacher	BPS-09	1		154,000
J029	Junior Science Teacher	BPS-09	1		189,000
P047	Primary Teacher	BPS-07	3		641,000
N004	Naib Qasid	BPS-01	1		129,000
A012	TOTAL ALLOWANCES		0	0	964,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	964,000
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				328,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016		0		192,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		0	0	48,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000
A03805	Travelling Allowance		0	0	14,000
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	3,276,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0031	<u>GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,455,000</u>	<u>21,546,000</u>	<u>23,604,000</u>
A011	TOTAL PAY		<u>12,982,000</u>	<u>15,426,000</u>	<u>16,579,000</u>
A01101	PAY OF OFFICERS		<u>7,561,000</u>	<u>9,055,000</u>	<u>9,836,000</u>
P050	Principal	BPS-18	1	1	916,000
S128	Subject Specialist	BPS-17	10	0	4,034,000
S071	Senior Teacher	BPS-16	3	5	1,368,000
S064	Senior Science Teacher	BPS-16	2	1	1,052,000
H004	Head Clerk	BPS-16	1		191,000
A01151	PAY OF OTHER STAFF		<u>5,421,000</u>	<u>6,371,000</u>	<u>6,743,000</u>
J035	Junior Teacher	BPS-09	4	1	1,352,000
P018	PET	BPS-09	1	6	129,000
A048	Arabic Teacher	BPS-09	1	2	173,000
D126	Drawing/Handicraft Teacher	BPS-09	1		166,000
Q005	Qaria	BPS-09	1	1	397,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	7	7	2,519,000
N004	Naib Qasid	BPS-01	2	2	251,000
C061	Chowkidar	BPS-01	1	1	96,000
W014	Water Carrier/Sweeper	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		<u>7,473,000</u>	<u>6,120,000</u>	<u>7,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,473,000</u>	<u>6,120,000</u>	<u>7,025,000</u>
A01202	House Rent Allowance				785,000
A01203	Conveyance Allowance				1,485,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				2,138,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				735,000
A0122M	Ad-hoc Relief Allowance - 2016				1,915,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				9,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				345,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			20,522,000	21,613,000	23,671,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0060	<u>GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,617,000	15,347,000	16,868,000	
A011	TOTAL PAY		8,686,000	10,605,000	11,444,000	
A01101	PAY OF OFFICERS		6,544,000	7,574,000	8,264,000	
P050	Principal	BPS-18	1	1	931,000	1,201,000
S128	Subject Specialist	BPS-17	9	9	3,880,000	4,458,000
S071	Senior Teacher	BPS-16	2	2	1,050,000	1,476,000
S064	Senior Science Teacher	BPS-16	2	2	492,000	1,129,000
H004	Head Clerk	BPS-16	1	0	191,000	0
A01151	PAY OF OTHER STAFF		2,142,000	3,031,000	3,180,000	
J035	Junior Teacher	BPS-09	2	2	550,000	631,000
A048	Arabic Teacher	BPS-09	1	1	111,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	190,000	316,000
J016	Junior Clerk	BPS-11	1	1	142,000	241,000
P047	Primary Teacher	BPS-07	3	3	607,000	985,000
N004	Naib Qasid	BPS-01	2	2	284,000	445,000
C061	Chowkidar	BPS-01	1	1	133,000	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000	211,000
A012	TOTAL ALLOWANCES		5,931,000	4,742,000	5,424,000	
A012-1	TOTAL REGULAR ALLOWANCES		5,931,000	4,742,000	5,424,000	
A01202	House Rent Allowance				803,000	1,068,000
A01203	Conveyance Allowance				1,248,000	1,189,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,664,000	0
A01211	Hill Allow.(Personal Allowance)				20,000	22,000
A01217	Medical Allowance				604,000	568,000
A0122M	Ad-hoc Relief Allowance - 2016				1,281,000	930,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,373,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				286,000	249,000
A03	TOTAL OPERATING EXPENSES		161,000	161,000	161,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402 Rent for Office Buildings			108,000	108,000	108,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,778,000</u>	<u>15,508,000</u>	<u>17,029,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0067	<u>GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,933,000</u>	<u>10,176,000</u>	<u>10,940,000</u>
A011	TOTAL PAY		<u>4,965,000</u>	<u>6,953,000</u>	<u>7,396,000</u>
A01101	PAY OF OFFICERS		<u>3,315,000</u>	<u>4,040,000</u>	<u>4,351,000</u>
H022	Headmistress	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	4	3	1,767,000
S064	Senior Science Teacher	BPS-16	2	2	490,000
A01151	PAY OF OTHER STAFF		<u>1,650,000</u>	<u>2,913,000</u>	<u>3,045,000</u>
J035	Junior Teacher	BPS-09	3	3	437,000
Q005	Qaria	BPS-09	1	1	113,000
J016	Junior Clerk	BPS-11	1	1	193,000
P047	Primary Teacher	BPS-07	3	3	522,000
N004	Naib Qasid	BPS-01	1	1	188,000
C061	Chowkidar	BPS-01	2	2	197,000
A012	TOTAL ALLOWANCES		<u>2,968,000</u>	<u>3,223,000</u>	<u>3,544,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,968,000</u>	<u>3,223,000</u>	<u>3,544,000</u>
A01202	House Rent Allowance				347,000
A01203	Conveyance Allowance				583,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				783,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				362,000
A0122M	Ad-hoc Relief Allowance - 2016				732,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,986,000</u>	<u>10,229,000</u>	<u>10,993,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,437,000	17,777,000	19,496,000
A011	TOTAL PAY		10,326,000	12,586,000	13,586,000
A01101	PAY OF OFFICERS		2,831,000	6,665,000	7,392,000
P050	Principal	BPS-18			1,201,000
H022	Headmistress	BPS-17	1	0	628,000
S128	Subject Specialist	BPS-17		4	2,446,000
S071	Senior Teacher	BPS-16	3	3	1,300,000
S064	Senior Science Teacher	BPS-16	2	2	903,000
H004	Head Clerk	BPS-16		1	738,000
A01151	PAY OF OTHER STAFF		7,495,000	5,921,000	6,194,000
J035	Junior Teacher	BPS-09	4	4	1,281,000
J038	Junior Teacher Technical	BPS-09	1	1	241,000
P018	PET	BPS-09	1	1	253,000
A048	Arabic Teacher	BPS-09	1	1	536,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	441,000
Q005	Qaria	BPS-09	1	1	347,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	5	5	3,372,000
N004	Naib Qasid	BPS-01	2	2	477,000
C061	Chowkidar	BPS-01	1	1	178,000
W014	Water Carrier/Sweeper	BPS-01	1	1	141,000
A012	TOTAL ALLOWANCES		5,111,000	5,191,000	5,910,000
A012-1	TOTAL REGULAR ALLOWANCES		5,111,000	5,191,000	5,910,000
A01202	House Rent Allowance			491,000	990,000
A01203	Conveyance Allowance			997,000	1,241,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120X	Ad-hoc Allowance - 2010			1,266,000	0
A01211	Hill Allow.(Personal Allowance)			29,000	26,000
A01217	Medical Allowance			544,000	667,000
A0122M	Ad-hoc Relief Allowance - 2016			1,523,000	1,073,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,630,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			236,000	258,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,490,000	17,830,000	19,549,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,684,000	0	21,072,000
A011	TOTAL PAY		8,819,000	0	14,759,000
A01101	PAY OF OFFICERS		3,845,000	0	8,354,000
P050	Principal	BPS-18			985,000
H022	Headmistress	BPS-17	1,175,000		0
S128	Subject Specialist	BPS-17			3,450,000
S071	Senior Teacher	BPS-16	1,618,000		2,134,000
S064	Senior Science Teacher	BPS-16	1,052,000		1,312,000
H004	Head Clerk	BPS-16			473,000
A01151	PAY OF OTHER STAFF		4,974,000	0	6,405,000
J035	Junior Teacher	BPS-09	1,599,000		1,908,000
P018	PET	BPS-09	265,000		330,000
A048	Arabic Teacher	BPS-09	253,000		386,000
D126	Drawing/Handicraft Teacher	BPS-09	173,000		216,000
Q005	Qaria	BPS-09	173,000		154,000
J016	Junior Clerk	BPS-11	157,000		188,000
P047	Primary Teacher	BPS-07	1,813,000		2,573,000
N004	Naib Qasid	BPS-01	208,000		382,000
C061	Chowkidar	BPS-01	125,000		153,000
W014	Water Carrier/Sweeper	BPS-01	208,000		115,000
A012	TOTAL ALLOWANCES		4,865,000	0	6,313,000
A012-1	TOTAL REGULAR ALLOWANCES		4,865,000	0	6,313,000
A01202	House Rent Allowance		599,000		1,215,000
A01203	Conveyance Allowance		823,000		1,166,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A0120X	Ad-hoc Allowance - 2010		1,298,000		0
A01211	Hill Allow.(Personal Allowance)		31,000		38,000
A01217	Medical Allowance		545,000		693,000
A0122M	Ad-hoc Relief Allowance - 2016		1,301,000		1,138,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,771,000
A01238	Charge Allowance		9,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		240,000		267,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,737,000</u>	<u>53,000</u>	<u>21,125,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0059	<u>GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,467,000	10,794,000	11,770,000
A011	TOTAL PAY		5,957,000	7,639,000	8,161,000
A01101	PAY OF OFFICERS		3,412,000	4,029,000	4,385,000
H022	Headmistress	BPS-17	1	1	386,000
S071	Senior Teacher	BPS-16	3	3	1,528,000
S064	Senior Science Teacher	BPS-16	2	2	1,498,000
A01151	PAY OF OTHER STAFF		12	12	2,545,000
J035	Junior Teacher	BPS-09	3	3	717,000
J029	Junior Science Teacher	BPS-09	1	1	252,000
J016	Junior Clerk	BPS-11	1	1	192,000
P047	Primary Teacher	BPS-07	5	5	1,170,000
N004	Naib Qasid	BPS-01	1	1	121,000
C061	Chowkidar	BPS-01	1	1	93,000
A012	TOTAL ALLOWANCES		3,510,000	3,155,000	3,609,000
A012-1	TOTAL REGULAR ALLOWANCES		3,510,000	3,155,000	3,609,000
A01202	House Rent Allowance				416,000
A01203	Conveyance Allowance				663,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				970,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				413,000
A0122M	Ad-hoc Relief Allowance - 2016				879,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,520,000	10,847,000	11,823,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0063	<u>GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,420,000</u>	<u>8,978,000</u>	<u>9,244,000</u>
A011	TOTAL PAY		<u>5,637,000</u>	<u>6,286,000</u>	<u>6,404,000</u>
A01101	PAY OF OFFICERS		<u>3,724,000</u>	<u>3,983,000</u>	<u>4,289,000</u>
H022	Headmistress	BPS-17	1	1	827,000
S071	Senior Teacher	BPS-16	4	3	1,970,000
S064	Senior Science Teacher	BPS-16	2	2	927,000
A01151	PAY OF OTHER STAFF		<u>1,913,000</u>	<u>2,303,000</u>	<u>2,115,000</u>
J035	Junior Teacher	BPS-09	3	3	439,000
J016	Junior Clerk	BPS-11	1	1	246,000
P047	Primary Teacher	BPS-07	4	4	822,000
N004	Naib Qasid	BPS-01	1	1	184,000
C061	Chowkidar	BPS-01	2	2	222,000
A012	TOTAL ALLOWANCES		<u>3,783,000</u>	<u>2,692,000</u>	<u>2,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,783,000</u>	<u>2,692,000</u>	<u>2,840,000</u>
A01202	House Rent Allowance				462,000
A01203	Conveyance Allowance				720,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,097,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				466,000
A0122M	Ad-hoc Relief Allowance - 2016				831,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,473,000</u>	<u>9,031,000</u>	<u>9,297,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0066	<u>GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,375,000	7,655,000	8,322,000
A011	TOTAL PAY		5,405,000	5,363,000	5,722,000
A01101	PAY OF OFFICERS		3,268,000	3,244,000	3,497,000
H022	Headmistress	BPS-17	1	1	1,066,000
S071	Senior Teacher	BPS-16	3	2	1,134,000
S064	Senior Science Teacher	BPS-16	2	2	1,068,000
A01151	PAY OF OTHER STAFF		2,137,000	2,119,000	2,225,000
J035	Junior Teacher	BPS-09	2	2	639,000
J029	Junior Science Teacher	BPS-09	1	1	184,000
J016	Junior Clerk	BPS-11	1	1	250,000
P047	Primary Teacher	BPS-07	3	3	801,000
N004	Naib Qasid	BPS-01	1	1	103,000
C061	Chowkidar	BPS-01	1	1	160,000
A012	TOTAL ALLOWANCES		2,970,000	2,292,000	2,600,000
A012-1	TOTAL REGULAR ALLOWANCES		2,970,000	2,292,000	2,600,000
A01202	House Rent Allowance				323,000
A01203	Conveyance Allowance				599,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				696,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				373,000
A0122M	Ad-hoc Relief Allowance - 2016				797,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				146,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,428,000</u>	<u>7,708,000</u>	<u>8,375,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0068	GIRLS HIGH SCHOOL GOHARABAD JEHLUM VALLEY.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,261,000	12,133,000	13,179,000
A011	TOTAL PAY		7,030,000	8,588,000	9,159,000
A01101	PAY OF OFFICERS		4,118,000	4,931,000	5,318,000
H022	Headmistress	BPS-17	1	1	996,000
S071	Senior Teacher	BPS-16	5	5	2,427,000
S064	Senior Science Teacher	BPS-16	2	2	695,000
A01151	PAY OF OTHER STAFF		2,912,000	3,657,000	3,841,000
J035	Junior Teacher	BPS-09	4	4	904,000
Q005	Qaria	BPS-09	1	1	177,000
J016	Junior Clerk	BPS-11	1	1	188,000
P047	Primary Teacher	BPS-07	5	5	1,433,000
N004	Naib Qasid	BPS-01	1	1	210,000
A012	TOTAL ALLOWANCES		4,231,000	3,545,000	4,020,000
A012-1	TOTAL REGULAR ALLOWANCES		4,231,000	3,545,000	4,020,000
A01202	House Rent Allowance				456,000
A01203	Conveyance Allowance				823,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				1,024,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				440,000
A0122M	Ad-hoc Relief Allowance - 2016				1,248,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,314,000	12,186,000	13,232,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0069	<u>GIRLS HIGH SCHOOL CHANARI JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,849,000</u>	<u>11,161,000</u>	<u>12,104,000</u>
A011	TOTAL PAY		<u>7,520,000</u>	<u>7,957,000</u>	<u>8,468,000</u>
A01101	PAY OF OFFICERS		<u>4,490,000</u>	<u>4,425,000</u>	<u>4,771,000</u>
H022	Headmistress	BPS-17	1	1	1,130,000
S071	Senior Teacher	BPS-16	3	2	1,513,000
S064	Senior Science Teacher	BPS-16	2	2	1,236,000
S072	Senior Teacher Technical	BPS-16	1	1	611,000
A01151	PAY OF OTHER STAFF		<u>3,030,000</u>	<u>3,532,000</u>	<u>3,697,000</u>
J016	Junior Clerk	BPS-11	1	0	126,000
J035	Junior Teacher	BPS-09	3	3	1,183,000
J038	Junior Teacher Technical	BPS-09	2	2	339,000
A048	Arabic Teacher	BPS-09	1	1	133,000
P047	Primary Teacher	BPS-07	4	4	918,000
N004	Naib Qasid	BPS-01	1	1	239,000
C061	Chowkidar	BPS-01	1	1	92,000
A012	TOTAL ALLOWANCES		<u>4,329,000</u>	<u>3,204,000</u>	<u>3,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,329,000</u>	<u>3,204,000</u>	<u>3,636,000</u>
A01202	House Rent Allowance				479,000
A01203	Conveyance Allowance				783,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				1,029,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				698,000
A0122M	Ad-hoc Relief Allowance - 2016				1,109,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				197,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,902,000	11,214,000	12,157,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0169	<u>GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,015,000	10,518,000	11,430,000
A011	TOTAL PAY		6,378,000	7,339,000	7,815,000
A01101	PAY OF OFFICERS		3,063,000	3,638,000	3,936,000
H022	Headmistress	BPS-17	1	1	542,000
S071	Senior Teacher	BPS-16	3	3	1,375,000
S064	Senior Science Teacher	BPS-16	2	2	1,146,000
A01151	PAY OF OTHER STAFF		14	14	3,315,000
J035	Junior Teacher	BPS-09	2	2	649,000
J029	Junior Science Teacher	BPS-09	1	1	174,000
P018	PET	BPS-09	1	1	230,000
Q005	Qaria	BPS-09	1	1	383,000
A048	Arabic Teacher	BPS-09	1	1	266,000
J016	Junior Clerk	BPS-11	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	769,000
N004	Naib Qasid	BPS-01	2	2	412,000
C061	Chowkidar	BPS-01	1	1	108,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		3,637,000	3,179,000	3,615,000
A012-1	TOTAL REGULAR ALLOWANCES		3,637,000	3,179,000	3,615,000
A01202	House Rent Allowance				416,000
A01203	Conveyance Allowance				755,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				908,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				399,000
A0122M	Ad-hoc Relief Allowance - 2016				941,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		213,000	213,000	213,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COST			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03402 Rent for Office Buildings			160,000	160,000	160,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,228,000</u>	<u>10,731,000</u>	<u>11,643,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,854,000	13,784,000	15,010,000
A011	TOTAL PAY		8,763,000	9,826,000	10,467,000
A01101	PAY OF OFFICERS		4,355,000	4,866,000	5,262,000
H022	Headmistress	BPS-17	1	1	1,130,000
S071	Senior Teacher	BPS-16	3	3	2,158,000
S064	Senior Science Teacher	BPS-16	2	2	1,067,000
A01151	PAY OF OTHER STAFF		17	17	4,408,000
J035	Junior Teacher	BPS-09	4	4	1,175,000
J029	Junior Science Teacher	BPS-09	1	1	288,000
P018	PET	BPS-09	1	1	173,000
A048	Arabic Teacher	BPS-09	1	1	370,000
Q005	Qaria	BPS-09	1	1	173,000
J016	Junior Clerk	BPS-11	1	1	193,000
P047	Primary Teacher	BPS-07	5	5	1,493,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
N004	Naib Qasid	BPS-01	2	2	408,000
A012	TOTAL ALLOWANCES		5,091,000	3,958,000	4,543,000
A012-1	TOTAL REGULAR ALLOWANCES		5,091,000	3,958,000	4,543,000
A01202	House Rent Allowance				646,000
A01203	Conveyance Allowance				951,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				1,322,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				590,000
A0122M	Ad-hoc Relief Allowance - 2016				1,293,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				234,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,907,000</u>	<u>13,837,000</u>	<u>15,063,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0070	<u>GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,837,000</u>	<u>9,163,000</u>	<u>9,951,000</u>
A011	TOTAL PAY		<u>5,492,000</u>	<u>6,399,000</u>	<u>6,837,000</u>
A01101	PAY OF OFFICERS		<u>3,504,000</u>	<u>3,812,000</u>	<u>4,131,000</u>
H022	Headmistress	BPS-17	1	1	1,088,000
S071	Senior Teacher	BPS-16	4	3	1,664,000
S064	Senior Science Teacher	BPS-16	2	2	752,000
A01151	PAY OF OTHER STAFF		<u>1,988,000</u>	<u>2,587,000</u>	<u>2,706,000</u>
J035	Junior Teacher	BPS-09	2	2	635,000
J016	Junior Clerk	BPS-11	1	1	179,000
P047	Primary Teacher	BPS-07	4	4	749,000
N004	Naib Qasid	BPS-01	2	2	333,000
C061	Chowkidar	BPS-01	1	1	92,000
A012	TOTAL ALLOWANCES		<u>3,345,000</u>	<u>2,764,000</u>	<u>3,114,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,345,000</u>	<u>2,764,000</u>	<u>3,114,000</u>
A01202	House Rent Allowance				299,000
A01203	Conveyance Allowance				656,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				794,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				593,000
A0122M	Ad-hoc Relief Allowance - 2016				810,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				160,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

244
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,890,000	9,216,000	10,004,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	6,539,000
A011	TOTAL PAY		0	0	4,306,000
A01101	PAY OF OFFICERS		0	0	1,337,000
H022	Headmistress	BPS-17			502,000
S071	Senior Teacher	BPS-16			581,000
S064	Senior Science Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	0	2,969,000
J016	Junior Clerk	BPS-11			161,000
J035	Junior Teacher	BPS-09			1,356,000
J029	Junior Science Teacher	BPS-09			181,000
A048	Arabic Teacher	BPS-09			342,000
P047	Primary Teacher	BPS-07			812,000
N004	Naib Qasid	BPS-01			117,000
A012	TOTAL ALLOWANCES		0	0	2,233,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	2,233,000
A01202	House Rent Allowance				270,000
A01203	Conveyance Allowance				528,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				292,000
A0122M	Ad-hoc Relief Allowance - 2016		0		478,000
A0122Y	Ad-hoc Relief Allowance - 2017				522,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		0	0	53,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000
A03805	Travelling Allowance		0	0	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	6,592,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0229	GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,899,000	12,246,000	12,230,000
A011	TOTAL PAY		8,131,000	8,913,000	8,537,000
A01101	PAY OF OFFICERS		3,640,000	4,129,000	3,616,000
H022	Headmistress	BPS-17	1	1	653,000
S071	Senior Teacher	BPS-16	6	4	2,987,000
S064	Senior Science Teacher	BPS-16	0	2	
A01151	PAY OF OTHER STAFF		4,491,000	4,784,000	4,921,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,059,000
J029	Junior Science Teacher	BPS-09	1	1	265,000
A048	Arabic Teacher	BPS-09	2	2	530,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000
Q005	Qaria	BPS-09	1	1	265,000
P047	Primary Teacher	BPS-07	6	6	1,398,000
N004	Naib Qasid	BPS-01	2	2	270,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		3,768,000	3,333,000	3,693,000
A012-1	TOTAL REGULAR ALLOWANCES		3,768,000	3,333,000	3,693,000
A01202	House Rent Allowance				354,000
A01203	Conveyance Allowance				727,000
A01207	Washing Allowance				5,500
A01208	Dress Allowance				5,500
A0120X	Ad-hoc Allowance - 2010				689,000
A01211	Hill Allow.(Personal Allowance)				62,000
A01217	Medical Allowance				450,000
A0122M	Ad-hoc Relief Allowance - 2016				1,199,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A0122N	Special Convenyance Allowance to Disable Emp.				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				264,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

247
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,952,000	12,299,000	12,283,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0058	GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,717,000	14,662,000	15,571,000	
A011	TOTAL PAY		9,657,000	9,821,000	10,499,000	
A01101	PAY OF OFFICERS		6,985,000	7,168,000	7,481,000	
P050	Principal	BPS-18	1	1	945,000	1,063,000
S128	Subject Specialist	BPS-17	10	5	3,700,000	3,864,000
C083	Computer Instructor	BPS-17	1	1	433,000	489,000
S071	Senior Teacher	BPS-16	2	2	1,104,000	1,374,000
S064	Senior Science Teacher	BPS-16	2	2	612,000	691,000
H004	Head Clerk	BPS-16	1	0	191,000	0
A01151	PAY OF OTHER STAFF		2,672,000	2,653,000	3,018,000	
J035	Junior Teacher	BPS-09	3	3	1,149,000	728,000
A048	Arabic Teacher	BPS-09	1	1	182,000	225,000
J016	Junior Clerk	BPS-11	1	1	237,000	388,000
P047	Primary Teacher	BPS-07	4	4	697,000	1,154,000
C082	Computer Assistant	BPS-07	1	1	144,000	180,000
N004	Naib Qasid	BPS-01	1	1	105,000	150,000
C061	Chowkidar	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		6,060,000	4,841,000	5,072,000	
A012-1	TOTAL REGULAR ALLOWANCES		6,060,000	4,841,000	5,072,000	
A01202	House Rent Allowance				718,000	866,000
A01203	Conveyance Allowance				1,200,000	979,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,611,000	0
A01211	Hill Allow.(Personal Allowance)				55,000	43,000
A01217	Medical Allowance				566,000	555,000
A0122M	Ad-hoc Relief Allowance - 2016				1,424,000	815,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,244,000
A01226	Computer Allowance				27,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				180,000	180,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				10,000	10,000
A01216	Qualification Allowance					120,000
A01289	Teaching Allowance				195,000	228,000
A01270	Other				60,000	0
013	Ph.D/M.Phill Allowance				60,000	0
A03	TOTAL OPERATING EXPENSES		494,000	494,000	281,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A034 TOTAL OCCUPANCY COST			<u>441,000</u>	<u>441,000</u>	<u>228,000</u>
A03402 Rent for Office Buildings			228,000	228,000	228,000
A03402 Rent for Office Buildings (One Time)			213,000	213,000	0
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,211,000</u>	<u>15,156,000</u>	<u>15,852,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0059	<u>GIRLS HIGH SCHOOL MIRPURA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,084,000</u>	<u>11,768,000</u>	<u>14,327,000</u>	
A011	TOTAL PAY		<u>7,565,000</u>	<u>8,393,000</u>	<u>9,858,000</u>	
A01101	PAY OF OFFICERS		<u>2,658,000</u>	<u>2,973,000</u>	<u>3,543,000</u>	
H022	Headmistress	BPS-17	1	1	656,000	822,000
C083	Computer Instructor	BPS-17	1	1	410,000	516,000
S071	Senior Teacher	BPS-16	3	3	1,271,000	1,565,000
S064	Senior Science Teacher	BPS-16	1	1	321,000	640,000
A01151	PAY OF OTHER STAFF		<u>4,907,000</u>	<u>5,420,000</u>	<u>6,315,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,063,000	1,323,000
P018	PET	BPS-09	1	1	451,000	553,000
A048	Arabic Teacher	BPS-09	2	2	550,000	683,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	536,000	655,000
Q005	Qaria	BPS-09	1	1	347,000	428,000
J016	Junior Clerk	BPS-11	1	1	219,000	356,000
P047	Primary Teacher	BPS-07	5	5	1,072,000	1,495,000
C082	Computer Assistant	BPS-07	1	1	126,000	158,000
N004	Naib Qasid	BPS-01	2	2	271,000	332,000
C061	Chowkidar	BPS-01	1	1	108,000	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	164,000	200,000
A012	TOTAL ALLOWANCES		<u>4,519,000</u>	<u>3,375,000</u>	<u>4,469,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,519,000</u>	<u>3,375,000</u>	<u>4,469,000</u>	
A01202	House Rent Allowance				478,000	723,000
A01203	Conveyance Allowance				964,000	987,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,175,000	0
A01211	Hill Allow.(Personal Allowance)				50,000	50,000
A01217	Medical Allowance				482,000	494,000
A0122M	Ad-hoc Relief Allowance - 2016				1,116,000	775,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,183,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				204,000	216,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,137,000	11,821,000	14,380,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0060	<u>GIRLS HIGH SCHOOL DOWARIAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,459,000</u>	<u>6,858,000</u>	<u>8,401,000</u>	
A011	TOTAL PAY		<u>7,131,000</u>	<u>4,609,000</u>	<u>5,486,000</u>	
A01101	PAY OF OFFICERS		<u>4,658,000</u>	<u>2,327,000</u>	<u>2,805,000</u>	
H022	Headmistress	BPS-17	1	1	549,000	684,000
C083	Computer Instructor	BPS-17	1	1	433,000	410,000
S071	Senior Teacher	BPS-16	2	2	1,042,000	1,129,000
S064	Senior Science Teacher	BPS-16	2	2	2,634,000	582,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,473,000</u>	<u>2,282,000</u>
J035	Junior Teacher	BPS-09	3	3	946,000	884,000
Q005	Qaria	BPS-09	1	1	182,000	181,000
J016	Junior Clerk	BPS-11	1	1	317,000	293,000
C082	Computer Assistant	BPS-07	1	1	144,000	180,000
P047	Primary Teacher	BPS-07	3	3	598,000	807,000
N004	Naib Qasid	BPS-01	1	1	105,000	115,000
C061	Chowkidar	BPS-01	1	1	181,000	221,000
A012	TOTAL ALLOWANCES		<u>3,328,000</u>	<u>2,249,000</u>	<u>2,915,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,328,000</u>	<u>2,249,000</u>	<u>2,915,000</u>	
A01202	House Rent Allowance				312,000	530,000
A01203	Conveyance Allowance				645,000	656,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				737,000	0
A01211	Hill Allow.(Personal Allowance)				41,000	41,000
A01217	Medical Allowance				351,000	410,000
A0122M	Ad-hoc Relief Allowance - 2016				1,052,000	451,000
A0122Y	Ad-hoc Relief Allowance - 2017					658,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				144,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>207,000</u>	<u>207,000</u>	<u>98,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			154,000	154,000	45,000
A03402 Rent for Office Buildings			45,000	45,000	45,000
A03402 Rent for Office Buildings (One Time)			109,000	109,000	0
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A03805 Travelling Allowance			14,000	14,000	14,000
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			10,666,000	7,065,000	8,499,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0061	<u>GIRLS HIGH SCHOOL SHARDA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,271,000</u>	<u>8,100,000</u>	<u>9,967,000</u>
A011	TOTAL PAY		<u>5,633,000</u>	<u>5,559,000</u>	<u>6,608,000</u>
A01101	PAY OF OFFICERS		<u>2,556,000</u>	<u>2,470,000</u>	<u>2,979,000</u>
H022	Headmistress	BPS-17	1	1	656,000
C083	Computer Instructor	BPS-17	1	1	340,000
S071	Senior Teacher	BPS-16	3	3	856,000
S064	Senior Science Teacher	BPS-16	2	2	704,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,077,000</u>
J035	Junior Teacher	BPS-09	3	3	664,000
J038	Junior Teacher Technical	BPS-09	2	2	317,000
A048	Arabic Teacher	BPS-09	1	1	151,000
P018	PET	BPS-09	1	1	465,000
J016	Junior Clerk	BPS-11	1	1	335,000
P047	Primary Teacher	BPS-07	3	3	706,000
C082	Computer Assistant	BPS-07	1	1	120,000
N004	Naib Qasid	BPS-01	1	1	164,000
C061	Chowkidar	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		<u>3,638,000</u>	<u>2,541,000</u>	<u>3,359,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,638,000</u>	<u>2,541,000</u>	<u>3,359,000</u>
A01202	House Rent Allowance				393,000
A01203	Conveyance Allowance				795,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				940,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				394,000
A0122M	Ad-hoc Relief Allowance - 2016				831,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,296,000</u>	<u>8,125,000</u>	<u>9,992,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0062	<u>GIRLS HIGH SCHOOL LOWAT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,321,000	8,123,000	9,987,000
A011	TOTAL PAY		5,015,000	5,650,000	6,697,000
A01101	PAY OF OFFICERS		2,674,000	3,083,000	3,689,000
H022	Headmistress	BPS-17	1	1	525,000
C083	Computer Instructor	BPS-17	1	1	410,000
S071	Senior Teacher	BPS-16	2	2	811,000
S064	Senior Science Teacher	BPS-16	2	2	928,000
A01151	PAY OF OTHER STAFF		13	13	2,341,000
J035	Junior Teacher	BPS-09	4	4	884,000
J029	Junior Science Teacher	BPS-09	1	1	129,000
J016	Junior Clerk	BPS-11	1	1	237,000
P047	Primary Teacher	BPS-07	4	4	688,000
C082	Computer Assistant	BPS-07	1	1	126,000
N004	Naib Qasid	BPS-01	1	1	158,000
C061	Chowkidar	BPS-01	1	1	119,000
A012	TOTAL ALLOWANCES		3,306,000	2,473,000	3,290,000
A012-1	TOTAL REGULAR ALLOWANCES		3,306,000	2,473,000	3,290,000
A01202	House Rent Allowance				355,000
A01203	Conveyance Allowance				751,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				791,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				434,000
A0122M	Ad-hoc Relief Allowance - 2016				740,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		122,000	122,000	147,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		1,000	1,000	1,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>97,000</u>	<u>97,000</u>	<u>122,000</u>
A03402 Rent for Office Buildings			97,000	97,000	122,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,443,000</u>	<u>8,245,000</u>	<u>10,134,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,584,000	11,690,000	12,702,000
A011	TOTAL PAY		4,599,000	8,160,000	8,191,000
A01101	PAY OF OFFICERS		2,711,000	6,249,000	5,956,000
P050	Principal	BPS-18			1,063,000
H022	Headmistress	BPS-17	1	0	792,000
S128	Subject Specialist	BPS-17		4	2,507,000
C083	Computer Instructor	BPS-17	1	1	340,000
S071	Senior Teacher	BPS-16	3	3	800,000
S064	Senior Science Teacher	BPS-16	2	2	779,000
H004	Head Clerk	BPS-16		1	473,000
A01151	PAY OF OTHER STAFF		1,888,000	1,911,000	2,235,000
J035	Junior Teacher	BPS-09	3	3	595,000
J029	Junior Science Teacher	BPS-09	1	1	170,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	3	3	550,000
C082	Computer Assistant	BPS-07	1	1	126,000
N004	Naib Qasid	BPS-01	1	1	219,000
A012	TOTAL ALLOWANCES		2,985,000	3,530,000	4,511,000
A012-1	TOTAL REGULAR ALLOWANCES		2,985,000	3,530,000	4,511,000
A01202	House Rent Allowance			368,000	876,000
A01203	Conveyance Allowance			672,000	1,043,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120X	Ad-hoc Allowance - 2010			686,000	0
A01211	Hill Allow.(Personal Allowance)			5,000	62,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance			319,000	505,000
A0122M	Ad-hoc Relief Allowance - 2016			678,000	733,000
A0122Y	Ad-hoc Relief Allowance - 2017				983,000
A01226	Computer Allowance			27,000	18,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			10,000	5,000
A01289	Teaching Allowance			150,000	216,000
A01270	Other			60,000	0
013	Ph.D/M.Phill Allowance			60,000	0
A03	TOTAL OPERATING EXPENSES		25,000	25,000	25,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,609,000</u>	<u>11,715,000</u>	<u>12,727,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0064	<u>GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,069,000</u>	<u>5,434,000</u>	<u>5,671,000</u>	
A011	TOTAL PAY		<u>4,411,000</u>	<u>3,691,000</u>	<u>3,459,000</u>	
A01101	PAY OF OFFICERS		<u>2,738,000</u>	<u>1,920,000</u>	<u>2,328,000</u>	
H022	Headmistress	BPS-17	1	1	656,000	650,000
C083	Computer Instructor	BPS-17	1	1	433,000	521,000
S071	Senior Teacher	BPS-16	3	2	1,419,000	884,000
S064	Senior Science Teacher	BPS-16	1	1	230,000	273,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,673,000</u>	<u>1,771,000</u>
J035	Junior Teacher	BPS-09	1	1	239,000	295,000
J029	Junior Science Teacher	BPS-09	1	1	173,000	216,000
J016	Junior Clerk	BPS-11	1	1	290,000	357,000
P047	Primary Teacher	BPS-07	4	4	845,000	105,000
C082	Computer Assistant	BPS-07	1	1	126,000	158,000
A012	TOTAL ALLOWANCES		<u>2,658,000</u>	<u>1,743,000</u>	<u>2,212,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,658,000</u>	<u>1,743,000</u>	<u>2,212,000</u>	
A01202	House Rent Allowance				332,000	452,000
A01203	Conveyance Allowance				568,000	508,000
A0120X	Ad-hoc Allowance - 2010				642,000	0
A01211	Hill Allow.(Personal Allowance)				31,000	34,000
A01217	Medical Allowance				283,000	291,000
A0122M	Ad-hoc Relief Allowance - 2016				651,000	370,000
A0122Y	Ad-hoc Relief Allowance - 2017					415,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				10,000	10,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>123,000</u>	<u>123,000</u>	<u>103,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03304	Hot & Cold Weather Charges				1,000	1,000

261
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>98,000</u>	<u>98,000</u>	<u>78,000</u>
A03402 Rent for Office Buildings			78,000	78,000	78,000
A03402 Rent for Office Buildings (One Time)			20,000	20,000	0
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,192,000</u>	<u>5,557,000</u>	<u>5,774,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0065	AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,068,000	4,802,000	5,882,000	
A011	TOTAL PAY		4,421,000	3,419,000	4,043,000	
A01101	PAY OF OFFICERS		2,509,000	1,780,000	2,148,000	
H022	Headmistress	BPS-17	1	1	772,000	747,000
S071	Senior Teacher	BPS-16	3	2	1,262,000	919,000
S064	Senior Science Teacher	BPS-16	2	1	475,000	482,000
A01151	PAY OF OTHER STAFF		1,912,000	1,639,000	1,895,000	
J035	Junior Teacher	BPS-09	1	1	478,000	585,000
J016	Junior Clerk	BPS-11	1	1	175,000	220,000
P047	Primary Teacher	BPS-07	4	4	885,000	744,000
N004	Naib Qasid	BPS-01	2	2	282,000	346,000
C061	Chowkidar	BPS-01	1	0	92,000	0
A012	TOTAL ALLOWANCES		2,647,000	1,383,000	1,839,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,647,000	1,383,000	1,839,000	
A01202	House Rent Allowance				296,000	314,000
A01203	Conveyance Allowance				535,000	444,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				667,000	0
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				360,000	230,000
A0122M	Ad-hoc Relief Allowance - 2016				652,000	217,000
A0122Y	Ad-hoc Relief Allowance - 2017					485,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				96,000	108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,121,000</u>	<u>4,855,000</u>	<u>5,935,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0066	<u>GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,613,000</u>	<u>3,107,000</u>	<u>3,869,000</u>	
A011	TOTAL PAY		<u>2,727,000</u>	<u>2,100,000</u>	<u>2,511,000</u>	
A01101	PAY OF OFFICERS		<u>1,825,000</u>	<u>1,145,000</u>	<u>1,384,000</u>	
H022	Headmistress	BPS-17	1	1	541,000	684,000
S071	Senior Teacher	BPS-16	3	2	1,093,000	700,000
S064	Senior Science Teacher	BPS-16	1	0	191,000	0
A01151	PAY OF OTHER STAFF		<u>902,000</u>	<u>955,000</u>	<u>1,127,000</u>	
J016	Junior Clerk	BPS-11	1	1	175,000	220,000
P047	Primary Teacher	BPS-07	3	3	605,000	757,000
N004	Naib Qasid	BPS-01	1	1	122,000	150,000
A012	TOTAL ALLOWANCES		<u>1,886,000</u>	<u>1,007,000</u>	<u>1,358,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,886,000</u>	<u>1,007,000</u>	<u>1,358,000</u>	
A01202	House Rent Allowance				251,000	243,000
A01203	Conveyance Allowance				416,000	316,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				442,000	0
A01211	Hill Allow.(Personal Allowance)				7,000	24,000
A01217	Medical Allowance				272,000	164,000
A0122M	Ad-hoc Relief Allowance - 2016				402,000	205,000
A0122Y	Ad-hoc Relief Allowance - 2017					324,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				86,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
	002	Gazetted			7,000	7,000
	003	Non-Gazetted			7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>4,666,000</u>	<u>3,160,000</u>	<u>3,922,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,482,000	9,205,000	11,312,000
A011	TOTAL PAY		4,705,000	6,420,000	7,621,000
A01101	PAY OF OFFICERS		2,509,000	4,702,000	5,609,000
P050	Principal	BPS-18			1,063,000
H022	Headmistress	BPS-17	1	0	772,000
S128	Subject Specialist	BPS-17		4	2,507,000
S071	Senior Teacher	BPS-16	3	2	1,262,000
S064	Senior Science Teacher	BPS-16	2	1	475,000
H004	Head Clerk	BPS-16		1	473,000
A01151	PAY OF OTHER STAFF		2,196,000	1,718,000	2,012,000
J035	Junior Teacher	BPS-09	1	1	478,000
J029	Junior Science Teacher	BPS-09	1	1	175,000
J016	Junior Clerk	BPS-11	1	1	283,000
P047	Primary Teacher	BPS-07	3	3	885,000
N004	Naib Qasid	BPS-01	2	2	283,000
C061	Chowkidar	BPS-01	1	0	92,000
A012	TOTAL ALLOWANCES		2,777,000	2,785,000	3,691,000
A012-1	TOTAL REGULAR ALLOWANCES		2,777,000	2,785,000	3,691,000
A01202	House Rent Allowance				356,000
A01203	Conveyance Allowance				535,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				667,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				360,000
A0122M	Ad-hoc Relief Allowance - 2016				694,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				124,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,535,000</u>	<u>9,258,000</u>	<u>11,365,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0068	<u>NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,149,000</u>	<u>7,414,000</u>	<u>9,082,000</u>
A011	TOTAL PAY		<u>5,171,000</u>	<u>5,310,000</u>	<u>6,270,000</u>
A01101	PAY OF OFFICERS		<u>2,441,000</u>	<u>2,401,000</u>	<u>2,861,000</u>
H022	Headmistress	BPS-17	1	1	976,000
S071	Senior Teacher	BPS-16	2	2	1,098,000
S064	Senior Science Teacher	BPS-16	1	1	367,000
A01151	PAY OF OTHER STAFF		<u>2,730,000</u>	<u>2,909,000</u>	<u>3,409,000</u>
J035	Junior Teacher	BPS-09	3	3	756,000
A048	Arabic Teacher	BPS-09	1	1	253,000
J016	Junior Clerk	BPS-11	1	1	246,000
P047	Primary Teacher	BPS-07	5	5	1,125,000
N004	Naib Qasid	BPS-01	2	2	350,000
A012	TOTAL ALLOWANCES		<u>2,978,000</u>	<u>2,104,000</u>	<u>2,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,978,000</u>	<u>2,104,000</u>	<u>2,812,000</u>
A01202	House Rent Allowance				338,000
A01203	Conveyance Allowance				581,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				749,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				340,000
A0122M	Ad-hoc Relief Allowance - 2016				763,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,174,000</u>	<u>7,439,000</u>	<u>9,107,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0069	<u>GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,212,000</u>	<u>5,584,000</u>	<u>6,867,000</u>
A011	TOTAL PAY		<u>3,793,000</u>	<u>3,921,000</u>	<u>4,651,000</u>
A01101	PAY OF OFFICERS		<u>1,749,000</u>	<u>1,853,000</u>	<u>2,232,000</u>
H022	Headmistress	BPS-17	1	1	572,000
S071	Senior Teacher	BPS-16	2	2	688,000
S064	Senior Science Teacher	BPS-16	2	2	489,000
A01151	PAY OF OTHER STAFF		<u>2,044,000</u>	<u>2,068,000</u>	<u>2,419,000</u>
J035	Junior Teacher	BPS-09	3	3	769,000
A048	Arabic Teacher	BPS-09	1	1	151,000
J016	Junior Clerk	BPS-11	1	1	282,000
P047	Primary Teacher	BPS-07	3	3	723,000
N004	Naib Qasid	BPS-01	1	1	119,000
A012	TOTAL ALLOWANCES		<u>2,419,000</u>	<u>1,663,000</u>	<u>2,216,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,419,000</u>	<u>1,663,000</u>	<u>2,216,000</u>
A01202	House Rent Allowance				261,000
A01203	Conveyance Allowance				562,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				604,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				276,000
A0122M	Ad-hoc Relief Allowance - 2016				559,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges				1,000

270
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,237,000</u>	<u>5,609,000</u>	<u>6,892,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0152	<u>GIRLS HIGH SCHOOL LESWAHA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	<u>7,651,000</u>
A011	TOTAL PAY		0	15	<u>5,638,000</u>
A01101	PAY OF OFFICERS		0	5	<u>3,600,000</u>
H022	Headmistress	BPS-17			564,000
S071	Senior Teacher	BPS-16			2,021,000
S064	Senior Science Teacher	BPS-16			1,015,000
A01151	PAY OF OTHER STAFF		0	10	<u>2,038,000</u>
J035	Junior Teacher	BPS-09			504,000
J016	Junior Clerk	BPS-11			151,000
A048	Arabic Teacher	BPS-09			159,000
J029	Junior Science Teacher	BPS-09			159,000
P047	Primary Teacher	BPS-07			832,000
N004	Naib Qasid	BPS-01			123,000
C061	Chowkidar	BPS-01			110,000
A012	TOTAL ALLOWANCES		0	0	<u>2,013,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	0	<u>2,013,000</u>
A01202	House Rent Allowance				250,000
A01203	Conveyance Allowance				460,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				264,000
A0122M	Ad-hoc Relief Allowance - 2016		0		359,000
A0122Y	Ad-hoc Relief Allowance - 2017				540,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		0	0	<u>53,000</u>
A032	TOTAL COMMUNICATION		0	0	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	<u>14,000</u>
A03805	Travelling Allowance		0	0	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		0	0	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	<u>7,704,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0155	<u>GIRLS HIGH SCHOOL NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	<u>7,363,000</u>
A011	TOTAL PAY		0	0	<u>5,106,000</u>
A01101	PAY OF OFFICERS		0	0	<u>1,547,000</u>
H022	Headmistress	BPS-17	1		564,000
S071	Senior Teacher	BPS-16	1		473,000
S064	Senior Science Teacher	BPS-16	1		510,000
A01151	PAY OF OTHER STAFF		0	0	<u>3,559,000</u>
J035	Junior Teacher	BPS-09	3		1,143,000
J029	Junior Science Teacher	BPS-09	1		0
A048	Arabic Teacher	BPS-09	1		470,000
J016	Junior Clerk	BPS-11	1		293,000
P047	Primary Teacher	BPS-07	4		1,339,000
N004	Naib Qasid	BPS-01	1		189,000
C061	Chowkidar	BPS-01	1		125,000
A012	TOTAL ALLOWANCES		0	0	<u>2,257,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	0	<u>2,257,000</u>
A01202	House Rent Allowance				296,000
A01203	Conveyance Allowance				518,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				0
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				286,000
A0122M	Ad-hoc Relief Allowance - 2016			0	391,000
A0122Y	Ad-hoc Relief Allowance - 2017				613,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		0	0	<u>53,000</u>
A032	TOTAL COMMUNICATION		0	0	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

273
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000
A03805	Travelling Allowance		0	0	14,000
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	7,416,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0166	GIRLS HIGH SCHOOL AUTHMUQAM NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,077,000	16,150,000	18,751,000
A011	TOTAL PAY		8,782,000	8,617,000	9,352,000
A01101	PAY OF OFFICERS		4,291,000	3,209,000	3,217,000
H022	Headmistress	BPS-17	1	1	653,000
C083	Computer Instructor	BPS-17	1	0	653,000
S071	Senior Teacher	BPS-16	6	6	2,985,000
A01151	PAY OF OTHER STAFF		4,491,000	5,408,000	6,135,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,059,000
J038	Junior Teacher Technical	BPS-09	1	1	265,000
J029	Junior Science Teacher	BPS-09	1	1	265,000
A048	Arabic Teacher	BPS-09	1	1	265,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000
Q005	Qaria	BPS-09	1	1	265,000
C082	Computer Assistant	BPS-07	1	0	233,000
P047	Primary Teacher	BPS-07	5	5	1,165,000
N004	Naib Qasid	BPS-01	2	2	270,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		4,295,000	7,533,000	9,399,000
A012-1	TOTAL REGULAR ALLOWANCES		4,295,000	7,533,000	9,399,000
A01202	House Rent Allowance				449,000
A01203	Conveyance Allowance				927,000
A01207	Washing Allowance				5,500
A01208	Dress Allowance				5,500
A0120X	Ad-hoc Allowance - 2010				748,000
A01211	Hill Allow.(Personal Allowance)				65,000
A01217	Medical Allowance				494,000
A0122M	Ad-hoc Relief Allowance - 2016				1,295,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				276,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,130,000	16,203,000	18,804,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0169	GIRLS HIGH SCHOOL SALKHALA NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	5,094,000
A011	TOTAL PAY		0	0	3,419,000
A01101	PAY OF OFFICERS		0	0	1,756,000
H022	Headmistress	BPS-17	1		564,000
S071	Senior Teacher	BPS-16	1		683,000
S064	Senior Science Teacher	BPS-16	1		509,000
A01151	PAY OF OTHER STAFF		0	0	1,663,000
J035	Junior Teacher	BPS-09	1		491,000
J029	Junior Science Teacher	BPS-09	1		163,000
A048	Arabic Teacher	BPS-09	1		197,000
P047	Primary Teacher	BPS-07	3		812,000
N004	Naib Qasid	BPS-01	1		
A012	TOTAL ALLOWANCES		0	0	1,675,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,675,000
A01202	House Rent Allowance				307,000
A01203	Conveyance Allowance				575,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				0
A01211	Hill Allow.(Personal Allowance)				0
A01217	Medical Allowance				296,000
A0122M	Ad-hoc Relief Allowance - 2016			0	422,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
A03	TOTAL OPERATING EXPENSES		0	0	53,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000

277
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>0</u>	<u>0</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>0</u>	<u>0</u>	<u>14,000</u>
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		<u>0</u>	<u>0</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>0</u>	<u>0</u>	<u>5,147,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,503,000	19,993,000	23,157,000
A011	TOTAL PAY		14,062,000	13,657,000	15,942,000
A01101	PAY OF OFFICERS		9,188,000	8,008,000	9,925,000
P050	Principal	BPS-18	1	1	1,220,000
S128	Subject Specialist	BPS-17	9	9	4,424,000
S071	Senior Teacher	BPS-16	3	3	1,707,000
S064	Senior Science Teacher	BPS-16	2	2	1,646,000
H004	Head Clerk	BPS-16	1	0	191,000
A01151	PAY OF OTHER STAFF		4,874,000	5,649,000	6,017,000
J035	Junior Teacher	BPS-09	4	4	1,364,000
P018	PET	BPS-09	1	1	265,000
A048	Arabic Teacher	BPS-09	1	1	265,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	144,000
Q005	Qaria	BPS-09	1	1	411,000
J016	Junior Clerk	BPS-11	1	1	255,000
P047	Primary Teacher	BPS-07	5	5	1,277,000
L004	Laboratory Attendant	BPS-01	1	1	148,000
N004	Naib Qasid	BPS-01	2	2	345,000
C061	Chowkidar	BPS-01	1	1	200,000
W014	Water Carrier/Sweeper	BPS-01	1	1	200,000
A012	TOTAL ALLOWANCES		7,441,000	6,336,000	7,215,000
A012-1	TOTAL REGULAR ALLOWANCES		7,441,000	6,336,000	7,215,000
A01202	House Rent Allowance				936,000
A01203	Conveyance Allowance				1,325,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,900,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01217	Medical Allowance				793,000
A0122M	Ad-hoc Relief Allowance - 2016				2,074,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				316,000
A03	TOTAL OPERATING EXPENSES		56,000	56,000	114,000
A032	TOTAL COMMUNICATION		1,000	1,000	3,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>59,000</u>
A03303 Electricity			28,000	28,000	56,000
A03304 Hot & Cold Weather Charges			1,000	1,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>28,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>28,000</u>
002 Gazetted			7,000	7,000	14,000
003 Non-Gazetted			7,000	7,000	14,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>24,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	4,000
A03970 Others			10,000	10,000	20,000
GRAND TOTAL			<u>21,559,000</u>	<u>20,049,000</u>	<u>23,271,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,212,000	5,029,000	13,162,000
A011	TOTAL PAY		9,217,000	5,029,000	9,076,000
A01101	PAY OF OFFICERS		6,945,000	5,029,000	6,383,000
P050	Principal	BPS-18	1	1	944,000
S128	Subject Specialist	BPS-17	10	5	4,335,000
S071	Senior Teacher	BPS-16	2	2	885,000
S064	Senior Science Teacher	BPS-16	2	2	781,000
A01151	PAY OF OTHER STAFF		2,272,000	0	2,693,000
J035	Junior Teacher	BPS-09	3	3	761,000
Q005	Qaria	BPS-09	1	1	181,000
J016	Junior Clerk	BPS-11	1	1	255,000
P047	Primary Teacher	BPS-07	3	3	776,000
N004	Naib Qasid	BPS-01	1	1	128,000
C061	Chowkidar	BPS-01	1	1	171,000
A012	TOTAL ALLOWANCES		4,995,000	0	4,086,000
A012-1	TOTAL REGULAR ALLOWANCES		4,995,000	0	4,086,000
A01202	House Rent Allowance				575,000
A01203	Conveyance Allowance				984,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,170,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				544,000
A0122M	Ad-hoc Relief Allowance - 2016				1,360,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				295,000
A03	TOTAL OPERATING EXPENSES		75,000	75,000	75,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity				47,000
A03304	Hot & Cold Weather Charges				1,000

281
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>14,287,000</u>	<u>5,104,000</u>	<u>13,237,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0153	<u>GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,193,000</u>	<u>12,556,000</u>	<u>14,642,000</u>	
A011	TOTAL PAY		<u>9,682,000</u>	<u>8,625,000</u>	<u>10,123,000</u>	
A01101	PAY OF OFFICERS		<u>6,759,000</u>	<u>5,522,000</u>	<u>6,826,000</u>	
P050	Principal	BPS-18	1	1	1,060,000	1,351,000
S128	Subject Specialist	BPS-17	9	5	4,169,000	3,546,000
S071	Senior Teacher	BPS-16	2	2	796,000	983,000
S064	Senior Science Teacher	BPS-16	2	2	734,000	946,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,923,000</u>	<u>3,103,000</u>
J035	Junior Teacher	BPS-09	3	3	1,122,000	1,143,000
J029	Junior Science Teacher	BPS-09	1	1	151,000	172,000
Q005	Qaria	BPS-09	1	1	225,000	277,000
J016	Junior Clerk	BPS-11	1	1	255,000	304,000
P047	Primary Teacher	BPS-07	3	3	732,000	895,000
N004	Naib Qasid	BPS-01	1	1	219,000	286,000
C061	Chowkidar	BPS-01	1	1	219,000	220,000
A012	TOTAL ALLOWANCES		<u>4,511,000</u>	<u>3,931,000</u>	<u>4,519,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,511,000</u>	<u>3,931,000</u>	<u>4,519,000</u>	
A01202	House Rent Allowance				642,000	816,000
A01203	Conveyance Allowance				117,000	907,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,345,000	0
A01211	Hill Allow.(Personal Allowance)				50,000	60,000
A01217	Medical Allowance				594,000	495,000
A0122M	Ad-hoc Relief Allowance - 2016				1,428,000	793,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,215,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				316,000	213,000
A03	TOTAL OPERATING EXPENSES		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>	
A03303	Electricity				47,000	47,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>14,268,000</u>	<u>12,631,000</u>	<u>14,717,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,615,000	17,038,000	19,763,000
A011	TOTAL PAY		12,730,000	11,217,000	13,565,000
A01101	PAY OF OFFICERS		8,402,000	6,415,000	7,957,000
P050	Principal	BPS-18	1	1	1,175,000
S128	Subject Specialist	BPS-17	9	6	3,511,000
S071	Senior Teacher	BPS-16	3	3	2,618,000
S064	Senior Science Teacher	BPS-16	2	2	1,098,000
A01151	PAY OF OTHER STAFF		4,328,000	4,802,000	5,608,000
J035	Junior Teacher	BPS-09	4	4	1,194,000
P018	PET	BPS-09	1	1	159,000
A048	Arabic Teacher	BPS-09	1	1	129,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	384,000
Q005	Qaria	BPS-09	1	1	411,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	5	5	1,269,000
N004	Naib Qasid	BPS-01	2	2	366,000
C061	Chowkidar	BPS-01	1	1	145,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000
A012	TOTAL ALLOWANCES		6,885,000	5,821,000	6,198,000
A012-1	TOTAL REGULAR ALLOWANCES		6,885,000	5,821,000	6,198,000
A01202	House Rent Allowance				818,000
A01203	Conveyance Allowance				1,341,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,614,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01217	Medical Allowance				749,000
A0122M	Ad-hoc Relief Allowance - 2016				1,878,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				388,000
A03	TOTAL OPERATING EXPENSES		56,000	56,000	56,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			19,671,000	17,094,000	19,819,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,075,000	18,881,000	21,921,000
A011	TOTAL PAY		13,656,000	13,012,000	15,218,000
A01101	PAY OF OFFICERS		8,862,000	7,842,000	9,726,000
P050	Principal	BPS-18	1	1	1,002,000
S128	Subject Specialist	BPS-17	9	6	4,617,000
S071	Senior Teacher	BPS-16	3	3	1,999,000
H004	Head Clerk	BPS-16	1	1	739,000
S064	Senior Science Teacher	BPS-16	2	2	505,000
A01151	PAY OF OTHER STAFF		4,794,000	5,170,000	5,492,000
J035	Junior Teacher	BPS-09	4	4	1,363,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	429,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	253,000
Q005	Qaria	BPS-09	1	1	453,000
J016	Junior Clerk	BPS-11	1	1	193,000
P047	Primary Teacher	BPS-07	4	4	845,000
L003	Laboratory Assistant	BPS-07	1	1	163,000
N004	Naib Qasid	BPS-01	2	2	345,000
L004	Laboratory Attendant	BPS-01	1	1	125,000
C061	Chowkidar	BPS-01	1	1	145,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		7,419,000	5,869,000	6,703,000
A012-1	TOTAL REGULAR ALLOWANCES		7,419,000	5,869,000	6,703,000
A01202	House Rent Allowance			901,000	1,236,000
A01203	Conveyance Allowance			1,434,000	1,311,000
A01207	Washing Allowance			7,000	9,000
A01208	Dress Allowance			7,000	9,000
A0120X	Ad-hoc Allowance - 2010			1,862,000	0
A01211	Hill Allow.(Personal Allowance)			77,000	79,000
A01217	Medical Allowance			810,000	741,000
A0122M	Ad-hoc Relief Allowance - 2016			2,014,000	1,196,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,826,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			296,000	285,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>21,131,000</u>	<u>18,937,000</u>	<u>21,977,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0156	GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,019,000	12,292,000	14,459,000
A011	TOTAL PAY		8,951,000	8,518,000	10,137,000
A01101	PAY OF OFFICERS		6,844,000	6,068,000	7,540,000
P050	Principal	BPS-18	1	1	1,290,000
S128	Subject Specialist	BPS-17	9	6	3,601,000
S071	Senior Teacher	BPS-16	2	2	1,341,000
S064	Senior Science Teacher	BPS-16	2	2	612,000
A01151	PAY OF OTHER STAFF		2,107,000	2,450,000	2,597,000
J035	Junior Teacher	BPS-09	2	2	877,000
P047	Primary Teacher	BPS-07	3	3	1,099,000
N004	Naib Qasid	BPS-01	1	1	131,000
A012	TOTAL ALLOWANCES		5,068,000	3,774,000	4,322,000
A012-1	TOTAL REGULAR ALLOWANCES		5,068,000	3,774,000	4,322,000
A01202	House Rent Allowance				621,000
A01203	Conveyance Allowance				953,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				1,300,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				532,000
A0122M	Ad-hoc Relief Allowance - 2016				1,320,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				286,000
A03	TOTAL OPERATING EXPENSES		165,000	165,000	165,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A034	TOTAL OCCUPANCY COST		109,000	109,000	109,000
A03402	Rent for Office Buildings				109,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			14,184,000	12,457,000	14,624,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0157	<u>GIRLS HIGH SCHOOL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,667,000</u>	<u>16,058,000</u>	<u>26,261,000</u>
A011	TOTAL PAY		<u>15,347,000</u>	<u>16,058,000</u>	<u>18,304,000</u>
A01101	PAY OF OFFICERS		<u>7,689,000</u>	<u>7,286,000</u>	<u>8,992,000</u>
H022	Headmistress	BPS-17	1	1	1,117,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	7	7	4,912,000
S064	Senior Science Teacher	BPS-16	2	2	581,000
S072	Senior Teacher Technical	BPS-16	1	1	673,000
A01151	PAY OF OTHER STAFF		<u>7,658,000</u>	<u>8,772,000</u>	<u>9,312,000</u>
J035	Junior Teacher	BPS-09	8	8	2,878,000
J029	Junior Science Teacher	BPS-09	2	2	646,000
P018	PET	BPS-09	1	1	253,000
A048	Arabic Teacher	BPS-09	1	1	347,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	241,000
Q005	Qaria	BPS-09	1	1	417,000
J016	Junior Clerk	BPS-11	1	1	193,000
P047	Primary Teacher	BPS-07	6	6	1,582,000
C082	Computer Assistant	BPS-07	1	1	187,000
L004	Laboratory Attendant	BPS-01	1	1	204,000
N004	Naib Qasid	BPS-01	2	2	408,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	180,000
A012	TOTAL ALLOWANCES		<u>8,320,000</u>	<u>0</u>	<u>7,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,320,000</u>	<u>0</u>	<u>7,957,000</u>
A01202	House Rent Allowance				931,000
A01203	Conveyance Allowance				1,548,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A0120X	Ad-hoc Allowance - 2010				2,204,000
A01211	Hill Allow.(Personal Allowance)				94,000
A01217	Medical Allowance				839,000
A0122M	Ad-hoc Relief Allowance - 2016				2,264,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			8,000		7,000
A01289			381,000		366,000
A03			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A032			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201			1,000	1,000	1,000
A03202			5,000	5,000	5,000
A033			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303			47,000	47,000	47,000
A03304			1,000	1,000	1,000
A034			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03402			67,000	67,000	67,000
A038			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			23,811,000	16,202,000	26,405,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0158	GIRLS HIGH SCHOOL CHOKI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,416,000	11,583,000	13,284,000
A011	TOTAL PAY		7,305,000	7,990,000	9,207,000
A01101	PAY OF OFFICERS		4,034,000	4,164,000	5,137,000
H022	Headmistress	BPS-17	1	1	858,000
S071	Senior Teacher	BPS-16	4	4	2,360,000
S064	Senior Science Teacher	BPS-16	2	2	816,000
A01151	PAY OF OTHER STAFF		3,271,000	3,826,000	4,070,000
J035	Junior Teacher	BPS-09	3	3	1,048,000
J038	Junior Teacher Technical	BPS-09	1	1	413,000
Q005	Qaria	BPS-09	1	1	229,000
J016	Junior Clerk	BPS-11	1	1	273,000
P047	Primary Teacher	BPS-07	4	4	964,000
N004	Naib Qasid	BPS-01	1	1	231,000
C061	Chowkidar	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		4,111,000	3,593,000	4,077,000
A012-1	TOTAL REGULAR ALLOWANCES		4,111,000	3,593,000	4,077,000
A01202	House Rent Allowance				457,000
A01203	Conveyance Allowance				835,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,064,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				430,000
A0122M	Ad-hoc Relief Allowance - 2016				1,077,000
A0122N	Special Convenyance Allowance to Disable Emp.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,105,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,469,000	11,636,000	13,337,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0159	GIRLS HIGH SCHOOL CHOOR BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,356,000	9,413,000	10,764,000
A011	TOTAL PAY		5,979,000	6,502,000	7,440,000
A01101	PAY OF OFFICERS		3,074,000	2,982,000	3,689,000
H022	Headmistress	BPS-17	1	1	1,099,000
S071	Senior Teacher	BPS-16	2	2	1,302,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		2,905,000	3,520,000	3,751,000
J035	Junior Teacher	BPS-09	3	3	810,000
P018	PET	BPS-09	1	1	329,000
Q005	Qaria	BPS-09	1	1	521,000
J016	Junior Clerk	BPS-11	1	1	237,000
P047	Primary Teacher	BPS-07	3	3	726,000
N004	Naib Qasid	BPS-01	1	1	102,000
C061	Chowkidar	BPS-01	1	1	180,000
A012	TOTAL ALLOWANCES		3,377,000	2,911,000	3,324,000
A012-1	TOTAL REGULAR ALLOWANCES		3,377,000	2,911,000	3,324,000
A01202	House Rent Allowance				398,000
A01203	Conveyance Allowance				666,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				888,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				342,000
A0122M	Ad-hoc Relief Allowance - 2016				882,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,409,000</u>	<u>9,466,000</u>	<u>10,817,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0160	GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,239,000	14,965,000	16,777,000
A011	TOTAL PAY		9,200,000	10,611,000	11,858,000
A01101	PAY OF OFFICERS		3,872,000	3,475,000	4,291,000
H022	Headmistress	BPS-17	1	1	1,090,000
S071	Senior Teacher	BPS-16	3	3	1,925,000
S064	Senior Science Teacher	BPS-16	2	2	857,000
A01151	PAY OF OTHER STAFF		5,328,000	7,136,000	7,567,000
J035	Junior Teacher	BPS-09	4	4	1,546,000
P018	PET	BPS-09	1	1	323,000
A048	Arabic Teacher	BPS-09	1	1	276,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	276,000
Q005	Qaria	BPS-09	1	1	505,000
J016	Junior Clerk	BPS-11	1	1	317,000
P047	Primary Teacher	BPS-07	5	5	1,246,000
N004	Naib Qasid	BPS-01	2	2	423,000
C061	Chowkidar	BPS-01	1	1	208,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		5,039,000	4,354,000	4,919,000
A012-1	TOTAL REGULAR ALLOWANCES		5,039,000	4,354,000	4,919,000
A01202	House Rent Allowance				528,000
A01203	Conveyance Allowance				933,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,388,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				522,000
A0122M	Ad-hoc Relief Allowance - 2016				1,357,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,292,000</u>	<u>15,018,000</u>	<u>16,830,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,769,000	13,828,000	15,637,000
A011	TOTAL PAY		8,901,000	9,598,000	10,834,000
A01101	PAY OF OFFICERS		3,632,000	3,618,000	4,480,000
H022	Headmistress	BPS-17	1	1	1,007,000
S071	Senior Teacher	BPS-16	3	3	1,863,000
S064	Senior Science Teacher	BPS-16	2	2	762,000
A01151	PAY OF OTHER STAFF		5,269,000	5,980,000	6,354,000
J035	Junior Teacher	BPS-09	4	4	1,387,000
P018	PET	BPS-09	1	1	188,000
A048	Arabic Teacher	BPS-09	1	1	475,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	288,000
Q005	Qaria	BPS-09	1	1	521,000
J016	Junior Clerk	BPS-11	1	1	317,000
P047	Primary Teacher	BPS-07	5	5	1,444,000
N004	Naib Qasid	BPS-01	2	2	272,000
C061	Chowkidar	BPS-01	1	1	219,000
W014	Water Carrier/Sweeper	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		4,868,000	4,230,000	4,803,000
A012-1	TOTAL REGULAR ALLOWANCES		4,868,000	4,230,000	4,803,000
A01202	House Rent Allowance				545,000
A01203	Conveyance Allowance				958,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,244,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				515,000
A0122M	Ad-hoc Relief Allowance - 2016				1,313,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,822,000	13,881,000	15,690,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0166	<u>GIRLS HIGH SCHOOL CHAMIATI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,640,000	13,903,000	15,730,000
A011	TOTAL PAY		9,449,000	9,603,000	10,841,000
A01101	PAY OF OFFICERS		4,388,000	3,611,000	4,465,000
H022	Headmistress	BPS-17	1	1	1,038,000
S071	Senior Teacher	BPS-16	3	3	2,315,000
S064	Senior Science Teacher	BPS-16	2	2	750,000
S072	Senior Teacher Technical	BPS-16	1	0	285,000
A01151	PAY OF OTHER STAFF		5,061,000	5,992,000	6,376,000
J035	Junior Teacher	BPS-09	3	3	1,154,000
J038	Junior Teacher Technical	BPS-09	0	1	0
P018	PET	BPS-09	1	1	264,000
A048	Arabic Teacher	BPS-09	1	1	151,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	758,000
Q005	Qaria	BPS-09	1	1	521,000
J016	Junior Clerk	BPS-11	1	1	202,000
P047	Primary Teacher	BPS-07	5	5	1,530,000
N004	Naib Qasid	BPS-01	2	2	227,000
C061	Chowkidar	BPS-01	1	1	141,000
W014	Water Carrier/Sweeper	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		5,191,000	4,300,000	4,889,000
A012-1	TOTAL REGULAR ALLOWANCES		5,191,000	4,300,000	4,889,000
A01202	House Rent Allowance				633,000
A01203	Conveyance Allowance				978,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,347,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				544,000
A0122M	Ad-hoc Relief Allowance - 2016				1,394,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

301
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,693,000</u>	<u>13,956,000</u>	<u>15,783,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0167	GIRLS HIGH SCHOOL SASAR BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,557,000	12,673,000	14,407,000
A011	TOTAL PAY		8,684,000	8,713,000	9,906,000
A01101	PAY OF OFFICERS		3,866,000	3,475,000	4,306,000
H022	Headmistress	BPS-17	1	1	823,000
S071	Senior Teacher	BPS-16	3	3	1,930,000
S064	Senior Science Teacher	BPS-16	2	2	1,113,000
A01151	PAY OF OTHER STAFF		4,818,000	5,238,000	5,600,000
J035	Junior Teacher	BPS-09	4	4	1,163,000
P018	PET	BPS-09	1	1	241,000
A048	Arabic Teacher	BPS-09	1	1	335,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000
Q005	Qaria	BPS-09	1	1	411,000
J016	Junior Clerk	BPS-11	1	1	202,000
P047	Primary Teacher	BPS-07	5	5	1,395,000
N004	Naib Qasid	BPS-01	2	2	244,000
C061	Chowkidar	BPS-01	1	1	128,000
W014	Water Carrier/Sweeper	BPS-01	1	1	194,000
A012	TOTAL ALLOWANCES		4,873,000	3,960,000	4,501,000
A012-1	TOTAL REGULAR ALLOWANCES		4,873,000	3,960,000	4,501,000
A01202	House Rent Allowance				591,000
A01203	Conveyance Allowance				951,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,225,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				538,000
A0122M	Ad-hoc Relief Allowance - 2016				1,281,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

303
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,610,000</u>	<u>12,726,000</u>	<u>14,460,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0168	GIRLS HIGH SCHOOL CHAMAN KOT BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,168,000	9,585,000	10,920,000
A011	TOTAL PAY		5,881,000	6,726,000	7,690,000
A01101	PAY OF OFFICERS		3,066,000	3,313,000	4,056,000
H022	Headmistress	BPS-17	1	1	1,048,000
S071	Senior Teacher	BPS-16	2	2	1,172,000
S064	Senior Science Teacher	BPS-16	2	2	846,000
A01151	PAY OF OTHER STAFF		2,815,000	3,413,000	3,634,000
J035	Junior Teacher	BPS-09	3	3	914,000
J029	Junior Science Teacher	BPS-09	1	1	236,000
J016	Junior Clerk	BPS-11	1	1	296,000
P047	Primary Teacher	BPS-07	4	4	1,055,000
N004	Naib Qasid	BPS-01	1	1	157,000
C061	Chowkidar	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		4,287,000	2,859,000	3,230,000
A012-1	TOTAL REGULAR ALLOWANCES		4,287,000	2,859,000	3,230,000
A01202	House Rent Allowance		384,000		488,000
A01203	Conveyance Allowance		629,000		640,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A0120X	Ad-hoc Allowance - 2010		1,836,000		0
A01211	Hill Allow.(Personal Allowance)		38,000		38,000
A01217	Medical Allowance		358,000		363,000
A0122M	Ad-hoc Relief Allowance - 2016		867,000		608,000
A0122Y	Ad-hoc Relief Allowance - 2017				923,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		6,000
A01289	Teaching Allowance		156,000		150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

305
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,221,000</u>	<u>9,638,000</u>	<u>10,973,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0173	<u>GIRLS HIGH SCHOOL JAG LARRI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,776,000</u>	<u>9,512,000</u>	<u>10,822,000</u>	
A011	TOTAL PAY		<u>6,259,000</u>	<u>6,541,000</u>	<u>7,457,000</u>	
A01101	PAY OF OFFICERS		<u>3,075,000</u>	<u>2,825,000</u>	<u>3,502,000</u>	
H022	Headmistress	BPS-17	1	1	1,058,000	709,000
S071	Senior Teacher	BPS-16	3	3	1,390,000	1,711,000
S064	Senior Science Teacher	BPS-16	2	2	627,000	1,082,000
A01151	PAY OF OTHER STAFF		<u>3,184,000</u>	<u>3,716,000</u>	<u>3,955,000</u>	
J035	Junior Teacher	BPS-09	3	3	687,000	1,292,000
J029	Junior Science Teacher	BPS-09	1	1	475,000	583,000
P018	PET	BPS-09	1	1	253,000	302,000
J016	Junior Clerk	BPS-11	1	1	308,000	378,000
P047	Primary Teacher	BPS-07	4	4	1,208,000	1,086,000
N004	Naib Qasid	BPS-01	1	1	148,000	185,000
C061	Chowkidar	BPS-01	1	1	105,000	129,000
A012	TOTAL ALLOWANCES		<u>3,517,000</u>	<u>2,971,000</u>	<u>3,365,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,517,000</u>	<u>2,971,000</u>	<u>3,365,000</u>	
A01202	House Rent Allowance				365,000	558,000
A01203	Conveyance Allowance				698,000	738,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				893,000	0
A01211	Hill Allow.(Personal Allowance)				41,000	43,000
A01217	Medical Allowance				396,000	356,000
A0122M	Ad-hoc Relief Allowance - 2016				923,000	581,000
A0122Y	Ad-hoc Relief Allowance - 2017					895,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				182,000	174,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

307
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,829,000</u>	<u>9,565,000</u>	<u>10,875,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,577,000	17,048,000	20,358,000
A011	TOTAL PAY		8,647,000	12,229,000	13,489,000
A01101	PAY OF OFFICERS		3,701,000	7,057,000	7,961,000
P050	Principal	BPS-18	0	1	1,154,000
H022	Headmistress	BPS-17	1	0	340,000
S128	Subject Specialist	BPS-17	0	4	2,364,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
S071	Senior Teacher	BPS-16	5	4	3,170,000
H004	Head Clerk	BPS-16	0	1	473,000
A01151	PAY OF OTHER STAFF		4,946,000	5,172,000	5,528,000
J035	Junior Teacher	BPS-09	5	5	1,850,000
J029	Junior Science Teacher	BPS-09	3	3	698,000
J038	Junior Teacher Technical	BPS-09	1	1	288,000
A048	Arabic Teacher	BPS-09	1	1	304,000
J016	Junior Clerk	BPS-11	1	1	188,000
P047	Primary Teacher	BPS-07	6	6	1,776,000
N004	Naib Qasid	BPS-01	2	2	299,000
C061	Chowkidar	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		4,930,000	4,819,000	6,869,000
A012-1	TOTAL REGULAR ALLOWANCES		4,930,000	4,819,000	6,869,000
A01202	House Rent Allowance		628,000		1,292,000
A01203	Conveyance Allowance		1,047,000		1,420,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A0120X	Ad-hoc Allowance - 2010		1,151,000		0
A01211	Hill Allow.(Personal Allowance)		60,000		82,000
A01217	Medical Allowance		504,000		840,000
A0122M	Ad-hoc Relief Allowance - 2016		1,275,000		1,157,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,714,000
A01238	Charge Allowance		6,000		6,000
A01289	Teaching Allowance		249,000		348,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

309
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,630,000	17,101,000	20,411,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0175	GIRLS HIGH SCHOOL MALDARA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,355,000	8,826,000	9,995,000
A011	TOTAL PAY		6,025,000	6,045,000	6,844,000
A01101	PAY OF OFFICERS		2,766,000	2,372,000	2,939,000
H022	Headmistress	BPS-17	1	1	714,000
S071	Senior Teacher	BPS-16	2	2	1,118,000
S064	Senior Science Teacher	BPS-16	2	2	934,000
A01151	PAY OF OTHER STAFF		12	12	3,259,000
J035	Junior Teacher	BPS-09	3	3	1,345,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
J016	Junior Clerk	BPS-11	1	1	202,000
P047	Primary Teacher	BPS-07	5	5	1,207,000
N004	Naib Qasid	BPS-01	1	1	116,000
C061	Chowkidar	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		3,330,000	2,781,000	3,151,000
A012-1	TOTAL REGULAR ALLOWANCES		3,330,000	2,781,000	3,151,000
A01202	House Rent Allowance				324,000
A01203	Conveyance Allowance				678,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				857,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				354,000
A0122M	Ad-hoc Relief Allowance - 2016				889,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

311
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,408,000</u>	<u>8,879,000</u>	<u>10,048,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0176	<u>GIRLS HIGH SCHOOL JHULA PANYALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,122,000</u>	<u>16,599,000</u>	<u>18,836,000</u>
A011	TOTAL PAY		<u>10,297,000</u>	<u>11,468,000</u>	<u>13,015,000</u>
A01101	PAY OF OFFICERS		<u>4,680,000</u>	<u>4,731,000</u>	<u>5,844,000</u>
H022	Headmistress	BPS-17	1	1	915,000
S071	Senior Teacher	BPS-16	6	6	3,475,000
S064	Senior Science Teacher	BPS-16	1	1	290,000
A01151	PAY OF OTHER STAFF		<u>5,617,000</u>	<u>6,737,000</u>	<u>7,171,000</u>
J035	Junior Teacher	BPS-09	6	6	1,710,000
J029	Junior Science Teacher	BPS-09	3	3	454,000
J038	Junior Teacher Technical	BPS-09	1	1	567,000
P018	PET	BPS-09	1	1	288,000
A048	Arabic Teacher	BPS-09	1	1	241,000
J016	Junior Clerk	BPS-11	2	1	328,000
P047	Primary Teacher	BPS-07	6	6	1,390,000
N004	Naib Qasid	BPS-01	3	3	481,000
C061	Chowkidar	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		<u>5,825,000</u>	<u>5,131,000</u>	<u>5,821,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,825,000</u>	<u>5,131,000</u>	<u>5,821,000</u>
A01202	House Rent Allowance				619,000
A01203	Conveyance Allowance				1,154,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,505,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				638,000
A0122M	Ad-hoc Relief Allowance - 2016				1,519,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				309,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			16,175,000	16,652,000	18,889,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0177	<u>GIRLS HIGH SCHOOL NANDRAI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,034,000</u>	<u>16,963,000</u>	<u>18,696,000</u>	
A011	TOTAL PAY		<u>10,853,000</u>	<u>11,493,000</u>	<u>12,886,000</u>	
A01101	PAY OF OFFICERS		<u>4,176,000</u>	<u>3,823,000</u>	<u>4,700,000</u>	
H022	Headmistress	BPS-17	1	1	989,000	1,143,000
C083	Computer Instructor	BPS-17	1	1	549,000	654,000
S071	Senior Teacher	BPS-16	4	4	2,148,000	2,302,000
S072	Senior Teacher Technical	BPS-16	1	1	490,000	601,000
A01151	PAY OF OTHER STAFF		<u>26</u>	<u>26</u>	<u>6,677,000</u>	<u>7,670,000</u>
J035	Junior Teacher	BPS-09	6	6	1,582,000	2,230,000
J029	Junior Science Teacher	BPS-09	4	4	1,081,000	1,346,000
J038	Junior Teacher Technical	BPS-09	2	2	773,000	953,000
A048	Arabic Teacher	BPS-09	1	1	438,000	546,000
J016	Junior Clerk	BPS-11	1	1	228,000	283,000
P047	Primary Teacher	BPS-07	8	8	2,077,000	2,252,000
C082	Computer Assistant	BPS-07	1	1	138,000	172,000
N004	Naib Qasid	BPS-01	2	2	241,000	261,000
C061	Chowkidar	BPS-01	1	1	119,000	143,000
A012	TOTAL ALLOWANCES		<u>6,181,000</u>	<u>5,470,000</u>	<u>5,810,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,181,000</u>	<u>5,470,000</u>	<u>5,810,000</u>	
A01202	House Rent Allowance				644,000	918,000
A01203	Conveyance Allowance				1,221,000	1,280,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,599,000	0
A01211	Hill Allow.(Personal Allowance)				79,000	79,000
A01217	Medical Allowance				685,000	678,000
A0122M	Ad-hoc Relief Allowance - 2016				1,601,000	1,026,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,546,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				309,000	240,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,087,000</u>	<u>17,016,000</u>	<u>18,749,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0178	GIRLS HIGH SCHOOL KHAWAJA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,647,000	9,346,000	10,599,000
A011	TOTAL PAY		6,154,000	6,326,000	7,236,000
A01101	PAY OF OFFICERS		2,813,000	2,830,000	3,518,000
H022	Headmistress	BPS-17	1	1	731,000
S071	Senior Teacher	BPS-16	3	3	1,149,000
S064	Senior Science Teacher	BPS-16	2	2	933,000
A01151	PAY OF OTHER STAFF		12	12	3,341,000
J035	Junior Teacher	BPS-09	3	3	978,000
J029	Junior Science Teacher	BPS-09	2	2	658,000
J016	Junior Clerk	BPS-11	1	1	264,000
P047	Primary Teacher	BPS-07	4	4	1,080,000
N004	Naib Qasid	BPS-01	1	1	197,000
C061	Chowkidar	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		3,493,000	3,020,000	3,363,000
A012-1	TOTAL REGULAR ALLOWANCES		3,493,000	3,020,000	3,363,000
A01202	House Rent Allowance				386,000
A01203	Conveyance Allowance				720,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				872,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				367,000
A0122M	Ad-hoc Relief Allowance - 2016				908,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

317
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,700,000</u>	<u>9,399,000</u>	<u>10,652,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0179	<u>GIRLS HIGH SCHOOL RATNOIE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,061,000</u>	<u>7,485,000</u>	<u>8,481,000</u>
A011	TOTAL PAY		<u>5,124,000</u>	<u>5,012,000</u>	<u>5,686,000</u>
A01101	PAY OF OFFICERS		<u>2,325,000</u>	<u>1,889,000</u>	<u>2,362,000</u>
H022	Headmistress	BPS-17	1	1	714,000
S071	Senior Teacher	BPS-16	2	2	1,046,000
S064	Senior Science Teacher	BPS-16	2	2	565,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,799,000</u>
J035	Junior Teacher	BPS-09	3	3	866,000
J029	Junior Science Teacher	BPS-09	2	2	579,000
J016	Junior Clerk	BPS-11	1	1	237,000
P047	Primary Teacher	BPS-07	4	4	237,000
N004	Naib Qasid	BPS-01	1	1	722,000
C061	Chowkidar	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		<u>2,937,000</u>	<u>2,473,000</u>	<u>2,795,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,937,000</u>	<u>2,473,000</u>	<u>2,795,000</u>
A01202	House Rent Allowance				316,000
A01203	Conveyance Allowance				619,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				676,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				330,000
A0122M	Ad-hoc Relief Allowance - 2016				756,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

319
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,114,000</u>	<u>7,538,000</u>	<u>8,534,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0180	<u>GIRLS HIGH SCHOOL CHATTER NO-2 BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,866,000</u>	<u>10,597,000</u>	<u>11,988,000</u>
A011	TOTAL PAY		<u>6,865,000</u>	<u>7,346,000</u>	<u>8,304,000</u>
A01101	PAY OF OFFICERS		<u>2,795,000</u>	<u>2,774,000</u>	<u>3,422,000</u>
H022	Headmistress	BPS-17	1	1	940,000
S071	Senior Teacher	BPS-16	3	3	1,549,000
S064	Senior Science Teacher	BPS-16	1	1	306,000
A01151	PAY OF OTHER STAFF		<u>4,070,000</u>	<u>4,572,000</u>	<u>4,882,000</u>
J035	Junior Teacher	BPS-09	4	4	949,000
J029	Junior Science Teacher	BPS-09	2	2	470,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	781,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	4	4	1,259,000
N004	Naib Qasid	BPS-01	1	1	215,000
C061	Chowkidar	BPS-01	1	1	168,000
A012	TOTAL ALLOWANCES		<u>4,001,000</u>	<u>3,251,000</u>	<u>3,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,001,000</u>	<u>3,251,000</u>	<u>3,684,000</u>
A01202	House Rent Allowance				406,000
A01203	Conveyance Allowance				814,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,075,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				427,000
A0122M	Ad-hoc Relief Allowance - 2016				1,013,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

321
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,919,000	10,650,000	12,041,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0181	<u>GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,438,000	10,226,000	11,732,000
A011	TOTAL PAY		5,848,000	7,094,000	8,173,000
A01101	PAY OF OFFICERS		2,695,000	3,602,000	4,449,000
H022	Headmistress	BPS-17	1	1	714,000
S071	Senior Teacher	BPS-16	3	3	1,139,000
S064	Senior Science Teacher	BPS-16	3	3	842,000
A01151	PAY OF OTHER STAFF		3,153,000	3,492,000	3,724,000
J035	Junior Teacher	BPS-09	3	3	1,072,000
J029	Junior Science Teacher	BPS-09	2	2	539,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	4	4	959,000
N004	Naib Qasid	BPS-01	1	1	197,000
C061	Chowkidar	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		3,590,000	3,132,000	3,559,000
A012-1	TOTAL REGULAR ALLOWANCES		3,590,000	3,132,000	3,559,000
A01202	House Rent Allowance				387,000
A01203	Conveyance Allowance				778,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				879,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				431,000
A0122M	Ad-hoc Relief Allowance - 2016				863,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,491,000</u>	<u>10,279,000</u>	<u>11,785,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0186	GIRLS HIGH SCHOOL GEHL TOPI BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,129,000	8,608,000	9,965,000	
A011	TOTAL PAY		5,120,000	5,997,000	6,946,000	
A01101	PAY OF OFFICERS		3,052,000	3,254,000	4,035,000	
H022	Headmistress	BPS-17	1	1	1,058,000	765,000
S071	Senior Teacher	BPS-16	3	3	1,321,000	2,397,000
S064	Senior Science Teacher	BPS-16	2	2	673,000	873,000
A01151	PAY OF OTHER STAFF		2,068,000	2,743,000	2,911,000	
J035	Junior Teacher	BPS-09	2	2	705,000	870,000
Q005	Qaria	BPS-09	1	1	276,000	344,000
J016	Junior Clerk	BPS-11	1	1	237,000	283,000
P047	Primary Teacher	BPS-07	3	3	501,000	996,000
N004	Naib Qasid	BPS-01	1	1	201,000	237,000
C061	Chowkidar	BPS-01	1	1	148,000	181,000
A012	TOTAL ALLOWANCES		3,009,000	2,611,000	3,019,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,009,000	2,611,000	3,019,000	
A01202	House Rent Allowance				320,000	536,000
A01203	Conveyance Allowance				620,000	643,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				744,000	0
A01211	Hill Allow.(Personal Allowance)				29,000	36,000
A01217	Medical Allowance				360,000	299,000
A0122M	Ad-hoc Relief Allowance - 2016				755,000	514,000
A0122Y	Ad-hoc Relief Allowance - 2017					834,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				162,000	138,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

325
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,182,000</u>	<u>8,661,000</u>	<u>10,018,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0187	<u>GIRLS HIGH SCHOOL SUDHAN GALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,893,000	9,756,000	11,238,000
A011	TOTAL PAY		5,607,000	6,739,000	7,809,000
A01101	PAY OF OFFICERS		3,321,000	3,612,000	4,474,000
H022	Headmistress	BPS-17	1	1	873,000
S071	Senior Teacher	BPS-16	4	4	1,988,000
S064	Senior Science Teacher	BPS-16	2	2	460,000
A01151	PAY OF OTHER STAFF		11	11	2,286,000
J035	Junior Teacher	BPS-09	2	2	540,000
J029	Junior Science Teacher	BPS-09	1	1	137,000
A048	Arabic Teacher	BPS-09	1	1	241,000
P047	Primary Teacher	BPS-07	3	3	772,000
J016	Junior Clerk	BPS-11	1	1	175,000
L003	Laboratory Assistant	BPS-07	1	1	144,000
C061	Chowkidar	BPS-01	1	1	119,000
N004	Naib Qasid	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		4,286,000	3,017,000	3,429,000
A012-1	TOTAL REGULAR ALLOWANCES		4,286,000	3,017,000	3,429,000
A01202	House Rent Allowance				366,000
A01203	Conveyance Allowance				729,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,675,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				455,000
A0122M	Ad-hoc Relief Allowance - 2016				827,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				188,000
A03	TOTAL OPERATING EXPENSES		161,000	161,000	161,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402 Rent for Office Buildings			108,000	108,000	108,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,054,000</u>	<u>9,917,000</u>	<u>11,399,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0188	GIRLS HIGH SCHOOL BANI MINHASAN BAGH					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,279,000	6,379,000	7,351,000	
A011	TOTAL PAY		4,744,000	4,292,000	4,991,000	
A01101	PAY OF OFFICERS		2,804,000	2,410,000	2,980,000	
H022	Headmistress	BPS-17	1	1	340,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,808,000	1,821,000
S064	Senior Science Teacher	BPS-16	1	1	656,000	753,000
A01151	PAY OF OTHER STAFF		1,940,000	1,882,000	2,011,000	
J035	Junior Teacher	BPS-09	1	1	347,000	181,000
A048	Arabic Teacher	BPS-09	1	1	118,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	225,000	269,000
P047	Primary Teacher	BPS-07	3	3	853,000	1,017,000
N004	Naib Qasid	BPS-01	2	2	397,000	390,000
A012	TOTAL ALLOWANCES		2,535,000	2,087,000	2,360,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,535,000	2,087,000	2,360,000	
A01202	House Rent Allowance				295,000	396,000
A01203	Conveyance Allowance				514,000	526,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				605,000	0
A01211	Hill Allow.(Personal Allowance)				29,000	31,000
A01217	Medical Allowance				255,000	271,000
A0122M	Ad-hoc Relief Allowance - 2016				700,000	394,000
A0122Y	Ad-hoc Relief Allowance - 2017					599,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				120,000	126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,332,000</u>	<u>6,432,000</u>	<u>7,404,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0189	<u>GIRLS HIGH SCHOOL BHONT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,495,000</u>	<u>9,961,000</u>	<u>11,417,000</u>	
A011	TOTAL PAY		<u>6,079,000</u>	<u>6,808,000</u>	<u>7,867,000</u>	
A01101	PAY OF OFFICERS		<u>3,542,000</u>	<u>3,572,000</u>	<u>4,414,000</u>	
H022	Headmistress	BPS-17	1	1	800,000	994,000
C083	Computer Instructor	BPS-17	1	1	549,000	627,000
S071	Senior Teacher	BPS-16	3	3	1,581,000	2,084,000
S064	Senior Science Teacher	BPS-16	2	2	612,000	709,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>12</u>	<u>2,537,000</u>	<u>3,236,000</u>
J016	Junior Clerk	BPS-11	1	1	126,000	167,000
J029	Junior Science Teacher	BPS-09	0	1	0	160,000
J035	Junior Teacher	BPS-09	3	3	1,028,000	1,270,000
P047	Primary Teacher	BPS-07	4	4	901,000	1,266,000
C082	Computer Assistant	BPS-07	1	1	163,000	201,000
N004	Naib Qasid	BPS-01	2	2	319,000	389,000
A012	TOTAL ALLOWANCES		<u>3,416,000</u>	<u>3,153,000</u>	<u>3,550,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,416,000</u>	<u>3,153,000</u>	<u>3,550,000</u>	
A01202	House Rent Allowance				361,000	590,000
A01203	Conveyance Allowance				704,000	761,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				847,000	0
A01211	Hill Allow.(Personal Allowance)				41,000	43,000
A01217	Medical Allowance				364,000	411,000
A0122M	Ad-hoc Relief Allowance - 2016				897,000	608,000
A0122Y	Ad-hoc Relief Allowance - 2017					925,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				156,000	165,000
A03	TOTAL OPERATING EXPENSES		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>	
A03402	Rent for Office Buildings				62,000	62,000

331
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,610,000</u>	<u>10,076,000</u>	<u>11,532,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0190	<u>GIRLS HIGH SCHOOL SAVER MATWALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,090,000</u>	<u>12,674,000</u>	<u>14,621,000</u>	
A011	TOTAL PAY		<u>7,055,000</u>	<u>8,969,000</u>	<u>10,372,000</u>	
A01101	PAY OF OFFICERS		<u>3,986,000</u>	<u>4,932,000</u>	<u>6,076,000</u>	
H022	Headmistress	BPS-17	1	1	755,000	1,407,000
C083	Computer Instructor	BPS-17	1	1	641,000	406,000
S071	Senior Teacher	BPS-16	4	4	2,223,000	3,607,000
S064	Senior Science Teacher	BPS-16	1	1	367,000	656,000
A01151	PAY OF OTHER STAFF		<u>3,069,000</u>	<u>4,037,000</u>	<u>4,296,000</u>	
J035	Junior Teacher	BPS-09	3	3	938,000	1,340,000
J029	Junior Science Teacher	BPS-09	1	1	253,000	316,000
A048	Arabic Teacher	BPS-09	1	1	264,000	583,000
P047	Primary Teacher	BPS-07	5	5	1,265,000	1,594,000
C082	Computer Assistant	BPS-07	1	1	169,000	238,000
N004	Naib Qasid	BPS-01	1	1	180,000	225,000
A012	TOTAL ALLOWANCES		<u>4,035,000</u>	<u>3,705,000</u>	<u>4,249,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,035,000</u>	<u>3,705,000</u>	<u>4,249,000</u>	
A01202	House Rent Allowance				472,000	785,000
A01203	Conveyance Allowance				796,000	811,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				1,028,000	0
A01211	Hill Allow.(Personal Allowance)				46,000	46,000
A01217	Medical Allowance				415,000	423,000
A0122M	Ad-hoc Relief Allowance - 2016				1,041,000	706,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,245,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	4,000
A01289	Teaching Allowance				198,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,143,000	12,727,000	14,674,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0191	<u>GIRLS HIGH SCHOOL NEELA BUT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,196,000</u>	<u>7,141,000</u>	<u>8,276,000</u>	
A011	TOTAL PAY		<u>4,628,000</u>	<u>4,921,000</u>	<u>5,747,000</u>	
A01101	PAY OF OFFICERS		<u>2,939,000</u>	<u>2,906,000</u>	<u>3,597,000</u>	
H022	Headmistress	BPS-17	1	1	772,000	925,000
S071	Senior Teacher	BPS-16	2	2	1,190,000	1,419,000
S064	Senior Science Teacher	BPS-16	2	2	977,000	1,253,000
A01151	PAY OF OTHER STAFF		<u>1,689,000</u>	<u>2,015,000</u>	<u>2,150,000</u>	
J035	Junior Teacher	BPS-09	2	2	670,000	800,000
P047	Primary Teacher	BPS-07	4	4	894,000	1,200,000
N004	Naib Qasid	BPS-01	1	1	125,000	150,000
A012	TOTAL ALLOWANCES		<u>2,568,000</u>	<u>2,220,000</u>	<u>2,529,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,568,000</u>	<u>2,220,000</u>	<u>2,529,000</u>	
A01202	House Rent Allowance				290,000	447,000
A01203	Conveyance Allowance				516,000	505,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				660,000	0
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				255,000	258,000
A0122M	Ad-hoc Relief Allowance - 2016				683,000	453,000
A0122Y	Ad-hoc Relief Allowance - 2017					690,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				120,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,249,000</u>	<u>7,194,000</u>	<u>8,329,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0192	GIRLS HIGH SCHOOL KOLLAN NARR BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,857,000	5,964,000	6,917,000
A011	TOTAL PAY		3,674,000	4,015,000	4,698,000
A01101	PAY OF OFFICERS		2,283,000	2,344,000	2,919,000
H022	Headmistress	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	2	2	885,000
S064	Senior Science Teacher	BPS-16	2	2	799,000
A01151	PAY OF OTHER STAFF		1,391,000	1,671,000	1,779,000
J035	Junior Teacher	BPS-09	1	1	253,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	2	2	418,000
N004	Naib Qasid	BPS-01	2	2	364,000
A012	TOTAL ALLOWANCES		2,183,000	1,949,000	2,219,000
A012-1	TOTAL REGULAR ALLOWANCES		2,183,000	1,949,000	2,219,000
A01202	House Rent Allowance				288,000
A01203	Conveyance Allowance				482,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				493,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				237,000
A0122M	Ad-hoc Relief Allowance - 2016				542,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

337
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,910,000</u>	<u>6,017,000</u>	<u>6,970,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0193	<u>GIRLS HIGH SCHOOL SALIAN MALDIALIAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,224,000</u>	<u>8,438,000</u>	<u>9,700,000</u>
A011	TOTAL PAY		<u>5,067,000</u>	<u>5,775,000</u>	<u>6,696,000</u>
A01101	PAY OF OFFICERS		<u>3,018,000</u>	<u>3,251,000</u>	<u>3,991,000</u>
H022	Headmistress	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,211,000
S064	Senior Science Teacher	BPS-16	2	2	749,000
A01151	PAY OF OTHER STAFF		<u>2,049,000</u>	<u>2,524,000</u>	<u>2,705,000</u>
J035	Junior Teacher	BPS-09	1	1	407,000
J029	Junior Science Teacher	BPS-09	1	1	137,000
J016	Junior Clerk	BPS-11	1	1	142,000
P047	Primary Teacher	BPS-07	4	4	894,000
N004	Naib Qasid	BPS-01	3	3	469,000
A012	TOTAL ALLOWANCES		<u>3,157,000</u>	<u>2,663,000</u>	<u>3,004,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,157,000</u>	<u>2,663,000</u>	<u>3,004,000</u>
A01202	House Rent Allowance				296,000
A01203	Conveyance Allowance				633,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				804,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				422,000
A0122M	Ad-hoc Relief Allowance - 2016				747,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				208,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,277,000</u>	<u>8,491,000</u>	<u>9,753,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0194	GIRLS HIGH SCHOOL SWANJ BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,539,000	6,432,000	7,464,000
A011	TOTAL PAY		3,334,000	4,362,000	5,104,000
A01101	PAY OF OFFICERS		1,841,000	2,644,000	3,268,000
H022	Headmistress	BPS-17	1	1	630,000
S071	Senior Teacher	BPS-16	2	2	613,000
S064	Senior Science Teacher	BPS-16	2	2	598,000
A01151	PAY OF OTHER STAFF		1,493,000	1,718,000	1,836,000
P018	PET	BPS-09	1	1	241,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	4	4	872,000
N004	Naib Qasid	BPS-01	1	1	113,000
C061	Chowkidar	BPS-01	1	1	92,000
A012	TOTAL ALLOWANCES		2,205,000	2,070,000	2,360,000
A012-1	TOTAL REGULAR ALLOWANCES		2,205,000	2,070,000	2,360,000
A01202	House Rent Allowance				233,000
A01203	Conveyance Allowance				485,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				545,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				310,000
A0122M	Ad-hoc Relief Allowance - 2016				492,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

341
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,592,000</u>	<u>6,485,000</u>	<u>7,517,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0201	GIRLS HIGH SCHOOL DAHRAY BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,831,000	9,722,000	11,169,000
A011	TOTAL PAY		5,628,000	6,704,000	7,729,000
A01101	PAY OF OFFICERS		3,045,000	3,558,000	4,381,000
H022	Headmistress	BPS-17	1	1	1,088,000
S071	Senior Teacher	BPS-16	3	3	1,728,000
S064	Senior Science Teacher	BPS-16	1	1	229,000
A01151	PAY OF OTHER STAFF		12	12	2,583,000
J035	Junior Teacher	BPS-09	3	3	769,000
J029	Junior Science Teacher	BPS-09	1	1	151,000
J016	Junior Clerk	BPS-11	1	1	255,000
P047	Primary Teacher	BPS-07	5	5	1,079,000
N004	Naib Qasid	BPS-01	2	2	329,000
A012	TOTAL ALLOWANCES		3,203,000	3,018,000	3,440,000
A012-1	TOTAL REGULAR ALLOWANCES		3,203,000	3,018,000	3,440,000
A01202	House Rent Allowance				364,000
A01203	Conveyance Allowance				619,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				819,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				364,000
A0122M	Ad-hoc Relief Allowance - 2016				830,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

343
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,884,000	9,775,000	11,222,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0202	GIRLS HIGH SCHOOL RENGOLI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,775,000	7,728,000	8,800,000
A011	TOTAL PAY		4,988,000	5,391,000	6,104,000
A01101	PAY OF OFFICERS		2,386,000	2,088,000	2,596,000
H022	Headmistress	BPS-17	1	1	858,000
S071	Senior Teacher	BPS-16	2	2	1,023,000
S064	Senior Science Teacher	BPS-16	1	1	505,000
A01151	PAY OF OTHER STAFF		2,602,000	3,303,000	3,508,000
J035	Junior Teacher	BPS-09	2	2	830,000
J016	Junior Clerk	BPS-11	1	1	211,000
P047	Primary Teacher	BPS-07	4	4	1,198,000
N004	Naib Qasid	BPS-01	2	2	241,000
C061	Chowkidar	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		2,787,000	2,337,000	2,696,000
A012-1	TOTAL REGULAR ALLOWANCES		2,787,000	2,337,000	2,696,000
A01202	House Rent Allowance				279,000
A01203	Conveyance Allowance				559,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				747,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				314,000
A0122M	Ad-hoc Relief Allowance - 2016				736,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

345
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,828,000</u>	<u>7,781,000</u>	<u>8,853,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0203	<u>GIRLS HIGH SCHOOL GHAZIABAD BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,372,000	8,564,000	9,662,000
A011	TOTAL PAY		5,355,000	5,958,000	6,713,000
A01101	PAY OF OFFICERS		2,192,000	2,180,000	2,690,000
H022	Headmistress	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	2	2	831,000
S064	Senior Science Teacher	BPS-16	1	1	244,000
A01151	PAY OF OTHER STAFF		3,163,000	3,778,000	4,023,000
J035	Junior Teacher	BPS-09	2	2	529,000
J029	Junior Science Teacher	BPS-09	1	1	229,000
A048	Arabic Teacher	BPS-09	1	1	288,000
J016	Junior Clerk	BPS-11	1	1	327,000
P047	Primary Teacher	BPS-07	5	5	1,452,000
N004	Naib Qasid	BPS-01	2	2	338,000
A012	TOTAL ALLOWANCES		3,017,000	2,606,000	2,949,000
A012-1	TOTAL REGULAR ALLOWANCES		3,017,000	2,606,000	2,949,000
A01202	House Rent Allowance				316,000
A01203	Conveyance Allowance				603,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				767,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				339,000
A0122M	Ad-hoc Relief Allowance - 2016				790,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

347
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,425,000</u>	<u>8,617,000</u>	<u>9,715,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0204	<u>GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,726,000	8,069,000	9,176,000
A011	TOTAL PAY		5,619,000	5,539,000	6,288,000
A01101	PAY OF OFFICERS		2,398,000	2,130,000	2,649,000
H022	Headmistress	BPS-17	1	1	525,000
S071	Senior Teacher	BPS-16	2	2	1,348,000
S064	Senior Science Teacher	BPS-16	1	1	525,000
A01151	PAY OF OTHER STAFF		3,221,000	3,409,000	3,639,000
J035	Junior Teacher	BPS-09	2	2	916,000
J029	Junior Science Teacher	BPS-09	1	1	229,000
J016	Junior Clerk	BPS-11	1	1	193,000
P047	Primary Teacher	BPS-07	6	6	1,495,000
N004	Naib Qasid	BPS-01	2	2	388,000
A012	TOTAL ALLOWANCES		3,107,000	2,530,000	2,888,000
A012-1	TOTAL REGULAR ALLOWANCES		3,107,000	2,530,000	2,888,000
A01202	House Rent Allowance				364,000
A01203	Conveyance Allowance				603,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				769,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				353,000
A0122M	Ad-hoc Relief Allowance - 2016				829,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				134,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,779,000</u>	<u>8,122,000</u>	<u>9,229,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0205	GIRLS HIGH SCHOOL SERI BANDI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,044,000	6,189,000	7,158,000
A011	TOTAL PAY		3,685,000	4,166,000	4,843,000
A01101	PAY OF OFFICERS		2,118,000	2,344,000	2,893,000
H022	Headmistress	BPS-17	1	1	1,012,000
S071	Senior Teacher	BPS-16	2	2	892,000
S064	Senior Science Teacher	BPS-16	1	1	214,000
A01151	PAY OF OTHER STAFF		1,567,000	1,822,000	1,950,000
J035	Junior Teacher	BPS-09	1	1	241,000
J029	Junior Science Teacher	BPS-09	1	1	144,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	4	4	786,000
N004	Naib Qasid	BPS-01	2	2	221,000
A012	TOTAL ALLOWANCES		2,359,000	2,023,000	2,315,000
A012-1	TOTAL REGULAR ALLOWANCES		2,359,000	2,023,000	2,315,000
A01202	House Rent Allowance				252,000
A01203	Conveyance Allowance				426,000
A01207	Washing Allowance				3,000
A01208	Dress Allowance				3,000
A0120X	Ad-hoc Allowance - 2010				686,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				305,000
A0122M	Ad-hoc Relief Allowance - 2016				544,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				1,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

351
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,097,000</u>	<u>6,242,000</u>	<u>7,211,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0471	<u>GIRLS HIGH SCHOOL DHAK RANGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,521,000</u>	<u>5,970,000</u>	<u>6,813,000</u>	
A011	TOTAL PAY		<u>4,019,000</u>	<u>4,055,000</u>	<u>4,646,000</u>	
A01101	PAY OF OFFICERS		<u>2,000,000</u>	<u>1,846,000</u>	<u>2,285,000</u>	
H022	Headmistress	BPS-17	1	1	763,000	767,000
S071	Senior Teacher	BPS-16	2	2	1,023,000	1,264,000
S064	Senior Science Teacher	BPS-16	1	1	214,000	254,000
A01151	PAY OF OTHER STAFF		<u>2,019,000</u>	<u>2,209,000</u>	<u>2,361,000</u>	
J035	Junior Teacher	BPS-09	1	1	429,000	512,000
J029	Junior Science Teacher	BPS-09	2	2	493,000	575,000
J016	Junior Clerk	BPS-11	1	1	148,000	167,000
P047	Primary Teacher	BPS-07	3	3	841,000	978,000
N004	Naib Qasid	BPS-01	1	1	108,000	129,000
A012	TOTAL ALLOWANCES		<u>2,502,000</u>	<u>1,915,000</u>	<u>2,167,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,502,000</u>	<u>1,915,000</u>	<u>2,167,000</u>	
A01202	House Rent Allowance				340,000	360,000
A01203	Conveyance Allowance				490,000	490,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				645,000	0
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				276,000	238,000
A0122M	Ad-hoc Relief Allowance - 2016				593,000	363,000
A0122Y	Ad-hoc Relief Allowance - 2017					558,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				117,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

353
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,574,000</u>	<u>6,023,000</u>	<u>6,866,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0482	<u>GIRLS HIGH SCHOOL HILL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,630,000</u>	<u>5,741,000</u>	<u>6,597,000</u>	
A011	TOTAL PAY		<u>3,797,000</u>	<u>4,127,000</u>	<u>4,759,000</u>	
A01101	PAY OF OFFICERS		<u>1,966,000</u>	<u>2,292,000</u>	<u>2,811,000</u>	
H022	Headmistress	BPS-17	1	1	973,000	1,165,000
S071	Senior Teacher	BPS-16	1	1	656,000	1,028,000
S064	Senior Science Teacher	BPS-16	1	1	337,000	618,000
A01151	PAY OF OTHER STAFF		<u>1,831,000</u>	<u>1,835,000</u>	<u>1,948,000</u>	
J035	Junior Teacher	BPS-09	1	1	488,000	288,000
J016	Junior Clerk	BPS-11	1	1	361,000	336,000
P047	Primary Teacher	BPS-07	2	2	837,000	1,137,000
N004	Naib Qasid	BPS-01	1	1	145,000	187,000
A012	TOTAL ALLOWANCES		<u>1,833,000</u>	<u>1,614,000</u>	<u>1,838,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,833,000</u>	<u>1,614,000</u>	<u>1,838,000</u>	
A01202	House Rent Allowance				196,000	294,000
A01203	Conveyance Allowance				339,000	339,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				438,000	0
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				197,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				560,000	340,000
A0122Y	Ad-hoc Relief Allowance - 2017					571,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				72,000	66,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

355
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,683,000</u>	<u>5,794,000</u>	<u>6,650,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0206	<u>GIRLS HIGH SCHOOL BASSARA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,155,000</u>	<u>6,984,000</u>	<u>8,008,000</u>
A011	TOTAL PAY		<u>4,575,000</u>	<u>4,800,000</u>	<u>5,536,000</u>
A01101	PAY OF OFFICERS		<u>2,445,000</u>	<u>2,528,000</u>	<u>3,111,000</u>
H022	Headmistress	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	2	2	1,068,000
S064	Senior Science Teacher	BPS-16	1	1	260,000
A01151	PAY OF OTHER STAFF		<u>2,130,000</u>	<u>2,272,000</u>	<u>2,425,000</u>
J035	Junior Teacher	BPS-09	2	2	752,000
J016	Junior Clerk	BPS-11	1	1	237,000
P047	Primary Teacher	BPS-07	4	4	900,000
N004	Naib Qasid	BPS-01	2	2	241,000
A012	TOTAL ALLOWANCES		<u>2,580,000</u>	<u>2,184,000</u>	<u>2,472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,580,000</u>	<u>2,184,000</u>	<u>2,472,000</u>
A01202	House Rent Allowance				272,000
A01203	Conveyance Allowance				501,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				668,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				305,000
A0122M	Ad-hoc Relief Allowance - 2016				675,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

357
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,208,000</u>	<u>7,037,000</u>	<u>8,061,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0483	GIRLS HIGH SCHOOL SURRANG BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,460,000	4,534,000	5,218,000
A011	TOTAL PAY		8	8	2,889,000
A01101	PAY OF OFFICERS		2	2	1,273,000
H022	Headmistress	BPS-17	1	1	829,000
S071	Senior Teacher	BPS-16	1	1	444,000
A01151	PAY OF OTHER STAFF		6	6	1,616,000
J035	Junior Teacher	BPS-09	1	1	323,000
P047	Primary Teacher	BPS-07	4	4	1,168,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		1,571,000	1,324,000	1,554,000
A012-1	TOTAL REGULAR ALLOWANCES		1,571,000	1,324,000	1,554,000
A01202	House Rent Allowance				159,000
A01203	Conveyance Allowance				302,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				413,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				426,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				81,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			4,508,000	4,582,000	5,266,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0495	<u>GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,637,000</u>	<u>8,734,000</u>	<u>10,029,000</u>
A011	TOTAL PAY		<u>5,399,000</u>	<u>5,825,000</u>	<u>6,722,000</u>
A01101	PAY OF OFFICERS		<u>2,509,000</u>	<u>2,866,000</u>	<u>3,552,000</u>
H022	Headmistress	BPS-17	1	1	884,000
S071	Senior Teacher	BPS-16	3	3	1,073,000
S064	Senior Science Teacher	BPS-16	2	2	552,000
A01151	PAY OF OTHER STAFF		<u>2,890,000</u>	<u>2,959,000</u>	<u>3,170,000</u>
J035	Junior Teacher	BPS-09	2	2	784,000
J029	Junior Science Teacher	BPS-09	3	3	543,000
P047	Primary Teacher	BPS-07	5	5	1,196,000
J016	Junior Clerk	BPS-11	1	1	148,000
N004	Naib Qasid	BPS-01	1	1	219,000
A012	TOTAL ALLOWANCES		<u>3,238,000</u>	<u>2,909,000</u>	<u>3,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,238,000</u>	<u>2,909,000</u>	<u>3,307,000</u>
A01202	House Rent Allowance				348,000
A01203	Conveyance Allowance				694,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				799,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				362,000
A0122M	Ad-hoc Relief Allowance - 2016				796,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

360
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,685,000	8,782,000	10,077,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0497	<u>GIRLS HIGH SCHOOL PUSS JAHOLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,423,000	8,225,000	9,532,000
A011	TOTAL PAY		5,294,000	5,652,000	6,573,000
A01101	PAY OF OFFICERS		3,148,000	3,245,000	4,009,000
H022	Headmistress	BPS-17	1	1	1,038,000
S071	Senior Teacher	BPS-16	3	3	1,497,000
S064	Senior Science Teacher	BPS-16	2	2	613,000
A01151	PAY OF OTHER STAFF		2,146,000	2,407,000	2,564,000
J035	Junior Teacher	BPS-09	1	1	358,000
J029	Junior Science Teacher	BPS-09	1	1	264,000
P047	Primary Teacher	BPS-07	4	4	957,000
J016	Junior Clerk	BPS-11	1	1	246,000
N004	Naib Qasid	BPS-01	2	2	229,000
C061	Chowkidar	BPS-01	1	1	92,000
A012	TOTAL ALLOWANCES		3,129,000	2,573,000	2,959,000
A012-1	TOTAL REGULAR ALLOWANCES		3,129,000	2,573,000	2,959,000
A01202	House Rent Allowance				355,000
A01203	Conveyance Allowance				601,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				799,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				405,000
A0122M	Ad-hoc Relief Allowance - 2016				781,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		42,000	42,000	42,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		18,000	18,000	18,000
A03303	Electricity				17,000
A03304	Hot & Cold Weather Charges				1,000

362
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,465,000</u>	<u>8,267,000</u>	<u>9,574,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0524	<u>GIRLS HIGH SCHOOL DHIRKOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,642,000</u>	<u>13,258,000</u>	<u>13,308,000</u>	
A011	TOTAL PAY		<u>8,487,000</u>	<u>9,010,000</u>	<u>8,685,000</u>	
A01101	PAY OF OFFICERS		<u>4,293,000</u>	<u>4,014,000</u>	<u>3,539,000</u>	
H022	Headmistress	BPS-17	1	1	653,000	516,000
C083	Computer Instructor	BPS-17	1	0	653,000	0
S071	Senior Teacher	BPS-16	6	6	2,987,000	3,023,000
A01151	PAY OF OTHER STAFF		<u>4,194,000</u>	<u>4,996,000</u>	<u>5,146,000</u>	
J016	Junior Clerk	BPS-11	1	1	304,000	177,000
J035	Junior Teacher	BPS-09	4	4	1,059,000	1,437,000
A048	Arabic Teacher	BPS-09	1	1	265,000	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000	527,000
Q005	Qaria	BPS-09	1	1	265,000	207,000
C082	Computer Assistant	BPS-07	1	0	233,000	0
P047	Primary Teacher	BPS-07	6	6	1,398,000	1,903,000
N004	Naib Qasid	BPS-01	2	2	270,000	380,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000	115,000
A012	TOTAL ALLOWANCES		<u>4,155,000</u>	<u>4,248,000</u>	<u>4,623,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,155,000</u>	<u>4,248,000</u>	<u>4,623,000</u>	
A01202	House Rent Allowance				434,000	840,000
A01203	Conveyance Allowance				903,000	1,051,000
A01207	Washing Allowance				5,500	5,000
A01208	Dress Allowance				5,500	5,000
A0120X	Ad-hoc Allowance - 2010				723,000	0
A01211	Hill Allow.(Personal Allowance)				62,000	62,000
A01217	Medical Allowance				476,000	503,000
A0122M	Ad-hoc Relief Allowance - 2016				1,252,000	849,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,042,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				264,000	228,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,695,000	13,311,000	13,361,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0525	<u>GIRLS HIGH SCHOOL BIRPANI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,740,000</u>	<u>12,156,000</u>	<u>12,652,000</u>	
A011	TOTAL PAY		<u>8,072,000</u>	<u>8,309,000</u>	<u>8,473,000</u>	
A01101	PAY OF OFFICERS		<u>3,342,000</u>	<u>2,914,000</u>	<u>2,724,000</u>	
H022	Headmistress	BPS-17	1	1	653,000	406,000
S071	Senior Teacher	BPS-16	5	5	2,689,000	2,318,000
A01151	PAY OF OTHER STAFF		<u>4,730,000</u>	<u>5,395,000</u>	<u>5,749,000</u>	
J016	Junior Clerk	BPS-11	1	1	304,000	304,000
J035	Junior Teacher	BPS-09	5	5	1,932,000	1,999,000
A048	Arabic Teacher	BPS-09	1	1	265,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	529,000	582,000
Q005	Qaria	BPS-09	1	1	265,000	601,000
P047	Primary Teacher	BPS-07	5	5	1,165,000	1,699,000
N004	Naib Qasid	BPS-01	2	2	270,000	410,000
A012	TOTAL ALLOWANCES		<u>3,668,000</u>	<u>3,847,000</u>	<u>4,179,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,668,000</u>	<u>3,847,000</u>	<u>4,179,000</u>	
A01202	House Rent Allowance				368,000	743,000
A01203	Conveyance Allowance				762,000	898,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				614,000	0
A01211	Hill Allow.(Personal Allowance)				55,000	77,000
A01217	Medical Allowance				418,000	457,000
A0122M	Ad-hoc Relief Allowance - 2016				1,191,000	740,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,017,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				240,000	228,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>11,793,000</u>	<u>12,209,000</u>	<u>12,705,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0526	GIRLS HIGH SCHOOL RERRAH BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,830,000	10,862,000	12,322,000
A011	TOTAL PAY		6,670,000	7,497,000	8,525,000
A01101	PAY OF OFFICERS		3,342,000	3,260,000	4,009,000
H022	Headmistress	BPS-17	1	1	653,000
S071	Senior Teacher	BPS-16	5	5	2,689,000
A01151	PAY OF OTHER STAFF		3,328,000	4,237,000	4,516,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	2	2	529,000
J029	Junior Science Teacher	BPS-09	1	1	265,000
A048	Arabic Teacher	BPS-09	1	1	265,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000
Q005	Qaria	BPS-09	1	1	265,000
P047	Primary Teacher	BPS-07	5	5	1,165,000
N004	Naib Qasid	BPS-01	2	2	270,000
A012	TOTAL ALLOWANCES		3,160,000	3,365,000	3,797,000
A012-1	TOTAL REGULAR ALLOWANCES		3,160,000	3,365,000	3,797,000
A01202	House Rent Allowance				303,000
A01203	Conveyance Allowance				692,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				545,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				364,000
A0122M	Ad-hoc Relief Allowance - 2016				984,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,883,000	10,915,000	12,375,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0163	<u>GIRLS HIGH SCHOOL SOLI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,304,000	11,242,000	14,688,000
A011	TOTAL PAY		8,484,000	7,876,000	10,170,000
A01101	PAY OF OFFICERS		4,283,000	3,817,000	4,934,000
H022	Headmistress	BPS-17	1	1	915,000
S071	Senior Teacher	BPS-16	3	3	1,783,000
S064	Senior Science Teacher	BPS-16	2	2	1,187,000
S072	Senior Teacher Technical	BPS-16	1	1	398,000
A01151	PAY OF OTHER STAFF		4,201,000	4,059,000	5,236,000
J035	Junior Teacher	BPS-09	4	4	999,000
P018	PET	BPS-09	1	1	159,000
A048	Arabic Teacher	BPS-09	1	1	159,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	217,000
Q005	Qaria	BPS-09	1	1	159,000
J016	Junior Clerk	BPS-11	1	1	333,000
P047	Primary Teacher	BPS-07	5	5	1,440,000
N004	Naib Qasid	BPS-01	2	2	365,000
C061	Chowkidar	BPS-01	1	1	158,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		4,820,000	3,366,000	4,518,000
A012-1	TOTAL REGULAR ALLOWANCES		4,820,000	3,366,000	4,518,000
A01202	House Rent Allowance				552,000
A01203	Conveyance Allowance				908,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,257,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				558,000
A0122M	Ad-hoc Relief Allowance - 2016				1,251,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,357,000	11,295,000	14,741,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0182	<u>GIRLS HIGH SCHOOL GUGDAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,875,000</u>	<u>8,188,000</u>	<u>10,668,000</u>
A011	TOTAL PAY		<u>6,379,000</u>	<u>5,761,000</u>	<u>7,423,000</u>
A01101	PAY OF OFFICERS		<u>3,169,000</u>	<u>3,110,000</u>	<u>4,003,000</u>
H022	Headmistress	BPS-17	1,031,000		1,345,000
S071	Senior Teacher	BPS-16	1,226,000		1,649,000
S064	Senior Science Teacher	BPS-16	912,000		1,009,000
A01151	PAY OF OTHER STAFF		<u>3,210,000</u>	<u>2,651,000</u>	<u>3,420,000</u>
J035	Junior Teacher	BPS-09	1,067,000		1,252,000
J029	Junior Science Teacher	BPS-09	159,000		207,000
J016	Junior Clerk	BPS-11	237,000		293,000
P047	Primary Teacher	BPS-07	1,527,000		1,396,000
N004	Naib Qasid	BPS-01	110,000		136,000
C061	Chowkidar	BPS-01	110,000		136,000
A012	TOTAL ALLOWANCES		<u>3,496,000</u>	<u>2,427,000</u>	<u>3,245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,496,000</u>	<u>2,427,000</u>	<u>3,245,000</u>
A01202	House Rent Allowance		376,000		536,000
A01203	Conveyance Allowance		630,000		641,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A0120X	Ad-hoc Allowance - 2010		956,000		0
A01211	Hill Allow.(Personal Allowance)		19,000		12,000
A01217	Medical Allowance		387,000		401,000
A0122M	Ad-hoc Relief Allowance - 2016		941,000		589,000
A0122Y	Ad-hoc Relief Allowance - 2017				891,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		168,000		156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

371
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,928,000</u>	<u>8,241,000</u>	<u>10,721,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0183	<u>GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,085,000	6,443,000	8,355,000
A011	TOTAL PAY		4,941,000	4,341,000	5,621,000
A01101	PAY OF OFFICERS		2,500,000	2,046,000	2,655,000
H022	Headmistress	BPS-17	1	1	502,000
S071	Senior Teacher	BPS-16	2	2	1,175,000
S064	Senior Science Teacher	BPS-16	2	2	823,000
A01151	PAY OF OTHER STAFF		2,441,000	2,295,000	2,966,000
J035	Junior Teacher	BPS-09	3	3	640,000
J029	Junior Science Teacher	BPS-09	1	1	159,000
A048	Arabic Teacher	BPS-09	1	1	160,000
J016	Junior Clerk	BPS-11	1	1	237,000
P047	Primary Teacher	BPS-07	4	4	977,000
N004	Naib Qasid	BPS-01	1	1	110,000
C061	Chowkidar	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		3,144,000	2,102,000	2,734,000
A012-1	TOTAL REGULAR ALLOWANCES		3,144,000	2,102,000	2,734,000
A01202	House Rent Allowance				355,000
A01203	Conveyance Allowance				619,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				896,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				353,000
A0122M	Ad-hoc Relief Allowance - 2016				729,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

373
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,138,000</u>	<u>6,496,000</u>	<u>8,408,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0184	<u>GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,194,000	8,320,000	10,889,000	
A011	TOTAL PAY		5,907,000	5,845,000	7,554,000	
A01101	PAY OF OFFICERS		3,080,000	2,861,000	3,704,000	
H022	Headmistress	BPS-17	1	1	1,031,000	948,000
S071	Senior Teacher	BPS-16	2	2	1,158,000	1,455,000
S064	Senior Science Teacher	BPS-16	2	2	891,000	1,301,000
A01151	PAY OF OTHER STAFF		2,827,000	2,984,000	3,850,000	
J035	Junior Teacher	BPS-09	3	3	1,115,000	1,582,000
J029	Junior Science Teacher	BPS-09	1	1	166,000	207,000
J038	Junior Teacher Technical	BPS-09	1	1	229,000	273,000
J016	Junior Clerk	BPS-11	1	1	237,000	293,000
P047	Primary Teacher	BPS-07	4	4	762,000	1,101,000
N004	Naib Qasid	BPS-01	1	1	208,000	258,000
C061	Chowkidar	BPS-01	1	1	110,000	136,000
A012	TOTAL ALLOWANCES		3,287,000	2,475,000	3,335,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,287,000	2,475,000	3,335,000	
A01202	House Rent Allowance				361,000	624,000
A01203	Conveyance Allowance				618,000	641,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				868,000	0
A01211	Hill Allow.(Personal Allowance)				24,000	19,000
A01217	Medical Allowance				370,000	365,000
A0122M	Ad-hoc Relief Allowance - 2016				871,000	593,000
A0122Y	Ad-hoc Relief Allowance - 2017					906,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				156,000	168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

375
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,247,000</u>	<u>8,373,000</u>	<u>10,942,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0185	<u>GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,012,000</u>	<u>6,119,000</u>	<u>7,991,000</u>	
A011	TOTAL PAY		<u>4,440,000</u>	<u>4,245,000</u>	<u>5,489,000</u>	
A01101	PAY OF OFFICERS		<u>2,291,000</u>	<u>1,972,000</u>	<u>2,564,000</u>	
H022	Headmistress	BPS-17	1	1	626,000	544,000
S071	Senior Teacher	BPS-16	2	2	826,000	1,110,000
S064	Senior Science Teacher	BPS-16	2	2	839,000	910,000
A01151	PAY OF OTHER STAFF		<u>2,149,000</u>	<u>2,273,000</u>	<u>2,925,000</u>	
J035	Junior Teacher	BPS-09	2	2	595,000	894,000
J029	Junior Science Teacher	BPS-09	1	1	166,000	207,000
J016	Junior Clerk	BPS-11	1	1	290,000	357,000
P047	Primary Teacher	BPS-07	4	4	943,000	1,278,000
C061	Chowkidar	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>2,572,000</u>	<u>1,874,000</u>	<u>2,502,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,572,000</u>	<u>1,874,000</u>	<u>2,502,000</u>	
A01202	House Rent Allowance				272,000	417,000
A01203	Conveyance Allowance				540,000	540,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				657,000	0
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				285,000	279,000
A0122M	Ad-hoc Relief Allowance - 2016				655,000	434,000
A0122Y	Ad-hoc Relief Allowance - 2017					659,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				132,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

377
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,065,000</u>	<u>6,172,000</u>	<u>8,044,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0003	<u>GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,260,000</u>	<u>7,283,000</u>	<u>9,474,000</u>	
A011	TOTAL PAY		<u>4,448,000</u>	<u>5,117,000</u>	<u>6,592,000</u>	
A01101	PAY OF OFFICERS		<u>2,241,000</u>	<u>2,508,000</u>	<u>3,221,000</u>	
H022	Headmistress	BPS-17	1	1	502,000	709,000
S071	Senior Teacher	BPS-16	3	3	1,329,000	1,911,000
S064	Senior Science Teacher	BPS-16	1	1	410,000	601,000
A01151	PAY OF OTHER STAFF		<u>2,207,000</u>	<u>2,609,000</u>	<u>3,371,000</u>	
J035	Junior Teacher	BPS-09	2	2	717,000	828,000
J029	Junior Science Teacher	BPS-09	1	1	166,000	414,000
J016	Junior Clerk	BPS-11	1	1	175,000	219,000
P047	Primary Teacher	BPS-07	4	4	905,000	1,611,000
N004	Naib Qasid	BPS-01	2	2	244,000	299,000
A012	TOTAL ALLOWANCES		<u>2,812,000</u>	<u>2,166,000</u>	<u>2,882,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,812,000</u>	<u>2,166,000</u>	<u>2,882,000</u>	
A01202	House Rent Allowance				293,000	444,000
A01203	Conveyance Allowance				573,000	606,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				822,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	26,000
A01217	Medical Allowance				296,000	329,000
A0122M	Ad-hoc Relief Allowance - 2016				656,000	525,000
A0122Y	Ad-hoc Relief Allowance - 2017					791,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	3,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

379
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,313,000</u>	<u>7,336,000</u>	<u>9,527,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0196	<u>GIRLS HIGH SCHOOL KALALI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,983,000</u>	<u>4,765,000</u>	<u>6,243,000</u>	
A011	TOTAL PAY		<u>3,853,000</u>	<u>3,408,000</u>	<u>4,400,000</u>	
A01101	PAY OF OFFICERS		<u>2,244,000</u>	<u>2,018,000</u>	<u>2,613,000</u>	
H022	Headmistress	BPS-17	1	1	761,000	948,000
S071	Senior Teacher	BPS-16	2	1	827,000	843,000
S064	Senior Science Teacher	BPS-16	1	1	656,000	822,000
A01151	PAY OF OTHER STAFF		<u>1,609,000</u>	<u>1,390,000</u>	<u>1,787,000</u>	
P047	Primary Teacher	BPS-07	3	3	1,152,000	1,219,000
J016	Junior Clerk	BPS-11	1	1	335,000	422,000
N004	Naib Qasid	BPS-01	1	1	122,000	146,000
A012	TOTAL ALLOWANCES		<u>2,130,000</u>	<u>1,357,000</u>	<u>1,843,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,130,000</u>	<u>1,357,000</u>	<u>1,843,000</u>	
A01202	House Rent Allowance				286,000	365,000
A01203	Conveyance Allowance				388,000	316,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				561,000	0
A01211	Hill Allow.(Personal Allowance)				14,000	19,000
A01217	Medical Allowance				232,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				568,000	348,000
A0122Y	Ad-hoc Relief Allowance - 2017					528,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	3,000
A01289	Teaching Allowance				69,000	57,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

381
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,036,000	4,818,000	6,296,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0197	<u>GIRLS HIGH SCHOOL DAGHWAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,959,000</u>	<u>6,501,000</u>	<u>8,497,000</u>
A011	TOTAL PAY		<u>5,776,000</u>	<u>4,515,000</u>	<u>5,838,000</u>
A01101	PAY OF OFFICERS		<u>3,453,000</u>	<u>2,436,000</u>	<u>3,147,000</u>
H022	Headmistress	BPS-17	1	1	771,000
S071	Senior Teacher	BPS-16	3	3	2,026,000
S064	Senior Science Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,323,000</u>
J035	Junior Teacher	BPS-09	2	2	654,000
J029	Junior Science Teacher	BPS-09	1	1	159,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	4	4	1,097,000
N004	Naib Qasid	BPS-01	2	2	238,000
A012	TOTAL ALLOWANCES		<u>3,183,000</u>	<u>1,986,000</u>	<u>2,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,183,000</u>	<u>1,986,000</u>	<u>2,659,000</u>
A01202	House Rent Allowance				380,000
A01203	Conveyance Allowance				573,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				855,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				361,000
A0122M	Ad-hoc Relief Allowance - 2016				852,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

383
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,012,000</u>	<u>6,554,000</u>	<u>8,550,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0198	<u>GIRLS HIGH SCHOOL CHARI KOT HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,362,000	7,524,000	9,777,000
A011	TOTAL PAY		5,346,000	5,329,000	6,845,000
A01101	PAY OF OFFICERS		2,769,000	2,949,000	3,778,000
H022	Headmistress	BPS-17	1	1	1,031,000
S071	Senior Teacher	BPS-16	2	2	946,000
S064	Senior Science Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		2,577,000	2,380,000	3,067,000
J035	Junior Teacher	BPS-09	2	2	867,000
J029	Junior Science Teacher	BPS-09	1	1	166,000
J038	Junior Teacher Technical	BPS-09	1	1	166,000
J016	Junior Clerk	BPS-11	1	1	333,000
P047	Primary Teacher	BPS-07	4	4	732,000
N004	Naib Qasid	BPS-01	2	2	221,000
C061	Chowkidar	BPS-01	1	0	92,000
A012	TOTAL ALLOWANCES		3,016,000	2,195,000	2,932,000
A012-1	TOTAL REGULAR ALLOWANCES		3,016,000	2,195,000	2,932,000
A01202	House Rent Allowance				325,000
A01203	Conveyance Allowance				545,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				806,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				365,000
A0122M	Ad-hoc Relief Allowance - 2016				789,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

385
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,415,000</u>	<u>7,577,000</u>	<u>9,830,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0199	<u>GIRLS HIGH SCHOOL CHANJAL HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,826,000</u>	<u>5,793,000</u>	<u>7,543,000</u>
A011	TOTAL PAY		<u>3,554,000</u>	<u>4,138,000</u>	<u>5,311,000</u>
A01101	PAY OF OFFICERS		<u>2,773,000</u>	<u>3,234,000</u>	<u>4,140,000</u>
H022	Headmistress	BPS-17	1	1	1,007,000
S071	Senior Teacher	BPS-16	3	2	961,000
S064	Senior Science Teacher	BPS-16	2	2	805,000
A01151	PAY OF OTHER STAFF		<u>781,000</u>	<u>904,000</u>	<u>1,171,000</u>
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	3	3	487,000
N004	Naib Qasid	BPS-01	1	1	119,000
A012	TOTAL ALLOWANCES		<u>2,272,000</u>	<u>1,655,000</u>	<u>2,232,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,272,000</u>	<u>1,655,000</u>	<u>2,232,000</u>
A01202	House Rent Allowance				288,000
A01203	Conveyance Allowance				405,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				658,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				280,000
A0122M	Ad-hoc Relief Allowance - 2016				524,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				98,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>5,879,000</u>	<u>5,846,000</u>	<u>7,596,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0002	<u>GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,890,000</u>	<u>4,508,000</u>	<u>5,882,000</u>	
A011	TOTAL PAY		<u>3,050,000</u>	<u>3,148,000</u>	<u>4,064,000</u>	
A01101	PAY OF OFFICERS		<u>1,361,000</u>	<u>1,446,000</u>	<u>1,875,000</u>	
H022	Headmistress	BPS-17	1	1	656,000	765,000
S071	Senior Teacher	BPS-16	2	2	705,000	1,110,000
A01151	PAY OF OTHER STAFF		<u>1,689,000</u>	<u>1,702,000</u>	<u>2,189,000</u>	
J035	Junior Teacher	BPS-09	1	1	358,000	368,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	358,000
P047	Primary Teacher	BPS-07	3	3	725,000	1,077,000
N004	Naib Qasid	BPS-01	1	1	208,000	197,000
K003	Karla	BPS-01	1	1	110,000	189,000
A012	TOTAL ALLOWANCES		<u>1,840,000</u>	<u>1,360,000</u>	<u>1,818,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,840,000</u>	<u>1,360,000</u>	<u>1,818,000</u>	
A01202	House Rent Allowance				199,000	306,000
A01203	Conveyance Allowance				383,000	372,000
A01207	Washing Allowance				2,000	4,000
A01208	Dress Allowance				5,000	4,000
A0120X	Ad-hoc Allowance - 2010				476,000	0
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				213,000	213,000
A0122M	Ad-hoc Relief Allowance - 2016				450,000	322,000
A0122Y	Ad-hoc Relief Allowance - 2017					488,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				96,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>4,943,000</u>	<u>4,561,000</u>	<u>5,935,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0200	<u>GIRLS HIGH SCHOOL CHAROON HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,791,000</u>	<u>4,474,000</u>	<u>5,861,000</u>
A011	TOTAL PAY		<u>3,013,000</u>	<u>3,130,000</u>	<u>4,049,000</u>
A01101	PAY OF OFFICERS		<u>1,873,000</u>	<u>1,773,000</u>	<u>2,302,000</u>
H022	Headmistress	BPS-17	1	1	570,000
S071	Senior Teacher	BPS-16	2	1	702,000
S064	Senior Science Teacher	BPS-16	2	2	601,000
A01151	PAY OF OTHER STAFF		<u>1,140,000</u>	<u>1,357,000</u>	<u>1,747,000</u>
J016	Junior Clerk	BPS-11	1	1	333,000
P047	Primary Teacher	BPS-07	3	3	652,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		<u>1,778,000</u>	<u>1,344,000</u>	<u>1,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,778,000</u>	<u>1,344,000</u>	<u>1,812,000</u>
A01202	House Rent Allowance				243,000
A01203	Conveyance Allowance				325,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				460,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				195,000
A0122M	Ad-hoc Relief Allowance - 2016				444,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				92,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>4,844,000</u>	<u>4,527,000</u>	<u>5,914,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0427	<u>GIRLS HIGH SCHOOL KAHUTA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,309,000	10,764,000	14,079,000
A011	TOTAL PAY		8,646,000	7,383,000	9,529,000
A01101	PAY OF OFFICERS		4,352,000	4,454,000	5,732,000
H022	Headmistress	BPS-17	1	1	757,000
S071	Senior Teacher	BPS-16	4	4	2,512,000
S064	Senior Science Teacher	BPS-16	2	2	1,083,000
A01151	PAY OF OTHER STAFF		4,294,000	2,929,000	3,797,000
J035	Junior Teacher	BPS-09	4	4	1,387,000
A048	Arabic Teacher	BPS-09	1	1	335,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	335,000
Q005	Qaria	BPS-09	1	1	159,000
J016	Junior Clerk	BPS-11	1	1	333,000
P047	Primary Teacher	BPS-07	5	5	1,380,000
N004	Naib Qasid	BPS-01	2	2	365,000
A012	TOTAL ALLOWANCES		4,663,000	3,381,000	4,550,000
A012-1	TOTAL REGULAR ALLOWANCES		4,663,000	3,381,000	4,550,000
A01202	House Rent Allowance				473,000
A01203	Conveyance Allowance				853,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,282,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				504,000
A0122M	Ad-hoc Relief Allowance - 2016				1,275,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

390
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,357,000	10,812,000	14,127,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0438	GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	5,814,000
A011	TOTAL PAY		0	0	3,971,000
A01101	PAY OF OFFICERS		0	0	2,489,000
H022	Headmistress	BPS-17			960,000
S071	Senior Teacher	BPS-16			1,019,000
S064	Senior Science Teacher	BPS-16			510,000
A01151	PAY OF OTHER STAFF		0	0	1,482,000
J035	Junior Teacher	BPS-09			379,000
J029	Junior Science Teacher	BPS-09			189,000
P047	Primary Teacher	BPS-07			761,000
C061	Chowkidar	BPS-01			153,000
A012	TOTAL ALLOWANCES		0	0	1,843,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,843,000
A01202	House Rent Allowance				317,000
A01203	Conveyance Allowance				423,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				233,000
A0122M	Ad-hoc Relief Allowance - 2016				331,000
A0122Y	Ad-hoc Relief Allowance - 2017				413,000
A01253	Science Allowance				2,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				102,000
A03	TOTAL OPERATING EXPENSES		0	0	53,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000
A03805	Travelling Allowance		0	0	14,000
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	5,867,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,381,000	22,409,000	27,259,000
A011	TOTAL PAY		15,643,000	16,194,000	19,260,000
A01101	PAY OF OFFICERS		10,496,000	10,570,000	12,987,000
P050	Principal	BPS-18	1	1	1,376,000
S128	Subject Specialist	BPS-17	10	9	5,945,000
S071	Senior Teacher	BPS-16	3	3	2,059,000
S064	Senior Science Teacher	BPS-16	2	2	924,000
H004	Head Clerk	BPS-16	1	0	192,000
A01151	PAY OF OTHER STAFF		5,147,000	5,624,000	6,273,000
J035	Junior Teacher	BPS-09	3	3	1,177,000
P018	PET	BPS-09	1	1	300,000
A048	Arabic Teacher	BPS-09	1	1	347,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	382,000
Q005	Qaria	BPS-09	1	1	166,000
P047	Primary Teacher	BPS-07	4	4	1,389,000
L003	Laboratory Assistant	BPS-07	1	1	157,000
J016	Junior Clerk	BPS-11	2	1	465,000
N004	Naib Qasid	BPS-01	2	2	362,000
C061	Chowkidar	BPS-01	1	1	158,000
L004	Laboratory Attendant	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		8,738,000	6,215,000	7,999,000
A012-1	TOTAL REGULAR ALLOWANCES		8,738,000	6,215,000	7,999,000
A01202	House Rent Allowance				1,032,000
A01203	Conveyance Allowance				1,554,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A0120X	Ad-hoc Allowance - 2010				2,446,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				941,000
A0122M	Ad-hoc Relief Allowance - 2016				2,307,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				385,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			24,459,000	22,487,000	27,337,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,088,000	19,405,000	23,563,000	
A011	TOTAL PAY		14,855,000	13,923,000	16,511,000	
A01101	PAY OF OFFICERS		10,388,000	8,396,000	10,337,000	
P050	Principal	BPS-18	1	1	1,407,000	856,000
S128	Subject Specialist	BPS-17	9	5	5,619,000	5,234,000
S071	Senior Teacher	BPS-16	4	4	2,781,000	3,483,000
S064	Senior Science Teacher	BPS-16	2	2	581,000	764,000
A01151	PAY OF OTHER STAFF		4,467,000	5,527,000	6,174,000	
J035	Junior Teacher	BPS-09	4	4	1,756,000	2,195,000
P018	PET	BPS-09	1	1	229,000	287,000
A048	Arabic Teacher	BPS-09	1	1	229,000	287,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	300,000	372,000
Q005	Qaria	BPS-09	1	1	166,000	534,000
P047	Primary Teacher	BPS-07	5	5	1,058,000	1,591,000
J016	Junior Clerk	BPS-11	1	1	148,000	188,000
N004	Naib Qasid	BPS-01	2	2	324,000	405,000
C061	Chowkidar	BPS-01	1	1	138,000	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	119,000	146,000
A012	TOTAL ALLOWANCES		8,233,000	5,482,000	7,052,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,233,000	5,482,000	7,052,000	
A01202	House Rent Allowance				979,000	1,248,000
A01203	Conveyance Allowance				1,456,000	1,327,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				2,276,000	0
A01211	Hill Allow.(Personal Allowance)				41,000	46,000
A01217	Medical Allowance				974,000	805,000
A0122M	Ad-hoc Relief Allowance - 2016				2,191,000	1,317,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,981,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				285,000	297,000
A03	TOTAL OPERATING EXPENSES		78,000	78,000	78,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

395
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>23,166,000</u>	<u>19,483,000</u>	<u>23,641,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,863,000	20,024,000	24,265,000
A011	TOTAL PAY		14,100,000	14,365,000	17,019,000
A01101	PAY OF OFFICERS		8,998,000	8,756,000	10,763,000
P050	Principal	BPS-18	1	1	1,580,000
S128	Subject Specialist	BPS-17	9	7	5,714,000
S071	Senior Teacher	BPS-16	3	3	2,561,000
S064	Senior Science Teacher	BPS-16	2	2	908,000
A01151	PAY OF OTHER STAFF		5,102,000	5,609,000	6,256,000
J035	Junior Teacher	BPS-09	5	5	2,379,000
P018	PET	BPS-09	1	1	198,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	456,000
Q005	Qaria	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	4	4	1,257,000
J016	Junior Clerk	BPS-11	1	1	304,000
L003	Laboratory Assistant	BPS-07	1	1	165,000
N004	Naib Qasid	BPS-01	2	2	346,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		7,763,000	5,659,000	7,246,000
A012-1	TOTAL REGULAR ALLOWANCES		7,763,000	5,659,000	7,246,000
A01202	House Rent Allowance			893,000	1,190,000
A01203	Conveyance Allowance			1,465,000	1,499,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120X	Ad-hoc Allowance - 2010			2,086,000	0
A01211	Hill Allow.(Personal Allowance)			46,000	36,000
A01217	Medical Allowance			839,000	814,000
A0122M	Ad-hoc Relief Allowance - 2016			2,080,000	1,331,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,042,000
A01224	Entertainment Allowance			6,000	6,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			323,000	303,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>21,927,000</u>	<u>20,088,000</u>	<u>24,329,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0158	<u>GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,857,000</u>	<u>19,833,000</u>	<u>24,226,000</u>
A011	TOTAL PAY		<u>12,399,000</u>	<u>14,258,000</u>	<u>16,997,000</u>
A01101	PAY OF OFFICERS		<u>7,176,000</u>	<u>8,671,000</u>	<u>10,753,000</u>
P050	Principal	BPS-18	1	1	858,000
S128	Subject Specialist	BPS-17	9	9	3,484,000
S071	Senior Teacher	BPS-16	3	3	2,084,000
S064	Senior Science Teacher	BPS-16	2	2	750,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,223,000</u>
J035	Junior Teacher	BPS-09	4	4	1,464,000
P018	PET	BPS-09	1	1	311,000
A048	Arabic Teacher	BPS-09	1	1	276,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	438,000
Q005	Qaria	BPS-09	1	1	166,000
P047	Primary Teacher	BPS-07	5	5	1,642,000
J016	Junior Clerk	BPS-11	1	1	175,000
N004	Naib Qasid	BPS-01	2	2	423,000
C061	Chowkidar	BPS-01	1	1	116,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		<u>7,458,000</u>	<u>5,575,000</u>	<u>7,229,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,458,000</u>	<u>5,575,000</u>	<u>7,229,000</u>
A01202	House Rent Allowance				844,000
A01203	Conveyance Allowance				1,429,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				2,000,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				908,000
A0122M	Ad-hoc Relief Allowance - 2016				1,829,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				376,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
A03	TOTAL OPERATING EXPENSES		Rs. 163,000	Rs. 163,000	Rs. 163,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		80,000	80,000	80,000
A03402	Rent for Office Buildings		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	17,000
A03805	Travelling Allowance		17,000	17,000	17,000
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			20,020,000	19,996,000	24,389,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0159	<u>GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,878,000</u>	<u>21,060,000</u>	<u>25,778,000</u>
A011	TOTAL PAY		<u>13,240,000</u>	<u>15,018,000</u>	<u>17,991,000</u>
A01101	PAY OF OFFICERS		<u>8,995,000</u>	<u>10,399,000</u>	<u>12,819,000</u>
P050	Principal	BPS-18	1	1	1,002,000
S128	Subject Specialist	BPS-17	9	9	3,541,000
S071	Senior Teacher	BPS-16	3	3	3,208,000
S064	Senior Science Teacher	BPS-16	2	2	1,052,000
H004	Head Clerk	BPS-16	1	0	192,000
A01151	PAY OF OTHER STAFF		<u>4,245,000</u>	<u>4,619,000</u>	<u>5,172,000</u>
J035	Junior Teacher	BPS-09	4	4	882,000
P018	PET	BPS-09	1	1	254,000
A048	Arabic Teacher	BPS-09	1	1	217,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	438,000
Q005	Qaria	BPS-09	1	1	444,000
J016	Junior Clerk	BPS-11	1	1	273,000
P047	Primary Teacher	BPS-07	5	5	1,203,000
N004	Naib Qasid	BPS-01	2	2	224,000
C061	Chowkidar	BPS-01	1	1	119,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		<u>7,638,000</u>	<u>6,042,000</u>	<u>7,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,638,000</u>	<u>6,042,000</u>	<u>7,787,000</u>
A01202	House Rent Allowance				845,000
A01203	Conveyance Allowance				1,496,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				2,040,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				886,000
A0122M	Ad-hoc Relief Allowance - 2016				1,953,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				355,000
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

401
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>20,937,000</u>	<u>21,119,000</u>	<u>25,837,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0160	GIRLS HIGH SCHOOL MANDHOL RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,953,000	12,772,000	15,225,000
A011	TOTAL PAY		8,979,000	9,199,000	10,647,000
A01101	PAY OF OFFICERS		3,637,000	3,231,000	3,989,000
H022	Headmistress	BPS-17	1	1	884,000
S071	Senior Teacher	BPS-16	3	3	1,778,000
S064	Senior Science Teacher	BPS-16	2	2	975,000
A01151	PAY OF OTHER STAFF		5,342,000	5,968,000	6,658,000
J035	Junior Teacher	BPS-09	4	4	1,570,000
P018	PET	BPS-09	1	1	203,000
A048	Arabic Teacher	BPS-09	1	1	276,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	129,000
Q005	Qaria	BPS-09	1	1	441,000
J016	Junior Clerk	BPS-11	1	1	308,000
P047	Primary Teacher	BPS-07	5	5	1,859,000
N004	Naib Qasid	BPS-01	2	2	289,000
C061	Chowkidar	BPS-01	1	1	119,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000
A012	TOTAL ALLOWANCES		4,974,000	3,573,000	4,578,000
A012-1	TOTAL REGULAR ALLOWANCES		4,974,000	3,573,000	4,578,000
A01202	House Rent Allowance				531,000
A01203	Conveyance Allowance				944,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,381,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				556,000
A0122M	Ad-hoc Relief Allowance - 2016				1,324,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				177,000
A03	TOTAL OPERATING EXPENSES		72,000	72,000	72,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

403
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,025,000</u>	<u>12,844,000</u>	<u>15,297,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0161	<u>GIRLS HIGH SCHOOL NO-1 RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,784,000</u>	<u>17,301,000</u>	<u>21,116,000</u>
A011	TOTAL PAY		<u>11,937,000</u>	<u>12,127,000</u>	<u>14,287,000</u>
A01101	PAY OF OFFICERS		<u>6,571,000</u>	<u>6,198,000</u>	<u>7,664,000</u>
H022	Headmistress	BPS-17	1	1	1,117,000
C083	Computer Instructor	BPS-17	1	1	410,000
S071	Senior Teacher	BPS-16	4	4	2,698,000
S064	Senior Science Teacher	BPS-16	2	2	1,356,000
S072	Senior Teacher Technical	BPS-16	1	1	700,000
C086	Computer Teacher	BPS-16	1	1	290,000
A01151	PAY OF OTHER STAFF		<u>5,366,000</u>	<u>5,929,000</u>	<u>6,623,000</u>
J035	Junior Teacher	BPS-09	4	4	1,386,000
P018	PET	BPS-09	1	1	129,000
A048	Arabic Teacher	BPS-09	1	1	411,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000
Q005	Qaria	BPS-09	1	1	465,000
J016	Junior Clerk	BPS-11	1	1	246,000
P047	Primary Teacher	BPS-07	5	5	1,748,000
C082	Computer Assistant	BPS-07	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	349,000
C061	Chowkidar	BPS-01	1	1	135,000
W014	Water Carrier/Sweeper	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		<u>6,847,000</u>	<u>5,174,000</u>	<u>6,829,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,847,000</u>	<u>5,174,000</u>	<u>6,829,000</u>
A01202	House Rent Allowance				1,123,000
A01203	Conveyance Allowance				1,155,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,757,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				713,000
A0122M	Ad-hoc Relief Allowance - 2016				1,761,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				45,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000

405
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,861,000</u>	<u>17,378,000</u>	<u>21,193,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0162	<u>GIRLS HIGH SCHOOL NO-2 RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,034,000	14,689,000	17,641,000
A011	TOTAL PAY		10,797,000	10,234,000	11,821,000
A01101	PAY OF OFFICERS		3,411,000	3,215,000	3,971,000
H022	Headmistress	BPS-17	1	1	1,146,000
C083	Computer Instructor	BPS-17	1	1	479,000
S071	Senior Teacher	BPS-16	2	2	1,159,000
S064	Senior Science Teacher	BPS-16	2	2	627,000
A01151	PAY OF OTHER STAFF		7,386,000	7,019,000	7,850,000
J035	Junior Teacher	BPS-09	8	8	3,441,000
P018	PET	BPS-09	1	1	335,000
A048	Arabic Teacher	BPS-09	1	1	394,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	347,000
Q005	Qaria	BPS-09	1	1	151,000
J016	Junior Clerk	BPS-11	1	1	273,000
P047	Primary Teacher	BPS-07	7	7	1,812,000
C082	Computer Assistant	BPS-07	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	306,000
C061	Chowkidar	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		6,237,000	4,455,000	5,820,000
A012-1	TOTAL REGULAR ALLOWANCES		6,237,000	4,455,000	5,820,000
A01202	House Rent Allowance				909,000
A01203	Conveyance Allowance				1,129,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				1,621,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				649,000
A0122M	Ad-hoc Relief Allowance - 2016				1,593,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				252,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,111,000</u>	<u>14,766,000</u>	<u>17,718,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0163	<u>GIRLS HIGH SCHOOL KHARICK RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,473,000</u>	<u>22,659,000</u>	<u>27,388,000</u>	
A011	TOTAL PAY		<u>15,591,000</u>	<u>16,131,000</u>	<u>18,846,000</u>	
A01101	PAY OF OFFICERS		<u>7,792,000</u>	<u>7,538,000</u>	<u>9,270,000</u>	
H022	Headmistress	BPS-17	1	1	1,058,000	1,289,000
C083	Computer Instructor	BPS-17	1	1	525,000	654,000
S071	Senior Teacher	BPS-16	5	5	4,443,000	5,125,000
S064	Senior Science Teacher	BPS-16	2	2	995,000	1,242,000
S072	Senior Teacher Technical	BPS-16	2	2	771,000	960,000
A01151	PAY OF OTHER STAFF		<u>7,799,000</u>	<u>8,593,000</u>	<u>9,576,000</u>	
J035	Junior Teacher	BPS-09	6	6	2,566,000	3,150,000
P018	PET	BPS-09	1	1	288,000	358,000
A048	Arabic Teacher	BPS-09	1	1	490,000	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000	470,000
Q005	Qaria	BPS-09	1	1	370,000	473,000
J016	Junior Clerk	BPS-11	1	1	255,000	315,000
P047	Primary Teacher	BPS-07	6	6	1,833,000	2,604,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
D128	Driver	BPS-04	1	1	124,000	153,000
C068	Cleaner	BPS-01	1	1	138,000	169,000
N004	Naib Qasid	BPS-01	2	2	387,000	474,000
L004	Laboratory Attendant	BPS-01	1	1	200,000	244,000
M005	Mali	BPS-01	1	1	212,000	258,000
C061	Chowkidar	BPS-01	1	1	168,000	211,000
W014	Water Carrier/Sweeper	BPS-01	1	1	119,000	146,000
A012	TOTAL ALLOWANCES		<u>8,882,000</u>	<u>6,528,000</u>	<u>8,542,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,882,000</u>	<u>6,528,000</u>	<u>8,542,000</u>	
A01202	House Rent Allowance				1,350,000	1,983,000
A01203	Conveyance Allowance				1,518,000	1,503,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A0120X	Ad-hoc Allowance - 2010				2,367,000	0
A01211	Hill Allow.(Personal Allowance)				48,000	50,000
A01217	Medical Allowance				958,000	911,000
A0122M	Ad-hoc Relief Allowance - 2016				2,300,000	1,501,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,262,000

409
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01226			27,000		27,000
A01238			6,000		6,000
A01253			5,000		5,000
A01289			285,000		276,000
A03			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201			1,000	1,000	1,000
A03202			5,000	5,000	5,000
A033			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002			7,000	7,000	7,000
003			7,000	7,000	7,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			<u>24,531,000</u>	<u>22,717,000</u>	<u>27,446,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0164	GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,142,000	12,545,000	12,793,000
A011	TOTAL PAY		9,123,000	8,971,000	8,450,000
A01101	PAY OF OFFICERS		4,291,000	3,656,000	2,504,000
H022	Headmistress	BPS-17	1	1	1,376,000
S071	Senior Teacher	BPS-16	3	3	2,084,000
S064	Senior Science Teacher	BPS-16	2	2	831,000
A01151	PAY OF OTHER STAFF		4,832,000	5,315,000	5,946,000
J035	Junior Teacher	BPS-09	4	4	1,046,000
P018	PET	BPS-09	1	1	300,000
A048	Arabic Teacher	BPS-09	1	1	323,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	129,000
Q005	Qaria	BPS-09	1	1	181,000
J016	Junior Clerk	BPS-11	1	1	290,000
P047	Primary Teacher	BPS-07	6	6	1,955,000
N004	Naib Qasid	BPS-01	2	2	312,000
C061	Chowkidar	BPS-01	1	1	141,000
W014	Water Carrier/Sweeper	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		5,019,000	3,574,000	4,343,000
A012-1	TOTAL REGULAR ALLOWANCES		5,019,000	3,574,000	4,343,000
A01202	House Rent Allowance				559,000
A01203	Conveyance Allowance				904,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,364,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				579,000
A0122M	Ad-hoc Relief Allowance - 2016				1,346,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

411
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,195,000	12,598,000	12,846,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0165	GIRLS HIGH SCHOOL RAKKAR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,581,000	8,122,000	9,872,000
A011	TOTAL PAY		5,472,000	5,736,000	6,794,000
A01101	PAY OF OFFICERS		3,198,000	3,224,000	3,980,000
H022	Headmistress	BPS-17	1	1	884,000
S071	Senior Teacher	BPS-16	3	3	1,645,000
S064	Senior Science Teacher	BPS-16	1	1	669,000
A01151	PAY OF OTHER STAFF		2,274,000	2,512,000	2,814,000
J035	Junior Teacher	BPS-09	3	3	934,000
Q005	Qaria	BPS-09	1	1	273,000
J016	Junior Clerk	BPS-11	1	1	264,000
P047	Primary Teacher	BPS-07	3	3	582,000
N004	Naib Qasid	BPS-01	1	1	105,000
C061	Chowkidar	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		3,109,000	2,386,000	3,078,000
A012-1	TOTAL REGULAR ALLOWANCES		3,109,000	2,386,000	3,078,000
A01202	House Rent Allowance				394,000
A01203	Conveyance Allowance				595,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				794,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				354,000
A0122M	Ad-hoc Relief Allowance - 2016				807,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

413
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,634,000</u>	<u>8,175,000</u>	<u>9,925,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0166	<u>GIRLS HIGH SCHOOL POTHI MAKWALAN RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,128,000</u>	<u>14,479,000</u>	<u>17,424,000</u>
A011	TOTAL PAY		<u>9,665,000</u>	<u>10,278,000</u>	<u>11,953,000</u>
A01101	PAY OF OFFICERS		<u>4,206,000</u>	<u>4,252,000</u>	<u>5,232,000</u>
H022	Headmistress	BPS-17	1	1	1,146,000
C083	Computer Instructor	BPS-17	1	1	525,000
S071	Senior Teacher	BPS-16	3	3	1,558,000
S064	Senior Science Teacher	BPS-16	2	2	977,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,459,000</u>
J035	Junior Teacher	BPS-09	4	4	1,344,000
P018	PET	BPS-09	1	1	424,000
A048	Arabic Teacher	BPS-09	1	1	323,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000
Q005	Qaria	BPS-09	1	1	478,000
J016	Junior Clerk	BPS-11	1	1	219,000
P047	Primary Teacher	BPS-07	5	5	1,525,000
C082	Computer Assistant	BPS-07	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	423,000
C061	Chowkidar	BPS-01	1	1	200,000
W014	Water Carrier/Sweeper	BPS-01	1	1	200,000
A012	TOTAL ALLOWANCES		<u>5,463,000</u>	<u>4,201,000</u>	<u>5,471,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,463,000</u>	<u>4,201,000</u>	<u>5,471,000</u>
A01202	House Rent Allowance				798,000
A01203	Conveyance Allowance				964,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,425,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				573,000
A0122M	Ad-hoc Relief Allowance - 2016				1,426,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000

415
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,181,000	14,532,000	17,477,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0167	GIRLS HIGH SCHOOL DOTHAN RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,774,000	14,779,000	17,611,000
A011	TOTAL PAY		11,005,000	10,705,000	12,417,000
A01101	PAY OF OFFICERS		4,821,000	4,177,000	5,140,000
H022	Headmistress	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	534,000
S071	Senior Teacher	BPS-16	3	3	2,178,000
S064	Senior Science Teacher	BPS-16	2	2	1,051,000
A01151	PAY OF OTHER STAFF		19	19	6,184,000
J035	Junior Teacher	BPS-09	4	4	1,864,000
P018	PET	BPS-09	1	1	478,000
A048	Arabic Teacher	BPS-09	1	1	311,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	552,000
Q005	Qaria	BPS-09	1	1	151,000
J016	Junior Clerk	BPS-11	1	1	264,000
P047	Primary Teacher	BPS-07	5	5	1,549,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	404,000
C061	Chowkidar	BPS-01	1	1	212,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		5,769,000	4,074,000	5,194,000
A012-1	TOTAL REGULAR ALLOWANCES		5,769,000	4,074,000	5,194,000
A01202	House Rent Allowance				579,000
A01203	Conveyance Allowance				1,064,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,592,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				629,000
A0122M	Ad-hoc Relief Allowance - 2016				1,623,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,827,000</u>	<u>14,832,000</u>	<u>17,664,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAV				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,435,000	16,149,000	19,499,000
A011	TOTAL PAY		8,672,000	11,345,000	13,361,000
A01101	PAY OF OFFICERS		3,591,000	5,990,000	7,380,000
P050	Principal	BPS-18			1,388,000
H022	Headmistress	BPS-17	1	0	1,161,000
S128	Subject Specialist	BPS-17		4	2,589,000
S071	Senior Teacher	BPS-16	3	3	1,757,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
H004	Head Clerk	BPS-16		1	473,000
A01151	PAY OF OTHER STAFF		5,081,000	5,355,000	5,981,000
J035	Junior Teacher	BPS-09	4	4	1,457,000
P018	PET	BPS-09	1	1	263,000
A048	Arabic Teacher	BPS-09	1	1	429,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000
Q005	Qaria	BPS-09	1	1	241,000
J016	Junior Clerk	BPS-11	1	1	237,000
P047	Primary Teacher	BPS-07	5	5	1,717,000
N004	Naib Qasid	BPS-01	2	2	322,000
C061	Chowkidar	BPS-01	1	1	138,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000
A012	TOTAL ALLOWANCES		4,763,000	4,804,000	6,138,000
A012-1	TOTAL REGULAR ALLOWANCES		4,763,000	4,804,000	6,138,000
A01202	House Rent Allowance			492,000	1,043,000
A01203	Conveyance Allowance			955,000	1,278,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120X	Ad-hoc Allowance - 2010			1,267,000	0
A01211	Hill Allow.(Personal Allowance)			29,000	36,000
A01217	Medical Allowance			530,000	723,000
A0122M	Ad-hoc Relief Allowance - 2016			1,279,000	1,169,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,603,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			186,000	261,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,488,000	16,202,000	19,552,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0169	GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,670,000	12,197,000	14,519,000
A011	TOTAL PAY		6,552,000	8,606,000	9,938,000
A01101	PAY OF OFFICERS		1,945,000	2,659,000	3,300,000
H022	Headmistress	BPS-17	1	1	340,000
S071	Senior Teacher	BPS-16	3	3	1,055,000
S064	Senior Science Teacher	BPS-16	2	2	550,000
A01151	PAY OF OTHER STAFF		4,607,000	5,947,000	6,638,000
J035	Junior Teacher	BPS-09	5	5	1,924,000
P018	PET	BPS-09	1	1	159,000
A048	Arabic Teacher	BPS-09	1	1	241,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	129,000
Q005	Qaria	BPS-09	1	1	129,000
J016	Junior Clerk	BPS-11	1	1	193,000
P047	Primary Teacher	BPS-07	5	5	1,290,000
N004	Naib Qasid	BPS-01	2	2	262,000
C061	Chowkidar	BPS-01	1	1	184,000
W014	Water Carrier/Sweeper	BPS-01	1	1	96,000
A012	TOTAL ALLOWANCES		4,118,000	3,591,000	4,581,000
A012-1	TOTAL REGULAR ALLOWANCES		4,118,000	3,591,000	4,581,000
A01202	House Rent Allowance				455,000
A01203	Conveyance Allowance				945,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				988,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				497,000
A0122M	Ad-hoc Relief Allowance - 2016				966,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

421
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,723,000	12,250,000	14,572,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0170	GIRLS HIGH SCHOOL BATTAL RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,762,000	12,882,000	15,393,000
A011	TOTAL PAY		8,171,000	9,287,000	10,788,000
A01101	PAY OF OFFICERS		3,355,000	3,667,000	4,513,000
H022	Headmistress	BPS-17	1	1	946,000
S071	Senior Teacher	BPS-16	3	3	1,751,000
S064	Senior Science Teacher	BPS-16	2	2	658,000
A01151	PAY OF OTHER STAFF		4,816,000	5,620,000	6,275,000
J035	Junior Teacher	BPS-09	4	4	1,315,000
P018	PET	BPS-09	1	1	300,000
A048	Arabic Teacher	BPS-09	1	1	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000
Q005	Qaria	BPS-09	1	1	398,000
J016	Junior Clerk	BPS-11	1	1	157,000
P047	Primary Teacher	BPS-07	4	4	1,196,000
N004	Naib Qasid	BPS-01	2	2	352,000
C061	Chowkidar	BPS-01	1	1	119,000
W014	Water Carrier/Sweeper	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		4,591,000	3,595,000	4,605,000
A012-1	TOTAL REGULAR ALLOWANCES		4,591,000	3,595,000	4,605,000
A01202	House Rent Allowance				507,000
A01203	Conveyance Allowance				946,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,185,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				511,000
A0122M	Ad-hoc Relief Allowance - 2016				1,205,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,815,000</u>	<u>12,935,000</u>	<u>15,446,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0171	GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,612,000	13,758,000	16,562,000
A011	TOTAL PAY		9,423,000	9,861,000	11,539,000
A01101	PAY OF OFFICERS		4,578,000	4,423,000	5,448,000
H022	Headmistress	BPS-17	1	1	1,069,000
S071	Senior Teacher	BPS-16	4	4	2,944,000
S064	Senior Science Teacher	BPS-16	2	2	565,000
A01151	PAY OF OTHER STAFF		4,845,000	5,438,000	6,091,000
J035	Junior Teacher	BPS-09	4	4	1,210,000
P018	PET	BPS-09	1	1	195,000
A048	Arabic Teacher	BPS-09	1	1	300,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	532,000
Q005	Qaria	BPS-09	1	1	253,000
J016	Junior Clerk	BPS-11	1	1	157,000
P047	Primary Teacher	BPS-07	5	5	1,530,000
N004	Naib Qasid	BPS-01	2	2	362,000
C061	Chowkidar	BPS-01	1	1	204,000
W014	Water Carrier/Sweeper	BPS-01	1	1	102,000
A012	TOTAL ALLOWANCES		5,189,000	3,897,000	5,023,000
A012-1	TOTAL REGULAR ALLOWANCES		5,189,000	3,897,000	5,023,000
A01202	House Rent Allowance				588,000
A01203	Conveyance Allowance				963,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,398,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				585,000
A0122M	Ad-hoc Relief Allowance - 2016				1,390,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,665,000</u>	<u>13,811,000</u>	<u>16,615,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0172	<u>GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,473,000	11,160,000	13,489,000
A011	TOTAL PAY		7,458,000	8,096,000	9,539,000
A01101	PAY OF OFFICERS		3,477,000	3,506,000	4,313,000
H022	Headmistress	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	2	2	1,262,000
S064	Senior Science Teacher	BPS-16	2	2	1,098,000
A01151	PAY OF OTHER STAFF		3,981,000	4,590,000	5,226,000
J035	Junior Teacher	BPS-09	5	5	1,638,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	411,000
Q005	Qaria	BPS-09	1	1	193,000
J016	Junior Clerk	BPS-11	1	1	219,000
P047	Primary Teacher	BPS-07	4	4	1,256,000
N004	Naib Qasid	BPS-01	1	1	116,000
C061	Chowkidar	BPS-01	1	1	148,000
A012	TOTAL ALLOWANCES		4,015,000	3,064,000	3,950,000
A012-1	TOTAL REGULAR ALLOWANCES		4,015,000	3,064,000	3,950,000
A01202	House Rent Allowance				438,000
A01203	Conveyance Allowance				710,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,100,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				460,000
A0122M	Ad-hoc Relief Allowance - 2016				1,100,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,526,000	11,213,000	13,542,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0174	<u>GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,726,000	13,803,000	16,467,000
A011	TOTAL PAY		8,791,000	10,027,000	11,633,000
A01101	PAY OF OFFICERS		3,346,000	3,911,000	4,809,000
H022	Headmistress	BPS-17	1	1	743,000
S071	Senior Teacher	BPS-16	3	3	1,568,000
S064	Senior Science Teacher	BPS-16	2	2	1,035,000
A01151	PAY OF OTHER STAFF		5,445,000	6,116,000	6,824,000
J035	Junior Teacher	BPS-09	4	4	1,944,000
P018	PET	BPS-09	1	1	335,000
A048	Arabic Teacher	BPS-09	1	1	323,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	382,000
Q005	Qaria	BPS-09	1	1	323,000
J016	Junior Clerk	BPS-11	1	1	202,000
P047	Primary Teacher	BPS-07	5	5	1,309,000
N004	Naib Qasid	BPS-01	2	2	264,000
C061	Chowkidar	BPS-01	1	1	212,000
W014	Water Carrier/Sweeper	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		4,935,000	3,776,000	4,834,000
A012-1	TOTAL REGULAR ALLOWANCES		4,935,000	3,776,000	4,834,000
A01202	House Rent Allowance				511,000
A01203	Conveyance Allowance				980,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,322,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				559,000
A0122M	Ad-hoc Relief Allowance - 2016				1,297,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,779,000	13,856,000	16,520,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0175	<u>GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,068,000</u>	<u>14,416,000</u>	<u>17,242,000</u>
A011	TOTAL PAY		<u>10,530,000</u>	<u>10,440,000</u>	<u>12,146,000</u>
A01101	PAY OF OFFICERS		<u>4,376,000</u>	<u>4,511,000</u>	<u>5,528,000</u>
H022	Headmistress	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	2,412,000
S064	Senior Science Teacher	BPS-16	2	2	906,000
A01151	PAY OF OTHER STAFF		<u>6,154,000</u>	<u>5,929,000</u>	<u>6,618,000</u>
J035	Junior Teacher	BPS-09	4	4	1,556,000
P018	PET	BPS-09	1	1	444,000
A048	Arabic Teacher	BPS-09	1	1	335,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	424,000
Q005	Qaria	BPS-09	1	1	429,000
J016	Junior Clerk	BPS-11	1	1	308,000
P047	Primary Teacher	BPS-07	5	5	1,920,000
N004	Naib Qasid	BPS-01	2	2	419,000
C061	Chowkidar	BPS-01	1	1	158,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>5,538,000</u>	<u>3,976,000</u>	<u>5,096,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,538,000</u>	<u>3,976,000</u>	<u>5,096,000</u>
A01202	House Rent Allowance				569,000
A01203	Conveyance Allowance				977,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,590,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				586,000
A0122M	Ad-hoc Relief Allowance - 2016				1,553,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

431
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>16,125,000</u>	<u>14,473,000</u>	<u>17,299,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,404,000	15,092,000	18,025,000
A011	TOTAL PAY		9,964,000	10,947,000	12,709,000
A01101	PAY OF OFFICERS		4,293,000	4,396,000	5,408,000
H022	Headmistress	BPS-17	1	1	1,146,000
S071	Senior Teacher	BPS-16	3	3	2,287,000
S064	Senior Science Teacher	BPS-16	2	2	860,000
A01151	PAY OF OTHER STAFF		5,671,000	6,551,000	7,301,000
J035	Junior Teacher	BPS-09	5	5	1,917,000
P018	PET	BPS-09	1	1	263,000
A048	Arabic Teacher	BPS-09	1	1	370,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	188,000
Q005	Qaria	BPS-09	1	1	459,000
J016	Junior Clerk	BPS-11	1	1	361,000
P047	Primary Teacher	BPS-07	5	5	1,515,000
N004	Naib Qasid	BPS-01	2	2	357,000
C061	Chowkidar	BPS-01	1	1	119,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		5,440,000	4,145,000	5,316,000
A012-1	TOTAL REGULAR ALLOWANCES		5,440,000	4,145,000	5,316,000
A01202	House Rent Allowance				570,000
A01203	Conveyance Allowance				993,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,523,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				620,000
A0122M	Ad-hoc Relief Allowance - 2016				1,470,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,461,000	15,149,000	18,082,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0177	<u>GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,217,000	8,131,000	9,761,000
A011	TOTAL PAY		5,022,000	5,792,000	6,780,000
A01101	PAY OF OFFICERS		2,323,000	2,691,000	3,312,000
H022	Headmistress	BPS-17	1	1	946,000
S071	Senior Teacher	BPS-16	2	2	765,000
S064	Senior Science Teacher	BPS-16	2	2	612,000
A01151	PAY OF OTHER STAFF		2,699,000	3,101,000	3,468,000
J035	Junior Teacher	BPS-09	3	3	938,000
Q005	Qaria	BPS-09	1	1	335,000
J016	Junior Clerk	BPS-11	1	1	246,000
P047	Primary Teacher	BPS-07	3	3	821,000
N004	Naib Qasid	BPS-01	1	1	188,000
C061	Chowkidar	BPS-01	1	1	171,000
A012	TOTAL ALLOWANCES		3,195,000	2,339,000	2,981,000
A012-1	TOTAL REGULAR ALLOWANCES		3,195,000	2,339,000	2,981,000
A01202	House Rent Allowance				365,000
A01203	Conveyance Allowance				632,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				924,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				369,000
A0122M	Ad-hoc Relief Allowance - 2016				741,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				123,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,270,000</u>	<u>8,184,000</u>	<u>9,814,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0178	<u>GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,680,000	7,654,000	9,248,000
A011	TOTAL PAY		5,360,000	5,302,000	6,249,000
A01101	PAY OF OFFICERS		2,730,000	2,748,000	3,387,000
H022	Headmistress	BPS-17	1	1	944,000
S071	Senior Teacher	BPS-16	2	2	1,221,000
S064	Senior Science Teacher	BPS-16	2	2	565,000
A01151	PAY OF OTHER STAFF		2,630,000	2,554,000	2,862,000
J035	Junior Teacher	BPS-09	3	3	1,083,000
J029	Junior Science Teacher	BPS-09	1	1	129,000
Q005	Qaria	BPS-09	1	1	203,000
J016	Junior Clerk	BPS-11	1	1	264,000
P047	Primary Teacher	BPS-07	3	3	663,000
N004	Naib Qasid	BPS-01	1	1	108,000
C061	Chowkidar	BPS-01	1	1	180,000
A012	TOTAL ALLOWANCES		3,320,000	2,352,000	2,999,000
A012-1	TOTAL REGULAR ALLOWANCES		3,320,000	2,352,000	2,999,000
A01202	House Rent Allowance				345,000
A01203	Conveyance Allowance				607,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,050,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				330,000
A0122M	Ad-hoc Relief Allowance - 2016				791,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,733,000</u>	<u>7,707,000</u>	<u>9,301,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0179	<u>GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,414,000	15,668,000	18,834,000
A011	TOTAL PAY		10,509,000	11,351,000	13,238,000
A01101	PAY OF OFFICERS		4,903,000	4,948,000	6,093,000
H022	Headmistress	BPS-17	1	1	1,099,000
S071	Senior Teacher	BPS-16	3	3	2,376,000
S064	Senior Science Teacher	BPS-16	2	2	1,428,000
A01151	PAY OF OTHER STAFF		18	18	5,606,000
J035	Junior Teacher	BPS-09	4	4	1,868,000
P018	PET	BPS-09	1	1	276,000
A048	Arabic Teacher	BPS-09	1	1	194,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	276,000
Q005	Qaria	BPS-09	1	1	276,000
J016	Junior Clerk	BPS-11	1	1	335,000
P047	Primary Teacher	BPS-07	5	5	1,534,000
N004	Naib Qasid	BPS-01	2	2	423,000
C061	Chowkidar	BPS-01	1	1	212,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		5,905,000	4,317,000	5,596,000
A012-1	TOTAL REGULAR ALLOWANCES		5,905,000	4,317,000	5,596,000
A01202	House Rent Allowance				678,000
A01203	Conveyance Allowance				977,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,792,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				624,000
A0122M	Ad-hoc Relief Allowance - 2016				1,550,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,467,000</u>	<u>15,721,000</u>	<u>18,887,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0180	<u>GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,500,000	7,800,000	9,395,000
A011	TOTAL PAY		5,468,000	5,550,000	6,508,000
A01101	PAY OF OFFICERS		2,744,000	2,547,000	3,143,000
H022	Headmistress	BPS-17	1	1	989,000
S071	Senior Teacher	BPS-16	2	2	765,000
S064	Senior Science Teacher	BPS-16	2	2	990,000
A01151	PAY OF OTHER STAFF		2,724,000	3,003,000	3,365,000
J035	Junior Teacher	BPS-09	2	2	768,000
J029	Junior Science Teacher	BPS-09	1	1	144,000
A048	Arabic Teacher	BPS-09	1	1	241,000
J016	Junior Clerk	BPS-11	1	1	246,000
P047	Primary Teacher	BPS-07	3	3	1,071,000
N004	Naib Qasid	BPS-01	1	1	99,000
C061	Chowkidar	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		3,032,000	2,250,000	2,887,000
A012-1	TOTAL REGULAR ALLOWANCES		3,032,000	2,250,000	2,887,000
A01202	House Rent Allowance				334,000
A01203	Conveyance Allowance				606,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				790,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				339,000
A0122M	Ad-hoc Relief Allowance - 2016				807,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,553,000</u>	<u>7,853,000</u>	<u>9,448,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0181	<u>GIRLS HIGH SCHOOL TANDA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,462,000</u>	<u>7,913,000</u>	<u>9,575,000</u>
A011	TOTAL PAY		<u>5,426,000</u>	<u>5,585,000</u>	<u>6,595,000</u>
A01101	PAY OF OFFICERS		<u>3,137,000</u>	<u>3,055,000</u>	<u>3,763,000</u>
H022	Headmistress	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,498,000
S064	Senior Science Teacher	BPS-16	2	2	581,000
A01151	PAY OF OTHER STAFF		<u>2,289,000</u>	<u>2,530,000</u>	<u>2,832,000</u>
J035	Junior Teacher	BPS-09	3	3	1,017,000
J016	Junior Clerk	BPS-11	1	1	148,000
P047	Primary Teacher	BPS-07	3	3	850,000
N004	Naib Qasid	BPS-01	1	1	113,000
C061	Chowkidar	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>3,036,000</u>	<u>2,328,000</u>	<u>2,980,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,036,000</u>	<u>2,328,000</u>	<u>2,980,000</u>
A01202	House Rent Allowance				331,000
A01203	Conveyance Allowance				620,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				790,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				338,000
A0122M	Ad-hoc Relief Allowance - 2016				800,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,515,000</u>	<u>7,966,000</u>	<u>9,628,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0182	<u>GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,991,000	9,359,000	11,283,000
A011	TOTAL PAY		6,471,000	6,722,000	7,890,000
A01101	PAY OF OFFICERS		3,448,000	3,362,000	4,134,000
H022	Headmistress	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	2	2	1,750,000
S064	Senior Science Teacher	BPS-16	2	2	581,000
A01151	PAY OF OTHER STAFF		3,023,000	3,360,000	3,756,000
J035	Junior Teacher	BPS-09	3	3	1,267,000
J029	Junior Science Teacher	BPS-09	1	1	254,000
J016	Junior Clerk	BPS-11	1	1	219,000
P047	Primary Teacher	BPS-07	3	3	1,062,000
N004	Naib Qasid	BPS-01	1	1	105,000
C061	Chowkidar	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		3,520,000	2,637,000	3,393,000
A012-1	TOTAL REGULAR ALLOWANCES		3,520,000	2,637,000	3,393,000
A01202	House Rent Allowance				375,000
A01203	Conveyance Allowance				668,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				959,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				391,000
A0122M	Ad-hoc Relief Allowance - 2016				954,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,044,000	9,412,000	11,336,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0183	GIRLS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,070,000	8,391,000	10,169,000
A011	TOTAL PAY		5,878,000	6,004,000	7,092,000
A01101	PAY OF OFFICERS		3,230,000	3,281,000	4,051,000
H022	Headmistress	BPS-17	1	1	887,000
S071	Senior Teacher	BPS-16	2	2	1,485,000
S064	Senior Science Teacher	BPS-16	2	2	858,000
A01151	PAY OF OTHER STAFF		2,648,000	2,723,000	3,041,000
J035	Junior Teacher	BPS-09	2	2	787,000
P018	PET	BPS-09	1	1	159,000
J016	Junior Clerk	BPS-11	1	1	255,000
P047	Primary Teacher	BPS-07	4	4	1,177,000
N004	Naib Qasid	BPS-01	1	1	119,000
C061	Chowkidar	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		3,192,000	2,387,000	3,077,000
A012-1	TOTAL REGULAR ALLOWANCES		3,192,000	2,387,000	3,077,000
A01202	House Rent Allowance				358,000
A01203	Conveyance Allowance				584,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				859,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				357,000
A0122M	Ad-hoc Relief Allowance - 2016				867,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,123,000</u>	<u>8,444,000</u>	<u>10,222,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0184	<u>GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,956,000</u>	<u>9,487,000</u>	<u>11,466,000</u>	
A011	TOTAL PAY		<u>7,588,000</u>	<u>6,573,000</u>	<u>7,655,000</u>	
A01101	PAY OF OFFICERS		<u>3,164,000</u>	<u>2,341,000</u>	<u>2,913,000</u>	
H022	Headmistress	BPS-17	1	1	800,000	406,000
S071	Senior Teacher	BPS-16	2	2	1,660,000	1,816,000
S064	Senior Science Teacher	BPS-16	2	2	704,000	691,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>4,424,000</u>	<u>4,232,000</u>
J035	Junior Teacher	BPS-09	4	4	1,418,000	1,118,000
J029	Junior Science Teacher	BPS-09	1	1	300,000	372,000
P018	PET	BPS-09	1	1	241,000	302,000
A048	Arabic Teacher	BPS-09	1	1	424,000	521,000
J016	Junior Clerk	BPS-11	1	1	228,000	283,000
P047	Primary Teacher	BPS-07	5	5	1,503,000	1,842,000
N004	Naib Qasid	BPS-01	1	1	155,000	115,000
C061	Chowkidar	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>4,368,000</u>	<u>2,914,000</u>	<u>3,811,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,368,000</u>	<u>2,914,000</u>	<u>3,811,000</u>	
A01202	House Rent Allowance				675,000	914,000
A01203	Conveyance Allowance				781,000	744,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,118,000	0
A01211	Hill Allow.(Personal Allowance)				19,000	22,000
A01217	Medical Allowance				456,000	403,000
A0122M	Ad-hoc Relief Allowance - 2016				1,119,000	603,000
A0122Y	Ad-hoc Relief Allowance - 2017					919,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				180,000	186,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,009,000	9,540,000	11,519,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0185	<u>GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,280,000	11,111,000	13,314,000
A011	TOTAL PAY		7,357,000	7,970,000	9,283,000
A01101	PAY OF OFFICERS		3,582,000	3,377,000	4,161,000
H022	Headmistress	BPS-17	1	1	595,000
S071	Senior Teacher	BPS-16	2	2	1,900,000
S064	Senior Science Teacher	BPS-16	2	2	1,087,000
A01151	PAY OF OTHER STAFF		14	14	3,775,000
J035	Junior Teacher	BPS-09	5	5	1,283,000
Q005	Qaria	BPS-09	1	1	491,000
J016	Junior Clerk	BPS-11	1	1	273,000
P047	Primary Teacher	BPS-07	5	5	1,460,000
N004	Naib Qasid	BPS-01	1	1	110,000
C061	Chowkidar	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		3,923,000	3,141,000	4,031,000
A012-1	TOTAL REGULAR ALLOWANCES		3,923,000	3,141,000	4,031,000
A01202	House Rent Allowance				434,000
A01203	Conveyance Allowance				699,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,055,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				438,000
A0122M	Ad-hoc Relief Allowance - 2016				1,085,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

451
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,337,000	11,168,000	13,371,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0186	<u>GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,228,000	10,965,000	13,081,000
A011	TOTAL PAY		7,253,000	7,899,000	9,153,000
A01101	PAY OF OFFICERS		2,936,000	2,994,000	3,682,000
H022	Headmistress	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	2	2	1,236,000
S064	Senior Science Teacher	BPS-16	2	2	642,000
A01151	PAY OF OTHER STAFF		4,317,000	4,905,000	5,471,000
J035	Junior Teacher	BPS-09	5	5	1,739,000
J029	Junior Science Teacher	BPS-09	1	1	444,000
J038	Junior Teacher Technical	BPS-09	1	1	323,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	4	4	1,340,000
N004	Naib Qasid	BPS-01	1	1	102,000
C061	Chowkidar	BPS-01	1	1	141,000
A012	TOTAL ALLOWANCES		3,975,000	3,066,000	3,928,000
A012-1	TOTAL REGULAR ALLOWANCES		3,975,000	3,066,000	3,928,000
A01202	House Rent Allowance				400,000
A01203	Conveyance Allowance				758,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,104,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				431,000
A0122M	Ad-hoc Relief Allowance - 2016				1,070,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,281,000	11,018,000	13,134,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0187	<u>GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,848,000</u>	<u>11,111,000</u>	<u>13,364,000</u>	
A011	TOTAL PAY		<u>7,574,000</u>	<u>7,973,000</u>	<u>9,328,000</u>	
A01101	PAY OF OFFICERS		<u>3,810,000</u>	<u>3,668,000</u>	<u>4,518,000</u>	
H022	Headmistress	BPS-17	1	1	989,000	958,000
S071	Senior Teacher	BPS-16	2	2	1,523,000	1,355,000
S064	Senior Science Teacher	BPS-16	2	2	700,000	1,257,000
S072	Senior Teacher Technical	BPS-16	1	1	598,000	948,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,764,000</u>	<u>4,305,000</u>
J035	Junior Teacher	BPS-09	2	2	411,000	730,000
J038	Junior Teacher Technical	BPS-09	3	3	670,000	1,089,000
P018	PET	BPS-09	1	1	444,000	172,000
A048	Arabic Teacher	BPS-09	1	1	459,000	546,000
J016	Junior Clerk	BPS-11	1	1	210,000	262,000
P047	Primary Teacher	BPS-07	4	4	1,274,000	1,649,000
N004	Naib Qasid	BPS-01	1	1	141,000	173,000
C061	Chowkidar	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>4,274,000</u>	<u>3,138,000</u>	<u>4,036,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,274,000</u>	<u>3,138,000</u>	<u>4,036,000</u>	
A01202	House Rent Allowance				481,000	716,000
A01203	Conveyance Allowance				821,000	807,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,147,000	0
A01211	Hill Allow.(Personal Allowance)				24,000	26,000
A01217	Medical Allowance				485,000	428,000
A0122M	Ad-hoc Relief Allowance - 2016				1,117,000	741,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,119,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				180,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,901,000</u>	<u>11,164,000</u>	<u>13,417,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0188	<u>GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,390,000	9,457,000	11,396,000
A011	TOTAL PAY		6,548,000	6,651,000	7,754,000
A01101	PAY OF OFFICERS		3,066,000	2,890,000	3,546,000
H022	Headmistress	BPS-17	1	1	1,146,000
S071	Senior Teacher	BPS-16	2	2	1,401,000
S064	Senior Science Teacher	BPS-16	2	2	519,000
A01151	PAY OF OTHER STAFF		3,482,000	3,761,000	4,208,000
J035	Junior Teacher	BPS-09	5	5	1,628,000
J016	Junior Clerk	BPS-11	1	1	166,000
P047	Primary Teacher	BPS-07	5	5	1,325,000
N004	Naib Qasid	BPS-01	1	1	212,000
C061	Chowkidar	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		3,842,000	2,806,000	3,642,000
A012-1	TOTAL REGULAR ALLOWANCES		3,842,000	2,806,000	3,642,000
A01202	House Rent Allowance				566,000
A01203	Conveyance Allowance				709,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				979,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				417,000
A0122M	Ad-hoc Relief Allowance - 2016				966,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,443,000	9,510,000	11,449,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0189	<u>GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,492,000</u>	<u>25,749,000</u>	<u>30,630,000</u>
A011	TOTAL PAY		<u>17,136,000</u>	<u>19,205,000</u>	<u>22,226,000</u>
A01101	PAY OF OFFICERS		<u>7,692,000</u>	<u>8,130,000</u>	<u>9,961,000</u>
H022	Headmistress	BPS-17	1	1	944,000
S071	Senior Teacher	BPS-16	5	5	4,434,000
S064	Senior Science Teacher	BPS-16	2	2	1,543,000
S072	Senior Teacher Technical	BPS-16	1	1	771,000
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>9,444,000</u>
J035	Junior Teacher	BPS-09	5	5	2,719,000
J038	Junior Teacher Technical	BPS-09	2	2	1,031,000
P018	PET	BPS-09	1	1	505,000
A048	Arabic Teacher	BPS-09	1	1	505,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	567,000
Q005	Qaria	BPS-09	1	1	567,000
J016	Junior Clerk	BPS-11	1	1	308,000
P047	Primary Teacher	BPS-07	5	5	2,403,000
N004	Naib Qasid	BPS-01	3	3	631,000
C061	Chowkidar	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		<u>8,356,000</u>	<u>6,544,000</u>	<u>8,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,356,000</u>	<u>6,544,000</u>	<u>8,404,000</u>
A01202	House Rent Allowance				865,000
A01203	Conveyance Allowance				1,337,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				2,402,000
A01211	Hill Allow.(Personal Allowance)				72,000
A01217	Medical Allowance				848,000
A0122M	Ad-hoc Relief Allowance - 2016				2,528,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				282,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>25,545,000</u>	<u>25,802,000</u>	<u>30,683,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0190	<u>GIRLS HIGH SCHOOL JHARRI RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,522,000</u>	<u>8,959,000</u>	<u>10,758,000</u>
A011	TOTAL PAY		<u>6,206,000</u>	<u>6,448,000</u>	<u>7,547,000</u>
A01101	PAY OF OFFICERS		<u>3,175,000</u>	<u>3,112,000</u>	<u>3,829,000</u>
H022	Headmistress	BPS-17	1	1	1,035,000
S071	Senior Teacher	BPS-16	2	2	1,115,000
S064	Senior Science Teacher	BPS-16	3	3	1,025,000
A01151	PAY OF OTHER STAFF		<u>3,031,000</u>	<u>3,336,000</u>	<u>3,718,000</u>
J035	Junior Teacher	BPS-09	1	1	424,000
A048	Arabic Teacher	BPS-09	1	1	367,000
J016	Junior Clerk	BPS-11	1	1	299,000
P047	Primary Teacher	BPS-07	4	4	1,683,000
N004	Naib Qasid	BPS-01	1	1	110,000
C061	Chowkidar	BPS-01	1	1	148,000
A012	TOTAL ALLOWANCES		<u>3,316,000</u>	<u>2,511,000</u>	<u>3,211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,316,000</u>	<u>2,511,000</u>	<u>3,211,000</u>
A01202	House Rent Allowance				344,000
A01203	Conveyance Allowance				628,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				911,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				354,000
A0122M	Ad-hoc Relief Allowance - 2016				915,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				121,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

461
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,575,000</u>	<u>9,012,000</u>	<u>10,811,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,809,000	8,473,000	10,247,000
A011	TOTAL PAY		6,327,000	6,084,000	7,183,000
A01101	PAY OF OFFICERS		3,664,000	3,514,000	4,310,000
H022	Headmistress	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,702,000
S064	Senior Science Teacher	BPS-16	2	2	904,000
A01151	PAY OF OTHER STAFF		2,663,000	2,570,000	2,873,000
J035	Junior Teacher	BPS-09	3	3	984,000
J016	Junior Clerk	BPS-11	1	1	126,000
P047	Primary Teacher	BPS-07	3	3	1,234,000
N004	Naib Qasid	BPS-01	2	2	319,000
A012	TOTAL ALLOWANCES		3,482,000	2,389,000	3,064,000
A012-1	TOTAL REGULAR ALLOWANCES		3,482,000	2,389,000	3,064,000
A01202	House Rent Allowance				381,000
A01203	Conveyance Allowance				623,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				973,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				399,000
A0122M	Ad-hoc Relief Allowance - 2016				933,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			9,862,000	8,526,000	10,300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,426,000	7,819,000	9,535,000
A011	TOTAL PAY		5,295,000	5,509,000	6,555,000
A01101	PAY OF OFFICERS		3,295,000	3,284,000	4,061,000
H022	Headmistress	BPS-17	1	1	854,000
S071	Senior Teacher	BPS-16	3	3	1,312,000
S064	Senior Science Teacher	BPS-16	2	2	1,129,000
A01151	PAY OF OTHER STAFF		2,000,000	2,225,000	2,494,000
J035	Junior Teacher	BPS-09	3	3	754,000
J016	Junior Clerk	BPS-11	1	1	157,000
P047	Primary Teacher	BPS-07	3	3	967,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		3,131,000	2,310,000	2,980,000
A012-1	TOTAL REGULAR ALLOWANCES		3,131,000	2,310,000	2,980,000
A01202	House Rent Allowance				387,000
A01203	Conveyance Allowance				624,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				824,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				343,000
A0122M	Ad-hoc Relief Allowance - 2016				781,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				143,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,479,000</u>	<u>7,872,000</u>	<u>9,588,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0194	<u>GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,271,000</u>	<u>5,898,000</u>	<u>7,190,000</u>
A011	TOTAL PAY		<u>3,947,000</u>	<u>4,122,000</u>	<u>4,916,000</u>
A01101	PAY OF OFFICERS		<u>2,661,000</u>	<u>2,624,000</u>	<u>3,225,000</u>
H022	Headmistress	BPS-17	1	1	1,007,000
S071	Senior Teacher	BPS-16	2	2	1,027,000
S064	Senior Science Teacher	BPS-16	2	2	627,000
A01151	PAY OF OTHER STAFF		<u>1,286,000</u>	<u>1,498,000</u>	<u>1,691,000</u>
J035	Junior Teacher	BPS-09	1	1	370,000
J016	Junior Clerk	BPS-11	1	1	126,000
A048	Arabic Teacher	BPS-09	1	1	129,000
P047	Primary Teacher	BPS-07	2	2	378,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		<u>2,324,000</u>	<u>1,776,000</u>	<u>2,274,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,324,000</u>	<u>1,776,000</u>	<u>2,274,000</u>
A01202	House Rent Allowance				263,000
A01203	Conveyance Allowance				497,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				573,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				268,000
A0122M	Ad-hoc Relief Allowance - 2016				582,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				112,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,324,000</u>	<u>5,951,000</u>	<u>7,243,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0195	<u>GIRLS HIGH SCHOOL POTHI BALA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,232,000	13,704,000	16,460,000
A011	TOTAL PAY		9,854,000	9,747,000	11,315,000
A01101	PAY OF OFFICERS		4,132,000	3,972,000	4,867,000
H022	Headmistress	BPS-17	1	1	1,035,000
S071	Senior Teacher	BPS-16	2	2	1,402,000
S064	Senior Science Teacher	BPS-16	2	2	1,159,000
S072	Senior Teacher Technical	BPS-16	1	1	536,000
A01151	PAY OF OTHER STAFF		5,722,000	5,775,000	6,448,000
J035	Junior Teacher	BPS-09	4	4	1,091,000
J038	Junior Teacher Technical	BPS-09	2	2	980,000
P018	PET	BPS-09	1	1	288,000
A048	Arabic Teacher	BPS-09	1	1	438,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	323,000
P047	Primary Teacher	BPS-07	6	6	2,506,000
N004	Naib Qasid	BPS-01	1	1	96,000
A012	TOTAL ALLOWANCES		5,378,000	3,957,000	5,145,000
A012-1	TOTAL REGULAR ALLOWANCES		5,378,000	3,957,000	5,145,000
A01202	House Rent Allowance				770,000
A01203	Conveyance Allowance				925,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				1,429,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				548,000
A0122M	Ad-hoc Relief Allowance - 2016				1,453,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,285,000</u>	<u>13,757,000</u>	<u>16,513,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,895,000	8,596,000	10,570,000
A011	TOTAL PAY		5,038,000	5,752,000	6,985,000
A01101	PAY OF OFFICERS		3,698,000	4,204,000	5,241,000
P050	Principal	BPS-18	0		512,000
H022	Headmistress	BPS-17	1	1,002,000	0
S128	Subject Specialist	BPS-17	0		1,623,000
S071	Senior Teacher	BPS-16	3	1,780,000	2,196,000
S064	Senior Science Teacher	BPS-16	2	916,000	910,000
A01151	PAY OF OTHER STAFF		1,340,000	1,548,000	1,744,000
J035	Junior Teacher	BPS-09	2	452,000	800,000
P047	Primary Teacher	BPS-07	3	584,000	714,000
C061	Chowkidar	BPS-01	1	92,000	115,000
N004	Naib Qasid	BPS-01	1	212,000	115,000
A012	TOTAL ALLOWANCES		2,857,000	2,844,000	3,585,000
A012-1	TOTAL REGULAR ALLOWANCES		2,857,000	2,844,000	3,585,000
A01202	House Rent Allowance			293,000	692,000
A01203	Conveyance Allowance			541,000	863,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120X	Ad-hoc Allowance - 2010			783,000	0
A01211	Hill Allow.(Personal Allowance)			17,000	17,000
A01217	Medical Allowance			335,000	377,000
A0122M	Ad-hoc Relief Allowance - 2016			743,000	591,000
A0122Y	Ad-hoc Relief Allowance - 2017				838,000
A01238	Charge Allowance			6,000	12,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			130,000	186,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted			7,000	7,000
003	Non-Gazetted			7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			7,948,000	8,649,000	10,623,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,368,000	8,817,000	10,629,000
A011	TOTAL PAY		5,981,000	6,295,000	7,389,000
A01101	PAY OF OFFICERS		3,050,000	3,056,000	3,773,000
H022	Headmistress	BPS-17	1	1	1,130,000
S071	Senior Teacher	BPS-16	3	3	1,232,000
S064	Senior Science Teacher	BPS-16	2	2	688,000
A01151	PAY OF OTHER STAFF		2,931,000	3,239,000	3,616,000
J035	Junior Teacher	BPS-09	3	3	1,271,000
J016	Junior Clerk	BPS-11	1	1	126,000
P047	Primary Teacher	BPS-07	4	4	1,399,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		3,387,000	2,522,000	3,240,000
A012-1	TOTAL REGULAR ALLOWANCES		3,387,000	2,522,000	3,240,000
A01202	House Rent Allowance				377,000
A01203	Conveyance Allowance				646,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				935,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				355,000
A0122M	Ad-hoc Relief Allowance - 2016				882,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				151,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			9,421,000	8,870,000	10,682,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0198	<u>GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,311,000</u>	<u>8,043,000</u>	<u>7,198,000</u>
A011	TOTAL PAY		<u>4,634,000</u>	<u>4,158,000</u>	<u>4,956,000</u>
A01101	PAY OF OFFICERS		<u>3,234,000</u>	<u>2,613,000</u>	<u>3,227,000</u>
H022	Headmistress	BPS-17	1	1	1,035,000
S071	Senior Teacher	BPS-16	3	2	1,298,000
S064	Senior Science Teacher	BPS-16	2	2	901,000
A01151	PAY OF OTHER STAFF		<u>1,400,000</u>	<u>1,545,000</u>	<u>1,729,000</u>
J035	Junior Teacher	BPS-09	2	2	557,000
P047	Primary Teacher	BPS-07	3	3	744,000
N004	Naib Qasid	BPS-01	1	1	99,000
A012	TOTAL ALLOWANCES		<u>2,677,000</u>	<u>3,885,000</u>	<u>2,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,677,000</u>	<u>3,885,000</u>	<u>2,242,000</u>
A01202	House Rent Allowance				307,000
A01203	Conveyance Allowance				531,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				698,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				298,000
A0122M	Ad-hoc Relief Allowance - 2016				684,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				134,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>7,364,000</u>	<u>8,096,000</u>	<u>7,251,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0199	<u>GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,784,000</u>	<u>6,157,000</u>	<u>7,406,000</u>
A011	TOTAL PAY		<u>4,499,000</u>	<u>4,414,000</u>	<u>5,168,000</u>
A01101	PAY OF OFFICERS		<u>2,193,000</u>	<u>2,064,000</u>	<u>2,539,000</u>
H022	Headmistress	BPS-17	1	1	1,099,000
S064	Senior Science Teacher	BPS-16	1	1	191,000
S071	Senior Teacher	BPS-16	2	1	903,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,306,000</u>
J035	Junior Teacher	BPS-09	1	1	429,000
J029	Junior Science Teacher	BPS-09	1	1	300,000
P047	Primary Teacher	BPS-07	5	5	1,452,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>2,285,000</u>	<u>1,743,000</u>	<u>2,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,285,000</u>	<u>1,743,000</u>	<u>2,238,000</u>
A01202	House Rent Allowance				247,000
A01203	Conveyance Allowance				359,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				637,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				252,000
A0122M	Ad-hoc Relief Allowance - 2016				664,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				102,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>6,837,000</u>	<u>6,210,000</u>	<u>7,459,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0200	<u>GIRLS HIGH SCHOOL NARR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,003,000</u>	<u>6,530,000</u>	<u>7,920,000</u>	
A011	TOTAL PAY		<u>4,361,000</u>	<u>4,538,000</u>	<u>5,382,000</u>	
A01101	PAY OF OFFICERS		<u>2,553,000</u>	<u>2,537,000</u>	<u>3,140,000</u>	
H022	Headmistress	BPS-17	1	1	803,000	958,000
S071	Senior Teacher	BPS-16	3	3	1,229,000	1,528,000
S064	Senior Science Teacher	BPS-16	2	2	521,000	654,000
A01151	PAY OF OTHER STAFF		<u>1,808,000</u>	<u>2,001,000</u>	<u>2,242,000</u>	
J035	Junior Teacher	BPS-09	3	3	714,000	884,000
J016	Junior Clerk	BPS-11	1	1	175,000	209,000
P047	Primary Teacher	BPS-07	3	3	741,000	932,000
N004	Naib Qasid	BPS-01	1	1	178,000	217,000
A012	TOTAL ALLOWANCES		<u>2,642,000</u>	<u>1,992,000</u>	<u>2,538,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,642,000</u>	<u>1,992,000</u>	<u>2,538,000</u>	
A01202	House Rent Allowance				273,000	413,000
A01203	Conveyance Allowance				577,000	577,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				675,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				311,000	310,000
A0122M	Ad-hoc Relief Allowance - 2016				643,000	425,000
A0122Y	Ad-hoc Relief Allowance - 2017					646,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				136,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,056,000</u>	<u>6,583,000</u>	<u>7,973,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0201	<u>GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,591,000</u>	<u>6,164,000</u>	<u>7,443,000</u>	
A011	TOTAL PAY		<u>4,122,000</u>	<u>4,338,000</u>	<u>5,087,000</u>	
A01101	PAY OF OFFICERS		<u>1,620,000</u>	<u>1,757,000</u>	<u>2,195,000</u>	
H022	Headmistress	BPS-17	1	1	856,000	719,000
S071	Senior Teacher	BPS-16	2	3	489,000	1,203,000
S064	Senior Science Teacher	BPS-16	1	1	275,000	273,000
A01151	PAY OF OTHER STAFF		<u>2,502,000</u>	<u>2,581,000</u>	<u>2,892,000</u>	
J035	Junior Teacher	BPS-09	2	2	764,000	596,000
J016	Junior Clerk	BPS-11	1	1	175,000	219,000
P047	Primary Teacher	BPS-07	4	4	1,334,000	1,795,000
N004	Naib Qasid	BPS-01	2	2	229,000	282,000
A012	TOTAL ALLOWANCES		<u>2,469,000</u>	<u>1,826,000</u>	<u>2,356,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,469,000</u>	<u>1,826,000</u>	<u>2,356,000</u>	
A01202	House Rent Allowance				280,000	456,000
A01203	Conveyance Allowance				523,000	512,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				655,000	0
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				270,000	240,000
A0122M	Ad-hoc Relief Allowance - 2016				608,000	399,000
A0122Y	Ad-hoc Relief Allowance - 2017					610,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				99,000	111,000
A03	TOTAL OPERATING EXPENSES		<u>122,000</u>	<u>122,000</u>	<u>122,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>69,000</u>	<u>69,000</u>	<u>69,000</u>	
A03402	Rent for Office Buildings				69,000	69,000

476
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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,713,000</u>	<u>6,286,000</u>	<u>7,565,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,921,000	8,086,000	9,696,000
A011	TOTAL PAY		5,070,000	5,839,000	6,829,000
A01101	PAY OF OFFICERS		2,407,000	2,901,000	3,548,000
H022	Headmistress	BPS-17	1	1	1,059,000
S071	Senior Teacher	BPS-16	2	2	1,104,000
S064	Senior Science Teacher	BPS-16	1	1	244,000
A01151	PAY OF OTHER STAFF		2,663,000	2,938,000	3,281,000
J035	Junior Teacher	BPS-09	2	2	762,000
J029	Junior Science Teacher	BPS-09	1	1	144,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	4	4	1,087,000
N004	Naib Qasid	BPS-01	2	2	326,000
C061	Chowkidar	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		2,851,000	2,247,000	2,867,000
A012-1	TOTAL REGULAR ALLOWANCES		2,851,000	2,247,000	2,867,000
A01202	House Rent Allowance				296,000
A01203	Conveyance Allowance				545,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				763,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				340,000
A0122M	Ad-hoc Relief Allowance - 2016				748,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,974,000</u>	<u>8,139,000</u>	<u>9,749,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0203	<u>GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,164,000</u>	<u>8,746,000</u>	<u>10,510,000</u>
A011	TOTAL PAY		<u>5,947,000</u>	<u>6,275,000</u>	<u>7,345,000</u>
A01101	PAY OF OFFICERS		<u>2,828,000</u>	<u>2,834,000</u>	<u>3,498,000</u>
H022	Headmistress	BPS-17	1	1	803,000
S071	Senior Teacher	BPS-16	2	2	1,217,000
S064	Senior Science Teacher	BPS-16	2	2	808,000
A01151	PAY OF OTHER STAFF		<u>3,119,000</u>	<u>3,441,000</u>	<u>3,847,000</u>
J035	Junior Teacher	BPS-09	3	3	878,000
P047	Primary Teacher	BPS-07	5	5	1,753,000
J016	Junior Clerk	BPS-11	1	1	255,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	1	1	141,000
A012	TOTAL ALLOWANCES		<u>3,217,000</u>	<u>2,471,000</u>	<u>3,165,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,217,000</u>	<u>2,471,000</u>	<u>3,165,000</u>
A01202	House Rent Allowance				327,000
A01203	Conveyance Allowance				633,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				866,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				348,000
A0122M	Ad-hoc Relief Allowance - 2016				877,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,217,000</u>	<u>8,799,000</u>	<u>10,563,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,222,000	5,949,000	7,234,000
A011	TOTAL PAY		5,207,000	4,112,000	4,878,000
A01101	PAY OF OFFICERS		3,074,000	2,208,000	2,747,000
H022	Headmistress	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	3	2	1,436,000
S064	Senior Science Teacher	BPS-16	2	2	521,000
A01151	PAY OF OTHER STAFF		2,133,000	1,904,000	2,131,000
J016	Junior Clerk	BPS-11	1	0	126,000
J035	Junior Teacher	BPS-09	2	2	823,000
P047	Primary Teacher	BPS-07	4	4	987,000
C061	Chowkidar	BPS-01	1	0	92,000
N004	Naib Qasid	BPS-01	1	1	105,000
A012	TOTAL ALLOWANCES		3,015,000	1,837,000	2,356,000
A012-1	TOTAL REGULAR ALLOWANCES		3,015,000	1,837,000	2,356,000
A01202	House Rent Allowance				369,000
A01203	Conveyance Allowance				545,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				788,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				377,000
A0122M	Ad-hoc Relief Allowance - 2016				768,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,275,000</u>	<u>6,002,000</u>	<u>7,287,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0205	<u>GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,998,000</u>	<u>6,989,000</u>	<u>8,334,000</u>
A011	TOTAL PAY		<u>5,028,000</u>	<u>4,946,000</u>	<u>5,691,000</u>
A01101	PAY OF OFFICERS		<u>1,969,000</u>	<u>1,603,000</u>	<u>1,956,000</u>
H022	Headmistress	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	1	1	852,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,059,000</u>
J035	Junior Teacher	BPS-09	4	4	1,304,000
A048	Arabic Teacher	BPS-09	1	1	424,000
P047	Primary Teacher	BPS-07	5	5	1,186,000
N004	Naib Qasid	BPS-01	1	1	145,000
A012	TOTAL ALLOWANCES		<u>2,970,000</u>	<u>2,043,000</u>	<u>2,643,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,970,000</u>	<u>2,043,000</u>	<u>2,643,000</u>
A01202	House Rent Allowance				363,000
A01203	Conveyance Allowance				477,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				884,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				340,000
A0122M	Ad-hoc Relief Allowance - 2016				742,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>8,051,000</u>	<u>7,042,000</u>	<u>8,387,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0206	<u>GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,202,000</u>	<u>16,166,000</u>	<u>19,487,000</u>
A011	TOTAL PAY		<u>11,247,000</u>	<u>11,714,000</u>	<u>13,740,000</u>
A01101	PAY OF OFFICERS		<u>5,673,000</u>	<u>5,694,000</u>	<u>6,999,000</u>
H022	Headmistress	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	4	4	3,431,000
S064	Senior Science Teacher	BPS-16	2	2	1,125,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,574,000</u>
J035	Junior Teacher	BPS-09	5	5	1,635,000
J038	Junior Teacher Technical	BPS-09	1	1	451,000
A048	Arabic Teacher	BPS-09	2	2	636,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	263,000
Q005	Qaria	BPS-09	1	1	254,000
J016	Junior Clerk	BPS-11	1	1	308,000
P047	Primary Teacher	BPS-07	5	5	1,674,000
N004	Naib Qasid	BPS-01	2	2	353,000
A012	TOTAL ALLOWANCES		<u>5,955,000</u>	<u>4,452,000</u>	<u>5,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,955,000</u>	<u>4,452,000</u>	<u>5,747,000</u>
A01202	House Rent Allowance				690,000
A01203	Conveyance Allowance				1,011,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,668,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				640,000
A0122M	Ad-hoc Relief Allowance - 2016				1,659,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				234,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
A09	TOTAL ACQUIRING OF PHYSICAL ASSETS		-	-	-
A09404	Laboratory Equipment (Non-Transferable)		-	-	-
GRAND TOTAL			17,255,000	16,219,000	19,540,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0207	<u>GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,459,000	5,359,000	6,675,000
A011	TOTAL PAY		4,198,000	3,763,000	4,601,000
A01101	PAY OF OFFICERS		2,334,000	1,413,000	2,112,000
H022	Headmistress	BPS-17	1	1	1,007,000
S071	Senior Teacher	BPS-16	1	1	965,000
S064	Senior Science Teacher	BPS-16	1	1	362,000
A01151	PAY OF OTHER STAFF		1,864,000	2,350,000	2,489,000
J035	Junior Teacher	BPS-09	3	3	576,000
P047	Primary Teacher	BPS-07	4	4	1,159,000
K003	Karla	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		2,261,000	1,596,000	2,074,000
A012-1	TOTAL REGULAR ALLOWANCES		2,261,000	1,596,000	2,074,000
A01202	House Rent Allowance				245,000
A01203	Conveyance Allowance				419,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				584,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				256,000
A0122M	Ad-hoc Relief Allowance - 2016				619,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				111,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,512,000	5,412,000	6,728,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0451	<u>GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,471,000</u>	<u>4,971,000</u>	<u>6,043,000</u>
A011	TOTAL PAY		<u>3,456,000</u>	<u>3,456,000</u>	<u>4,118,000</u>
A01101	PAY OF OFFICERS		<u>2,211,000</u>	<u>2,282,000</u>	<u>2,796,000</u>
H022	Headmistress	BPS-17	1	1	1,002,000
S071	Senior Teacher	BPS-16	2	2	965,000
S064	Senior Science Teacher	BPS-16	1	1	244,000
A01151	PAY OF OTHER STAFF		<u>1,245,000</u>	<u>1,174,000</u>	<u>1,322,000</u>
J016	Junior Clerk	BPS-11	1	1	148,000
J035	Junior Teacher	BPS-09	1	1	144,000
P018	PET	BPS-09	3	3	625,000
N004	Naib Qasid	BPS-01	2	2	328,000
A012	TOTAL ALLOWANCES		<u>2,015,000</u>	<u>1,515,000</u>	<u>1,925,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,015,000</u>	<u>1,515,000</u>	<u>1,925,000</u>
A01202	House Rent Allowance				202,000
A01203	Conveyance Allowance				410,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				517,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				262,000
A0122M	Ad-hoc Relief Allowance - 2016				510,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				90,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,524,000</u>	<u>5,024,000</u>	<u>6,096,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0453	<u>GIRLS HIGH SCHOOL MERALGALA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,738,000</u>	<u>6,890,000</u>	<u>8,279,000</u>
A011	TOTAL PAY		<u>5,062,000</u>	<u>4,972,000</u>	<u>5,821,000</u>
A01101	PAY OF OFFICERS		<u>2,470,000</u>	<u>2,437,000</u>	<u>2,976,000</u>
H022	Headmistress	BPS-17	1	1	1,081,000
S071	Senior Teacher	BPS-16	1	1	1,099,000
S064	Senior Science Teacher	BPS-16	1	1	290,000
A01151	PAY OF OTHER STAFF		<u>2,592,000</u>	<u>2,535,000</u>	<u>2,845,000</u>
J035	Junior Teacher	BPS-09	2	2	273,000
A048	Arabic Teacher	BPS-09	1	1	394,000
J016	Junior Clerk	BPS-11	1	1	157,000
P047	Primary Teacher	BPS-07	4	4	1,549,000
N004	Naib Qasid	BPS-01	1	1	219,000
A012	TOTAL ALLOWANCES		<u>2,676,000</u>	<u>1,918,000</u>	<u>2,458,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,676,000</u>	<u>1,918,000</u>	<u>2,458,000</u>
A01202	House Rent Allowance				274,000
A01203	Conveyance Allowance				453,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				764,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				304,000
A0122M	Ad-hoc Relief Allowance - 2016				747,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				102,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,791,000</u>	<u>6,943,000</u>	<u>8,332,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,676,000	6,041,000	7,313,000
A011	TOTAL PAY		4,358,000	4,268,000	4,996,000
A01101	PAY OF OFFICERS		2,203,000	1,880,000	2,323,000
H022	Headmistress	BPS-17	1	1	1,099,000
S071	Senior Teacher	BPS-16	2	1	690,000
S064	Senior Science Teacher	BPS-16	2	2	414,000
A01151	PAY OF OTHER STAFF		2,155,000	2,388,000	2,673,000
J035	Junior Teacher	BPS-09	3	3	1,164,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	3	3	711,000
N004	Naib Qasid	BPS-01	1	1	105,000
A012	TOTAL ALLOWANCES		2,318,000	1,773,000	2,317,000
A012-1	TOTAL REGULAR ALLOWANCES		2,318,000	1,773,000	2,317,000
A01202	House Rent Allowance				242,000
A01203	Conveyance Allowance				445,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				594,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				264,000
A0122M	Ad-hoc Relief Allowance - 2016				643,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				105,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,729,000</u>	<u>6,094,000</u>	<u>7,366,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,715,000	6,874,000	8,252,000
A011	TOTAL PAY		4,934,000	4,964,000	5,806,000
A01101	PAY OF OFFICERS		2,569,000	2,383,000	2,918,000
H022	Headmistress	BPS-17	1	1	1,088,000
S064	Senior Science Teacher	BPS-16	1	1	191,000
S071	Senior Teacher	BPS-16	2	1	1,290,000
A01151	PAY OF OTHER STAFF		2,365,000	2,581,000	2,888,000
J035	Junior Teacher	BPS-09	2	2	876,000
A048	Arabic Teacher	BPS-09	1	1	300,000
J029	Junior Science Teacher	BPS-09	1	1	144,000
P047	Primary Teacher	BPS-07	3	3	854,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		2,781,000	1,910,000	2,446,000
A012-1	TOTAL REGULAR ALLOWANCES		2,781,000	1,910,000	2,446,000
A01202	House Rent Allowance				291,000
A01203	Conveyance Allowance				485,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				802,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				325,000
A0122M	Ad-hoc Relief Allowance - 2016				728,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				123,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,763,000</u>	<u>6,922,000</u>	<u>8,300,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,809,000	4,990,000	6,048,000
A011	TOTAL PAY		3,621,000	3,509,000	4,149,000
A01101	PAY OF OFFICERS		2,110,000	1,927,000	2,361,000
H022	Headmistress	BPS-17	1	1	1,099,000
S071	Senior Teacher	BPS-16	2	1	736,000
S064	Senior Science Teacher	BPS-16	1	1	275,000
A01151	PAY OF OTHER STAFF		1,511,000	1,582,000	1,788,000
J035	Junior Teacher	BPS-09	1	1	405,000
J029	Junior Science Teacher	BPS-09	1	1	151,000
P047	Primary Teacher	BPS-07	3	3	637,000
J016	Junior Clerk	BPS-11	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		2,188,000	1,481,000	1,899,000
A012-1	TOTAL REGULAR ALLOWANCES		2,188,000	1,481,000	1,899,000
A01202	House Rent Allowance				244,000
A01203	Conveyance Allowance				454,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				593,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				260,000
A0122M	Ad-hoc Relief Allowance - 2016				534,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				80,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,857,000</u>	<u>5,038,000</u>	<u>6,096,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,748,000	5,928,000	6,605,000
A011	TOTAL PAY		4,861,000	4,014,000	4,164,000
A01101	PAY OF OFFICERS		2,217,000	1,497,000	1,896,000
H022	Headmistress	BPS-17	1	1	1,038,000
S071	Senior Teacher	BPS-16	3	3	719,000
S064	Senior Science Teacher	BPS-16	2	2	460,000
A01151	PAY OF OTHER STAFF		2,644,000	2,517,000	2,268,000
J035	Junior Teacher	BPS-09	2	2	821,000
P047	Primary Teacher	BPS-07	3	3	1,232,000
J016	Junior Clerk	BPS-11	2	1	287,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		2,887,000	1,914,000	2,441,000
A012-1	TOTAL REGULAR ALLOWANCES		2,887,000	1,914,000	2,441,000
A01202	House Rent Allowance				358,000
A01203	Conveyance Allowance				593,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				729,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				346,000
A0122M	Ad-hoc Relief Allowance - 2016				717,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,796,000</u>	<u>5,976,000</u>	<u>6,653,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,266,000	8,506,000	10,243,000
A011	TOTAL PAY		6,051,000	6,071,000	7,119,000
A01101	PAY OF OFFICERS		3,124,000	2,839,000	3,506,000
H022	Headmistress	BPS-17	1	1	1,081,000
S071	Senior Teacher	BPS-16	2	2	1,445,000
S064	Senior Science Teacher	BPS-16	2	2	598,000
A01151	PAY OF OTHER STAFF		2,927,000	3,232,000	3,613,000
J035	Junior Teacher	BPS-09	2	2	718,000
A048	Arabic Teacher	BPS-09	1	1	276,000
J038	Junior Teacher Technical	BPS-09	1	1	490,000
P047	Primary Teacher	BPS-07	4	4	1,181,000
J016	Junior Clerk	BPS-11	1	1	166,000
N004	Naib Qasid	BPS-01	1	1	96,000
A012	TOTAL ALLOWANCES		3,215,000	2,435,000	3,124,000
A012-1	TOTAL REGULAR ALLOWANCES		3,215,000	2,435,000	3,124,000
A01202	House Rent Allowance				338,000
A01203	Conveyance Allowance				573,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				902,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				362,000
A0122M	Ad-hoc Relief Allowance - 2016				893,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

500
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,314,000</u>	<u>8,554,000</u>	<u>10,291,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0462	GIRLS HIGH SCHOOL DAYSIYAH PAGWATI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,490,000	5,973,000	7,298,000
A011	TOTAL PAY		3,936,000	4,071,000	4,855,000
A01101	PAY OF OFFICERS		2,202,000	2,331,000	2,896,000
H022	Headmistress	BPS-17	1	1	915,000
S071	Senior Teacher	BPS-16	3	3	827,000
S064	Senior Science Teacher	BPS-16	2	2	460,000
A01151	PAY OF OTHER STAFF		1,734,000	1,740,000	1,959,000
J035	Junior Teacher	BPS-09	2	2	577,000
J029	Junior Science Teacher	BPS-09	1	1	210,000
P047	Primary Teacher	BPS-07	3	3	559,000
J016	Junior Clerk	BPS-11	2	1	286,000
N004	Naib Qasid	BPS-01	1	1	102,000
A012	TOTAL ALLOWANCES		2,554,000	1,902,000	2,443,000
A012-1	TOTAL REGULAR ALLOWANCES		2,554,000	1,902,000	2,443,000
A01202	House Rent Allowance				312,000
A01203	Conveyance Allowance				557,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				597,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				353,000
A0122M	Ad-hoc Relief Allowance - 2016				581,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				134,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

502
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,538,000</u>	<u>6,021,000</u>	<u>7,346,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,100,000	8,392,000	10,141,000
A011	TOTAL PAY		5,769,000	5,949,000	6,957,000
A01101	PAY OF OFFICERS		2,793,000	2,836,000	3,482,000
H022	Headmistress	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	1	1	1,399,000
S064	Senior Science Teacher	BPS-16	2	2	336,000
A01151	PAY OF OTHER STAFF		2,976,000	3,113,000	3,475,000
J035	Junior Teacher	BPS-09	3	3	852,000
A048	Arabic Teacher	BPS-09	1	1	567,000
P047	Primary Teacher	BPS-07	3	3	1,072,000
J016	Junior Clerk	BPS-11	1	1	148,000
N004	Naib Qasid	BPS-01	2	2	229,000
C061	Chowkidar	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		3,331,000	2,443,000	3,184,000
A012-1	TOTAL REGULAR ALLOWANCES		3,331,000	2,443,000	3,184,000
A01202	House Rent Allowance				476,000
A01203	Conveyance Allowance				593,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				883,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				373,000
A0122M	Ad-hoc Relief Allowance - 2016				851,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

504
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,148,000</u>	<u>8,440,000</u>	<u>10,189,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,833,000	6,050,000	7,135,000
A011	TOTAL PAY		4,215,000	4,252,000	4,851,000
A01101	PAY OF OFFICERS		2,436,000	2,318,000	2,851,000
H022	Headmistress	BPS-17	1	1	873,000
S071	Senior Teacher	BPS-16	3	2	1,119,000
S064	Senior Science Teacher	BPS-16	2	2	444,000
A01151	PAY OF OTHER STAFF		1,779,000	1,934,000	2,000,000
J035	Junior Teacher	BPS-09	2	2	973,000
J016	Junior Clerk	BPS-11	2	1	287,000
P047	Primary Teacher	BPS-07	1	1	303,000
N004	Naib Qasid	BPS-01	1	1	108,000
C061	Chowkidar	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		2,618,000	1,798,000	2,284,000
A012-1	TOTAL REGULAR ALLOWANCES		2,618,000	1,798,000	2,284,000
A01202	House Rent Allowance				253,000
A01203	Conveyance Allowance				596,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				673,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				349,000
A0122M	Ad-hoc Relief Allowance - 2016				622,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				94,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

506
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,881,000</u>	<u>6,098,000</u>	<u>7,183,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	6,177,000	7,396,000
A011	TOTAL PAY		0	4,296,000	4,988,000
A01101	PAY OF OFFICERS		0	1,267,000	1,596,000
H022	Headmistress	BPS-17			406,000
S071	Senior Teacher	BPS-16			936,000
S064	Senior Science Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	3,029,000	3,392,000
J016	Junior Clerk	BPS-11			167,000
J035	Junior Teacher	BPS-09			737,000
J029	Junior Science Teacher	BPS-09			330,000
P047	Primary Teacher	BPS-07			1,810,000
N004	Naib Qasid	BPS-01			233,000
C061	Chowkidar	BPS-01			115,000
A012	TOTAL ALLOWANCES		0	1,881,000	2,408,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,881,000	2,408,000
A01202	House Rent Allowance				425,000
A01203	Conveyance Allowance				558,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				280,000
A0122M	Ad-hoc Relief Allowance - 2016		0		392,000
A0122Y	Ad-hoc Relief Allowance - 2017				599,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				123,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		0	150,000	0
A01277	Contingent Paid Staff			150,000	0
GRAND TOTAL			0	6,327,000	7,396,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0515	<u>GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,377,000</u>	<u>9,295,000</u>	<u>11,176,000</u>	
A011	TOTAL PAY		<u>7,568,000</u>	<u>6,357,000</u>	<u>7,430,000</u>	
A01101	PAY OF OFFICERS		<u>3,342,000</u>	<u>2,311,000</u>	<u>2,880,000</u>	
H022	Headmistress	BPS-17	1	1	653,000	406,000
S071	Senior Teacher	BPS-16	6	4	2,689,000	1,692,000
S064	Senior Science Teacher	BPS-16	0	2	0	782,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,226,000</u>	<u>4,046,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000	304,000
J035	Junior Teacher	BPS-09	4	4	1,059,000	814,000
P018	PET	BPS-09	1	1	265,000	315,000
A048	Arabic Teacher	BPS-09	1	1	265,000	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000	207,000
Q005	Qaria	BPS-09	1	1	265,000	537,000
P047	Primary Teacher	BPS-07	6	6	1,398,000	1,539,000
N004	Naib Qasid	BPS-01	2	2	270,000	393,000
C061	Chowkidar	BPS-01	1	1	135,000	125,000
A012	TOTAL ALLOWANCES		<u>3,809,000</u>	<u>2,938,000</u>	<u>3,746,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,809,000</u>	<u>2,938,000</u>	<u>3,746,000</u>	
A01202	House Rent Allowance				400,000	645,000
A01203	Conveyance Allowance				843,000	910,000
A01207	Washing Allowance				6,000	5,000
A01208	Dress Allowance				6,000	5,000
A0120X	Ad-hoc Allowance - 2010				660,000	0
A01211	Hill Allow.(Personal Allowance)				60,000	17,000
A01217	Medical Allowance				454,000	450,000
A0122M	Ad-hoc Relief Allowance - 2016				1,116,000	583,000
A0122Y	Ad-hoc Relief Allowance - 2017					892,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				252,000	228,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

509
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,430,000	9,348,000	11,229,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,422,000	18,542,000	25,472,000
A011	TOTAL PAY		12,962,000	12,871,000	17,483,000
A01101	PAY OF OFFICERS		8,748,000	8,176,000	12,089,000
P050	Principal	BPS-18	1	1	1,192,000
S128	Subject Specialist	BPS-17	9	9	4,182,000
C083	Computer Instructor	BPS-17	1	1	410,000
S071	Senior Teacher	BPS-16	3	3	1,649,000
S064	Senior Science Teacher	BPS-16	2	2	1,124,000
H004	Head Clerk	BPS-16	1	1	191,000
A01151	PAY OF OTHER STAFF		4,214,000	4,695,000	5,394,000
J035	Junior Teacher	BPS-09	4	4	1,234,000
P018	PET	BPS-09	1	1	311,000
A048	Arabic Teacher	BPS-09	1	1	136,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	243,000
Q005	Qaria	BPS-09	1	1	159,000
P047	Primary Teacher	BPS-07	5	5	1,085,000
J016	Junior Clerk	BPS-11	1	1	290,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	359,000
C061	Chowkidar	BPS-01	1	1	135,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		7,460,000	5,671,000	7,989,000
A012-1	TOTAL REGULAR ALLOWANCES		7,460,000	5,671,000	7,989,000
A01202	House Rent Allowance				917,000
A01203	Conveyance Allowance				1,379,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,904,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01216	Qualification Allowance				
A01217	Medical Allowance				875,000
A0122M	Ad-hoc Relief Allowance - 2016				1,912,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				373,000

511
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			20,481,000	18,601,000	25,531,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,384,000	13,940,000	18,726,000
A011	TOTAL PAY		9,893,000	10,001,000	12,965,000
A01101	PAY OF OFFICERS		3,922,000	3,481,000	5,491,000
P050	Principal	BPS-18	0	0	530,000
H022	Headmistress	BPS-17	1	0	628,000
S128	Subject Specialist	BPS-17	0	2	784,000
C083	Computer Instructor	BPS-17	1	1	479,000
S071	Senior Teacher	BPS-16	3	3	2,031,000
S064	Senior Science Teacher	BPS-16	2	2	784,000
A01151	PAY OF OTHER STAFF		5,971,000	6,520,000	7,474,000
J035	Junior Teacher	BPS-09	5	5	1,797,000
P018	PET	BPS-09	1	1	276,000
A048	Arabic Teacher	BPS-09	1	1	311,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	253,000
Q005	Qaria	BPS-09	1	1	424,000
J016	Junior Clerk	BPS-11	1	1	299,000
P047	Primary Teacher	BPS-07	6	6	1,928,000
C082	Computer Assistant	BPS-07	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	259,000
C061	Chowkidar	BPS-01	1	1	99,000
W014	Water Carrier/Sweeper	BPS-01	1	1	168,000
A012	TOTAL ALLOWANCES		5,491,000	3,939,000	5,761,000
A012-1	TOTAL REGULAR ALLOWANCES		5,491,000	3,939,000	5,761,000
A01202	House Rent Allowance			613,000	1,008,000
A01203	Conveyance Allowance			1,081,000	1,275,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120X	Ad-hoc Allowance - 2010			1,426,000	0
A01211	Hill Allow.(Personal Allowance)			29,000	29,000
A01217	Medical Allowance			615,000	685,000
A0122M	Ad-hoc Relief Allowance - 2016			1,459,000	1,095,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,398,000
A01226	Computer Allowance			27,000	27,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			216,000	219,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,442,000</u>	<u>13,998,000</u>	<u>18,784,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0074	<u>GIRLS HIGH SCHOOL SIAH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,552,000</u>	<u>12,270,000</u>	<u>16,283,000</u>	
A011	TOTAL PAY		<u>8,682,000</u>	<u>8,756,000</u>	<u>11,350,000</u>	
A01101	PAY OF OFFICERS		<u>3,848,000</u>	<u>3,431,000</u>	<u>5,039,000</u>	
H022	Headmistress	BPS-17	1	1	1,117,000	994,000
C083	Computer Instructor	BPS-17	1	1	410,000	627,000
S071	Senior Teacher	BPS-16	3	3	1,602,000	2,198,000
S064	Senior Science Teacher	BPS-16	2	2	719,000	1,220,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>4,834,000</u>	<u>5,325,000</u>
J035	Junior Teacher	BPS-09	4	4	1,285,000	1,599,000
P018	PET	BPS-09	1	1	406,000	498,000
A048	Arabic Teacher	BPS-09	1	1	347,000	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	254,000	312,000
Q005	Qaria	BPS-09	1	1	382,000	489,000
J016	Junior Clerk	BPS-11	1	1	166,000	209,000
P047	Primary Teacher	BPS-07	5	5	1,320,000	1,949,000
C082	Computer Assistant	BPS-07	1	1	193,000	238,000
N004	Naib Qasid	BPS-01	2	2	260,000	318,000
C061	Chowkidar	BPS-01	1	1	113,000	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	108,000	139,000
A012	TOTAL ALLOWANCES		<u>4,870,000</u>	<u>3,514,000</u>	<u>4,933,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,870,000</u>	<u>3,514,000</u>	<u>4,933,000</u>	
A01202	House Rent Allowance				503,000	765,000
A01203	Conveyance Allowance				1,023,000	1,012,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,244,000	0
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				538,000	534,000
A0122M	Ad-hoc Relief Allowance - 2016				1,281,000	970,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,362,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				195,000	204,000

515
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,605,000	12,323,000	16,336,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,898,000	18,779,000	17,695,000
A011	TOTAL PAY		9,655,000	13,249,000	11,652,000
A01101	PAY OF OFFICERS		4,149,000	7,424,000	5,182,000
P050	Principal	BPS-18			312,000
H022	Headmistress	BPS-17	1,146,000		0
S128	Subject Specialist	BPS-17			992,000
C083	Computer Instructor	BPS-17	479,000		654,000
S071	Senior Teacher	BPS-16	1,452,000		2,087,000
S064	Senior Science Teacher	BPS-16	1,072,000		1,137,000
A01151	PAY OF OTHER STAFF		5,506,000	5,825,000	6,470,000
J035	Junior Teacher	BPS-09	1,439,000		1,745,000
J038	Junior Teacher Technical	BPS-09	464,000		637,000
P018	PET	BPS-09	225,000		292,000
A048	Arabic Teacher	BPS-09	358,000		216,000
D126	Drawing/Handicraft Teacher	BPS-09	188,000		442,000
Q005	Qaria	BPS-09	173,000		233,000
J016	Junior Clerk	BPS-11	157,000		177,000
P047	Primary Teacher	BPS-07	1,727,000		1,783,000
C082	Computer Assistant	BPS-07	157,000		179,000
N004	Naib Qasid	BPS-01	273,000		334,000
C061	Chowkidar	BPS-01	148,000		237,000
W014	Water Carrier/Sweeper	BPS-01	197,000		195,000
A012	TOTAL ALLOWANCES		5,243,000	5,530,000	6,043,000
A012-1	TOTAL REGULAR ALLOWANCES		5,243,000	5,530,000	6,043,000
A01202	House Rent Allowance		575,000		776,000
A01203	Conveyance Allowance		1,022,000		1,395,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A0120X	Ad-hoc Allowance - 2010		1,347,000		0
A01211	Hill Allow.(Personal Allowance)		34,000		34,000
A01217	Medical Allowance		594,000		730,000
A0122M	Ad-hoc Relief Allowance - 2016		1,424,000		1,292,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,491,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		195,000		273,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03			<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A032			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201			1,000	1,000	1,000
A033			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A034			<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A03402			143,000	143,000	143,000
A038			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002			7,000	7,000	7,000
003			7,000	7,000	7,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905			2,000	2,000	2,000
A03970			7,000	7,000	7,000
GRAND TOTAL			<u>15,094,000</u>	<u>18,975,000</u>	<u>17,891,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0076	<u>GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,017,000</u>	<u>13,661,000</u>	<u>17,838,000</u>
A011	TOTAL PAY		<u>10,374,000</u>	<u>9,819,000</u>	<u>12,442,000</u>
A01101	PAY OF OFFICERS		<u>4,083,000</u>	<u>3,616,000</u>	<u>5,337,000</u>
H022	Headmistress	BPS-17	1	1	1,099,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,881,000
S064	Senior Science Teacher	BPS-16	2	2	670,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,291,000</u>
J035	Junior Teacher	BPS-09	4	4	1,725,000
P018	PET	BPS-09	1	1	276,000
A048	Arabic Teacher	BPS-09	1	1	347,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000
Q005	Qaria	BPS-09	1	1	505,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	5	5	1,988,000
C082	Computer Assistant	BPS-07	1	1	157,000
N004	Naib Qasid	BPS-01	2	2	258,000
C061	Chowkidar	BPS-01	1	1	145,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		<u>5,643,000</u>	<u>3,842,000</u>	<u>5,396,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,643,000</u>	<u>3,842,000</u>	<u>5,396,000</u>
A01202	House Rent Allowance				596,000
A01203	Conveyance Allowance				1,086,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,558,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				603,000
A0122M	Ad-hoc Relief Allowance - 2016				1,530,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				177,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,070,000</u>	<u>13,714,000</u>	<u>17,891,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0077	<u>GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,965,000</u>	<u>12,399,000</u>	<u>16,874,000</u>	
A011	TOTAL PAY		<u>8,878,000</u>	<u>8,678,000</u>	<u>11,488,000</u>	
A01101	PAY OF OFFICERS		<u>4,029,000</u>	<u>3,367,000</u>	<u>4,983,000</u>	
H022	Headmistress	BPS-17	1	1	664,000	820,000
C083	Computer Instructor	BPS-17	1	1	525,000	682,000
S071	Senior Teacher	BPS-16	3	3	2,055,000	2,500,000
S064	Senior Science Teacher	BPS-16	2	2	785,000	981,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>4,849,000</u>	<u>5,311,000</u>
J035	Junior Teacher	BPS-09	4	4	1,126,000	1,883,000
P018	PET	BPS-09	1	1	344,000	428,000
A048	Arabic Teacher	BPS-09	1	1	344,000	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	311,000	387,000
Q005	Qaria	BPS-09	1	1	323,000	400,000
J016	Junior Clerk	BPS-11	1	1	317,000	400,000
P047	Primary Teacher	BPS-07	5	5	1,366,000	1,674,000
C082	Computer Assistant	BPS-07	1	1	193,000	238,000
N004	Naib Qasid	BPS-01	2	2	299,000	374,000
C061	Chowkidar	BPS-01	1	1	113,000	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	113,000	143,000
A012	TOTAL ALLOWANCES		<u>5,087,000</u>	<u>3,721,000</u>	<u>5,386,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,087,000</u>	<u>3,721,000</u>	<u>5,386,000</u>	
A01202	House Rent Allowance				560,000	867,000
A01203	Conveyance Allowance				1,101,000	1,038,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,288,000	0
A01211	Hill Allow.(Personal Allowance)				19,000	24,000
A01216	Qualification Allowance					120,000
A01217	Medical Allowance				553,000	652,000
A0122M	Ad-hoc Relief Allowance - 2016				1,310,000	1,002,000
A0122N	Special Convenyance Allowance to Disable Emp.					12,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,379,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				204,000	240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,018,000	12,452,000	16,927,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0078	<u>GIRLS HIGH SCHOOL PHULGERI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,944,000</u>	<u>12,321,000</u>	<u>16,368,000</u>
A011	TOTAL PAY		<u>8,908,000</u>	<u>8,809,000</u>	<u>11,437,000</u>
A01101	PAY OF OFFICERS		<u>4,764,000</u>	<u>4,207,000</u>	<u>6,160,000</u>
H022	Headmistress	BPS-17	1	1	1,099,000
C083	Computer Instructor	BPS-17	1	1	410,000
S071	Senior Teacher	BPS-16	3	3	1,850,000
S064	Senior Science Teacher	BPS-16	2	2	1,405,000
A01151	PAY OF OTHER STAFF		<u>4,144,000</u>	<u>4,602,000</u>	<u>5,277,000</u>
J035	Junior Teacher	BPS-09	4	4	1,210,000
P018	PET	BPS-09	1	1	438,000
A048	Arabic Teacher	BPS-09	1	1	182,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000
Q005	Qaria	BPS-09	1	1	129,000
J016	Junior Clerk	BPS-11	1	1	308,000
P047	Primary Teacher	BPS-07	4	4	871,000
C082	Computer Assistant	BPS-07	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	336,000
C061	Chowkidar	BPS-01	1	1	168,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>5,036,000</u>	<u>3,512,000</u>	<u>4,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,036,000</u>	<u>3,512,000</u>	<u>4,931,000</u>
A01202	House Rent Allowance				546,000
A01203	Conveyance Allowance				923,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,386,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01216	Qualification Allowance				
A01217	Medical Allowance				591,000
A0122M	Ad-hoc Relief Allowance - 2016				1,314,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000

523
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,997,000	12,374,000	16,421,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0080	<u>GIRLS HIGH SCHOOL NALIAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,444,000	7,868,000	10,454,000
A011	TOTAL PAY		6,002,000	5,472,000	7,106,000
A01101	PAY OF OFFICERS		3,291,000	2,545,000	3,752,000
H022	Headmistress	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,158,000
S064	Senior Science Teacher	BPS-16	2	2	642,000
A01151	PAY OF OTHER STAFF		2,711,000	2,927,000	3,354,000
J035	Junior Teacher	BPS-09	2	2	541,000
J029	Junior Science Teacher	BPS-09	1	1	300,000
P018	PET	BPS-09	1	1	151,000
J016	Junior Clerk	BPS-11	1	1	299,000
P047	Primary Teacher	BPS-07	4	4	956,000
C082	Computer Assistant	BPS-07	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	194,000
C061	Chowkidar	BPS-01	1	1	138,000
A012	TOTAL ALLOWANCES		3,442,000	2,396,000	3,348,000
A012-1	TOTAL REGULAR ALLOWANCES		3,442,000	2,396,000	3,348,000
A01202	House Rent Allowance				359,000
A01203	Conveyance Allowance				690,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				880,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				410,000
A0122M	Ad-hoc Relief Allowance - 2016				885,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

525
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,497,000</u>	<u>7,921,000</u>	<u>10,507,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0081	<u>GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,805,000	7,065,000	9,540,000	
A011	TOTAL PAY		5,682,000	4,913,000	6,527,000	
A01101	PAY OF OFFICERS		3,392,000	2,738,000	4,003,000	
H022	Headmistress	BPS-17	1	1	618,000	994,000
C083	Computer Instructor	BPS-17	1	1	502,000	599,000
S071	Senior Teacher	BPS-16	2	2	1,143,000	1,281,000
S064	Senior Science Teacher	BPS-16	2	2	1,129,000	1,129,000
A01151	PAY OF OTHER STAFF		2,290,000	2,175,000	2,524,000	
J035	Junior Teacher	BPS-09	2	2	571,000	707,000
J029	Junior Science Teacher	BPS-09	1	1	276,000	330,000
J016	Junior Clerk	BPS-11	1	1	237,000	293,000
P047	Primary Teacher	BPS-07	3	3	820,000	653,000
C082	Computer Assistant	BPS-07	1	1	150,000	227,000
N004	Naib Qasid	BPS-01	1	1	108,000	153,000
C061	Chowkidar	BPS-01	1	1	128,000	161,000
A012	TOTAL ALLOWANCES		3,123,000	2,152,000	3,013,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,123,000	2,152,000	3,013,000	
A01202	House Rent Allowance				373,000	509,000
A01203	Conveyance Allowance				568,000	647,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				780,000	0
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				387,000	387,000
A0122M	Ad-hoc Relief Allowance - 2016				838,000	496,000
A0122Y	Ad-hoc Relief Allowance - 2017					783,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				114,000	132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

527
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,858,000</u>	<u>7,118,000</u>	<u>9,593,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0082	<u>GIRLS HIGH SCHOOL PALANDRI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,205,000</u>	<u>17,519,000</u>	<u>23,287,000</u>
A011	TOTAL PAY		<u>12,280,000</u>	<u>12,676,000</u>	<u>15,925,000</u>
A01101	PAY OF OFFICERS		<u>4,967,000</u>	<u>4,164,000</u>	<u>6,157,000</u>
H022	Headmistress	BPS-17	1	1	973,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	4	4	2,262,000
S064	Senior Science Teacher	BPS-16	2	2	916,000
S072	Senior Teacher Technical	BPS-16	1	1	383,000
A01151	PAY OF OTHER STAFF		<u>7,313,000</u>	<u>8,512,000</u>	<u>9,768,000</u>
J035	Junior Teacher	BPS-09	6	6	1,948,000
J029	Junior Science Teacher	BPS-09	1	1	357,000
J038	Junior Teacher Technical	BPS-09	2	2	716,000
P018	PET	BPS-09	1	1	300,000
A048	Arabic Teacher	BPS-09	1	1	347,000
Q005	Qaria	BPS-09	1	1	444,000
J016	Junior Clerk	BPS-11	1	1	219,000
P047	Primary Teacher	BPS-07	7	7	2,082,000
C082	Computer Assistant	BPS-07	1	1	144,000
L004	Laboratory Attendant	BPS-01	1	1	155,000
N004	Naib Qasid	BPS-01	2	2	326,000
C061	Chowkidar	BPS-01	1	1	155,000
W014	Water Carrier/Sweeper	BPS-01	1	1	120,000
A012	TOTAL ALLOWANCES		<u>6,925,000</u>	<u>4,843,000</u>	<u>7,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,925,000</u>	<u>4,843,000</u>	<u>7,362,000</u>
A01202	House Rent Allowance				744,000
A01203	Conveyance Allowance				1,374,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A0120X	Ad-hoc Allowance - 2010				1,846,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				768,000
A0122M	Ad-hoc Relief Allowance - 2016				1,811,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,911,000
A01226	Computer Allowance				27,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			5,000		5,000
A01289			276,000		276,000
A03			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201			1,000	1,000	1,000
A03202			5,000	5,000	5,000
A033			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			19,263,000	17,577,000	23,345,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,172,000	9,009,000	12,305,000
A011	TOTAL PAY		6,501,000	6,316,000	8,496,000
A01101	PAY OF OFFICERS		4,092,000	3,781,000	5,575,000
H022	Headmistress	BPS-17	1	1	1,007,000
C083	Computer Instructor	BPS-17	1	1	386,000
S071	Senior Teacher	BPS-16	3	3	1,405,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000
A01151	PAY OF OTHER STAFF		2,409,000	2,535,000	2,921,000
J035	Junior Teacher	BPS-09	3	3	1,203,000
P047	Primary Teacher	BPS-07	3	3	943,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	119,000
A012	TOTAL ALLOWANCES		3,671,000	2,693,000	3,809,000
A012-1	TOTAL REGULAR ALLOWANCES		3,671,000	2,693,000	3,809,000
A01202	House Rent Allowance				465,000
A01203	Conveyance Allowance				720,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				956,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				389,000
A0122M	Ad-hoc Relief Allowance - 2016				959,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

531
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,225,000	9,062,000	12,358,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,947,000	7,326,000	9,837,000
A011	TOTAL PAY		5,029,000	5,100,000	6,749,000
A01101	PAY OF OFFICERS		3,245,000	2,888,000	4,262,000
H022	Headmistress	BPS-17	1	1	718,000
C083	Computer Instructor	BPS-17	1	1	456,000
S071	Senior Teacher	BPS-16	4	4	1,688,000
S064	Senior Science Teacher	BPS-16	1	1	383,000
A01151	PAY OF OTHER STAFF		1,784,000	2,212,000	2,487,000
J016	Junior Clerk	BPS-11	0	1	0
J035	Junior Teacher	BPS-09	3	3	852,000
P047	Primary Teacher	BPS-07	3	3	569,000
C082	Computer Assistant	BPS-07	1	1	169,000
N004	Naib Qasid	BPS-01	1	1	194,000
A012	TOTAL ALLOWANCES		2,918,000	2,226,000	3,088,000
A012-1	TOTAL REGULAR ALLOWANCES		2,918,000	2,226,000	3,088,000
A01202	House Rent Allowance				326,000
A01203	Conveyance Allowance				659,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				686,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				311,000
A0122M	Ad-hoc Relief Allowance - 2016				742,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,000,000</u>	<u>7,379,000</u>	<u>9,890,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0085	<u>GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,267,000	7,302,000	9,985,000
A011	TOTAL PAY		5,260,000	5,074,000	6,876,000
A01101	PAY OF OFFICERS		3,118,000	2,660,000	3,918,000
H022	Headmistress	BPS-17	1	1	858,000
C083	Computer Instructor	BPS-17	1	1	456,000
S071	Senior Teacher	BPS-16	2	2	1,070,000
S064	Senior Science Teacher	BPS-16	2	2	734,000
A01151	PAY OF OTHER STAFF		2,142,000	2,414,000	2,958,000
J016	Junior Clerk	BPS-11	0	1	0
J035	Junior Teacher	BPS-09	3	3	800,000
J029	Junior Science Teacher	BPS-09	1	1	264,000
P047	Primary Teacher	BPS-07	3	3	785,000
C082	Computer Assistant	BPS-07	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		3,007,000	2,228,000	3,109,000
A012-1	TOTAL REGULAR ALLOWANCES		3,007,000	2,228,000	3,109,000
A01202	House Rent Allowance				341,000
A01203	Conveyance Allowance				633,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				739,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				326,000
A0122M	Ad-hoc Relief Allowance - 2016				776,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

535
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,320,000</u>	<u>7,355,000</u>	<u>10,038,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0086	GIRLS HIGH SCHOOL PATTAN SHER KHAN SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,346,000	7,985,000	10,958,000	
A011	TOTAL PAY		6,108,000	5,559,000	7,568,000	
A01101	PAY OF OFFICERS		4,056,000	3,716,000	5,437,000	
H022	Headmistress	BPS-17	1	1	1,007,000	847,000
C083	Computer Instructor	BPS-17	1	1	433,000	654,000
S071	Senior Teacher	BPS-16	3	3	1,314,000	2,021,000
S064	Senior Science Teacher	BPS-16	2	2	1,302,000	1,915,000
A01151	PAY OF OTHER STAFF		2,052,000	1,843,000	2,131,000	
J016	Junior Clerk	BPS-11	1	1	126,000	177,000
J035	Junior Teacher	BPS-09	2	2	517,000	665,000
P047	Primary Teacher	BPS-07	4	4	1,113,000	931,000
C082	Computer Assistant	BPS-07	1	1	132,000	157,000
N004	Naib Qasid	BPS-01	1	1	164,000	201,000
A012	TOTAL ALLOWANCES		3,238,000	2,426,000	3,390,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,238,000	2,426,000	3,390,000	
A01202	House Rent Allowance				391,000	539,000
A01203	Conveyance Allowance				586,000	671,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				815,000	0
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01217	Medical Allowance				359,000	442,000
A0122M	Ad-hoc Relief Allowance - 2016				901,000	628,000
A0122Y	Ad-hoc Relief Allowance - 2017					908,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				120,000	138,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

537
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,399,000</u>	<u>8,038,000</u>	<u>11,011,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0087	<u>GIRLS HIGH SCHOOL GARRALA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,118,000</u>	<u>7,735,000</u>	<u>10,218,000</u>	
A011	TOTAL PAY		<u>7,545,000</u>	<u>5,482,000</u>	<u>7,048,000</u>	
A01101	PAY OF OFFICERS		<u>3,842,000</u>	<u>2,306,000</u>	<u>3,407,000</u>	
H022	Headmistress	BPS-17	1	1	887,000	960,000
C083	Computer Instructor	BPS-17	1	1	456,000	571,000
S071	Senior Teacher	BPS-16	1	1	915,000	601,000
S064	Senior Science Teacher	BPS-16	2	2	1,584,000	1,275,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,703,000</u>	<u>3,176,000</u>
J035	Junior Teacher	BPS-09	3	3	1,275,000	1,241,000
J029	Junior Science Teacher	BPS-09	1	1	300,000	358,000
J016	Junior Clerk	BPS-11	1	1	255,000	251,000
P047	Primary Teacher	BPS-07	3	3	1,407,000	1,306,000
C082	Computer Assistant	BPS-07	1	1	144,000	194,000
N004	Naib Qasid	BPS-01	2	2	322,000	291,000
A012	TOTAL ALLOWANCES		<u>3,573,000</u>	<u>2,253,000</u>	<u>3,170,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,573,000</u>	<u>2,253,000</u>	<u>3,170,000</u>	
A01202	House Rent Allowance				472,000	560,000
A01203	Conveyance Allowance				640,000	640,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				815,000	0
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				335,000	354,000
A0122M	Ad-hoc Relief Allowance - 2016				1,113,000	566,000
A0122Y	Ad-hoc Relief Allowance - 2017					846,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				126,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>11,171,000</u>	<u>7,788,000</u>	<u>10,271,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0088	<u>GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,540,000</u>	<u>9,206,000</u>	<u>12,571,000</u>
A011	TOTAL PAY		<u>6,761,000</u>	<u>6,558,000</u>	<u>8,683,000</u>
A01101	PAY OF OFFICERS		<u>3,873,000</u>	<u>3,460,000</u>	<u>5,111,000</u>
H022	Headmistress	BPS-17	1	1	1,060,000
C083	Computer Instructor	BPS-17	1	1	479,000
S071	Senior Teacher	BPS-16	3	3	1,445,000
S064	Senior Science Teacher	BPS-16	2	2	889,000
A01151	PAY OF OTHER STAFF		<u>2,888,000</u>	<u>3,098,000</u>	<u>3,572,000</u>
J035	Junior Teacher	BPS-09	3	3	993,000
J029	Junior Science Teacher	BPS-09	1	1	253,000
A048	Arabic Teacher	BPS-09	1	1	229,000
J016	Junior Clerk	BPS-11	1	1	202,000
P047	Primary Teacher	BPS-07	3	3	843,000
C082	Computer Assistant	BPS-07	1	1	123,000
N004	Naib Qasid	BPS-01	2	2	245,000
A012	TOTAL ALLOWANCES		<u>3,779,000</u>	<u>2,648,000</u>	<u>3,888,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,779,000</u>	<u>2,648,000</u>	<u>3,888,000</u>
A01202	House Rent Allowance				420,000
A01203	Conveyance Allowance				783,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				944,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				443,000
A0122M	Ad-hoc Relief Allowance - 2016				997,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				160,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

541
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,593,000</u>	<u>9,259,000</u>	<u>12,624,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0089	<u>GIRLS HIGH SCHOOL MANG SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,828,000	13,951,000	18,350,000
A011	TOTAL PAY		10,247,000	9,973,000	12,756,000
A01101	PAY OF OFFICERS		4,722,000	4,028,000	5,940,000
H022	Headmistress	BPS-17	1	1	858,000
S071	Senior Teacher	BPS-16	4	4	2,445,000
S064	Senior Science Teacher	BPS-16	3	3	1,419,000
A01151	PAY OF OTHER STAFF		19	19	5,525,000
J035	Junior Teacher	BPS-09	4	4	1,442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	300,000
Q005	Qaria	BPS-09	1	1	552,000
A048	Arabic Teacher	BPS-09	1	1	300,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	9	9	2,443,000
N004	Naib Qasid	BPS-01	2	2	313,000
A012	TOTAL ALLOWANCES		5,581,000	3,978,000	5,594,000
A012-1	TOTAL REGULAR ALLOWANCES		5,581,000	3,978,000	5,594,000
A01202	House Rent Allowance				644,000
A01203	Conveyance Allowance				1,065,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,442,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				608,000
A0122M	Ad-hoc Relief Allowance - 2016				1,511,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				252,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

543
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,881,000	14,004,000	18,403,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,846,000	6,934,000	9,149,000
A011	TOTAL PAY		4,860,000	4,822,000	6,209,000
A01101	PAY OF OFFICERS		2,136,000	2,019,000	2,985,000
H022	Headmistress	BPS-17	1	1	618,000
S071	Senior Teacher	BPS-16	3	3	981,000
S064	Senior Science Teacher	BPS-16	2	2	537,000
A01151	PAY OF OTHER STAFF		2,724,000	2,803,000	3,224,000
J035	Junior Teacher	BPS-09	2	2	681,000
J029	Junior Science Teacher	BPS-09	1	1	300,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	4	4	1,245,000
N004	Naib Qasid	BPS-01	2	2	323,000
A012	TOTAL ALLOWANCES		2,986,000	2,112,000	2,940,000
A012-1	TOTAL REGULAR ALLOWANCES		2,986,000	2,112,000	2,940,000
A01202	House Rent Allowance				299,000
A01203	Conveyance Allowance				646,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				774,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				379,000
A0122M	Ad-hoc Relief Allowance - 2016				717,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				140,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

545
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,899,000</u>	<u>6,987,000</u>	<u>9,202,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,870,000	5,757,000	7,697,000
A011	TOTAL PAY		4,163,000	3,951,000	5,174,000
A01101	PAY OF OFFICERS		2,169,000	1,860,000	2,747,000
H022	Headmistress	BPS-17	1	1	714,000
S071	Senior Teacher	BPS-16	2	2	857,000
S064	Senior Science Teacher	BPS-16	2	2	598,000
A01151	PAY OF OTHER STAFF		1,994,000	2,091,000	2,427,000
J035	Junior Teacher	BPS-09	2	2	435,000
J029	Junior Science Teacher	BPS-09	1	1	311,000
J016	Junior Clerk	BPS-11	1	1	183,000
P047	Primary Teacher	BPS-07	4	4	769,000
N004	Naib Qasid	BPS-01	2	2	296,000
A012	TOTAL ALLOWANCES		2,707,000	1,806,000	2,523,000
A012-1	TOTAL REGULAR ALLOWANCES		2,707,000	1,806,000	2,523,000
A01202	House Rent Allowance				365,000
A01203	Conveyance Allowance				578,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				618,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				359,000
A0122M	Ad-hoc Relief Allowance - 2016				614,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				140,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

547
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,923,000</u>	<u>5,810,000</u>	<u>7,750,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0092	<u>GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,935,000</u>	<u>5,095,000</u>	<u>6,819,000</u>	
A011	TOTAL PAY		<u>3,845,000</u>	<u>3,507,000</u>	<u>4,600,000</u>	
A01101	PAY OF OFFICERS		<u>1,946,000</u>	<u>1,708,000</u>	<u>2,532,000</u>	
H022	Headmistress	BPS-17	1	1	685,000	822,000
S071	Senior Teacher	BPS-16	2	2	765,000	946,000
S064	Senior Science Teacher	BPS-16	2	2	496,000	764,000
A01151	PAY OF OTHER STAFF		<u>1,899,000</u>	<u>1,799,000</u>	<u>2,068,000</u>	
J035	Junior Teacher	BPS-09	1	1	394,000	470,000
J016	Junior Clerk	BPS-11	1	1	193,000	219,000
P047	Primary Teacher	BPS-07	4	4	1,071,000	1,144,000
N004	Naib Qasid	BPS-01	2	2	241,000	235,000
A012	TOTAL ALLOWANCES		<u>2,090,000</u>	<u>1,588,000</u>	<u>2,219,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,090,000</u>	<u>1,588,000</u>	<u>2,219,000</u>	
A01202	House Rent Allowance				228,000	372,000
A01203	Conveyance Allowance				455,000	515,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				471,000	0
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				235,000	276,000
A0122M	Ad-hoc Relief Allowance - 2016				567,000	358,000
A0122Y	Ad-hoc Relief Allowance - 2017					552,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	5,000
A01289	Teaching Allowance				108,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			5,988,000	5,148,000	6,872,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,210,000	7,478,000	10,156,000
A011	TOTAL PAY		5,089,000	5,239,000	6,995,000
A01101	PAY OF OFFICERS		2,993,000	3,007,000	4,429,000
H022	Headmistress	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	3	3	1,741,000
S064	Senior Science Teacher	BPS-16	2	2	460,000
A01151	PAY OF OTHER STAFF		2,096,000	2,232,000	2,566,000
J035	Junior Teacher	BPS-09	2	2	717,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	4	4	865,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	2	2	247,000
A012	TOTAL ALLOWANCES		3,121,000	2,239,000	3,161,000
A012-1	TOTAL REGULAR ALLOWANCES		3,121,000	2,239,000	3,161,000
A01202	House Rent Allowance				396,000
A01203	Conveyance Allowance				642,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				759,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				414,000
A0122M	Ad-hoc Relief Allowance - 2016				751,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

551
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,263,000	7,531,000	10,209,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0216	GIRLS HIGH SCHOOL KORI PASHAN SHER KHAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,687,000	6,582,000	8,715,000
A011	TOTAL PAY		4,859,000	4,587,000	5,936,000
A01101	PAY OF OFFICERS		2,414,000	2,093,000	3,078,000
H022	Headmistress	BPS-17	1	1	1,007,000
S071	Senior Teacher	BPS-16	2	2	734,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		2,445,000	2,494,000	2,858,000
J035	Junior Teacher	BPS-09	3	3	1,243,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	3	3	770,000
N004	Naib Qasid	BPS-01	1	1	119,000
K003	Karla	BPS-01	1	1	138,000
A012	TOTAL ALLOWANCES		2,828,000	1,995,000	2,779,000
A012-1	TOTAL REGULAR ALLOWANCES		2,828,000	1,995,000	2,779,000
A01202	House Rent Allowance				301,000
A01203	Conveyance Allowance				612,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				721,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				315,000
A0122M	Ad-hoc Relief Allowance - 2016				717,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

553
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,740,000</u>	<u>6,635,000</u>	<u>8,768,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0204	<u>GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,404,000</u>	<u>9,477,000</u>	<u>14,146,000</u>
A011	TOTAL PAY		<u>6,727,000</u>	<u>6,698,000</u>	<u>9,832,000</u>
A01101	PAY OF OFFICERS		<u>3,191,000</u>	<u>3,377,000</u>	<u>6,017,000</u>
P050	Principal	BPS-18	0	1	529,000
H022	Headmistress	BPS-17	1	0	944,000
S128	Subject Specialist	BPS-17	0	1	0
S071	Senior Teacher	BPS-16	3	3	1,419,000
S064	Senior Science Teacher	BPS-16	2	2	828,000
A01151	PAY OF OTHER STAFF		<u>3,536,000</u>	<u>3,321,000</u>	<u>3,815,000</u>
J035	Junior Teacher	BPS-09	4	4	1,373,000
A048	Arabic Teacher	BPS-09	1	1	459,000
J016	Junior Clerk	BPS-11	1	1	364,000
P047	Primary Teacher	BPS-07	4	4	1,185,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		<u>3,677,000</u>	<u>2,779,000</u>	<u>4,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,677,000</u>	<u>2,779,000</u>	<u>4,314,000</u>
A01202	House Rent Allowance				389,000
A01203	Conveyance Allowance				733,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				978,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				392,000
A0122M	Ad-hoc Relief Allowance - 2016				992,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				155,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

555
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,457,000	9,530,000	14,199,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,058,000	9,320,000	12,184,000
A011	TOTAL PAY		5,824,000	6,314,000	8,126,000
A01101	PAY OF OFFICERS		2,735,000	2,668,000	3,941,000
H022	Headmistress	BPS-17	1	1	915,000
C083	Computer Instructor	BPS-17	1	1	305,000
S064	Senior Science Teacher	BPS-16	2	2	381,000
S071	Senior Teacher	BPS-16	3	3	1,134,000
A01151	PAY OF OTHER STAFF		3,089,000	3,646,000	4,185,000
J016	Junior Clerk	BPS-11	1	1	126,000
J035	Junior Teacher	BPS-09	3	3	693,000
J029	Junior Science Teacher	BPS-09	1	1	300,000
A048	Arabic Teacher	BPS-09	1	1	411,000
P018	PET	BPS-09	1	1	195,000
P047	Primary Teacher	BPS-07	4	4	1,137,000
N004	Naib Qasid	BPS-01	1	1	135,000
C061	Chowkidar	BPS-01	1	1	92,000
A012	TOTAL ALLOWANCES		4,234,000	3,006,000	4,058,000
A012-1	TOTAL REGULAR ALLOWANCES		3,958,000	2,730,000	3,782,000
A01202	House Rent Allowance				525,000
A01203	Conveyance Allowance				941,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				884,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				530,000
A0122M	Ad-hoc Relief Allowance - 2016				859,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				186,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		276,000	276,000	276,000
A01277	Contingent Paid Staff				276,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

557
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,111,000	9,373,000	12,237,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0206	<u>GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,245,000</u>	<u>5,934,000</u>	<u>9,368,000</u>
A011	TOTAL PAY		<u>4,539,000</u>	<u>4,107,000</u>	<u>6,255,000</u>
A01101	PAY OF OFFICERS		<u>2,754,000</u>	<u>1,961,000</u>	<u>3,842,000</u>
P050	Principal	BPS-18	0	1	529,000
H022	Headmistress	BPS-17	1	0	916,000
S128	Subject Specialist	BPS-17	0	1	0
S064	Senior Science Teacher	BPS-16	2	2	381,000
S071	Senior Teacher	BPS-16	2	2	1,457,000
A01151	PAY OF OTHER STAFF		<u>1,785,000</u>	<u>2,146,000</u>	<u>2,413,000</u>
J016	Junior Clerk	BPS-11	0	1	174,000
J035	Junior Teacher	BPS-09	2	2	716,000
P047	Primary Teacher	BPS-07	4	4	953,000
N004	Naib Qasid	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		<u>2,706,000</u>	<u>1,827,000</u>	<u>3,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,706,000</u>	<u>1,827,000</u>	<u>3,113,000</u>
A01202	House Rent Allowance		297,000		545,000
A01203	Conveyance Allowance		474,000		794,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		737,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		22,000
A01217	Medical Allowance		370,000		418,000
A0122M	Ad-hoc Relief Allowance - 2016		670,000		582,000
A0122Y	Ad-hoc Relief Allowance - 2017				616,000
A01238	Charge Allowance		6,000		6,000
A01289	Teaching Allowance		134,000		126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,298,000</u>	<u>5,987,000</u>	<u>9,421,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0094	GIRLS HIGH SCHOOL GULKOT SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,496,000	5,484,000	7,416,000
A011	TOTAL PAY		3,315,000	3,871,000	5,184,000
A01101	PAY OF OFFICERS		2,335,000	2,226,000	3,297,000
H022	Headmistress	BPS-17	1	1	525,000
S071	Senior Teacher	BPS-16	2	2	818,000
S064	Senior Science Teacher	BPS-16	2	2	992,000
A01151	PAY OF OTHER STAFF		980,000	1,645,000	1,887,000
J016	Junior Clerk	BPS-11	1	1	202,000
P047	Primary Teacher	BPS-07	4	4	561,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,181,000	1,613,000	2,232,000
A012-1	TOTAL REGULAR ALLOWANCES		2,181,000	1,613,000	2,232,000
A01202	House Rent Allowance				289,000
A01203	Conveyance Allowance				440,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				554,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				306,000
A0122M	Ad-hoc Relief Allowance - 2016				489,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				86,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

560
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,549,000</u>	<u>5,537,000</u>	<u>7,469,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,517,000	4,110,000	5,451,000
A011	TOTAL PAY		2,827,000	2,861,000	3,704,000
A01101	PAY OF OFFICERS		1,221,000	1,211,000	1,783,000
H022	Headmistress	BPS-17	1	1	525,000
S071	Senior Teacher	BPS-16	1	1	505,000
A01151	PAY OF OTHER STAFF		1,606,000	1,650,000	1,921,000
J035	Junior Teacher	BPS-09	1	1	300,000
J029	Junior Science Teacher	BPS-09	1	1	323,000
J038	Junior Teacher Technical	BPS-09	1	1	311,000
P047	Primary Teacher	BPS-07	3	3	511,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		1,690,000	1,249,000	1,747,000
A012-1	TOTAL REGULAR ALLOWANCES		1,690,000	1,249,000	1,747,000
A01202	House Rent Allowance				195,000
A01203	Conveyance Allowance				397,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				395,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				196,000
A0122M	Ad-hoc Relief Allowance - 2016				417,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				73,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			4,565,000	4,158,000	5,499,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0227	<u>GIRLS HIGH SCHOOL BARYOT SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,881,000</u>	<u>5,395,000</u>	<u>7,367,000</u>	
A011	TOTAL PAY		<u>3,502,000</u>	<u>3,631,000</u>	<u>4,900,000</u>	
A01101	PAY OF OFFICERS		<u>1,944,000</u>	<u>1,803,000</u>	<u>2,665,000</u>	
H022	Headmistress	BPS-17	1	1	829,000	718,000
S064	Senior Science Teacher	BPS-16	2	2	381,000	873,000
S071	Senior Teacher	BPS-16	2	2	734,000	1,074,000
A01151	PAY OF OTHER STAFF		<u>1,558,000</u>	<u>1,828,000</u>	<u>2,235,000</u>	
J035	Junior Teacher	BPS-09	2	2	373,000	673,000
J016	Junior Clerk	BPS-11	1	1	187,000	177,000
P018	PET	BPS-09	1	1	137,000	315,000
J029	Junior Science Teacher	BPS-09	1	1	241,000	181,000
P047	Primary Teacher	BPS-07	3	3	501,000	736,000
N004	Naib Qasid	BPS-01	1	1	119,000	153,000
A012	TOTAL ALLOWANCES		<u>2,379,000</u>	<u>1,764,000</u>	<u>2,467,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,379,000</u>	<u>1,764,000</u>	<u>2,467,000</u>	
A01202	House Rent Allowance				253,000	413,000
A01203	Conveyance Allowance				585,000	584,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				563,000	0
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				318,000	300,000
A0122M	Ad-hoc Relief Allowance - 2016				517,000	433,000
A0122Y	Ad-hoc Relief Allowance - 2017					588,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				126,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

563
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,929,000</u>	<u>5,443,000</u>	<u>7,415,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,073,000	12,511,000	16,488,000
A011	TOTAL PAY		7,303,000	9,022,000	11,608,000
A01101	PAY OF OFFICERS		3,342,000	4,038,000	5,902,000
H022	Headmistress	BPS-17	1	1	653,000
S071	Senior Teacher	BPS-16	6	6	2,689,000
A01151	PAY OF OTHER STAFF		3,961,000	4,984,000	5,706,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,059,000
A048	Arabic Teacher	BPS-09	1	1	265,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000
Q005	Qaria	BPS-09	1	1	265,000
P047	Primary Teacher	BPS-07	6	6	1,398,000
N004	Naib Qasid	BPS-01	2	2	270,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		3,770,000	3,489,000	4,880,000
A012-1	TOTAL REGULAR ALLOWANCES		3,770,000	3,489,000	4,880,000
A01202	House Rent Allowance				400,000
A01203	Conveyance Allowance				843,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A0120X	Ad-hoc Allowance - 2010				660,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				454,000
A0122M	Ad-hoc Relief Allowance - 2016				1,077,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				252,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

565
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,126,000	12,564,000	16,541,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0164	GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,306,000	17,710,000	21,618,000	
A011	TOTAL PAY		14,952,000	12,602,000	15,071,000	
A01101	PAY OF OFFICERS		10,032,000	6,692,000	8,813,000	
P050	Principal	BPS-18	1	1	1,437,000	925,000
S128	Subject Specialist	BPS-17	9	5	4,904,000	4,601,000
C083	Computer Instructor	BPS-17	1	1	433,000	627,000
S071	Senior Teacher	BPS-16	3	3	2,151,000	2,078,000
S064	Senior Science Teacher	BPS-16	2	2	916,000	582,000
H004	Head Clerk	BPS-16	1	0	191,000	0
A01151	PAY OF OTHER STAFF		4,920,000	5,910,000	6,258,000	
J035	Junior Teacher	BPS-09	4	4	1,426,000	2,345,000
P018	PET	BPS-09	1	1	188,000	358,000
A048	Arabic Teacher	BPS-09	1	1	344,000	425,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000	259,000
Q005	Qaria	BPS-09	1	1	347,000	281,000
P047	Primary Teacher	BPS-07	5	5	973,000	1,226,000
J016	Junior Clerk	BPS-11	1	1	299,000	304,000
C082	Computer Assistant	BPS-07	1	1	126,000	179,000
N004	Naib Qasid	BPS-01	2	2	389,000	486,000
C061	Chowkidar	BPS-01	1	1	204,000	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	119,000	249,000
A012	TOTAL ALLOWANCES		8,354,000	5,108,000	6,547,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,354,000	5,108,000	6,547,000	
A01202	House Rent Allowance				964,000	1,122,000
A01203	Conveyance Allowance				1,630,000	1,342,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				2,235,000	0
A01211	Hill Allow.(Personal Allowance)				48,000	38,000
A01217	Medical Allowance				924,000	732,000
A0122M	Ad-hoc Relief Allowance - 2016				2,205,000	1,213,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,809,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	10,000
A01289	Teaching Allowance				296,000	234,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>23,390,000</u>	<u>17,794,000</u>	<u>21,702,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		20,866,000	17,590,000	20,597,000
A011	TOTAL PAY		13,272,000	12,488,000	14,026,000
A01101	PAY OF OFFICERS		8,332,000	6,943,000	8,157,000
P050	Principal	BPS-18	1	0	858,000
S128	Subject Specialist	BPS-17	9	5	4,371,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,905,000
S064	Senior Science Teacher	BPS-16	2	2	765,000
A01151	PAY OF OTHER STAFF		4,940,000	5,545,000	5,869,000
J035	Junior Teacher	BPS-09	4	4	1,599,000
P018	PET	BPS-09	1	1	276,000
A048	Arabic Teacher	BPS-09	1	1	358,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	210,000
Q005	Qaria	BPS-09	1	1	144,000
P047	Primary Teacher	BPS-07	5	5	1,480,000
J016	Junior Clerk	BPS-11	1	1	166,000
C082	Computer Assistant	BPS-07	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	349,000
C061	Chowkidar	BPS-01	1	1	113,000
W014	Water Carrier/Sweeper	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		7,594,000	5,102,000	6,571,000
A012-1	TOTAL REGULAR ALLOWANCES		7,594,000	5,102,000	6,571,000
A01202	House Rent Allowance				903,000
A01203	Conveyance Allowance				1,490,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,964,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				823,000
A0122M	Ad-hoc Relief Allowance - 2016				1,958,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				346,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>20,949,000</u>	<u>17,673,000</u>	<u>20,680,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0170	GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,278,000	15,376,000	18,709,000
A011	TOTAL PAY		12,152,000	10,946,000	13,020,000
A01101	PAY OF OFFICERS		7,265,000	5,503,000	7,254,000
P050	Principal	BPS-18	1	1	1,376,000
S128	Subject Specialist	BPS-17	9	3	3,431,000
C083	Computer Instructor	BPS-17	1	1	456,000
S071	Senior Teacher	BPS-16	3	3	1,286,000
S064	Senior Science Teacher	BPS-16	2	2	716,000
A01151	PAY OF OTHER STAFF		4,887,000	5,443,000	5,766,000
J035	Junior Teacher	BPS-09	3	3	934,000
J038	Junior Teacher Technical	BPS-09	1	1	429,000
P018	PET	BPS-09	1	1	255,000
A048	Arabic Teacher	BPS-09	1	1	397,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	129,000
Q005	Qaria	BPS-09	1	1	444,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	5	5	1,213,000
C082	Computer Assistant	BPS-07	1	1	163,000
N004	Naib Qasid	BPS-01	2	2	352,000
C061	Chowkidar	BPS-01	1	1	208,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		7,126,000	4,430,000	5,689,000
A012-1	TOTAL REGULAR ALLOWANCES		7,126,000	4,430,000	5,689,000
A01202	House Rent Allowance				823,000
A01203	Conveyance Allowance				1,485,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,834,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				757,000
A0122M	Ad-hoc Relief Allowance - 2016				1,792,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				340,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>19,341,000</u>	<u>15,439,000</u>	<u>18,772,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0423	<u>GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,556,000</u>	<u>9,978,000</u>	<u>12,303,000</u>
A011	TOTAL PAY		<u>5,971,000</u>	<u>6,817,000</u>	<u>8,379,000</u>
A01101	PAY OF OFFICERS		<u>3,781,000</u>	<u>4,217,000</u>	<u>5,620,000</u>
P050	Principal	BPS-18	1	1	1,100,000
S128	Subject Specialist	BPS-17	9	6	1,293,000
S071	Senior Teacher	BPS-16	2	2	1,159,000
S064	Senior Science Teacher	BPS-16	1	1	229,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,190,000</u>
J035	Junior Teacher	BPS-09	3	3	1,002,000
P047	Primary Teacher	BPS-07	3	3	620,000
J016	Junior Clerk	BPS-11	1	1	148,000
L004	Laboratory Attendant	BPS-01	1	1	108,000
N004	Naib Qasid	BPS-01	2	2	204,000
C061	Chowkidar	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		<u>4,585,000</u>	<u>3,161,000</u>	<u>3,924,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,585,000</u>	<u>3,161,000</u>	<u>3,924,000</u>
A01202	House Rent Allowance				600,000
A01203	Conveyance Allowance				1,063,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,270,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				498,000
A0122M	Ad-hoc Relief Allowance - 2016				881,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				232,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

573
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,609,000	10,031,000	12,356,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0518	<u>GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,247,000	5,682,000	7,056,000
A011	TOTAL PAY		5,210,000	3,911,000	4,773,000
A01101	PAY OF OFFICERS		3,800,000	2,320,000	3,083,000
P050	Principal	BPS-18	1	1	1,117,000
S128	Subject Specialist	BPS-17	9	2	1,717,000
S071	Senior Teacher	BPS-16	1	1	599,000
S064	Senior Science Teacher	BPS-16	1	1	367,000
A01151	PAY OF OTHER STAFF		1,410,000	1,591,000	1,690,000
J035	Junior Teacher	BPS-09	2	2	431,000
J016	Junior Clerk	BPS-11	1	1	148,000
P047	Primary Teacher	BPS-07	3	3	507,000
L004	Laboratory Attendant	BPS-01	1	1	108,000
N004	Naib Qasid	BPS-01	1	1	108,000
C061	Chowkidar	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		4,037,000	1,771,000	2,283,000
A012-1	TOTAL REGULAR ALLOWANCES		4,037,000	1,771,000	2,283,000
A01202	House Rent Allowance				542,000
A01203	Conveyance Allowance				925,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,133,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				448,000
A0122M	Ad-hoc Relief Allowance - 2016				768,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				188,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

575
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,295,000</u>	<u>5,730,000</u>	<u>7,104,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0166	<u>GIRLS HIGH SCHOOL NO-1 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,345,000</u>	<u>22,237,000</u>	<u>27,486,000</u>	
A011	TOTAL PAY		<u>16,490,000</u>	<u>15,788,000</u>	<u>19,176,000</u>	
A01101	PAY OF OFFICERS		<u>10,785,000</u>	<u>9,516,000</u>	<u>12,544,000</u>	
H022	Headmistress	BPS-17	1	1	1,058,000	1,236,000
C083	Computer Instructor	BPS-17	1	1	433,000	599,000
S071	Senior Teacher	BPS-16	10	10	7,474,000	8,250,000
S064	Senior Science Teacher	BPS-16	3	3	1,147,000	1,713,000
S072	Senior Teacher Technical	BPS-16	2	2	673,000	746,000
A01151	PAY OF OTHER STAFF		<u>5,705,000</u>	<u>6,272,000</u>	<u>6,632,000</u>	
J035	Junior Teacher	BPS-09	3	3	844,000	1,045,000
P018	PET	BPS-09	1	1	288,000	233,000
A048	Arabic Teacher	BPS-09	1	1	441,000	396,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	459,000	510,000
Q005	Qaria	BPS-09	1	1	190,000	189,000
J016	Junior Clerk	BPS-11	1	1	193,000	230,000
P047	Primary Teacher	BPS-07	6	6	2,402,000	2,945,000
C082	Computer Assistant	BPS-07	1	1	187,000	231,000
L004	Laboratory Attendant	BPS-01	1	1	122,000	150,000
N004	Naib Qasid	BPS-01	2	2	280,000	339,000
C061	Chowkidar	BPS-01	1	1	191,000	232,000
W014	Water Carrier/Sweeper	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		<u>8,855,000</u>	<u>6,449,000</u>	<u>8,310,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,855,000</u>	<u>6,449,000</u>	<u>8,310,000</u>	
A01202	House Rent Allowance				1,127,000	1,538,000
A01203	Conveyance Allowance				1,645,000	1,623,000
A01207	Washing Allowance				7,000	9,000
A01208	Dress Allowance				7,000	9,000
A0120X	Ad-hoc Allowance - 2010				2,293,000	0
A01211	Hill Allow.(Personal Allowance)				50,000	58,000
A01217	Medical Allowance				964,000	915,000
A0122M	Ad-hoc Relief Allowance - 2016				2,432,000	1,517,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,301,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	7,000
A01289	Teaching Allowance				292,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>25,421,000</u>	<u>22,313,000</u>	<u>27,562,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,044,000	13,563,000	16,466,000
A011	TOTAL PAY		8,964,000	9,652,000	11,440,000
A01101	PAY OF OFFICERS		4,533,000	4,729,000	6,229,000
H022	Headmistress	BPS-17	1	1	1,059,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,016,000
S064	Senior Science Teacher	BPS-16	2	2	612,000
S072	Senior Teacher Technical	BPS-16	1	1	413,000
A01151	PAY OF OTHER STAFF		4,431,000	4,923,000	5,211,000
J035	Junior Teacher	BPS-09	5	5	1,500,000
J038	Junior Teacher Technical	BPS-09	2	2	623,000
P018	PET	BPS-09	1	1	159,000
A048	Arabic Teacher	BPS-09	1	1	406,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	323,000
Q005	Qaria	BPS-09	1	1	441,000
J016	Junior Clerk	BPS-11	1	1	184,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	374,000
C061	Chowkidar	BPS-01	1	1	158,000
W014	Water Carrier/Sweeper	BPS-01	1	1	119,000
A012	TOTAL ALLOWANCES		5,080,000	3,911,000	5,026,000
A012-1	TOTAL REGULAR ALLOWANCES		5,080,000	3,911,000	5,026,000
A01202	House Rent Allowance			570,000	906,000
A01203	Conveyance Allowance			993,000	967,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120X	Ad-hoc Allowance - 2010			1,356,000	0
A01211	Hill Allow.(Personal Allowance)			31,000	34,000
A01217	Medical Allowance			576,000	594,000
A0122M	Ad-hoc Relief Allowance - 2016			1,322,000	905,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,373,000
A01226	Computer Allowance			27,000	27,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			180,000	195,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,120,000</u>	<u>13,639,000</u>	<u>16,542,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0168	<u>GIRLS HIGH SCHOOL SEHR MANDI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,273,000	12,364,000	14,739,000
A011	TOTAL PAY		9,005,000	8,638,000	9,979,000
A01101	PAY OF OFFICERS		4,121,000	3,086,000	4,093,000
H022	Headmistress	BPS-17	1	1	1,117,000
C083	Computer Instructor	BPS-17	1	1	363,000
S071	Senior Teacher	BPS-16	3	3	1,666,000
S064	Senior Science Teacher	BPS-16	2	2	975,000
A01151	PAY OF OTHER STAFF		4,884,000	5,552,000	5,886,000
J035	Junior Teacher	BPS-09	4	4	1,194,000
J038	Junior Teacher Technical	BPS-09	2	2	273,000
P018	PET	BPS-09	1	1	311,000
A048	Arabic Teacher	BPS-09	1	1	505,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	413,000
Q005	Qaria	BPS-09	1	1	413,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	5	5	773,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	366,000
C061	Chowkidar	BPS-01	1	1	105,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		5,268,000	3,726,000	4,760,000
A012-1	TOTAL REGULAR ALLOWANCES		5,268,000	3,726,000	4,760,000
A01202	House Rent Allowance			591,000	840,000
A01203	Conveyance Allowance			1,066,000	1,029,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120X	Ad-hoc Allowance - 2010			1,356,000	0
A01211	Hill Allow.(Personal Allowance)			34,000	38,000
A01217	Medical Allowance			612,000	580,000
A0122M	Ad-hoc Relief Allowance - 2016			1,328,000	793,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,197,000
A01226	Computer Allowance			27,000	27,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			3,000	5,000
A01289	Teaching Allowance			231,000	231,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,330,000	12,421,000	14,796,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0169	<u>GIRLS HIGH SCHOOL PANJERA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,303,000</u>	<u>12,747,000</u>	<u>15,119,000</u>
A011	TOTAL PAY		<u>8,415,000</u>	<u>9,083,000</u>	<u>10,428,000</u>
A01101	PAY OF OFFICERS		<u>3,152,000</u>	<u>3,055,000</u>	<u>4,046,000</u>
H022	Headmistress	BPS-17	1	1	976,000
C083	Computer Instructor	BPS-17	1	1	363,000
S071	Senior Teacher	BPS-16	3	3	1,090,000
S064	Senior Science Teacher	BPS-16	2	2	723,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,263,000</u>
J035	Junior Teacher	BPS-09	4	4	1,193,000
P018	PET	BPS-09	1	1	173,000
A048	Arabic Teacher	BPS-09	1	1	264,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	202,000
Q005	Qaria	BPS-09	1	1	536,000
J016	Junior Clerk	BPS-11	1	1	210,000
P047	Primary Teacher	BPS-07	5	5	1,863,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	364,000
C061	Chowkidar	BPS-01	1	1	110,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		<u>4,888,000</u>	<u>3,664,000</u>	<u>4,691,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,888,000</u>	<u>3,664,000</u>	<u>4,691,000</u>
A01202	House Rent Allowance				539,000
A01203	Conveyance Allowance				1,001,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,273,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				534,000
A0122M	Ad-hoc Relief Allowance - 2016				1,241,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,360,000</u>	<u>12,804,000</u>	<u>15,176,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,779,000	10,506,000	12,668,000
A011	TOTAL PAY		7,515,000	7,367,000	8,625,000
A01101	PAY OF OFFICERS		3,447,000	3,066,000	4,064,000
H022	Headmistress	BPS-17	1	1	1,069,000
S071	Senior Teacher	BPS-16	3	3	1,751,000
S064	Senior Science Teacher	BPS-16	2	2	627,000
A01151	PAY OF OTHER STAFF		4,068,000	4,301,000	4,561,000
J035	Junior Teacher	BPS-09	4	4	882,000
P018	PET	BPS-09	1	1	288,000
A048	Arabic Teacher	BPS-09	1	1	244,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000
Q005	Qaria	BPS-09	1	1	292,000
J016	Junior Clerk	BPS-11	1	1	290,000
P047	Primary Teacher	BPS-07	4	4	1,320,000
N004	Naib Qasid	BPS-01	2	2	281,000
C061	Chowkidar	BPS-01	1	1	99,000
W014	Water Carrier/Sweeper	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		4,264,000	3,139,000	4,043,000
A012-1	TOTAL REGULAR ALLOWANCES		4,264,000	3,139,000	4,043,000
A01202	House Rent Allowance				493,000
A01203	Conveyance Allowance				836,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,092,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				495,000
A0122M	Ad-hoc Relief Allowance - 2016				1,108,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				177,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

585
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,836,000	10,563,000	12,725,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0173	GIRLS HIGHER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,316,000	8,965,000	11,061,000
A011	TOTAL PAY		5,297,000	6,418,000	7,494,000
A01101	PAY OF OFFICERS		2,105,000	2,718,000	3,553,000
P050	Principal	BPS-18	0	0	495,000
H022	Headmistress	BPS-17	1	743,000	0
S128	Subject Specialist	BPS-17	0		1,176,000
S071	Senior Teacher	BPS-16	2	658,000	1,009,000
S064	Senior Science Teacher	BPS-16	2	704,000	873,000
A01151	PAY OF OTHER STAFF		3,192,000	3,700,000	3,941,000
J035	Junior Teacher	BPS-09	3	1,018,000	1,267,000
P018	PET	BPS-09	1	188,000	233,000
Q005	Qaria	BPS-09	1	444,000	546,000
J016	Junior Clerk	BPS-11	1	264,000	315,000
P047	Primary Teacher	BPS-07	3	898,000	1,115,000
N004	Naib Qasid	BPS-01	1	204,000	249,000
C061	Chowkidar	BPS-01	1	176,000	216,000
A012	TOTAL ALLOWANCES		3,019,000	2,547,000	3,567,000
A012-1	TOTAL REGULAR ALLOWANCES		3,019,000	2,547,000	3,567,000
A01202	House Rent Allowance			312,000	683,000
A01203	Conveyance Allowance			655,000	921,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120X	Ad-hoc Allowance - 2010			780,000	0
A01211	Hill Allow.(Personal Allowance)			34,000	29,000
A01217	Medical Allowance			309,000	490,000
A0122M	Ad-hoc Relief Allowance - 2016			781,000	591,000
A0122Y	Ad-hoc Relief Allowance - 2017				699,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			129,000	135,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

587
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,369,000</u>	<u>9,018,000</u>	<u>11,114,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0174	<u>GIRLS HIGH SCHOOL KAJLANI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,184,000</u>	<u>11,536,000</u>	<u>13,823,000</u>	
A011	TOTAL PAY		<u>7,746,000</u>	<u>8,163,000</u>	<u>9,496,000</u>	
A01101	PAY OF OFFICERS		<u>3,672,000</u>	<u>3,276,000</u>	<u>4,316,000</u>	
H022	Headmistress	BPS-17	1	1	572,000	709,000
S071	Senior Teacher	BPS-16	3	3	1,614,000	1,767,000
S064	Senior Science Teacher	BPS-16	2	2	1,486,000	1,840,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,074,000</u>	<u>4,887,000</u>
J035	Junior Teacher	BPS-09	4	4	1,280,000	1,568,000
P018	PET	BPS-09	1	1	253,000	316,000
A048	Arabic Teacher	BPS-09	1	1	394,000	484,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	166,000	207,000
Q005	Qaria	BPS-09	1	1	137,000	316,000
J016	Junior Clerk	BPS-11	1	1	308,000	367,000
P047	Primary Teacher	BPS-07	5	5	883,000	1,132,000
N004	Naib Qasid	BPS-01	2	2	395,000	473,000
C061	Chowkidar	BPS-01	1	1	151,000	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	107,000	132,000
A012	TOTAL ALLOWANCES		<u>4,438,000</u>	<u>3,373,000</u>	<u>4,327,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,438,000</u>	<u>3,373,000</u>	<u>4,327,000</u>	
A01202	House Rent Allowance				504,000	783,000
A01203	Conveyance Allowance				863,000	859,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				1,137,000	0
A01211	Hill Allow.(Personal Allowance)				31,000	36,000
A01217	Medical Allowance				522,000	520,000
A0122M	Ad-hoc Relief Allowance - 2016				1,143,000	751,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,140,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				213,000	213,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,237,000	11,589,000	13,876,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0175	<u>GIRLS HIGH SCHOOL BAHROT GALA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,133,000	11,084,000	13,527,000
A011	TOTAL PAY		7,130,000	7,776,000	9,275,000
A01101	PAY OF OFFICERS		3,407,000	3,920,000	5,175,000
H022	Headmistress	BPS-17	1	1	1,031,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,008,000
S064	Senior Science Teacher	BPS-16	2	2	935,000
A01151	PAY OF OTHER STAFF		3,723,000	3,856,000	4,100,000
J035	Junior Teacher	BPS-09	4	4	1,084,000
P018	PET	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	397,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	137,000
Q005	Qaria	BPS-09	1	1	384,000
J016	Junior Clerk	BPS-11	1	1	264,000
P047	Primary Teacher	BPS-07	3	3	678,000
C082	Computer Assistant	BPS-07	1	1	138,000
N004	Naib Qasid	BPS-01	2	2	280,000
C061	Chowkidar	BPS-01	1	1	180,000
A012	TOTAL ALLOWANCES		4,003,000	3,308,000	4,252,000
A012-1	TOTAL REGULAR ALLOWANCES		4,003,000	3,308,000	4,252,000
A01202	House Rent Allowance				455,000
A01203	Conveyance Allowance				814,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				994,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				452,000
A0122M	Ad-hoc Relief Allowance - 2016				1,052,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

591
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			11,186,000	11,137,000	13,580,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,514,000	11,655,000	16,054,000
A011	TOTAL PAY		7,853,000	8,193,000	10,875,000
A01101	PAY OF OFFICERS		3,479,000	3,467,000	5,865,000
P050	Principal	BPS-18	0	0	530,000
H022	Headmistress	BPS-17	1	0	0
S128	Subject Specialist	BPS-17	0	4	1,598,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,585,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		4,374,000	4,726,000	5,010,000
J035	Junior Teacher	BPS-09	4	4	1,368,000
P018	PET	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	216,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	242,000
Q005	Qaria	BPS-09	1	1	583,000
J016	Junior Clerk	BPS-11	1	1	241,000
P047	Primary Teacher	BPS-07	5	5	1,307,000
C082	Computer Assistant	BPS-07	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	386,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		4,661,000	3,462,000	5,179,000
A012-1	TOTAL REGULAR ALLOWANCES		4,661,000	3,462,000	5,179,000
A01202	House Rent Allowance		552,000		990,000
A01203	Conveyance Allowance		990,000		1,246,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A0120X	Ad-hoc Allowance - 2010		1,157,000		0
A01211	Hill Allow.(Personal Allowance)		19,000		12,000
A01217	Medical Allowance		541,000		718,000
A0122M	Ad-hoc Relief Allowance - 2016		1,158,000		901,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,050,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		192,000		210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,567,000</u>	<u>11,708,000</u>	<u>16,107,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,858,000	14,656,000	17,470,000
A011	TOTAL PAY		9,612,000	10,548,000	12,208,000
A01101	PAY OF OFFICERS		4,316,000	4,070,000	5,365,000
H022	Headmistress	BPS-17	1	1	1,088,000
C083	Computer Instructor	BPS-17	1	1	479,000
S071	Senior Teacher	BPS-16	3	3	1,221,000
S064	Senior Science Teacher	BPS-16	2	2	1,528,000
A01151	PAY OF OTHER STAFF		5,296,000	6,478,000	6,843,000
J035	Junior Teacher	BPS-09	4	4	1,164,000
P018	PET	BPS-09	1	1	408,000
A048	Arabic Teacher	BPS-09	1	1	451,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	490,000
Q005	Qaria	BPS-09	1	1	288,000
J016	Junior Clerk	BPS-11	1	1	255,000
P047	Primary Teacher	BPS-07	5	5	1,475,000
C082	Computer Assistant	BPS-07	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	286,000
C061	Chowkidar	BPS-01	1	1	102,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		5,246,000	4,108,000	5,262,000
A012-1	TOTAL REGULAR ALLOWANCES		5,246,000	4,108,000	5,262,000
A01202	House Rent Allowance				575,000
A01203	Conveyance Allowance				990,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,401,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				569,000
A0122M	Ad-hoc Relief Allowance - 2016				1,418,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,915,000</u>	<u>14,713,000</u>	<u>17,527,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0178	<u>GIRLS HIGH SCHOOL AGHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,263,000	14,257,000	17,040,000
A011	TOTAL PAY		9,875,000	10,260,000	11,913,000
A01101	PAY OF OFFICERS		4,496,000	4,072,000	5,365,000
H022	Headmistress	BPS-17	1	1	1,117,000
C083	Computer Instructor	BPS-17	1	1	525,000
S071	Senior Teacher	BPS-16	3	3	1,846,000
S064	Senior Science Teacher	BPS-16	2	2	1,008,000
A01151	PAY OF OTHER STAFF		19	19	5,379,000
J035	Junior Teacher	BPS-09	4	4	1,258,000
P018	PET	BPS-09	1	1	382,000
A048	Arabic Teacher	BPS-09	1	1	382,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	475,000
Q005	Qaria	BPS-09	1	1	397,000
J016	Junior Clerk	BPS-11	1	1	264,000
P047	Primary Teacher	BPS-07	5	5	1,384,000
C082	Computer Assistant	BPS-07	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	407,000
C061	Chowkidar	BPS-01	1	1	148,000
W014	Water Carrier/Sweeper	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		5,388,000	3,997,000	5,127,000
A012-1	TOTAL REGULAR ALLOWANCES		5,388,000	3,997,000	5,127,000
A01202	House Rent Allowance				596,000
A01203	Conveyance Allowance				1,001,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,451,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				588,000
A0122M	Ad-hoc Relief Allowance - 2016				1,457,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		69,000	69,000	69,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,332,000</u>	<u>14,326,000</u>	<u>17,109,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,823,000	11,878,000	14,781,000
A011	TOTAL PAY		6,304,000	8,343,000	10,236,000
A01101	PAY OF OFFICERS		3,682,000	5,297,000	7,008,000
P050	Principal	BPS-18			1,345,000
H022	Headmistress	BPS-17	1,232,000		0
S128	Subject Specialist	BPS-17			516,000
C083	Computer Instructor	BPS-17	433,000		2,711,000
S071	Senior Teacher	BPS-16	876,000		1,336,000
S064	Senior Science Teacher	BPS-16	1,141,000		1,100,000
A01151	PAY OF OTHER STAFF		2,622,000	3,046,000	3,228,000
J035	Junior Teacher	BPS-09	1,042,000		1,177,000
Q005	Qaria	BPS-09	384,000		473,000
J016	Junior Clerk	BPS-11	299,000		357,000
P047	Primary Teacher	BPS-07	538,000		778,000
C082	Computer Assistant	BPS-07	144,000		179,000
N004	Naib Qasid	BPS-01	102,000		125,000
C061	Chowkidar	BPS-01	113,000		139,000
A012	TOTAL ALLOWANCES		3,519,000	3,535,000	4,545,000
A012-1	TOTAL REGULAR ALLOWANCES		3,519,000	3,535,000	4,545,000
A01202	House Rent Allowance		395,000		822,000
A01203	Conveyance Allowance		667,000		907,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A0120X	Ad-hoc Allowance - 2010		926,000		0
A01211	Hill Allow.(Personal Allowance)		24,000		31,000
A01217	Medical Allowance		399,000		525,000
A0122M	Ad-hoc Relief Allowance - 2016		930,000		806,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,228,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		132,000		180,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,880,000</u>	<u>11,935,000</u>	<u>14,838,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0180	<u>GIRLS HIGH SCHOOL JANDROT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,066,000</u>	<u>9,430,000</u>	<u>11,242,000</u>	
A011	TOTAL PAY		<u>6,538,000</u>	<u>6,752,000</u>	<u>7,827,000</u>	
A01101	PAY OF OFFICERS		<u>3,027,000</u>	<u>2,618,000</u>	<u>3,452,000</u>	
H022	Headmistress	BPS-17	1	1	973,000	847,000
S071	Senior Teacher	BPS-16	2	2	965,000	1,441,000
S064	Senior Science Teacher	BPS-16	2	2	737,000	800,000
S072	Senior Teacher Technical	BPS-16	1	1	352,000	364,000
A01151	PAY OF OTHER STAFF		<u>3,511,000</u>	<u>4,134,000</u>	<u>4,375,000</u>	
J035	Junior Teacher	BPS-09	3	3	997,000	1,138,000
J038	Junior Teacher Technical	BPS-09	2	2	461,000	722,000
Q005	Qaria	BPS-09	1	1	475,000	583,000
J016	Junior Clerk	BPS-11	1	1	264,000	315,000
P047	Primary Teacher	BPS-07	3	3	952,000	1,175,000
N004	Naib Qasid	BPS-01	1	1	204,000	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		<u>3,528,000</u>	<u>2,678,000</u>	<u>3,415,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,528,000</u>	<u>2,678,000</u>	<u>3,415,000</u>	
A01202	House Rent Allowance				362,000	543,000
A01203	Conveyance Allowance				749,000	749,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				905,000	0
A01211	Hill Allow.(Personal Allowance)				31,000	22,000
A01217	Medical Allowance				351,000	359,000
A0122M	Ad-hoc Relief Allowance - 2016				964,000	625,000
A0122Y	Ad-hoc Relief Allowance - 2017					939,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				147,000	159,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

601
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			10,119,000	9,483,000	11,295,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0181	<u>GIRLS HIGH SCHOOL DATTOT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,886,000	9,214,000	11,242,000
A011	TOTAL PAY		6,275,000	6,486,000	7,741,000
A01101	PAY OF OFFICERS		3,309,000	3,334,000	4,397,000
H022	Headmistress	BPS-17	1	1	1,088,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	912,000
S064	Senior Science Teacher	BPS-16	2	2	876,000
A01151	PAY OF OTHER STAFF		2,966,000	3,152,000	3,344,000
J035	Junior Teacher	BPS-09	3	3	930,000
P018	PET	BPS-09	1	1	264,000
Q005	Qaria	BPS-09	1	1	444,000
J016	Junior Clerk	BPS-11	1	1	255,000
P047	Primary Teacher	BPS-07	3	3	564,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	204,000
C061	Chowkidar	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		3,611,000	2,728,000	3,501,000
A012-1	TOTAL REGULAR ALLOWANCES		3,611,000	2,728,000	3,501,000
A01202	House Rent Allowance				403,000
A01203	Conveyance Allowance				727,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				938,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				393,000
A0122M	Ad-hoc Relief Allowance - 2016				926,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

603
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,939,000</u>	<u>9,267,000</u>	<u>11,295,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0182	<u>GIRLS HIGH SCHOOL MOHRRA DAHROTI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,536,000	12,761,000	15,183,000
A011	TOTAL PAY		8,666,000	9,079,000	10,487,000
A01101	PAY OF OFFICERS		3,760,000	3,329,000	4,392,000
H022	Headmistress	BPS-17	1	1	1,088,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,520,000
S064	Senior Science Teacher	BPS-16	2	2	719,000
A01151	PAY OF OTHER STAFF		4,906,000	5,750,000	6,095,000
J035	Junior Teacher	BPS-09	4	4	1,426,000
P018	PET	BPS-09	1	1	323,000
A048	Arabic Teacher	BPS-09	1	1	532,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	323,000
Q005	Qaria	BPS-09	1	1	181,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	4	4	1,097,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	321,000
C061	Chowkidar	BPS-01	1	1	176,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		4,870,000	3,682,000	4,696,000
A012-1	TOTAL REGULAR ALLOWANCES		4,870,000	3,682,000	4,696,000
A01202	House Rent Allowance			511,000	765,000
A01203	Conveyance Allowance			952,000	1,029,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120X	Ad-hoc Allowance - 2010			1,300,000	0
A01211	Hill Allow.(Personal Allowance)			34,000	43,000
A01217	Medical Allowance			569,000	529,000
A0122M	Ad-hoc Relief Allowance - 2016			1,278,000	837,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,258,000
A01226	Computer Allowance			27,000	27,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			174,000	183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

605
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			13,589,000	12,814,000	15,236,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0183	<u>GIRLS HIGHER SECONDARY SCHOOL DHAMOL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,890,000</u>	<u>10,038,000</u>	<u>13,541,000</u>
A011	TOTAL PAY		<u>6,239,000</u>	<u>7,267,000</u>	<u>9,470,000</u>
A01101	PAY OF OFFICERS		<u>3,411,000</u>	<u>3,323,000</u>	<u>5,315,000</u>
P050	Principal	BPS-18	0	1	530,000
H022	Headmistress	BPS-17	1	0	1,099,000
S128	Subject Specialist	BPS-17	0	4	1,568,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	519,000
S064	Senior Science Teacher	BPS-16	2	2	1,360,000
A01151	PAY OF OTHER STAFF		<u>2,828,000</u>	<u>3,944,000</u>	<u>4,155,000</u>
J035	Junior Teacher	BPS-09	3	3	1,074,000
J029	Junior Science Teacher	BPS-09	1	1	187,000
J016	Junior Clerk	BPS-11	1	1	246,000
P047	Primary Teacher	BPS-07	4	4	813,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	203,000
C061	Chowkidar	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>3,651,000</u>	<u>2,771,000</u>	<u>4,071,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,651,000</u>	<u>2,771,000</u>	<u>4,071,000</u>
A01202	House Rent Allowance		448,000		906,000
A01203	Conveyance Allowance		727,000		1,000,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A0120X	Ad-hoc Allowance - 2010		939,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		416,000		502,000
A0122M	Ad-hoc Relief Allowance - 2016		920,000		582,000
A0122Y	Ad-hoc Relief Allowance - 2017				885,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		6,000
A01289	Teaching Allowance		141,000		135,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

607
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,947,000</u>	<u>10,095,000</u>	<u>13,598,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0184	<u>GIRLS HIGH SCHOOL QAMROOTI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,503,000</u>	<u>7,989,000</u>	<u>9,685,000</u>	
A011	TOTAL PAY		<u>5,351,000</u>	<u>5,558,000</u>	<u>6,562,000</u>	
A01101	PAY OF OFFICERS		<u>2,867,000</u>	<u>2,458,000</u>	<u>3,271,000</u>	
H022	Headmistress	BPS-17	1	1	479,000	599,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
S071	Senior Teacher	BPS-16	2	2	888,000	798,000
S064	Senior Science Teacher	BPS-16	2	2	1,067,000	1,330,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,484,000</u>	<u>3,100,000</u>
J035	Junior Teacher	BPS-09	2	2	540,000	673,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	154,000
A048	Arabic Teacher	BPS-09	1	1	210,000	546,000
J016	Junior Clerk	BPS-11	1	1	264,000	315,000
P047	Primary Teacher	BPS-07	3	3	819,000	1,015,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
N004	Naib Qasid	BPS-01	1	1	168,000	216,000
C061	Chowkidar	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		<u>3,152,000</u>	<u>2,431,000</u>	<u>3,123,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,152,000</u>	<u>2,431,000</u>	<u>3,123,000</u>	
A01202	House Rent Allowance				401,000	588,000
A01203	Conveyance Allowance				667,000	704,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				760,000	0
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				347,000	336,000
A0122M	Ad-hoc Relief Allowance - 2016				789,000	516,000
A0122Y	Ad-hoc Relief Allowance - 2017					787,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				123,000	126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

609
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,556,000</u>	<u>8,042,000</u>	<u>9,738,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,439,000	7,265,000	8,840,000
A011	TOTAL PAY		4,655,000	5,079,000	6,053,000
A01101	PAY OF OFFICERS		2,676,000	2,616,000	3,443,000
H022	Headmistress	BPS-17	1	1	1,099,000
S071	Senior Teacher	BPS-16	3	3	996,000
S064	Senior Science Teacher	BPS-16	2	2	581,000
A01151	PAY OF OTHER STAFF		1,979,000	2,463,000	2,610,000
J035	Junior Teacher	BPS-09	2	2	499,000
J029	Junior Science Teacher	BPS-09	1	1	264,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	3	3	619,000
N004	Naib Qasid	BPS-01	1	1	204,000
C061	Chowkidar	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		2,784,000	2,186,000	2,787,000
A012-1	TOTAL REGULAR ALLOWANCES		2,784,000	2,186,000	2,787,000
A01202	House Rent Allowance				307,000
A01203	Conveyance Allowance				620,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				684,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				313,000
A0122M	Ad-hoc Relief Allowance - 2016				687,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				139,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

611
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,492,000</u>	<u>7,318,000</u>	<u>8,893,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0186	GIRLS HIGHER SECONDARY SCHOOL TARRALA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,835,000	8,504,000	12,018,000
A011	TOTAL PAY		5,858,000	5,964,000	7,890,000
A01101	PAY OF OFFICERS		3,512,000	3,108,000	4,850,000
P050	Principal	BPS-18	0	0	498,000
H022	Headmistress	BPS-17	1	0	915,000
S128	Subject Specialist	BPS-17	0	4	1,568,000
C083	Computer Instructor	BPS-17	1	1	386,000
S071	Senior Teacher	BPS-16	2	2	1,254,000
S064	Senior Science Teacher	BPS-16	2	2	957,000
A01151	PAY OF OTHER STAFF		2,346,000	2,856,000	3,040,000
J035	Junior Teacher	BPS-09	4	4	992,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	3	3	667,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	211,000
C061	Chowkidar	BPS-01	1	1	104,000
A012	TOTAL ALLOWANCES		2,977,000	2,540,000	4,128,000
A012-1	TOTAL REGULAR ALLOWANCES		2,977,000	2,540,000	4,128,000
A01202	House Rent Allowance		368,000		1,021,000
A01203	Conveyance Allowance		640,000		978,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A0120X	Ad-hoc Allowance - 2010		562,000		0
A01211	Hill Allow.(Personal Allowance)		38,000		22,000
A01217	Medical Allowance		327,000		653,000
A0122M	Ad-hoc Relief Allowance - 2016		864,000		564,000
A0122Y	Ad-hoc Relief Allowance - 2017				699,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		6,000
A01289	Teaching Allowance		132,000		144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

613
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,888,000	8,557,000	12,071,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0187	<u>GIRLS HIGH SCHOOL PRAI AMBAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,346,000</u>	<u>7,472,000</u>	<u>9,041,000</u>	
A011	TOTAL PAY		<u>5,045,000</u>	<u>5,164,000</u>	<u>6,101,000</u>	
A01101	PAY OF OFFICERS		<u>2,481,000</u>	<u>2,345,000</u>	<u>3,101,000</u>	
H022	Headmistress	BPS-17	1	1	687,000	847,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
S071	Senior Teacher	BPS-16	2	2	796,000	983,000
S064	Senior Science Teacher	BPS-16	2	2	565,000	727,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,564,000</u>	<u>2,819,000</u>
J035	Junior Teacher	BPS-09	3	3	586,000	726,000
J029	Junior Science Teacher	BPS-09	1	1	173,000	216,000
J016	Junior Clerk	BPS-11	1	1	228,000	272,000
P047	Primary Teacher	BPS-07	4	4	1,048,000	1,287,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
N004	Naib Qasid	BPS-01	1	1	217,000	115,000
C061	Chowkidar	BPS-01	1	1	168,000	205,000
A012	TOTAL ALLOWANCES		<u>3,301,000</u>	<u>2,308,000</u>	<u>2,940,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,301,000</u>	<u>2,308,000</u>	<u>2,940,000</u>	
A01202	House Rent Allowance				353,000	497,000
A01203	Conveyance Allowance				701,000	679,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				903,000	0
A01211	Hill Allow.(Personal Allowance)				34,000	19,000
A01217	Medical Allowance				388,000	350,000
A0122M	Ad-hoc Relief Allowance - 2016				744,000	481,000
A0122Y	Ad-hoc Relief Allowance - 2017					732,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				132,000	135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

615
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,399,000</u>	<u>7,525,000</u>	<u>9,094,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,100,000	7,590,000	9,036,000
A011	TOTAL PAY		5,121,000	5,380,000	6,230,000
A01101	PAY OF OFFICERS		2,343,000	2,086,000	2,746,000
H022	Headmistress	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	2	2	489,000
S064	Senior Science Teacher	BPS-16	2	2	796,000
A01151	PAY OF OTHER STAFF		2,778,000	3,294,000	3,484,000
J035	Junior Teacher	BPS-09	3	3	1,334,000
J029	Junior Science Teacher	BPS-09	1	1	241,000
J016	Junior Clerk	BPS-11	1	1	157,000
P047	Primary Teacher	BPS-07	4	4	795,000
N004	Naib Qasid	BPS-01	1	1	96,000
C061	Chowkidar	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		2,979,000	2,210,000	2,806,000
A012-1	TOTAL REGULAR ALLOWANCES		2,979,000	2,210,000	2,806,000
A01202	House Rent Allowance				298,000
A01203	Conveyance Allowance				629,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				788,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				332,000
A0122M	Ad-hoc Relief Allowance - 2016				755,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

617
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,153,000</u>	<u>7,643,000</u>	<u>9,089,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,959,000	6,926,000	8,079,000
A011	TOTAL PAY		5,497,000	4,751,000	5,283,000
A01101	PAY OF OFFICERS		3,639,000	2,647,000	3,047,000
H022	Headmistress	BPS-17	1	1	1,097,000
S071	Senior Teacher	BPS-16	4	3	1,884,000
S064	Senior Science Teacher	BPS-16	2	2	658,000
A01151	PAY OF OTHER STAFF		1,858,000	2,104,000	2,236,000
J035	Junior Teacher	BPS-09	2	2	481,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
J016	Junior Clerk	BPS-11	1	1	193,000
P047	Primary Teacher	BPS-07	4	4	644,000
N004	Naib Qasid	BPS-01	1	1	204,000
C061	Chowkidar	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		3,462,000	2,175,000	2,796,000
A012-1	TOTAL REGULAR ALLOWANCES		3,462,000	2,175,000	2,796,000
A01202	House Rent Allowance				412,000
A01203	Conveyance Allowance				633,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				872,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				468,000
A0122M	Ad-hoc Relief Allowance - 2016				811,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				229,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,012,000</u>	<u>6,979,000</u>	<u>8,132,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0192	<u>GIRLS HIGH SCHOOL BANDDLY KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,620,000</u>	<u>11,128,000</u>	<u>13,501,000</u>
A011	TOTAL PAY		<u>7,362,000</u>	<u>7,720,000</u>	<u>9,150,000</u>
A01101	PAY OF OFFICERS		<u>3,805,000</u>	<u>3,650,000</u>	<u>4,824,000</u>
H022	Headmistress	BPS-17	1	1	965,000
C083	Computer Instructor	BPS-17	1	1	410,000
S071	Senior Teacher	BPS-16	4	4	1,849,000
S064	Senior Science Teacher	BPS-16	2	2	581,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>3,557,000</u>
J035	Junior Teacher	BPS-09	2	2	502,000
J029	Junior Science Teacher	BPS-09	1	1	264,000
J038	Junior Teacher Technical	BPS-09	2	2	460,000
P018	PET	BPS-09	1	1	188,000
A048	Arabic Teacher	BPS-09	1	1	181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	323,000
Q005	Qaria	BPS-09	1	1	181,000
J016	Junior Clerk	BPS-11	1	1	175,000
C082	Computer Assistant	BPS-07	1	1	138,000
L003	Laboratory Assistant	BPS-07	1	1	144,000
P047	Primary Teacher	BPS-07	3	3	576,000
N004	Naib Qasid	BPS-01	2	2	315,000
C061	Chowkidar	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		<u>4,258,000</u>	<u>3,408,000</u>	<u>4,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,258,000</u>	<u>3,408,000</u>	<u>4,351,000</u>
A01202	House Rent Allowance				467,000
A01203	Conveyance Allowance				876,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				1,057,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				508,000
A0122M	Ad-hoc Relief Allowance - 2016				1,086,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				198,000
					756,000
					962,000
					5,000
					5,000
					0
					17,000
					534,000
					722,000
					1,098,000
					27,000
					6,000
					6,000
					213,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,673,000</u>	<u>11,181,000</u>	<u>13,554,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0193	<u>GIRLS HIGH SCHOOL GOI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,542,000	8,399,000	10,329,000
A011	TOTAL PAY		6,151,000	5,886,000	7,108,000
A01101	PAY OF OFFICERS		3,632,000	3,270,000	4,313,000
H022	Headmistress	BPS-17	1	1	1,146,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,085,000
S064	Senior Science Teacher	BPS-16	2	2	968,000
A01151	PAY OF OTHER STAFF		2,519,000	2,616,000	2,795,000
J035	Junior Teacher	BPS-09	2	2	599,000
J016	Junior Clerk	BPS-11	1	1	126,000
J029	Junior Science Teacher	BPS-09	1	1	264,000
A048	Arabic Teacher	BPS-09	1	1	417,000
P047	Primary Teacher	BPS-07	3	3	772,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		3,391,000	2,513,000	3,221,000
A012-1	TOTAL REGULAR ALLOWANCES		3,391,000	2,513,000	3,221,000
A01202	House Rent Allowance				375,000
A01203	Conveyance Allowance				655,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				883,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				364,000
A0122M	Ad-hoc Relief Allowance - 2016				907,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				133,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

623
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,595,000</u>	<u>8,452,000</u>	<u>10,382,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,177,000	9,649,000	11,966,000
A011	TOTAL PAY		16	16	6,504,000
A01101	PAY OF OFFICERS		7	7	4,387,000
H022	Headmistress	BPS-17	1	1	1,007,000
C083	Computer Instructor	BPS-17	1	1	409,000
S071	Senior Teacher	BPS-16	3	3	1,457,000
S064	Senior Science Teacher	BPS-16	2	2	1,514,000
A01151	PAY OF OTHER STAFF		9	9	2,117,000
J035	Junior Teacher	BPS-09	2	2	761,000
J029	Junior Science Teacher	BPS-09	1	1	173,000
A048	Arabic Teacher	BPS-09	1	1	321,000
P047	Primary Teacher	BPS-07	3	3	527,000
C082	Computer Assistant	BPS-07	1	1	163,000
N004	Naib Qasid	BPS-01	1	1	172,000
A012	TOTAL ALLOWANCES		3,673,000	2,822,000	3,644,000
A012-1	TOTAL REGULAR ALLOWANCES		3,673,000	2,822,000	3,644,000
A01202	House Rent Allowance				457,000
A01203	Conveyance Allowance				660,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				963,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				413,000
A0122M	Ad-hoc Relief Allowance - 2016				959,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				161,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

625
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,230,000	9,702,000	12,019,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,312,000	7,328,000	9,009,000
A011	TOTAL PAY		5,125,000	5,106,000	6,149,000
A01101	PAY OF OFFICERS		3,229,000	2,768,000	3,653,000
H022	Headmistress	BPS-17	1	1	1,007,000
S071	Senior Teacher	BPS-16	4	3	1,718,000
S064	Senior Science Teacher	BPS-16	2	2	504,000
A01151	PAY OF OTHER STAFF		1,896,000	2,338,000	2,496,000
J035	Junior Teacher	BPS-09	2	2	649,000
J016	Junior Clerk	BPS-11	1	1	126,000
J029	Junior Science Teacher	BPS-09	1	1	264,000
P047	Primary Teacher	BPS-07	3	3	702,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		3,187,000	2,222,000	2,860,000
A012-1	TOTAL REGULAR ALLOWANCES		3,187,000	2,222,000	2,860,000
A01202	House Rent Allowance				395,000
A01203	Conveyance Allowance				616,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				781,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				389,000
A0122M	Ad-hoc Relief Allowance - 2016				756,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				220,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

627
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,365,000</u>	<u>7,381,000</u>	<u>9,062,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,559,000	6,678,000	8,258,000
A011	TOTAL PAY		4,651,000	4,708,000	5,764,000
A01101	PAY OF OFFICERS		3,106,000	2,948,000	3,889,000
H022	Headmistress	BPS-17	1	1	1,031,000
S071	Senior Teacher	BPS-16	4	3	1,054,000
S064	Senior Science Teacher	BPS-16	2	2	1,021,000
A01151	PAY OF OTHER STAFF		1,545,000	1,760,000	1,875,000
J035	Junior Teacher	BPS-09	2	2	540,000
J016	Junior Clerk	BPS-11	1	1	126,000
P047	Primary Teacher	BPS-07	3	3	771,000
N004	Naib Qasid	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		2,908,000	1,970,000	2,494,000
A012-1	TOTAL REGULAR ALLOWANCES		2,908,000	1,970,000	2,494,000
A01202	House Rent Allowance			359,000	336,000
A01203	Conveyance Allowance			571,000	565,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120X	Ad-hoc Allowance - 2010			748,000	0
A01211	Hill Allow.(Personal Allowance)			7,000	12,000
A01217	Medical Allowance			378,000	299,000
A0122M	Ad-hoc Relief Allowance - 2016			686,000	446,000
A0122Y	Ad-hoc Relief Allowance - 2017				692,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			144,000	129,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted		7,000	7,000
	003	Non-Gazetted		7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			7,612,000	6,731,000	8,311,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0197	<u>GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,232,000</u>	<u>8,206,000</u>	<u>10,125,000</u>
A011	TOTAL PAY		<u>5,321,000</u>	<u>5,681,000</u>	<u>6,872,000</u>
A01101	PAY OF OFFICERS		<u>3,447,000</u>	<u>3,187,000</u>	<u>4,222,000</u>
H022	Headmistress	BPS-17	1	1	1,007,000
C083	Computer Instructor	BPS-17	1	1	363,000
S071	Senior Teacher	BPS-16	3	3	1,343,000
S064	Senior Science Teacher	BPS-16	2	2	734,000
A01151	PAY OF OTHER STAFF		<u>1,874,000</u>	<u>2,494,000</u>	<u>2,650,000</u>
J035	Junior Teacher	BPS-09	2	2	623,000
J016	Junior Clerk	BPS-11	1	1	126,000
J029	Junior Science Teacher	BPS-09	1	1	188,000
A048	Arabic Teacher	BPS-09	1	1	137,000
P047	Primary Teacher	BPS-07	2	2	429,000
C082	Computer Assistant	BPS-07	1	1	144,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		<u>2,911,000</u>	<u>2,525,000</u>	<u>3,253,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,911,000</u>	<u>2,525,000</u>	<u>3,253,000</u>
A01202	House Rent Allowance				333,000
A01203	Conveyance Allowance				566,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				729,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				323,000
A0122M	Ad-hoc Relief Allowance - 2016				785,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

630
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,285,000</u>	<u>8,259,000</u>	<u>10,178,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0198	<u>GIRLS HIGH SCHOOL MANEEL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,980,000</u>	<u>9,882,000</u>	<u>11,993,000</u>
A011	TOTAL PAY		<u>6,375,000</u>	<u>6,979,000</u>	<u>8,273,000</u>
A01101	PAY OF OFFICERS		<u>3,218,000</u>	<u>3,347,000</u>	<u>4,414,000</u>
H022	Headmistress	BPS-17	1	1	743,000
S071	Senior Teacher	BPS-16	3	3	1,500,000
S064	Senior Science Teacher	BPS-16	2	2	669,000
S072	Senior Teacher Technical	BPS-16	1	1	306,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,157,000</u>
J035	Junior Teacher	BPS-09	4	4	1,041,000
J038	Junior Teacher Technical	BPS-09	2	2	361,000
A048	Arabic Teacher	BPS-09	1	1	311,000
P018	PET	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	3	3	1,058,000
N004	Naib Qasid	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		<u>3,605,000</u>	<u>2,903,000</u>	<u>3,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,605,000</u>	<u>2,903,000</u>	<u>3,720,000</u>
A01202	House Rent Allowance				446,000
A01203	Conveyance Allowance				785,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				834,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				382,000
A0122M	Ad-hoc Relief Allowance - 2016				940,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				186,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,037,000	9,939,000	12,050,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,110,000	6,068,000	7,535,000
A011	TOTAL PAY		4,645,000	4,215,000	5,161,000
A01101	PAY OF OFFICERS		2,903,000	2,672,000	3,513,000
H022	Headmistress	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	2	2	780,000
S064	Senior Science Teacher	BPS-16	2	2	1,006,000
A01151	PAY OF OTHER STAFF		1,742,000	1,543,000	1,648,000
J035	Junior Teacher	BPS-09	2	2	760,000
J029	Junior Science Teacher	BPS-09	1	1	218,000
J038	Junior Teacher Technical	BPS-09	1	1	195,000
P047	Primary Teacher	BPS-07	2	2	365,000
N004	Naib Qasid	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		2,465,000	1,853,000	2,374,000
A012-1	TOTAL REGULAR ALLOWANCES		2,465,000	1,853,000	2,374,000
A01202	House Rent Allowance				300,000
A01203	Conveyance Allowance				516,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				544,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				286,000
A0122M	Ad-hoc Relief Allowance - 2016				685,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				99,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,167,000</u>	<u>6,125,000</u>	<u>7,592,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,045,000	9,828,000	14,283,000
A011	TOTAL PAY		6,350,000	6,755,000	9,700,000
A01101	PAY OF OFFICERS		3,561,000	3,326,000	6,053,000
P050	Principal	BPS-18	0	0	495,000
H022	Headmistress	BPS-17	1	340,000	0
S128	Subject Specialist	BPS-17	0	1	1,568,000
C083	Computer Instructor	BPS-17	1	433,000	544,000
S071	Senior Teacher	BPS-16	4	1,957,000	2,410,000
S064	Senior Science Teacher	BPS-16	2	831,000	1,036,000
A01151	PAY OF OTHER STAFF		2,789,000	3,429,000	3,647,000
J035	Junior Teacher	BPS-09	3	571,000	1,016,000
A048	Arabic Teacher	BPS-09	1	330,000	408,000
P018	PET	BPS-09	1	210,000	259,000
D126	Drawing/Handicraft Teacher	BPS-09	1	159,000	198,000
P047	Primary Teacher	BPS-07	4	894,000	989,000
J016	Junior Clerk	BPS-11	1	157,000	198,000
C082	Computer Assistant	BPS-07	1	144,000	179,000
C061	Chowkidar	BPS-01	1	92,000	115,000
N004	Naib Qasid	BPS-01	2	232,000	285,000
A012	TOTAL ALLOWANCES		3,695,000	3,073,000	4,583,000
A012-1	TOTAL REGULAR ALLOWANCES		3,695,000	3,073,000	4,583,000
A01202	House Rent Allowance		439,000		869,000
A01203	Conveyance Allowance		785,000		1,189,000
A01207	Washing Allowance		4,000		5,000
A01208	Dress Allowance		4,000		5,000
A0120X	Ad-hoc Allowance - 2010		865,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		431,000		600,000
A0122M	Ad-hoc Relief Allowance - 2016		937,000		754,000
A0122Y	Ad-hoc Relief Allowance - 2017				916,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		180,000		195,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,098,000	9,881,000	14,336,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0201	<u>GIRLS HIGH SCHOOL NADAR KOT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,692,000</u>	<u>6,544,000</u>	<u>8,101,000</u>
A011	TOTAL PAY		<u>4,854,000</u>	<u>4,626,000</u>	<u>5,641,000</u>
A01101	PAY OF OFFICERS		<u>3,074,000</u>	<u>2,889,000</u>	<u>3,805,000</u>
H022	Headmistress	BPS-17	1	1	761,000
S071	Senior Teacher	BPS-16	4	3	1,655,000
S064	Senior Science Teacher	BPS-16	2	2	658,000
A01151	PAY OF OTHER STAFF		<u>1,780,000</u>	<u>1,737,000</u>	<u>1,836,000</u>
J035	Junior Teacher	BPS-09	2	2	646,000
J016	Junior Clerk	BPS-11	1	0	126,000
P047	Primary Teacher	BPS-07	2	2	808,000
C061	Chowkidar	BPS-01	1	0	92,000
N004	Naib Qasid	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		<u>2,838,000</u>	<u>1,918,000</u>	<u>2,460,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,838,000</u>	<u>1,918,000</u>	<u>2,460,000</u>
A01202	House Rent Allowance				373,000
A01203	Conveyance Allowance				559,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				709,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				331,000
A0122M	Ad-hoc Relief Allowance - 2016				716,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

638
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,745,000</u>	<u>6,597,000</u>	<u>8,154,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0202	<u>GIRLS HIGH SCHOOL KHANDHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,925,000</u>	<u>9,260,000</u>	<u>11,347,000</u>
A011	TOTAL PAY		<u>6,308,000</u>	<u>6,494,000</u>	<u>7,800,000</u>
A01101	PAY OF OFFICERS		<u>3,712,000</u>	<u>3,504,000</u>	<u>4,621,000</u>
H022	Headmistress	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,375,000
S064	Senior Science Teacher	BPS-16	2	2	846,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,596,000</u>
J035	Junior Teacher	BPS-09	2	2	529,000
P018	PET	BPS-09	1	1	253,000
J016	Junior Clerk	BPS-11	1	1	193,000
P047	Primary Teacher	BPS-07	4	4	1,126,000
C082	Computer Assistant	BPS-07	1	1	163,000
N004	Naib Qasid	BPS-01	2	2	332,000
A012	TOTAL ALLOWANCES		<u>3,617,000</u>	<u>2,766,000</u>	<u>3,547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,617,000</u>	<u>2,766,000</u>	<u>3,547,000</u>
A01202	House Rent Allowance				392,000
A01203	Conveyance Allowance				718,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				916,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				467,000
A0122M	Ad-hoc Relief Allowance - 2016				930,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				137,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,978,000</u>	<u>9,313,000</u>	<u>11,400,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0204	<u>GIRLS HIGH SCHOOL NADI SOHANA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,815,000</u>	<u>5,252,000</u>	<u>6,367,000</u>	
A011	TOTAL PAY		<u>4,839,000</u>	<u>3,501,000</u>	<u>4,139,000</u>	
A01101	PAY OF OFFICERS		<u>2,933,000</u>	<u>1,505,000</u>	<u>2,026,000</u>	
H022	Headmistress	BPS-17	1	1	525,000	654,000
S071	Senior Teacher	BPS-16	4	3	1,447,000	863,000
S064	Senior Science Teacher	BPS-16	2	2	961,000	509,000
A01151	PAY OF OTHER STAFF		<u>1,906,000</u>	<u>1,996,000</u>	<u>2,113,000</u>	
J035	Junior Teacher	BPS-09	2	2	639,000	673,000
J016	Junior Clerk	BPS-11	1	1	282,000	336,000
P047	Primary Teacher	BPS-07	4	4	626,000	776,000
C061	Chowkidar	BPS-01	1	0	92,000	0
N004	Naib Qasid	BPS-01	2	2	267,000	328,000
A012	TOTAL ALLOWANCES		<u>2,976,000</u>	<u>1,751,000</u>	<u>2,228,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,976,000</u>	<u>1,751,000</u>	<u>2,228,000</u>	
A01202	House Rent Allowance				411,000	395,000
A01203	Conveyance Allowance				593,000	588,000
A01207	Washing Allowance				4,000	5,000
A01208	Dress Allowance				4,000	5,000
A0120X	Ad-hoc Allowance - 2010				719,000	0
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				389,000	248,000
A0122M	Ad-hoc Relief Allowance - 2016				714,000	324,000
A0122Y	Ad-hoc Relief Allowance - 2017					497,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	5,000
A01289	Teaching Allowance				116,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

642
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,868,000</u>	<u>5,305,000</u>	<u>6,420,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,820,000	7,510,000	9,029,000
A011	TOTAL PAY		5,002,000	5,357,000	6,273,000
A01101	PAY OF OFFICERS		2,483,000	2,321,000	3,055,000
H022	Headmistress	BPS-17	1	1	1,059,000
S071	Senior Teacher	BPS-16	2	2	1,118,000
S064	Senior Science Teacher	BPS-16	1	1	306,000
A01151	PAY OF OTHER STAFF		2,519,000	3,036,000	3,218,000
J035	Junior Teacher	BPS-09	2	2	612,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	166,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	4	4	1,049,000
N004	Naib Qasid	BPS-01	2	2	336,000
A012	TOTAL ALLOWANCES		2,818,000	2,153,000	2,756,000
A012-1	TOTAL REGULAR ALLOWANCES		2,818,000	2,153,000	2,756,000
A01202	House Rent Allowance			297,000	468,000
A01203	Conveyance Allowance			547,000	547,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120X	Ad-hoc Allowance - 2010			741,000	0
A01211	Hill Allow.(Personal Allowance)			19,000	26,000
A01217	Medical Allowance			338,000	334,000
A0122M	Ad-hoc Relief Allowance - 2016			738,000	496,000
A0122Y	Ad-hoc Relief Allowance - 2017				753,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			4,000	4,000
A01289	Teaching Allowance			120,000	114,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

644
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,873,000</u>	<u>7,563,000</u>	<u>9,082,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,243,000	6,687,000	8,217,000
A011	TOTAL PAY		4,415,000	4,549,000	5,478,000
A01101	PAY OF OFFICERS		2,575,000	2,420,000	3,220,000
H022	Headmistress	BPS-17	1	1	525,000
S071	Senior Teacher	BPS-16	4	4	1,429,000
S064	Senior Science Teacher	BPS-16	2	2	621,000
A01151	PAY OF OTHER STAFF		1,840,000	2,129,000	2,258,000
J035	Junior Teacher	BPS-09	2	2	717,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	4	4	719,000
N004	Naib Qasid	BPS-01	2	2	229,000
A012	TOTAL ALLOWANCES		2,828,000	2,138,000	2,739,000
A012-1	TOTAL REGULAR ALLOWANCES		2,828,000	2,138,000	2,739,000
A01202	House Rent Allowance				320,000
A01203	Conveyance Allowance				678,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				637,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				361,000
A0122M	Ad-hoc Relief Allowance - 2016				651,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

646
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,296,000</u>	<u>6,740,000</u>	<u>8,270,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,669,000	7,784,000	9,508,000	
A011	TOTAL PAY		4,864,000	5,500,000	6,566,000	
A01101	PAY OF OFFICERS		2,425,000	2,875,000	3,774,000	
H022	Headmistress	BPS-17	1	1	479,000	599,000
S071	Senior Teacher	BPS-16	2	2	1,062,000	2,080,000
S064	Senior Science Teacher	BPS-16	1	1	884,000	1,095,000
A01151	PAY OF OTHER STAFF		2,439,000	2,625,000	2,792,000	
J035	Junior Teacher	BPS-09	2	2	646,000	687,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	129,000	163,000
J016	Junior Clerk	BPS-11	1	1	299,000	357,000
P047	Primary Teacher	BPS-07	5	5	1,144,000	1,314,000
N004	Naib Qasid	BPS-01	2	2	221,000	271,000
A012	TOTAL ALLOWANCES		2,805,000	2,284,000	2,942,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,805,000	2,284,000	2,942,000	
A01202	House Rent Allowance				319,000	557,000
A01203	Conveyance Allowance				536,000	536,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				729,000	0
A01211	Hill Allow.(Personal Allowance)				17,000	19,000
A01217	Medical Allowance				335,000	369,000
A0122M	Ad-hoc Relief Allowance - 2016				717,000	521,000
A0122Y	Ad-hoc Relief Allowance - 2017					788,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				135,000	135,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,722,000</u>	<u>7,837,000</u>	<u>9,561,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0208	GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,765,000</u>	<u>7,920,000</u>	<u>9,676,000</u>
A011	TOTAL PAY		<u>4,884,000</u>	<u>5,644,000</u>	<u>6,750,000</u>
A01101	PAY OF OFFICERS		<u>2,937,000</u>	<u>3,001,000</u>	<u>3,954,000</u>
H022	Headmistress	BPS-17	1	1	1,099,000
S064	Senior Science Teacher	BPS-16	1	1	191,000
S071	Senior Teacher	BPS-16	3	3	1,647,000
A01151	PAY OF OTHER STAFF		<u>1,947,000</u>	<u>2,643,000</u>	<u>2,796,000</u>
J035	Junior Teacher	BPS-09	2	2	638,000
J016	Junior Clerk	BPS-11	1	1	326,000
P047	Primary Teacher	BPS-07	4	4	748,000
N004	Naib Qasid	BPS-01	2	2	235,000
A012	TOTAL ALLOWANCES		<u>2,881,000</u>	<u>2,276,000</u>	<u>2,926,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,881,000</u>	<u>2,276,000</u>	<u>2,926,000</u>
A01202	House Rent Allowance				358,000
A01203	Conveyance Allowance				561,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				772,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				334,000
A0122M	Ad-hoc Relief Allowance - 2016				720,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				100,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>7,818,000</u>	<u>7,973,000</u>	<u>9,729,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,724,000	9,351,000	11,362,000
A011	TOTAL PAY		6,178,000	6,626,000	7,868,000
A01101	PAY OF OFFICERS		3,277,000	3,206,000	4,231,000
H022	Headmistress	BPS-17	1	1	1,059,000
S071	Senior Teacher	BPS-16	3	3	1,699,000
S064	Senior Science Teacher	BPS-16	2	2	519,000
A01151	PAY OF OTHER STAFF		2,901,000	3,420,000	3,637,000
J035	Junior Teacher	BPS-09	3	3	1,020,000
A048	Arabic Teacher	BPS-09	1	1	321,000
J016	Junior Clerk	BPS-11	1	1	210,000
P047	Primary Teacher	BPS-07	4	4	1,112,000
N004	Naib Qasid	BPS-01	2	2	238,000
A012	TOTAL ALLOWANCES		3,546,000	2,725,000	3,494,000
A012-1	TOTAL REGULAR ALLOWANCES		3,546,000	2,725,000	3,494,000
A01202	House Rent Allowance				402,000
A01203	Conveyance Allowance				752,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				899,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				911,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

651
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>9,777,000</u>	<u>9,404,000</u>	<u>11,415,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0210	<u>GIRLS HIGH SCHOOL CHOWKI MONG KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,398,000	13,347,000	16,061,000
A011	TOTAL PAY		9,352,000	9,594,000	11,213,000
A01101	PAY OF OFFICERS		4,770,000	4,052,000	5,345,000
H022	Headmistress	BPS-17	1	1	1,007,000
C083	Computer Instructor	BPS-17	1	1	409,000
S071	Senior Teacher	BPS-16	3	3	2,318,000
S064	Senior Science Teacher	BPS-16	2	2	1,036,000
A01151	PAY OF OTHER STAFF		15	15	4,582,000
J035	Junior Teacher	BPS-09	5	5	1,557,000
A048	Arabic Teacher	BPS-09	1	1	465,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	5	5	2,000,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	119,000
W013	Water Carrier	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		5,046,000	3,753,000	4,848,000
A012-1	TOTAL REGULAR ALLOWANCES		5,046,000	3,753,000	4,848,000
A01202	House Rent Allowance				614,000
A01203	Conveyance Allowance				897,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,380,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				534,000
A0122M	Ad-hoc Relief Allowance - 2016				1,379,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

653
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,451,000</u>	<u>13,400,000</u>	<u>16,114,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0211	<u>GIRLS HIGH SCHOOL KANIAT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,273,000</u>	<u>3,365,000</u>	<u>4,908,000</u>	
A011	TOTAL PAY		<u>3,874,000</u>	<u>2,235,000</u>	<u>2,711,000</u>	
A01101	PAY OF OFFICERS		<u>2,956,000</u>	<u>1,164,000</u>	<u>1,567,000</u>	
H022	Headmistress	BPS-17	1	1	1,117,000	406,000
S071	Senior Teacher	BPS-16	3	1	1,318,000	507,000
S064	Senior Science Teacher	BPS-16	2	2	521,000	654,000
A01151	PAY OF OTHER STAFF		<u>918,000</u>	<u>1,071,000</u>	<u>1,144,000</u>	
J035	Junior Teacher	BPS-09	1	1	264,000	301,000
J016	Junior Clerk	BPS-11	1	1	175,000	209,000
P047	Primary Teacher	BPS-07	2	2	357,000	484,000
N004	Naib Qasid	BPS-01	1	1	122,000	150,000
A012	TOTAL ALLOWANCES		<u>2,399,000</u>	<u>1,130,000</u>	<u>2,197,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,399,000</u>	<u>1,130,000</u>	<u>2,197,000</u>	
A01202	House Rent Allowance				249,000	374,000
A01203	Conveyance Allowance				496,000	496,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				625,000	0
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				340,000	340,000
A0122M	Ad-hoc Relief Allowance - 2016				571,000	571,000
A0122Y	Ad-hoc Relief Allowance - 2017					298,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				98,000	98,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

655
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,326,000</u>	<u>3,418,000</u>	<u>4,961,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,273,000	7,814,000	9,374,000
A011	TOTAL PAY		5,316,000	5,593,000	6,540,000
A01101	PAY OF OFFICERS		2,620,000	2,434,000	3,193,000
H022	Headmistress	BPS-17	1	1	1,035,000
S071	Senior Teacher	BPS-16	2	2	1,233,000
S064	Senior Science Teacher	BPS-16	1	1	352,000
A01151	PAY OF OTHER STAFF		2,696,000	3,159,000	3,347,000
J035	Junior Teacher	BPS-09	2	2	797,000
J029	Junior Science Teacher	BPS-09	1	1	253,000
A048	Arabic Teacher	BPS-09	1	1	378,000
J016	Junior Clerk	BPS-11	1	1	184,000
P047	Primary Teacher	BPS-07	4	4	786,000
N004	Naib Qasid	BPS-01	2	2	298,000
A012	TOTAL ALLOWANCES		2,957,000	2,221,000	2,834,000
A012-1	TOTAL REGULAR ALLOWANCES		2,957,000	2,221,000	2,834,000
A01202	House Rent Allowance				306,000
A01203	Conveyance Allowance				584,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				781,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				341,000
A0122M	Ad-hoc Relief Allowance - 2016				784,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,326,000</u>	<u>7,867,000</u>	<u>9,427,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0213	<u>GIRLS HIGH SCHOOL BARALI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,133,000</u>	<u>7,419,000</u>	<u>9,009,000</u>	
A011	TOTAL PAY		<u>4,470,000</u>	<u>5,185,000</u>	<u>6,125,000</u>	
A01101	PAY OF OFFICERS		<u>1,758,000</u>	<u>2,362,000</u>	<u>3,123,000</u>	
H022	Headmistress	BPS-17	1	1	479,000	599,000
S071	Senior Teacher	BPS-16	2	2	777,000	1,897,000
S064	Senior Science Teacher	BPS-16	1	1	502,000	627,000
A01151	PAY OF OTHER STAFF		<u>2,712,000</u>	<u>2,823,000</u>	<u>3,002,000</u>	
J035	Junior Teacher	BPS-09	3	3	877,000	1,101,000
J029	Junior Science Teacher	BPS-09	1	1	166,000	154,000
A048	Arabic Teacher	BPS-09	1	1	173,000	216,000
J016	Junior Clerk	BPS-11	1	1	175,000	209,000
P047	Primary Teacher	BPS-07	4	4	1,008,000	939,000
N004	Naib Qasid	BPS-01	2	2	313,000	383,000
A012	TOTAL ALLOWANCES		<u>2,663,000</u>	<u>2,234,000</u>	<u>2,884,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,663,000</u>	<u>2,234,000</u>	<u>2,884,000</u>	
A01202	House Rent Allowance				303,000	575,000
A01203	Conveyance Allowance				581,000	570,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				640,000	0
A01211	Hill Allow.(Personal Allowance)				17,000	19,000
A01217	Medical Allowance				307,000	345,000
A0122M	Ad-hoc Relief Allowance - 2016				659,000	484,000
A0122Y	Ad-hoc Relief Allowance - 2017					735,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	4,000
A01289	Teaching Allowance				138,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,186,000</u>	<u>7,472,000</u>	<u>9,062,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,626,000	8,342,000	10,026,000
A011	TOTAL PAY		5,552,000	5,953,000	6,957,000
A01101	PAY OF OFFICERS		2,651,000	2,470,000	3,258,000
H022	Headmistress	BPS-17	1	1	1,059,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,159,000
A01151	PAY OF OTHER STAFF		2,901,000	3,483,000	3,699,000
J035	Junior Teacher	BPS-09	3	3	775,000
J029	Junior Science Teacher	BPS-09	1	1	129,000
A048	Arabic Teacher	BPS-09	1	1	475,000
P047	Primary Teacher	BPS-07	4	4	1,265,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		3,074,000	2,389,000	3,069,000
A012-1	TOTAL REGULAR ALLOWANCES		3,074,000	2,389,000	3,069,000
A01202	House Rent Allowance				353,000
A01203	Conveyance Allowance				586,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				818,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				327,000
A0122M	Ad-hoc Relief Allowance - 2016				819,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

661
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,679,000</u>	<u>8,395,000</u>	<u>10,079,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,455,000	5,949,000	7,212,000
A011	TOTAL PAY		5,335,000	4,191,000	4,966,000
A01101	PAY OF OFFICERS		3,228,000	2,070,000	2,716,000
H022	Headmistress	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	3	1	1,375,000
S064	Senior Science Teacher	BPS-16	2	2	736,000
A01151	PAY OF OTHER STAFF		2,107,000	2,121,000	2,250,000
J035	Junior Teacher	BPS-09	3	3	981,000
J016	Junior Clerk	BPS-11	1	0	126,000
P047	Primary Teacher	BPS-07	4	4	796,000
N004	Naib Qasid	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		3,120,000	1,758,000	2,246,000
A012-1	TOTAL REGULAR ALLOWANCES		3,120,000	1,758,000	2,246,000
A01202	House Rent Allowance				344,000
A01203	Conveyance Allowance				568,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				832,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				406,000
A0122M	Ad-hoc Relief Allowance - 2016				787,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				152,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,508,000	6,002,000	7,265,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0216	<u>GIRLS HIGH SCHOOL KHOI RATTA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,681,000</u>	<u>15,734,000</u>	<u>18,751,000</u>
A011	TOTAL PAY		<u>10,086,000</u>	<u>11,266,000</u>	<u>13,000,000</u>
A01101	PAY OF OFFICERS		<u>4,759,000</u>	<u>4,991,000</u>	<u>6,571,000</u>
H022	Headmistress	BPS-17	1	1	1,117,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	4	4	2,363,000
S064	Senior Science Teacher	BPS-16	2	2	846,000
A01151	PAY OF OTHER STAFF		<u>5,327,000</u>	<u>6,275,000</u>	<u>6,429,000</u>
J035	Junior Teacher	BPS-09	5	5	1,807,000
J016	Junior Clerk	BPS-11	1	0	126,000
J029	Junior Science Teacher	BPS-09	1	1	264,000
A048	Arabic Teacher	BPS-09	1	1	137,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	519,000
P018	PET	BPS-09	1	1	229,000
Q005	Qaria	BPS-09	2	2	507,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	4	4	1,077,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	342,000
A012	TOTAL ALLOWANCES		<u>5,595,000</u>	<u>4,468,000</u>	<u>5,751,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,595,000</u>	<u>4,468,000</u>	<u>5,751,000</u>
A01202	House Rent Allowance				615,000
A01203	Conveyance Allowance				1,088,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,472,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				616,000
A0122M	Ad-hoc Relief Allowance - 2016				1,488,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				231,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			15,734,000	15,787,000	18,804,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,300,000	2,292,000	2,804,000
A011	TOTAL PAY		9	6	2,685,000
A01101	PAY OF OFFICERS		4	2	1,673,000
H022	Headmistress	BPS-17	1	1	1,038,000
J029	Junior Science Teacher	BPS-09	1	0	191,000
S071	Senior Teacher	BPS-16	2	1	444,000
A01151	PAY OF OTHER STAFF		5	4	1,012,000
J035	Junior Teacher	BPS-09	1	1	184,000
J016	Junior Clerk	BPS-11	1	0	126,000
P047	Primary Teacher	BPS-07	3	3	702,000
A012	TOTAL ALLOWANCES		1,615,000	710,000	914,000
A012-1	TOTAL REGULAR ALLOWANCES		1,615,000	710,000	914,000
A01202	House Rent Allowance			212,000	179,000
A01203	Conveyance Allowance			335,000	187,000
A0120X	Ad-hoc Allowance - 2010			384,000	0
A01211	Hill Allow.(Personal Allowance)			5,000	5,000
A01217	Medical Allowance			190,000	114,000
A0122M	Ad-hoc Relief Allowance - 2016			396,000	139,000
A0122Y	Ad-hoc Relief Allowance - 2017				227,000
A01238	Charge Allowance			6,000	6,000
A01289	Teaching Allowance			87,000	57,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity			23,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted			7,000	7,000
003	Non-Gazetted			7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			4,348,000	2,340,000	2,852,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,663,000	3,658,000	4,357,000
A011	TOTAL PAY		2,274,000	2,581,000	2,979,000
A01101	PAY OF OFFICERS		1,018,000	889,000	1,179,000
H022	Headmistress	BPS-17	1	1	743,000
S071	Senior Teacher	BPS-16	1	1	275,000
A01151	PAY OF OTHER STAFF		1,256,000	1,692,000	1,800,000
J035	Junior Teacher	BPS-09	1	1	263,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	661,000
N004	Naib Qasid	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		1,389,000	1,077,000	1,378,000
A012-1	TOTAL REGULAR ALLOWANCES		1,389,000	1,077,000	1,378,000
A01202	House Rent Allowance				160,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				345,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				335,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				66,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			3,711,000	3,706,000	4,405,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,003,000	3,056,000	3,425,000	
A011	TOTAL PAY		2,406,000	2,140,000	2,265,000	
A01101	PAY OF OFFICERS		1,368,000	984,000	1,042,000	
H022	Headmistress	BPS-17	1	1	641,000	792,000
S064	Senior Science Teacher	BPS-16	1	0	191,000	0
S071	Senior Teacher	BPS-16	2	1	536,000	250,000
A01151	PAY OF OTHER STAFF		1,038,000	1,156,000	1,223,000	
J035	Junior Teacher	BPS-09	1	1	224,000	454,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	154,000
P047	Primary Teacher	BPS-07	2	2	343,000	426,000
C061	Chowkidar	BPS-01	1	0	92,000	0
N004	Naib Qasid	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		1,597,000	916,000	1,160,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,597,000	916,000	1,160,000	
A01202	House Rent Allowance				172,000	185,000
A01203	Conveyance Allowance				334,000	245,000
A01207	Washing Allowance				2,000	4,000
A01208	Dress Allowance				2,000	4,000
A0120X	Ad-hoc Allowance - 2010				389,000	0
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				244,000	142,000
A0122M	Ad-hoc Relief Allowance - 2016				355,000	199,000
A0122Y	Ad-hoc Relief Allowance - 2017					302,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				86,000	63,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			4,051,000	3,104,000	3,473,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0527	<u>GIRLS HIGH SCHOOL SAAH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,215,000</u>	<u>3,583,000</u>	<u>4,498,000</u>
A011	TOTAL PAY		<u>2,337,000</u>	<u>2,284,000</u>	<u>2,843,000</u>
A01101	PAY OF OFFICERS		<u>1,407,000</u>	<u>1,439,000</u>	<u>1,944,000</u>
H022	Headmistress	BPS-17	1	1	479,000
S071	Senior Teacher	BPS-16	3	3	514,000
S064	Senior Science Teacher	BPS-16	2	2	414,000
A01151	PAY OF OTHER STAFF		<u>930,000</u>	<u>845,000</u>	<u>899,000</u>
P047	Primary Teacher	BPS-07	2	2	566,000
J016	Junior Clerk	BPS-11	1	1	148,000
N004	Naib Qasid	BPS-01	1	1	108,000
C061	Chowkidar	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		<u>1,878,000</u>	<u>1,299,000</u>	<u>1,655,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,878,000</u>	<u>1,299,000</u>	<u>1,655,000</u>
A01202	House Rent Allowance				229,000
A01203	Conveyance Allowance				515,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				426,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01217	Medical Allowance				260,000
A0122M	Ad-hoc Relief Allowance - 2016				345,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>4,263,000</u>	<u>3,631,000</u>	<u>4,546,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	5,193,000	6,183,000
A011	TOTAL PAY		0	3,612,000	4,162,000
A01101	PAY OF OFFICERS		0	1,165,000	1,569,000
H022	Headmistress	BPS-17	1		406,000
S071	Senior Teacher	BPS-16	2		909,000
S064	Senior Science Teacher	BPS-16	1		254,000
A01151	PAY OF OTHER STAFF		0	2,447,000	2,593,000
J035	Junior Teacher	BPS-09	3		1,010,000
A048	Arabic Teacher	BPS-09	1		172,000
P047	Primary Teacher	BPS-07	3		1,175,000
N004	Naib Qasid	BPS-01	1		236,000
A012	TOTAL ALLOWANCES		0	1,581,000	2,021,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,581,000	2,021,000
A01202	House Rent Allowance				359,000
A01203	Conveyance Allowance				468,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				232,000
A0122M	Ad-hoc Relief Allowance - 2016		0		329,000
A0122Y	Ad-hoc Relief Allowance - 2017				499,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				111,000
A03	TOTAL OPERATING EXPENSES		0	0	53,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000
A03805	Travelling Allowance		0	0	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	5,193,000	6,236,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0580	<u>GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	6,435,000	6,871,000
A011	TOTAL PAY		0	4,532,000	4,455,000
A01101	PAY OF OFFICERS		0	2,012,000	1,788,000
H022	Headmistress	BPS-17	1		564,000
S071	Senior Teacher	BPS-16	2		970,000
S064	Senior Science Teacher	BPS-16	1		254,000
A01151	PAY OF OTHER STAFF		0	2,520,000	2,667,000
J035	Junior Teacher	BPS-09	4		1,026,000
A048	Arabic Teacher	BPS-09	1		488,000
P047	Primary Teacher	BPS-07	4		1,017,000
N004	Naib Qasid	BPS-01	1		136,000
A012	TOTAL ALLOWANCES		0	1,903,000	2,416,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,903,000	2,416,000
A01202	House Rent Allowance				437,000
A01203	Conveyance Allowance				491,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010			0	0
A01217	Medical Allowance				12,000
A0122M	Ad-hoc Relief Allowance - 2016				293,000
A0122Y	Ad-hoc Relief Allowance - 2017				639,000
A01238	Charge Allowance				532,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				2,000
A03	TOTAL OPERATING EXPENSES		0	0	53,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000
A03805	Travelling Allowance		0	0	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	6,435,000	6,924,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>0</u>	<u>4,242,000</u>	<u>4,855,000</u>
A011	TOTAL PAY		<u>0</u>	<u>2,906,000</u>	<u>3,019,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>930,000</u>	<u>1,169,000</u>
H022	Headmistress	BPS-17			406,000
S071	Senior Teacher	BPS-16			509,000
S064	Senior Science Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>1,976,000</u>	<u>1,850,000</u>
J035	Junior Teacher	BPS-09			810,000
P047	Primary Teacher	BPS-07			795,000
N004	Naib Qasid	BPS-01			130,000
C061	Chowkidar	BPS-01			115,000
A012	TOTAL ALLOWANCES		<u>0</u>	<u>1,336,000</u>	<u>1,836,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>0</u>	<u>1,336,000</u>	<u>1,836,000</u>
A01202	House Rent Allowance				294,000
A01203	Conveyance Allowance				557,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				0
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				192,000
A0122M	Ad-hoc Relief Allowance - 2016		0		263,000
A0122Y	Ad-hoc Relief Allowance - 2017				401,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				105,000
A03	TOTAL OPERATING EXPENSES		<u>0</u>	<u>0</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>0</u>	<u>0</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>0</u>	<u>0</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>0</u>	<u>0</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>0</u>	<u>0</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>0</u>	<u>0</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	4,242,000	4,908,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>0</u>	<u>5,652,000</u>	<u>6,714,000</u>
A011	TOTAL PAY		<u>0</u>	<u>3,881,000</u>	<u>4,464,000</u>
A01101	PAY OF OFFICERS		<u>0</u>	<u>1,211,000</u>	<u>1,633,000</u>
H022	Headmistress	BPS-17			406,000
S071	Senior Teacher	BPS-16			973,000
S064	Senior Science Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		<u>0</u>	<u>2,670,000</u>	<u>2,831,000</u>
J016	Junior Clerk	BPS-11			167,000
J035	Junior Teacher	BPS-09			728,000
J029	Junior Science Teacher	BPS-09			330,000
A048	Arabic Teacher	BPS-09			216,000
P047	Primary Teacher	BPS-07			1,141,000
N004	Naib Qasid	BPS-01			249,000
A012	TOTAL ALLOWANCES		<u>0</u>	<u>1,771,000</u>	<u>2,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>0</u>	<u>1,771,000</u>	<u>2,250,000</u>
A01202	House Rent Allowance				414,000
A01203	Conveyance Allowance				514,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				257,000
A0122M	Ad-hoc Relief Allowance - 2016		0		363,000
A0122Y	Ad-hoc Relief Allowance - 2017				536,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		<u>0</u>	<u>0</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>0</u>	<u>0</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>0</u>	<u>0</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000
A03805	Travelling Allowance		0	0	14,000
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	5,652,000	6,767,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	3,645,000	4,114,000
A011	TOTAL PAY		0	2,446,000	2,756,000
A01101	PAY OF OFFICERS		0	484,000	664,000
H022	Headmistress	BPS-17			406,000
S071	Senior Teacher	BPS-16			258,000
A01151	PAY OF OTHER STAFF		0	1,962,000	2,092,000
J016	Junior Clerk	BPS-11			241,000
J035	Junior Teacher	BPS-09			681,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			748,000
N004	Naib Qasid	BPS-01			153,000
C061	Chowkidar	BPS-01			115,000
A012	TOTAL ALLOWANCES		0	1,199,000	1,358,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,199,000	1,358,000
A01202	House Rent Allowance				290,000
A01203	Conveyance Allowance				370,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				0
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				202,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				158,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				102,000
A03	TOTAL OPERATING EXPENSES		0	0	53,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000
A03805	Travelling Allowance		0	0	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	3,645,000	4,167,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0585	GIRLS HIGH SCHOOL GUMBHI BEHRA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	4,877,000
A011	TOTAL PAY		0	0	3,751,000
A01101	PAY OF OFFICERS		0	0	1,639,000
H022	Headmistress	BPS-17	1		406,000
S071	Senior Teacher	BPS-16	2		1,042,000
S064	Senior Science Teacher	BPS-16	1		191,000
A01151	PAY OF OTHER STAFF		0	0	2,112,000
J035	Junior Teacher	BPS-09	3		770,000
J029	Junior Science Teacher	BPS-09	1		216,000
P047	Primary Teacher	BPS-07	3		881,000
N004	Naib Qasid	BPS-01	1		130,000
C061	Chowkidar	BPS-01	1		115,000
A012	TOTAL ALLOWANCES		0	0	1,126,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,126,000
A01202	House Rent Allowance				115,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016			0	221,000
A0122Y	Ad-hoc Relief Allowance - 2017				278,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
A03	TOTAL OPERATING EXPENSES		0	0	53,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000
A03805	Travelling Allowance		0	0	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	4,930,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0608	GIRLS HIGHER SECONDARY SCHOOL TIRALA SEHNSA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,042,000	12,192,000	13,709,000	
A011	TOTAL PAY		8,751,000	8,556,000	9,133,000	
A01101	PAY OF OFFICERS		4,293,000	3,593,000	4,050,000	
H022	Headmistress	BPS-17	1	1	653,000	406,000
C083	Computer Instructor	BPS-17	1	0	653,000	0
S071	Senior Teacher	BPS-16	6	4	2,987,000	3,008,000
S064	Senior Science Teacher	BPS-16	0	2	0	636,000
A01151	PAY OF OTHER STAFF		4,458,000	4,963,000	5,083,000	
J016	Junior Clerk	BPS-11	1	1	304,000	230,000
J035	Junior Teacher	BPS-09	3	3	794,000	1,799,000
J029	Junior Science Teacher	BPS-09	1	1	265,000	172,000
A048	Arabic Teacher	BPS-09	2	2	529,000	309,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000	163,000
Q005	Qaria	BPS-09	1	1	265,000	172,000
C082	Computer Assistant	BPS-07	1	0	233,000	0
P047	Primary Teacher	BPS-07	6	6	1,398,000	1,763,000
N004	Naib Qasid	BPS-01	2	2	270,000	339,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000	136,000
A012	TOTAL ALLOWANCES		4,291,000	3,636,000	4,576,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,291,000	3,636,000	4,576,000	
A01202	House Rent Allowance				449,000	818,000
A01203	Conveyance Allowance				926,000	1,007,000
A01207	Washing Allowance				6,000	5,000
A01208	Dress Allowance				6,000	5,000
A0120X	Ad-hoc Allowance - 2010				748,000	0
A01211	Hill Allow.(Personal Allowance)				65,000	22,000
A01217	Medical Allowance				494,000	535,000
A0122M	Ad-hoc Relief Allowance - 2016				1,291,000	787,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,125,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				276,000	234,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

678
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,095,000	12,245,000	13,762,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0609	<u>GIRLS HIGH SCHOOL FATHEPUR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,431,000	7,202,000	8,089,000
A011	TOTAL PAY		5,661,000	5,026,000	5,386,000
A01101	PAY OF OFFICERS		3,794,000	3,067,000	3,512,000
H022	Headmistress	BPS-17	1	1	653,000
C083	Computer Instructor	BPS-17	1	0	653,000
S071	Senior Teacher	BPS-16	5	3	2,488,000
S064	Senior Science Teacher	BPS-16	0	2	0
A01151	PAY OF OTHER STAFF		1,867,000	1,959,000	1,874,000
J016	Junior Clerk	BPS-11	1	1	304,000
P018	PET	BPS-09	1	1	265,000
A048	Arabic Teacher	BPS-09	1	1	265,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000
Q005	Qaria	BPS-09	1	1	265,000
C082	Computer Assistant	BPS-07	1	0	233,000
N004	Naib Qasid	BPS-01	1	1	135,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		2,770,000	2,176,000	2,703,000
A012-1	TOTAL REGULAR ALLOWANCES		2,770,000	2,176,000	2,703,000
A01202	House Rent Allowance				353,000
A01203	Conveyance Allowance				613,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				473,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				278,000
A0122M	Ad-hoc Relief Allowance - 2016				835,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

680
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,484,000</u>	<u>7,255,000</u>	<u>8,142,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0610	<u>GIRLS HIGH SCHOOL CHARHOI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,622,000</u>	<u>14,280,000</u>	<u>16,287,000</u>	
A011	TOTAL PAY		<u>9,256,000</u>	<u>10,142,000</u>	<u>11,082,000</u>	
A01101	PAY OF OFFICERS		<u>3,794,000</u>	<u>4,002,000</u>	<u>4,736,000</u>	
H022	Headmistress	BPS-17	1	1	653,000	847,000
C083	Computer Instructor	BPS-17	1	0	653,000	0
S071	Senior Teacher	BPS-16	5	3	2,488,000	2,222,000
S064	Senior Science Teacher	BPS-16	0	2	0	1,667,000
A01151	PAY OF OTHER STAFF		<u>5,462,000</u>	<u>6,140,000</u>	<u>6,346,000</u>	
J016	Junior Clerk	BPS-11	1	1	304,000	378,000
J035	Junior Teacher	BPS-09	5	5	1,932,000	1,931,000
J038	Junior Teacher Technical	BPS-09	1	1	265,000	216,000
P018	PET	BPS-09	1	1	265,000	372,000
A048	Arabic Teacher	BPS-09	1	1	265,000	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000	292,000
Q005	Qaria	BPS-09	1	1	265,000	528,000
C082	Computer Assistant	BPS-07	1	0	233,000	0
P047	Primary Teacher	BPS-07	6	6	1,398,000	1,768,000
N004	Naib Qasid	BPS-01	2	2	270,000	278,000
A012	TOTAL ALLOWANCES		<u>4,366,000</u>	<u>4,138,000</u>	<u>5,205,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,366,000</u>	<u>4,138,000</u>	<u>5,205,000</u>	
A01202	House Rent Allowance				449,000	966,000
A01203	Conveyance Allowance				927,000	1,113,000
A01207	Washing Allowance				6,000	4,000
A01208	Dress Allowance				6,000	4,000
A0120X	Ad-hoc Allowance - 2010				748,000	0
A01211	Hill Allow.(Personal Allowance)				65,000	36,000
A01217	Medical Allowance				494,000	582,000
A0122M	Ad-hoc Relief Allowance - 2016				1,365,000	931,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,306,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				276,000	225,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,675,000	14,333,000	16,340,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0611	<u>GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,643,000	4,122,000	5,142,000
A011	TOTAL PAY		3,814,000	2,763,000	3,412,000
A01101	PAY OF OFFICERS		2,644,000	1,794,000	2,382,000
H022	Headmistress	BPS-17	1	1	653,000
S071	Senior Teacher	BPS-16	4	4	1,991,000
A01151	PAY OF OTHER STAFF		1,170,000	969,000	1,030,000
J035	Junior Teacher	BPS-09	2	4	385,000
J029	Junior Science Teacher	BPS-09	1	1	385,000
P047	Primary Teacher	BPS-07	1	1	265,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		1,829,000	1,359,000	1,730,000
A012-1	TOTAL REGULAR ALLOWANCES		1,829,000	1,359,000	1,730,000
A01202	House Rent Allowance				186,000
A01203	Conveyance Allowance				437,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				311,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				184,000
A0122M	Ad-hoc Relief Allowance - 2016				563,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			5,696,000	4,175,000	5,195,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,818,000	10,742,000	11,930,000
A011	TOTAL PAY		7,253,000	7,605,000	7,999,000
A01101	PAY OF OFFICERS		3,297,000	2,575,000	2,857,000
H022	Headmistress	BPS-17	1	1	653,000
C083	Computer Instructor	BPS-17	1	0	653,000
S071	Senior Teacher	BPS-16	4	4	1,991,000
A01151	PAY OF OTHER STAFF		3,956,000	5,030,000	5,142,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,059,000
P018	PET	BPS-09	1	1	265,000
A048	Arabic Teacher	BPS-09	1	1	265,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000
Q005	Qaria	BPS-09	1	1	265,000
C082	Computer Assistant	BPS-07	1	0	233,000
P047	Primary Teacher	BPS-07	5	5	1,165,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		3,565,000	3,137,000	3,931,000
A012-1	TOTAL REGULAR ALLOWANCES		3,565,000	3,137,000	3,931,000
A01202	House Rent Allowance				368,000
A01203	Conveyance Allowance				762,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				614,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01217	Medical Allowance				418,000
A0122M	Ad-hoc Relief Allowance - 2016				1,070,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				240,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

685
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,871,000	10,795,000	11,983,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0613	<u>GIRLS HIGH SCHOOL KERALA MAJHAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,683,000	10,360,000	11,646,000	
A011	TOTAL PAY		8,519,000	7,092,000	7,550,000	
A01101	PAY OF OFFICERS		4,293,000	2,519,000	2,822,000	
H022	Headmistress	BPS-17	1	1	653,000	1,241,000
C083	Computer Instructor	BPS-17	1	0	653,000	0
S071	Senior Teacher	BPS-16	6	4	2,987,000	1,072,000
S064	Senior Science Teacher	BPS-16		2		509,000
A01151	PAY OF OTHER STAFF		4,226,000	4,573,000	4,728,000	
J016	Junior Clerk	BPS-11	1	1	304,000	167,000
J038	Junior Teacher Technical	BPS-09	1	1	265,000	361,000
J035	Junior Teacher	BPS-09	4	4	265,000	1,470,000
A048	Arabic Teacher	BPS-09	1	1	1,059,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000	154,000
Q005	Qaria	BPS-09	1	1	265,000	386,000
C082	Computer Assistant	BPS-07	1	0	233,000	0
P047	Primary Teacher	BPS-07	5	5	1,165,000	1,667,000
N004	Naib Qasid	BPS-01	2	2	270,000	254,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000	115,000
A012	TOTAL ALLOWANCES		4,164,000	3,268,000	4,096,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,164,000	3,268,000	4,096,000	
A01202	House Rent Allowance				434,000	768,000
A01203	Conveyance Allowance				906,000	1,003,000
A01207	Washing Allowance				6,000	5,000
A01208	Dress Allowance				6,000	5,000
A0120X	Ad-hoc Allowance - 2010				723,000	0
A01211	Hill Allow.(Personal Allowance)				62,000	22,000
A01217	Medical Allowance				476,000	496,000
A0122M	Ad-hoc Relief Allowance - 2016				1,257,000	643,000
A0122Y	Ad-hoc Relief Allowance - 2017					906,000
A01226	Computer Allowance				18,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				264,000	210,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

687
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,736,000</u>	<u>10,413,000</u>	<u>11,699,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		22,463,000	17,870,000	23,635,000	
A011	TOTAL PAY		14,309,000	12,657,000	16,454,000	
A01101	PAY OF OFFICERS		9,503,000	7,756,000	11,121,000	
P050	Principal	BPS-18	1	1	1,284,000	512,000
S128	Subject Specialist	BPS-17	10	10	5,424,000	7,870,000
C083	Computer Instructor	BPS-17	1	1	340,000	406,000
S071	Senior Teacher	BPS-16	2	2	1,421,000	1,042,000
S064	Senior Science Teacher	BPS-16	2	2	1,034,000	1,291,000
A01151	PAY OF OTHER STAFF		4,806,000	4,901,000	5,333,000	
J035	Junior Teacher	BPS-09	4	4	1,062,000	928,000
J038	Junior Teacher Technical	BPS-09	1	1	370,000	372,000
P018	PET	BPS-09	1	1	137,000	172,000
A048	Arabic Teacher	BPS-09	1	1	323,000	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	370,000	456,000
Q005	Qaria	BPS-09	1	1	215,000	269,000
P047	Primary Teacher	BPS-07	5	5	1,153,000	1,444,000
C082	Computer Assistant	BPS-07	1	1	138,000	179,000
J016	Junior Clerk	BPS-11	1	1	290,000	357,000
N004	Naib Qasid	BPS-01	2	2	332,000	250,000
C061	Chowkidar	BPS-01	1	1	208,000	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000	253,000
A012	TOTAL ALLOWANCES		8,154,000	5,213,000	7,181,000	
A012-1	TOTAL REGULAR ALLOWANCES		8,154,000	5,213,000	7,181,000	
A01202	House Rent Allowance				1,098,000	1,395,000
A01203	Conveyance Allowance				1,110,000	1,516,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				7,000	5,000
A0120X	Ad-hoc Allowance - 2010				2,542,000	
A01211	Hill Allow.(Personal Allowance)				56,000	26,000
A01217	Medical Allowance				850,000	827,000
A0122M	Ad-hoc Relief Allowance - 2016				2,111,000	1,095,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,974,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				337,000	300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		83,000	83,000	83,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	17,000
A03805	Travelling Allowance		17,000	17,000	17,000
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			22,546,000	17,953,000	23,718,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0143	<u>GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,675,000</u>	<u>19,057,000</u>	<u>23,722,000</u>	
A011	TOTAL PAY		<u>14,711,000</u>	<u>13,448,000</u>	<u>16,320,000</u>	
A01101	PAY OF OFFICERS		<u>10,035,000</u>	<u>8,281,000</u>	<u>10,701,000</u>	
P050	Principal	BPS-18	1	1	1,005,000	1,201,000
S128	Subject Specialist	BPS-17	9	9	5,398,000	6,474,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
S071	Senior Teacher	BPS-16	3	3	2,117,000	1,828,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000	654,000
A01151	PAY OF OTHER STAFF		<u>4,676,000</u>	<u>5,167,000</u>	<u>5,619,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,539,000	1,897,000
P018	PET	BPS-09	1	1	129,000	154,000
A048	Arabic Teacher	BPS-09	1	1	370,000	457,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	129,000	163,000
Q005	Qaria	BPS-09	1	1	335,000	414,000
P047	Primary Teacher	BPS-07	5	5	1,311,000	1,621,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
J016	Junior Clerk	BPS-11	1	1	255,000	315,000
N004	Naib Qasid	BPS-01	2	2	246,000	151,000
C061	Chowkidar	BPS-01	1	1	96,000	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000	150,000
A012	TOTAL ALLOWANCES		<u>7,964,000</u>	<u>5,609,000</u>	<u>7,402,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,964,000</u>	<u>5,609,000</u>	<u>7,402,000</u>	
A01202	House Rent Allowance				874,000	1,355,000
A01203	Conveyance Allowance				1,516,000	1,556,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A0120X	Ad-hoc Allowance - 2010				2,001,000	
A01211	Hill Allow.(Personal Allowance)				70,000	48,000
A01217	Medical Allowance				893,000	851,000
A0122M	Ad-hoc Relief Allowance - 2016				2,170,000	1,261,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,958,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				388,000	321,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>22,758,000</u>	<u>19,140,000</u>	<u>23,805,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0349	<u>GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>28,352,000</u>	<u>31,023,000</u>	<u>41,773,000</u>
A011	TOTAL PAY		<u>18,320,000</u>	<u>19,529,000</u>	<u>26,698,000</u>
A01101	PAY OF OFFICERS		<u>13,223,000</u>	<u>13,623,000</u>	<u>17,482,000</u>
P050	Principal	BPS-18	1	1	1,376,000
S128	Subject Specialist	BPS-17	10	10	5,799,000
C083	Computer Instructor	BPS-17	1	1	525,000
S071	Senior Teacher	BPS-16	3	3	3,275,000
S064	Senior Science Teacher	BPS-16	2	2	1,050,000
S072	Senior Teacher Technical	BPS-16	1	1	1,007,000
H004	Head Clerk	BPS-16	1	0	191,000
A01151	PAY OF OTHER STAFF		<u>5,097,000</u>	<u>5,906,000</u>	<u>9,216,000</u>
J035	Junior Teacher	BPS-09	4	4	1,532,000
P018	PET	BPS-09	1	1	264,000
A048	Arabic Teacher	BPS-09	1	1	475,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	129,000
Q005	Qaria	BPS-09	1	1	397,000
P047	Primary Teacher	BPS-07	5	5	1,245,000
C082	Computer Assistant	BPS-07	1	1	132,000
J016	Junior Clerk	BPS-11	1	1	264,000
N004	Naib Qasid	BPS-01	2	2	357,000
C061	Chowkidar	BPS-01	1	1	138,000
W014	Water Carrier/Sweeper	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		<u>10,032,000</u>	<u>11,494,000</u>	<u>15,075,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,032,000</u>	<u>11,494,000</u>	<u>15,075,000</u>
A01202	House Rent Allowance				1,224,000
A01203	Conveyance Allowance				1,773,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				2,720,000
A01211	Hill Allow.(Personal Allowance)				62,000
A01217	Medical Allowance				1,116,000
A0122M	Ad-hoc Relief Allowance - 2016				2,702,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				385,000
					336,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		83,000	83,000	83,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	17,000
A03805	Travelling Allowance		17,000	17,000	17,000
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			28,435,000	31,106,000	41,856,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0145	<u>GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,188,000</u>	<u>15,974,000</u>	<u>19,973,000</u>
A011	TOTAL PAY		<u>12,655,000</u>	<u>11,227,000</u>	<u>13,696,000</u>
A01101	PAY OF OFFICERS		<u>8,297,000</u>	<u>7,112,000</u>	<u>9,211,000</u>
P050	Principal	BPS-18	1	1	1,232,000
S128	Subject Specialist	BPS-17	9	9	4,373,000
S071	Senior Teacher	BPS-16	2	2	1,226,000
S064	Senior Science Teacher	BPS-16	2	2	1,466,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,358,000</u>
J035	Junior Teacher	BPS-09	4	4	1,018,000
P018	PET	BPS-09	1	1	205,000
A048	Arabic Teacher	BPS-09	1	1	175,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	282,000
Q005	Qaria	BPS-09	1	1	282,000
J016	Junior Clerk	BPS-11	1	1	126,000
P047	Primary Teacher	BPS-07	5	5	1,621,000
N004	Naib Qasid	BPS-01	2	2	335,000
C061	Chowkidar	BPS-01	1	1	157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		<u>7,533,000</u>	<u>4,747,000</u>	<u>6,277,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,533,000</u>	<u>4,747,000</u>	<u>6,277,000</u>
A01202	House Rent Allowance				885,000
A01203	Conveyance Allowance				1,303,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				2,110,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				897,000
A0122M	Ad-hoc Relief Allowance - 2016				1,867,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				388,000
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

695
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>20,247,000</u>	<u>16,033,000</u>	<u>20,032,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0146	<u>GIRLS HIGH SCHOOL SHIFT-1 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>29,422,000</u>	<u>25,920,000</u>	<u>32,187,000</u>	
A011	TOTAL PAY		<u>18,465,000</u>	<u>18,052,000</u>	<u>21,582,000</u>	
A01101	PAY OF OFFICERS		<u>10,709,000</u>	<u>9,822,000</u>	<u>12,654,000</u>	
H022	Headmistress	BPS-17	1	1	1,035,000	1,289,000
C083	Computer Instructor	BPS-17	1	1	595,000	737,000
S071	Senior Teacher	BPS-16	12	12	7,805,000	9,302,000
S064	Senior Science Teacher	BPS-16	2	2	922,000	889,000
S072	Senior Teacher Technical	BPS-16	1	1	352,000	437,000
A01151	PAY OF OTHER STAFF		<u>7,756,000</u>	<u>8,230,000</u>	<u>8,928,000</u>	
J035	Junior Teacher	BPS-09	8	8	2,954,000	3,344,000
P018	PET	BPS-09	1	1	159,000	198,000
A048	Arabic Teacher	BPS-09	1	1	475,000	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	232,000	286,000
Q005	Qaria	BPS-09	1	1	235,000	292,000
J016	Junior Clerk	BPS-11	1	1	290,000	357,000
P047	Primary Teacher	BPS-07	7	7	1,753,000	1,752,000
C082	Computer Assistant	BPS-07	1	1	126,000	158,000
D128	Driver	BPS-04	1	1	443,000	319,000
L004	Laboratory Attendant	BPS-01	1	1	155,000	222,000
N004	Naib Qasid	BPS-01	3	3	227,000	553,000
M005	Mali	BPS-01	1	1	171,000	222,000
C068	Cleaner	BPS-01	1	1	176,000	227,000
C061	Chowkidar	BPS-01	1	1	180,000	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	180,000	222,000
A012	TOTAL ALLOWANCES		<u>10,957,000</u>	<u>7,868,000</u>	<u>10,605,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,957,000</u>	<u>7,868,000</u>	<u>10,605,000</u>	
A01202	House Rent Allowance				1,843,000	2,685,000
A01203	Conveyance Allowance				1,971,000	1,923,000
A01207	Washing Allowance				9,000	14,000
A01208	Dress Allowance				9,000	14,000
A0120X	Ad-hoc Allowance - 2010				2,757,000	
A01211	Hill Allow.(Personal Allowance)				79,000	72,000
A01217	Medical Allowance				1,134,000	1,138,000
A0122M	Ad-hoc Relief Allowance - 2016				2,724,000	1,744,000
A0122Y	Ad-hoc Relief Allowance - 2017					2,590,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A01289 Teaching Allowance			393,000		396,000
A03 TOTAL OPERATING EXPENSES			<u>89,000</u>	<u>89,000</u>	<u>89,000</u>
A032 TOTAL COMMUNICATION			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>29,511,000</u>	<u>26,009,000</u>	<u>32,276,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0147	<u>GIRLS HIGH SCHOOL CITY-II MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,767,000</u>	<u>13,259,000</u>	<u>16,252,000</u>
A011	TOTAL PAY		<u>8,872,000</u>	<u>9,357,000</u>	<u>11,002,000</u>
A01101	PAY OF OFFICERS		<u>4,443,000</u>	<u>4,333,000</u>	<u>5,563,000</u>
H022	Headmistress	BPS-17	1	1	1,146,000
S071	Senior Teacher	BPS-16	4	4	2,822,000
S064	Senior Science Teacher	BPS-16	2	2	475,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>4,429,000</u>
J035	Junior Teacher	BPS-09	4	4	1,520,000
A048	Arabic Teacher	BPS-09	1	1	382,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	347,000
Q005	Qaria	BPS-09	1	1	129,000
J016	Junior Clerk	BPS-11	1	1	211,000
P047	Primary Teacher	BPS-07	5	5	1,319,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	2	2	429,000
A012	TOTAL ALLOWANCES		<u>4,895,000</u>	<u>3,902,000</u>	<u>5,250,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,895,000</u>	<u>3,902,000</u>	<u>5,250,000</u>
A01202	House Rent Allowance				777,000
A01203	Conveyance Allowance				781,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,285,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				507,000
A0122M	Ad-hoc Relief Allowance - 2016				1,309,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				186,000
A03	TOTAL OPERATING EXPENSES		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03302	Water				12,000
A03303	Electricity				47,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,855,000	13,347,000	16,340,000

700
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0148	<u>GIRLS HIGH SCHOOL AFZALPUR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,648,000</u>	<u>17,827,000</u>	<u>21,756,000</u>
A011	TOTAL PAY		<u>9,297,000</u>	<u>13,493,000</u>	<u>16,023,000</u>
A01101	PAY OF OFFICERS		<u>4,145,000</u>	<u>7,619,000</u>	<u>9,637,000</u>
H022	Headmistress	BPS-17	1	1	1,117,000
C083	Computer Instructor	BPS-17	1	1	386,000
S071	Senior Teacher	BPS-16	4	4	1,926,000
S064	Senior Science Teacher	BPS-16	2	2	716,000
A01151	PAY OF OTHER STAFF		<u>5,152,000</u>	<u>5,874,000</u>	<u>6,386,000</u>
J035	Junior Teacher	BPS-09	4	4	1,259,000
P018	PET	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	370,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	413,000
Q005	Qaria	BPS-09	1	1	335,000
P047	Primary Teacher	BPS-07	5	5	1,558,000
C082	Computer Assistant	BPS-07	1	1	138,000
J016	Junior Clerk	BPS-11	1	1	290,000
N004	Naib Qasid	BPS-01	2	2	235,000
C061	Chowkidar	BPS-01	1	1	116,000
W014	Water Carrier/Sweeper	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		<u>5,351,000</u>	<u>4,334,000</u>	<u>5,733,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,351,000</u>	<u>4,334,000</u>	<u>5,733,000</u>
A01202	House Rent Allowance				593,000
A01203	Conveyance Allowance				1,098,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,378,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				591,000
A0122M	Ad-hoc Relief Allowance - 2016				1,371,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

701
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,724,000</u>	<u>17,903,000</u>	<u>21,832,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0149	<u>GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,444,000</u>	<u>16,249,000</u>	<u>19,674,000</u>
A011	TOTAL PAY		<u>11,601,000</u>	<u>11,529,000</u>	<u>13,338,000</u>
A01101	PAY OF OFFICERS		<u>4,363,000</u>	<u>4,019,000</u>	<u>5,207,000</u>
H022	Headmistress	BPS-17	1	1	1,031,000
C083	Computer Instructor	BPS-17	1	1	386,000
S071	Senior Teacher	BPS-16	3	3	1,777,000
S064	Senior Science Teacher	BPS-16	2	2	1,169,000
A01151	PAY OF OTHER STAFF		<u>7,238,000</u>	<u>7,510,000</u>	<u>8,131,000</u>
J035	Junior Teacher	BPS-09	4	4	1,561,000
J038	Junior Teacher Technical	BPS-09	1	1	505,000
P018	PET	BPS-09	1	1	188,000
A048	Arabic Teacher	BPS-09	1	1	331,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000
Q005	Qaria	BPS-09	1	1	346,000
J016	Junior Clerk	BPS-11	1	1	290,000
P047	Primary Teacher	BPS-07	7	7	2,641,000
C082	Computer Assistant	BPS-07	1	1	120,000
N004	Naib Qasid	BPS-01	2	2	343,000
C061	Chowkidar	BPS-01	1	1	204,000
W014	Water Carrier/Sweeper	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		<u>6,843,000</u>	<u>4,720,000</u>	<u>6,336,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,843,000</u>	<u>4,720,000</u>	<u>6,336,000</u>
A01202	House Rent Allowance				1,067,000
A01203	Conveyance Allowance				1,167,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,868,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				727,000
A0122M	Ad-hoc Relief Allowance - 2016				1,711,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

703
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>18,497,000</u>	<u>16,302,000</u>	<u>19,727,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0150	<u>GIRLS HIGH SCHOOL SANGOTE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,228,000	15,247,000	18,530,000
A011	TOTAL PAY		10,026,000	10,612,000	12,347,000
A01101	PAY OF OFFICERS		4,482,000	4,239,000	5,456,000
H022	Headmistress	BPS-17	1	1	1,117,000
C083	Computer Instructor	BPS-17	1	1	432,000
S071	Senior Teacher	BPS-16	3	3	1,670,000
S064	Senior Science Teacher	BPS-16	2	2	1,263,000
A01151	PAY OF OTHER STAFF		5,544,000	6,373,000	6,891,000
J035	Junior Teacher	BPS-09	3	3	946,000
J038	Junior Teacher Technical	BPS-09	1	1	225,000
P018	PET	BPS-09	1	1	159,000
A048	Arabic Teacher	BPS-09	1	1	263,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	505,000
Q005	Qaria	BPS-09	1	1	490,000
J016	Junior Clerk	BPS-11	1	1	237,000
P047	Primary Teacher	BPS-07	7	7	1,639,000
C082	Computer Assistant	BPS-07	1	1	169,000
L004	Laboratory Attendant	BPS-01	1	1	148,000
N004	Naib Qasid	BPS-01	2	2	421,000
C061	Chowkidar	BPS-01	1	1	142,000
W014	Water Carrier/Sweeper	BPS-01	1	1	200,000
A012	TOTAL ALLOWANCES		6,202,000	4,635,000	6,183,000
A012-1	TOTAL REGULAR ALLOWANCES		6,202,000	4,635,000	6,183,000
A01202	House Rent Allowance				928,000
A01203	Conveyance Allowance				1,281,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,533,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				658,000
A0122M	Ad-hoc Relief Allowance - 2016				1,479,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

705
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>69,000</u>	<u>69,000</u>	<u>69,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,297,000</u>	<u>15,316,000</u>	<u>18,599,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0151	<u>GIRLS HIGH SCHOOL PANYAM MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,279,000</u>	<u>9,008,000</u>	<u>11,114,000</u>
A011	TOTAL PAY		<u>6,755,000</u>	<u>6,467,000</u>	<u>7,753,000</u>
A01101	PAY OF OFFICERS		<u>4,079,000</u>	<u>3,655,000</u>	<u>4,693,000</u>
H022	Headmistress	BPS-17	1	1	1,088,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,015,000
S064	Senior Science Teacher	BPS-16	2	2	1,543,000
A01151	PAY OF OTHER STAFF		<u>2,676,000</u>	<u>2,812,000</u>	<u>3,060,000</u>
J035	Junior Teacher	BPS-09	3	3	1,081,000
Q005	Qaria	BPS-09	1	1	215,000
J016	Junior Clerk	BPS-11	1	1	138,000
P047	Primary Teacher	BPS-07	4	4	786,000
C082	Computer Assistant	BPS-07	1	1	139,000
N004	Naib Qasid	BPS-01	1	1	204,000
C061	Chowkidar	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		<u>3,524,000</u>	<u>2,541,000</u>	<u>3,361,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,524,000</u>	<u>2,541,000</u>	<u>3,361,000</u>
A01202	House Rent Allowance				406,000
A01203	Conveyance Allowance				701,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				771,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				432,000
A0122M	Ad-hoc Relief Allowance - 2016				996,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

707
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,332,000	9,061,000	11,167,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,622,000	13,145,000	15,847,000
A011	TOTAL PAY		9,387,000	9,484,000	11,038,000
A01101	PAY OF OFFICERS		4,296,000	3,898,000	4,986,000
H022	Headmistress	BPS-17	1	1	1,031,000
S071	Senior Teacher	BPS-16	3	3	2,684,000
S064	Senior Science Teacher	BPS-16	2	2	581,000
A01151	PAY OF OTHER STAFF		5,091,000	5,586,000	6,052,000
J035	Junior Teacher	BPS-09	4	4	1,718,000
P018	PET	BPS-09	1	1	536,000
A048	Arabic Teacher	BPS-09	1	1	347,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	370,000
Q005	Qaria	BPS-09	1	1	288,000
J016	Junior Clerk	BPS-11	1	1	255,000
P047	Primary Teacher	BPS-07	5	5	934,000
N004	Naib Qasid	BPS-01	2	2	280,000
C061	Chowkidar	BPS-01	1	1	148,000
W014	Water Carrier/Sweeper	BPS-01	1	1	215,000
A012	TOTAL ALLOWANCES		5,235,000	3,661,000	4,809,000
A012-1	TOTAL REGULAR ALLOWANCES		5,235,000	3,661,000	4,809,000
A01202	House Rent Allowance				593,000
A01203	Conveyance Allowance				944,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				1,485,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				587,000
A0122M	Ad-hoc Relief Allowance - 2016				1,385,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

709
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,675,000	13,198,000	15,900,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0153	<u>GIRLS HIGH SCHOOL F-1 MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,330,000	14,220,000	17,353,000
A011	TOTAL PAY		9,119,000	10,116,000	11,831,000
A01101	PAY OF OFFICERS		3,855,000	4,283,000	5,510,000
H022	Headmistress	BPS-17	1	1	1,035,000
C083	Computer Instructor	BPS-17	1	1	456,000
S071	Senior Teacher	BPS-16	3	3	1,591,000
S064	Senior Science Teacher	BPS-16	2	2	773,000
A01151	PAY OF OTHER STAFF		18	18	5,264,000
J035	Junior Teacher	BPS-09	3	3	1,219,000
P018	PET	BPS-09	1	1	195,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	347,000
Q005	Qaria	BPS-09	1	1	452,000
J016	Junior Clerk	BPS-11	1	1	246,000
P047	Primary Teacher	BPS-07	8	8	2,378,000
C082	Computer Assistant	BPS-07	1	1	138,000
N004	Naib Qasid	BPS-01	1	1	173,000
C061	Chowkidar	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		5,211,000	4,104,000	5,522,000
A012-1	TOTAL REGULAR ALLOWANCES		5,211,000	4,104,000	5,522,000
A01202	House Rent Allowance				815,000
A01203	Conveyance Allowance				933,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,322,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				527,000
A0122M	Ad-hoc Relief Allowance - 2016				1,345,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		65,000	65,000	65,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			41,000	41,000	41,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A03805 Travelling Allowance			14,000	14,000	14,000
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,395,000	14,285,000	17,418,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0154	<u>GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,056,000</u>	<u>11,386,000</u>	<u>13,935,000</u>
A011	TOTAL PAY		<u>8,098,000</u>	<u>7,955,000</u>	<u>9,414,000</u>
A01101	PAY OF OFFICERS		<u>4,136,000</u>	<u>3,725,000</u>	<u>4,802,000</u>
H022	Headmistress	BPS-17	1	1	1,002,000
C083	Computer Instructor	BPS-17	1	1	386,000
S071	Senior Teacher	BPS-16	3	3	2,259,000
S064	Senior Science Teacher	BPS-16	2	2	489,000
A01151	PAY OF OTHER STAFF		<u>3,962,000</u>	<u>4,230,000</u>	<u>4,612,000</u>
J035	Junior Teacher	BPS-09	3	3	693,000
J038	Junior Teacher Technical	BPS-09	1	1	159,000
P018	PET	BPS-09	1	1	264,000
A048	Arabic Teacher	BPS-09	1	1	225,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000
Q005	Qaria	BPS-09	1	1	429,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	5	5	1,028,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	367,000
C061	Chowkidar	BPS-01	1	1	138,000
W014	Water Carrier/Sweeper	BPS-01	1	1	114,000
A012	TOTAL ALLOWANCES		<u>4,958,000</u>	<u>3,431,000</u>	<u>4,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,958,000</u>	<u>3,431,000</u>	<u>4,521,000</u>
A01202	House Rent Allowance				577,000
A01203	Conveyance Allowance				968,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,359,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				595,000
A0122M	Ad-hoc Relief Allowance - 2016				1,194,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

713
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,109,000</u>	<u>11,439,000</u>	<u>13,988,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0155	GIRLS HIGH SCHOOL RATTA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,350,000	12,952,000	15,701,000
A011	TOTAL PAY		8,333,000	9,239,000	10,818,000
A01101	PAY OF OFFICERS		3,711,000	3,875,000	4,986,000
H022	Headmistress	BPS-17	1	1	456,000
C083	Computer Instructor	BPS-17	1	1	351,000
S071	Senior Teacher	BPS-16	3	3	1,938,000
S064	Senior Science Teacher	BPS-16	2	2	966,000
A01151	PAY OF OTHER STAFF		4,622,000	5,364,000	5,832,000
J035	Junior Teacher	BPS-09	4	4	1,117,000
J038	Junior Teacher Technical	BPS-09	1	1	444,000
P018	PET	BPS-09	1	1	159,000
A048	Arabic Teacher	BPS-09	1	1	289,000
Q005	Qaria	BPS-09	1	1	370,000
J016	Junior Clerk	BPS-11	1	1	157,000
P047	Primary Teacher	BPS-07	5	5	1,260,000
C082	Computer Assistant	BPS-07	1	1	138,000
N004	Naib Qasid	BPS-01	2	2	470,000
C061	Chowkidar	BPS-01	1	1	105,000
W014	Water Carrier/Sweeper	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		5,017,000	3,713,000	4,883,000
A012-1	TOTAL REGULAR ALLOWANCES		5,017,000	3,713,000	4,883,000
A01202	House Rent Allowance				570,000
A01203	Conveyance Allowance				1,001,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,327,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				567,000
A0122M	Ad-hoc Relief Allowance - 2016				1,229,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,403,000	13,005,000	15,754,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0156	<u>GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,484,000</u>	<u>10,709,000</u>	<u>12,852,000</u>
A011	TOTAL PAY		<u>7,899,000</u>	<u>7,561,000</u>	<u>8,720,000</u>
A01101	PAY OF OFFICERS		<u>3,381,000</u>	<u>2,399,000</u>	<u>3,116,000</u>
H022	Headmistress	BPS-17	1	1	1,007,000
S071	Senior Teacher	BPS-16	3	3	1,720,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		<u>4,518,000</u>	<u>5,162,000</u>	<u>5,604,000</u>
J035	Junior Teacher	BPS-09	4	4	1,311,000
P018	PET	BPS-09	1	1	188,000
A048	Arabic Teacher	BPS-09	1	1	288,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000
Q005	Qaria	BPS-09	1	1	210,000
J016	Junior Clerk	BPS-11	1	1	264,000
P047	Primary Teacher	BPS-07	5	5	1,312,000
N004	Naib Qasid	BPS-01	2	2	360,000
C061	Chowkidar	BPS-01	1	1	204,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		<u>4,585,000</u>	<u>3,148,000</u>	<u>4,132,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,585,000</u>	<u>3,148,000</u>	<u>4,132,000</u>
A01202	House Rent Allowance				553,000
A01203	Conveyance Allowance				892,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,243,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				489,000
A0122M	Ad-hoc Relief Allowance - 2016				1,165,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

717
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>12,537,000</u>	<u>10,762,000</u>	<u>12,905,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0157	<u>GIRLS HIGH SCHOOL KHADIMABAD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,263,000	7,916,000	9,663,000
A011	TOTAL PAY		5,226,000	5,541,000	6,549,000
A01101	PAY OF OFFICERS		2,734,000	2,640,000	3,410,000
H022	Headmistress	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	3	3	1,173,000
S064	Senior Science Teacher	BPS-16	2	2	444,000
A01151	PAY OF OTHER STAFF		2,492,000	2,901,000	3,139,000
J035	Junior Teacher	BPS-09	3	3	751,000
Q005	Qaria	BPS-09	1	1	358,000
J016	Junior Clerk	BPS-11	1	1	255,000
P047	Primary Teacher	BPS-07	5	5	766,000
N004	Naib Qasid	BPS-01	1	1	208,000
C061	Chowkidar	BPS-01	1	1	154,000
A012	TOTAL ALLOWANCES		3,037,000	2,375,000	3,114,000
A012-1	TOTAL REGULAR ALLOWANCES		3,037,000	2,375,000	3,114,000
A01202	House Rent Allowance				347,000
A01203	Conveyance Allowance				608,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				757,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				360,000
A0122M	Ad-hoc Relief Allowance - 2016				771,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

719
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,320,000</u>	<u>7,973,000</u>	<u>9,720,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0158	<u>GIRLS HIGH SCHOOL SIAKH MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,668,000</u>	<u>11,782,000</u>	<u>14,262,000</u>
A011	TOTAL PAY		<u>7,602,000</u>	<u>8,319,000</u>	<u>9,701,000</u>
A01101	PAY OF OFFICERS		<u>2,523,000</u>	<u>3,157,000</u>	<u>4,071,000</u>
H022	Headmistress	BPS-17	1	1	444,000
C083	Computer Instructor	BPS-17	1	1	295,000
S071	Senior Teacher	BPS-16	2	2	1,082,000
S064	Senior Science Teacher	BPS-16	2	2	702,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,079,000</u>
J035	Junior Teacher	BPS-09	4	4	1,016,000
J038	Junior Teacher Technical	BPS-09	1	1	422,000
P018	PET	BPS-09	1	1	273,000
A048	Arabic Teacher	BPS-09	1	1	147,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	376,000
Q005	Qaria	BPS-09	1	1	365,000
J016	Junior Clerk	BPS-11	1	1	197,000
P047	Primary Teacher	BPS-07	5	5	1,620,000
C082	Computer Assistant	BPS-07	1	1	88,000
N004	Naib Qasid	BPS-01	2	2	318,000
C061	Chowkidar	BPS-01	1	1	106,000
W014	Water Carrier/Sweeper	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		<u>5,066,000</u>	<u>3,463,000</u>	<u>4,561,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,066,000</u>	<u>3,463,000</u>	<u>4,561,000</u>
A01202	House Rent Allowance				600,000
A01203	Conveyance Allowance				1,027,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,435,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				543,000
A0122M	Ad-hoc Relief Allowance - 2016				1,121,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

721
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>12,721,000</u>	<u>11,835,000</u>	<u>14,315,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0159	<u>GIRLS HIGH SCHOOL KANDORE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,034,000	11,970,000	14,330,000	
A011	TOTAL PAY		9,123,000	8,505,000	9,780,000	
A01101	PAY OF OFFICERS		3,906,000	2,585,000	3,365,000	
H022	Headmistress	BPS-17	1	1	1,117,000	709,000
C083	Computer Instructor	BPS-17	1	1	506,000	489,000
S071	Senior Teacher	BPS-16	3	3	1,808,000	1,658,000
S064	Senior Science Teacher	BPS-16	2	2	475,000	509,000
A01151	PAY OF OTHER STAFF		19	19	5,217,000	5,920,000
J035	Junior Teacher	BPS-09	4	4	1,289,000	1,383,000
P018	PET	BPS-09	1	1	188,000	422,000
A048	Arabic Teacher	BPS-09	1	1	137,000	246,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	438,000	537,000
Q005	Qaria	BPS-09	1	1	290,000	380,000
J016	Junior Clerk	BPS-11	1	1	344,000	420,000
P047	Primary Teacher	BPS-07	5	5	1,690,000	1,980,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
N004	Naib Qasid	BPS-01	2	2	352,000	429,000
C061	Chowkidar	BPS-01	1	1	197,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	148,000	181,000
A012	TOTAL ALLOWANCES		4,911,000	3,465,000	4,550,000	
A012-1	TOTAL REGULAR ALLOWANCES		4,911,000	3,465,000	4,550,000	
A01202	House Rent Allowance				533,000	795,000
A01203	Conveyance Allowance				904,000	1,012,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				5,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,309,000	
A01211	Hill Allow.(Personal Allowance)				31,000	29,000
A01217	Medical Allowance				546,000	516,000
A0122M	Ad-hoc Relief Allowance - 2016				1,346,000	765,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,174,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	5,000
A01289	Teaching Allowance				198,000	213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,087,000</u>	<u>12,023,000</u>	<u>14,383,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0160	<u>GIRLS HIGH SCHOOL TANGDEW MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,670,000</u>	<u>10,543,000</u>	<u>12,749,000</u>
A011	TOTAL PAY		<u>6,603,000</u>	<u>7,382,000</u>	<u>8,588,000</u>
A01101	PAY OF OFFICERS		<u>2,644,000</u>	<u>2,602,000</u>	<u>3,393,000</u>
H022	Headmistress	BPS-17	1	1	479,000
S071	Senior Teacher	BPS-16	4	4	1,054,000
S064	Senior Science Teacher	BPS-16	2	2	1,111,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>3,959,000</u>
J035	Junior Teacher	BPS-09	3	3	873,000
P018	PET	BPS-09	1	1	335,000
J035	Junior Teacher	BPS-09	1	1	144,000
A048	Arabic Teacher	BPS-09	1	1	244,000
Q005	Qaria	BPS-09	1	1	151,000
J016	Junior Clerk	BPS-11	1	1	273,000
P047	Primary Teacher	BPS-07	6	6	1,373,000
N004	Naib Qasid	BPS-01	2	2	306,000
C061	Chowkidar	BPS-01	1	1	99,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>4,067,000</u>	<u>3,161,000</u>	<u>4,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,067,000</u>	<u>3,161,000</u>	<u>4,161,000</u>
A01202	House Rent Allowance				476,000
A01203	Conveyance Allowance				919,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				954,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				474,000
A0122M	Ad-hoc Relief Allowance - 2016				974,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

725
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,727,000</u>	<u>10,600,000</u>	<u>12,806,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0161	<u>GIRLS HIGH SCHOOL BOA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,703,000	13,150,000	16,019,000
A011	TOTAL PAY		9,369,000	9,301,000	10,968,000
A01101	PAY OF OFFICERS		4,908,000	4,301,000	5,511,000
H022	Headmistress	BPS-17	1	1	1,088,000
C083	Computer Instructor	BPS-17	1	1	363,000
S071	Senior Teacher	BPS-16	3	3	2,280,000
S064	Senior Science Teacher	BPS-16	2	2	1,177,000
A01151	PAY OF OTHER STAFF		4,461,000	5,000,000	5,457,000
J035	Junior Teacher	BPS-09	5	5	1,353,000
P018	PET	BPS-09	1	1	144,000
A048	Arabic Teacher	BPS-09	1	1	323,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000
Q005	Qaria	BPS-09	1	1	398,000
J016	Junior Clerk	BPS-11	1	1	148,000
P047	Primary Teacher	BPS-07	5	5	1,193,000
C082	Computer Assistant	BPS-07	1	1	163,000
N004	Naib Qasid	BPS-01	2	2	319,000
C061	Chowkidar	BPS-01	1	1	102,000
W014	Water Carrier/Sweeper	BPS-01	1	1	145,000
A012	TOTAL ALLOWANCES		5,334,000	3,849,000	5,051,000
A012-1	TOTAL REGULAR ALLOWANCES		5,334,000	3,849,000	5,051,000
A01202	House Rent Allowance				583,000
A01203	Conveyance Allowance				988,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,436,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				648,000
A0122M	Ad-hoc Relief Allowance - 2016				1,382,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			14,756,000	13,203,000	16,072,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,889,000	11,681,000	13,952,000
A011	TOTAL PAY		8,259,000	8,258,000	9,454,000
A01101	PAY OF OFFICERS		2,989,000	2,307,000	2,997,000
H022	Headmistress	BPS-17	1	1	743,000
S071	Senior Teacher	BPS-16	3	3	1,696,000
S064	Senior Science Teacher	BPS-16	2	2	550,000
A01151	PAY OF OTHER STAFF		5,270,000	5,951,000	6,457,000
J035	Junior Teacher	BPS-09	4	4	1,487,000
P018	PET	BPS-09	1	1	317,000
A048	Arabic Teacher	BPS-09	1	1	475,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	429,000
Q005	Qaria	BPS-09	1	1	263,000
J016	Junior Clerk	BPS-11	1	1	299,000
P047	Primary Teacher	BPS-07	5	5	1,475,000
N004	Naib Qasid	BPS-01	2	2	215,000
C061	Chowkidar	BPS-01	1	1	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		4,630,000	3,423,000	4,498,000
A012-1	TOTAL REGULAR ALLOWANCES		4,630,000	3,423,000	4,498,000
A01202	House Rent Allowance				534,000
A01203	Conveyance Allowance				963,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,176,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				480,000
A0122M	Ad-hoc Relief Allowance - 2016				1,218,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

729
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			12,946,000	11,738,000	14,009,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0163	<u>GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,709,000	12,310,000	14,905,000
A011	TOTAL PAY		8,057,000	8,823,000	10,312,000
A01101	PAY OF OFFICERS		3,580,000	3,638,000	4,690,000
H022	Headmistress	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	3	3	1,755,000
S064	Senior Science Teacher	BPS-16	2	2	708,000
A01151	PAY OF OTHER STAFF		4,477,000	5,185,000	5,622,000
J035	Junior Teacher	BPS-09	4	4	1,234,000
P018	PET	BPS-09	1	1	323,000
A048	Arabic Teacher	BPS-09	1	1	317,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	235,000
Q005	Qaria	BPS-09	1	1	398,000
J016	Junior Clerk	BPS-11	1	1	273,000
P047	Primary Teacher	BPS-07	5	5	1,005,000
N004	Naib Qasid	BPS-01	2	2	388,000
C061	Chowkidar	BPS-01	1	1	96,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		4,652,000	3,487,000	4,593,000
A012-1	TOTAL REGULAR ALLOWANCES		4,652,000	3,487,000	4,593,000
A01202	House Rent Allowance				543,000
A01203	Conveyance Allowance				933,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,197,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				523,000
A0122M	Ad-hoc Relief Allowance - 2016				1,188,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

731
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,762,000</u>	<u>12,363,000</u>	<u>14,958,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0164	<u>GIRLS HIGH SCHOOL SAAHNG MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,427,000	12,563,000	15,244,000
A011	TOTAL PAY		9,233,000	8,938,000	10,475,000
A01101	PAY OF OFFICERS		4,612,000	3,766,000	4,854,000
H022	Headmistress	BPS-17	1	1	1,117,000
C083	Computer Instructor	BPS-17	1	1	386,000
S071	Senior Teacher	BPS-16	3	3	2,217,000
S064	Senior Science Teacher	BPS-16	2	2	892,000
A01151	PAY OF OTHER STAFF		19	19	4,621,000
J035	Junior Teacher	BPS-09	4	4	1,189,000
P018	PET	BPS-09	1	1	288,000
A048	Arabic Teacher	BPS-09	1	1	370,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	370,000
Q005	Qaria	BPS-09	1	1	413,000
P047	Primary Teacher	BPS-07	5	5	1,127,000
J016	Junior Clerk	BPS-11	1	1	157,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	235,000
C061	Chowkidar	BPS-01	1	1	212,000
W014	Water Carrier/Sweeper	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		5,194,000	3,625,000	4,769,000
A012-1	TOTAL REGULAR ALLOWANCES		5,194,000	3,625,000	4,769,000
A01202	House Rent Allowance				611,000
A01203	Conveyance Allowance				1,001,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,341,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				603,000
A0122M	Ad-hoc Relief Allowance - 2016				1,362,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,480,000	12,616,000	15,297,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0165	<u>GIRLS HIGH SCHOOL MANGRAJ MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,372,000</u>	<u>6,804,000</u>	<u>8,320,000</u>
A011	TOTAL PAY		<u>4,631,000</u>	<u>4,797,000</u>	<u>5,690,000</u>
A01101	PAY OF OFFICERS		<u>2,430,000</u>	<u>2,351,000</u>	<u>3,031,000</u>
H022	Headmistress	BPS-17	1	1	942,000
S071	Senior Teacher	BPS-16	2	2	519,000
S064	Senior Science Teacher	BPS-16	2	2	969,000
A01151	PAY OF OTHER STAFF		<u>2,201,000</u>	<u>2,446,000</u>	<u>2,659,000</u>
J035	Junior Teacher	BPS-09	3	3	827,000
Q005	Qaria	BPS-09	1	1	206,000
J016	Junior Clerk	BPS-11	1	1	193,000
P047	Primary Teacher	BPS-07	3	3	647,000
N004	Naib Qasid	BPS-01	1	1	148,000
C061	Chowkidar	BPS-01	1	1	180,000
A012	TOTAL ALLOWANCES		<u>2,741,000</u>	<u>2,007,000</u>	<u>2,630,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,741,000</u>	<u>2,007,000</u>	<u>2,630,000</u>
A01202	House Rent Allowance				285,000
A01203	Conveyance Allowance				598,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				666,000
A01211	Hill Allow.(Personal Allowance)				30,000
A01217	Medical Allowance				316,000
A0122M	Ad-hoc Relief Allowance - 2016				683,000
A0122Y	Ad-hoc Relief Allowance - 2017				683,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

735
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>7,425,000</u>	<u>6,857,000</u>	<u>8,373,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,483,000	10,768,000	13,241,000
A011	TOTAL PAY		8,249,000	7,532,000	8,985,000
A01101	PAY OF OFFICERS		4,809,000	3,779,000	4,891,000
H022	Headmistress	BPS-17	1	1	1,117,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	4	4	2,697,000
S064	Senior Science Teacher	BPS-16	2	2	562,000
A01151	PAY OF OTHER STAFF		15	15	3,440,000
J035	Junior Teacher	BPS-09	4	4	1,196,000
A048	Arabic Teacher	BPS-09	1	1	253,000
Q005	Qaria	BPS-09	1	1	195,000
P047	Primary Teacher	BPS-07	5	5	1,121,000
J016	Junior Clerk	BPS-11	1	1	264,000
C082	Computer Assistant	BPS-07	1	1	135,000
N004	Naib Qasid	BPS-01	1	1	135,000
C061	Chowkidar	BPS-01	1	1	141,000
A012	TOTAL ALLOWANCES		4,234,000	3,236,000	4,256,000
A012-1	TOTAL REGULAR ALLOWANCES		4,234,000	3,236,000	4,256,000
A01202	House Rent Allowance				56,000
A01203	Conveyance Allowance				972,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,202,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				539,000
A0122M	Ad-hoc Relief Allowance - 2016				1,217,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

737
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>12,540,000</u>	<u>10,825,000</u>	<u>13,298,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0168	GIRLS HIGHER SECONDARY SCHOOL KANELI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,077,000	7,887,000	11,821,000
A011	TOTAL PAY		5,780,000	6,139,000	8,074,000
A01101	PAY OF OFFICERS		3,164,000	3,091,000	4,778,000
P050	Principal	BPS-18	0	0	495,000
H022	Headmistress	BPS-17	1	0	0
S128	Subject Specialist	BPS-17	0	4	1,568,000
S071	Senior Teacher	BPS-16	2	2	1,475,000
S064	Senior Science Teacher	BPS-16	2	2	658,000
A01151	PAY OF OTHER STAFF		2,616,000	3,048,000	3,296,000
J035	Junior Teacher	BPS-09	3	3	1,099,000
J016	Junior Clerk	BPS-11	1	1	174,000
P047	Primary Teacher	BPS-07	3	3	976,000
N004	Naib Qasid	BPS-01	1	1	212,000
C061	Chowkidar	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		3,297,000	1,748,000	3,747,000
A012-1	TOTAL REGULAR ALLOWANCES		3,297,000	1,748,000	3,747,000
A01202	House Rent Allowance		376,000		767,000
A01203	Conveyance Allowance		572,000		872,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A0120X	Ad-hoc Allowance - 2010		944,000		
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		375,000		459,000
A0122M	Ad-hoc Relief Allowance - 2016		853,000		751,000
A0122Y	Ad-hoc Relief Allowance - 2017				721,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		144,000		144,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,130,000</u>	<u>7,940,000</u>	<u>11,874,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0169	<u>GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,846,000	8,355,000	10,232,000
A011	TOTAL PAY		5,635,000	5,915,000	7,015,000
A01101	PAY OF OFFICERS		2,954,000	2,882,000	3,726,000
H022	Headmistress	BPS-17	1	1	1,232,000
S071	Senior Teacher	BPS-16	2	2	1,141,000
S064	Senior Science Teacher	BPS-16	2	2	581,000
A01151	PAY OF OTHER STAFF		2,681,000	3,033,000	3,289,000
J035	Junior Teacher	BPS-09	3	3	1,146,000
J016	Junior Clerk	BPS-11	1	1	219,000
P047	Primary Teacher	BPS-07	4	4	1,033,000
N004	Naib Qasid	BPS-01	1	1	128,000
C061	Chowkidar	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		3,211,000	2,440,000	3,217,000
A012-1	TOTAL REGULAR ALLOWANCES		3,211,000	2,440,000	3,217,000
A01202	House Rent Allowance			314,000	588,000
A01203	Conveyance Allowance			610,000	635,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120X	Ad-hoc Allowance - 2010			855,000	
A01211	Hill Allow.(Personal Allowance)			14,000	14,000
A01217	Medical Allowance			367,000	367,000
A0122M	Ad-hoc Relief Allowance - 2016			831,000	551,000
A0122Y	Ad-hoc Relief Allowance - 2017				842,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			2,000	2,000
A01289	Teaching Allowance			204,000	204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

741
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,899,000</u>	<u>8,408,000</u>	<u>10,285,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0170	<u>GIRLS HIGH SCHOOL PIND KALAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,513,000</u>	<u>9,098,000</u>	<u>11,077,000</u>
A011	TOTAL PAY		<u>5,991,000</u>	<u>6,510,000</u>	<u>7,665,000</u>
A01101	PAY OF OFFICERS		<u>3,123,000</u>	<u>3,033,000</u>	<u>3,900,000</u>
H022	Headmistress	BPS-17	1	1	641,000
S071	Senior Teacher	BPS-16	2	2	2,272,000
S064	Senior Science Teacher	BPS-16	2	2	210,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,868,000</u>
J035	Junior Teacher	BPS-09	4	4	1,354,000
J016	Junior Clerk	BPS-11	1	1	193,000
P047	Primary Teacher	BPS-07	4	4	1,045,000
N004	Naib Qasid	BPS-01	1	1	122,000
C061	Chowkidar	BPS-01	1	1	154,000
A012	TOTAL ALLOWANCES		<u>3,522,000</u>	<u>2,588,000</u>	<u>3,412,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,522,000</u>	<u>2,588,000</u>	<u>3,412,000</u>
A01202	House Rent Allowance				477,000
A01203	Conveyance Allowance				644,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				939,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				380,000
A0122M	Ad-hoc Relief Allowance - 2016				884,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

743
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance			<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL				<u>9,566,000</u>	<u>9,151,000</u> <u>11,130,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0171	<u>GIRLS HIGH SCHOOL C-4 MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,220,000	12,197,000	14,946,000
A011	TOTAL PAY		8,367,000	8,569,000	10,096,000
A01101	PAY OF OFFICERS		4,218,000	3,906,000	5,033,000
H022	Headmistress	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	525,000
S071	Senior Teacher	BPS-16	3	3	1,200,000
S064	Senior Science Teacher	BPS-16	2	2	807,000
S072	Senior Teacher Technical	BPS-16	1	1	628,000
A01151	PAY OF OTHER STAFF		4,149,000	4,663,000	5,063,000
J035	Junior Teacher	BPS-09	4	4	1,539,000
J038	Junior Teacher Technical	BPS-09	2	2	585,000
J016	Junior Clerk	BPS-11	1	1	139,000
C082	Computer Assistant	BPS-07	1	1	169,000
P047	Primary Teacher	BPS-07	5	5	1,427,000
N004	Naib Qasid	BPS-01	1	1	135,000
C061	Chowkidar	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		4,853,000	3,628,000	4,850,000
A012-1	TOTAL REGULAR ALLOWANCES		4,853,000	3,628,000	4,850,000
A01202	House Rent Allowance				703,000
A01203	Conveyance Allowance				961,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,178,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				506,000
A0122M	Ad-hoc Relief Allowance - 2016				1,234,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

745
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,277,000	12,254,000	15,003,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0172	<u>GIRLS HIGH SCHOOL KHARAK MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,886,000</u>	<u>9,665,000</u>	<u>11,795,000</u>	
A011	TOTAL PAY		<u>6,969,000</u>	<u>6,772,000</u>	<u>8,004,000</u>	
A01101	PAY OF OFFICERS		<u>3,406,000</u>	<u>3,235,000</u>	<u>4,170,000</u>	
H022	Headmistress	BPS-17	1	1	803,000	958,000
C083	Computer Instructor	BPS-17	1	1	433,000	516,000
S071	Senior Teacher	BPS-16	3	3	1,620,000	2,023,000
S064	Senior Science Teacher	BPS-16	2	2	550,000	673,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,563,000</u>	<u>3,537,000</u>
J035	Junior Teacher	BPS-09	4	4	1,302,000	1,342,000
A048	Arabic Teacher	BPS-09	1	1	281,000	281,000
J016	Junior Clerk	BPS-11	1	1	303,000	272,000
C082	Computer Assistant	BPS-07	1	1	169,000	201,000
P047	Primary Teacher	BPS-07	4	4	1,169,000	1,324,000
N004	Naib Qasid	BPS-01	1	1	184,000	225,000
C061	Chowkidar	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>3,917,000</u>	<u>2,893,000</u>	<u>3,791,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,917,000</u>	<u>2,893,000</u>	<u>3,791,000</u>	
A01202	House Rent Allowance				426,000	660,000
A01203	Conveyance Allowance				772,000	832,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				1,064,000	
A01211	Hill Allow.(Personal Allowance)				26,000	24,000
A01217	Medical Allowance				408,000	426,000
A0122M	Ad-hoc Relief Allowance - 2016				1,028,000	689,000
A0122Y	Ad-hoc Relief Allowance - 2017					960,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				147,000	153,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

747
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,939,000	9,718,000	11,848,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0173	<u>GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,668,000</u>	<u>9,523,000</u>	<u>11,860,000</u>
A011	TOTAL PAY		<u>6,223,000</u>	<u>6,705,000</u>	<u>8,113,000</u>
A01101	PAY OF OFFICERS		<u>3,778,000</u>	<u>4,090,000</u>	<u>5,274,000</u>
H022	Headmistress	BPS-17	1	1	502,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,647,000
S064	Senior Science Teacher	BPS-16	2	2	1,196,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,445,000</u>
J035	Junior Teacher	BPS-09	3	3	962,000
P047	Primary Teacher	BPS-07	4	4	754,000
J016	Junior Clerk	BPS-11	1	1	144,000
C082	Computer Assistant	BPS-07	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	212,000
C061	Chowkidar	BPS-01	1	1	154,000
A012	TOTAL ALLOWANCES		<u>3,445,000</u>	<u>2,818,000</u>	<u>3,747,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,445,000</u>	<u>2,818,000</u>	<u>3,747,000</u>
A01202	House Rent Allowance				438,000
A01203	Conveyance Allowance				671,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				829,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				383,000
A0122M	Ad-hoc Relief Allowance - 2016				918,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

749
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,721,000</u>	<u>9,576,000</u>	<u>11,913,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0174	<u>GIRLS HIGH SCHOOL LEHRI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,271,000</u>	<u>9,740,000</u>	<u>11,950,000</u>
A011	TOTAL PAY		<u>6,204,000</u>	<u>6,901,000</u>	<u>8,220,000</u>
A01101	PAY OF OFFICERS		<u>3,519,000</u>	<u>3,554,000</u>	<u>4,599,000</u>
H022	Headmistress	BPS-17	1	1	1,314,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	4	4	1,328,000
S064	Senior Science Teacher	BPS-16	2	2	444,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,685,000</u>
J035	Junior Teacher	BPS-09	3	3	906,000
P018	PET	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	4	4	764,000
J016	Junior Clerk	BPS-11	1	1	163,000
C082	Computer Assistant	BPS-07	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	235,000
C061	Chowkidar	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>4,067,000</u>	<u>2,839,000</u>	<u>3,730,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,067,000</u>	<u>2,839,000</u>	<u>3,730,000</u>
A01202	House Rent Allowance				544,000
A01203	Conveyance Allowance				838,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				991,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				565,000
A0122M	Ad-hoc Relief Allowance - 2016				915,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

751
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>10,324,000</u>	<u>9,793,000</u>	<u>12,003,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0175	<u>GIRLS HIGH SCHOOL KHALIQABAD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,740,000</u>	<u>11,940,000</u>	<u>14,658,000</u>
A011	TOTAL PAY		<u>8,891,000</u>	<u>8,402,000</u>	<u>9,986,000</u>
A01101	PAY OF OFFICERS		<u>5,190,000</u>	<u>4,252,000</u>	<u>5,472,000</u>
H022	Headmistress	BPS-17	1	1	772,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,595,000
S064	Senior Science Teacher	BPS-16	2	2	506,000
S072	Senior Teacher Technical	BPS-16	1	1	884,000
A01151	PAY OF OTHER STAFF		<u>3,701,000</u>	<u>4,150,000</u>	<u>4,514,000</u>
J035	Junior Teacher	BPS-09	3	3	1,090,000
J016	Junior Clerk	BPS-11	1	1	126,000
J038	Junior Teacher Technical	BPS-09	2	2	346,000
P047	Primary Teacher	BPS-07	6	6	1,712,000
C082	Computer Assistant	BPS-07	1	1	138,000
N004	Naib Qasid	BPS-01	1	1	138,000
C061	Chowkidar	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		<u>4,849,000</u>	<u>3,538,000</u>	<u>4,672,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,849,000</u>	<u>3,538,000</u>	<u>4,672,000</u>
A01202	House Rent Allowance				571,000
A01203	Conveyance Allowance				916,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,254,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				530,000
A0122M	Ad-hoc Relief Allowance - 2016				1,311,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

753
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,793,000</u>	<u>11,993,000</u>	<u>14,711,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0176	<u>GIRLS HIGH SCHOOL PLAK MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,593,000</u>	<u>6,982,000</u>	<u>8,625,000</u>
A011	TOTAL PAY		<u>5,804,000</u>	<u>4,966,000</u>	<u>5,984,000</u>
A01101	PAY OF OFFICERS		<u>3,463,000</u>	<u>2,948,000</u>	<u>3,785,000</u>
H022	Headmistress	BPS-17	1	1	1,002,000
S064	Senior Science Teacher	BPS-16	1	1	191,000
S071	Senior Teacher	BPS-16	5	4	2,270,000
A01151	PAY OF OTHER STAFF		<u>2,341,000</u>	<u>2,018,000</u>	<u>2,199,000</u>
J035	Junior Teacher	BPS-09	2	2	564,000
J016	Junior Clerk	BPS-11	1	1	126,000
P047	Primary Teacher	BPS-07	4	4	1,302,000
N004	Naib Qasid	BPS-01	1	1	208,000
C061	Chowkidar	BPS-01	1	1	141,000
A012	TOTAL ALLOWANCES		<u>2,789,000</u>	<u>2,016,000</u>	<u>2,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,789,000</u>	<u>2,016,000</u>	<u>2,641,000</u>
A01202	House Rent Allowance				292,000
A01203	Conveyance Allowance				458,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				720,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				298,000
A0122M	Ad-hoc Relief Allowance - 2016				856,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>8,646,000</u>	<u>7,035,000</u>	<u>8,678,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,352,000	6,271,000	7,745,000
A011	TOTAL PAY		4,024,000	4,280,000	5,134,000
A01101	PAY OF OFFICERS		2,261,000	2,321,000	3,006,000
H022	Headmistress	BPS-17	1	1	305,000
S071	Senior Teacher	BPS-16	3	3	1,404,000
S064	Senior Science Teacher	BPS-16	2	2	552,000
A01151	PAY OF OTHER STAFF		1,763,000	1,959,000	2,128,000
J035	Junior Teacher	BPS-09	2	2	581,000
J016	Junior Clerk	BPS-11	1	1	126,000
P047	Primary Teacher	BPS-07	4	4	755,000
N004	Naib Qasid	BPS-01	1	1	151,000
C061	Chowkidar	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		2,328,000	1,991,000	2,611,000
A012-1	TOTAL REGULAR ALLOWANCES		2,328,000	1,991,000	2,611,000
A01202	House Rent Allowance				308,000
A01203	Conveyance Allowance				489,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				567,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				265,000
A0122M	Ad-hoc Relief Allowance - 2016				549,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

756
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,405,000</u>	<u>6,324,000</u>	<u>7,798,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0178	<u>GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,011,000</u>	<u>8,155,000</u>	<u>9,930,000</u>
A011	TOTAL PAY		<u>6,079,000</u>	<u>5,699,000</u>	<u>6,725,000</u>
A01101	PAY OF OFFICERS		<u>2,802,000</u>	<u>2,641,000</u>	<u>3,399,000</u>
H022	Headmistress	BPS-17	1	1	1,058,000
C083	Computer Instructor	BPS-17	1	1	363,000
S071	Senior Teacher	BPS-16	2	2	723,000
S064	Senior Science Teacher	BPS-16	2	2	658,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,277,000</u>
J035	Junior Teacher	BPS-09	4	4	1,144,000
P047	Primary Teacher	BPS-07	5	5	1,371,000
J016	Junior Clerk	BPS-11	1	1	189,000
C082	Computer Assistant	BPS-07	1	1	228,000
N004	Naib Qasid	BPS-01	1	1	200,000
C061	Chowkidar	BPS-01	1	1	145,000
A012	TOTAL ALLOWANCES		<u>3,932,000</u>	<u>2,456,000</u>	<u>3,205,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,932,000</u>	<u>2,456,000</u>	<u>3,205,000</u>
A01202	House Rent Allowance				384,000
A01203	Conveyance Allowance				757,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,197,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				451,000
A0122M	Ad-hoc Relief Allowance - 2016				897,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

758
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,064,000	8,208,000	9,983,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0179	<u>GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,757,000	7,550,000	9,360,000
A011	TOTAL PAY		5,603,000	5,214,000	6,286,000
A01101	PAY OF OFFICERS		3,764,000	2,942,000	3,814,000
H022	Headmistress	BPS-17	1	1	1,099,000
C083	Computer Instructor	BPS-17	1	1	525,000
S071	Senior Teacher	BPS-16	3	3	1,513,000
S064	Senior Science Teacher	BPS-16	2	2	627,000
A01151	PAY OF OTHER STAFF		1,839,000	2,272,000	2,472,000
J035	Junior Teacher	BPS-09	3	3	801,000
J016	Junior Clerk	BPS-11	1	1	126,000
P047	Primary Teacher	BPS-07	3	3	622,000
C082	Computer Assistant	BPS-07	1	1	126,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		3,154,000	2,336,000	3,074,000
A012-1	TOTAL REGULAR ALLOWANCES		3,154,000	2,336,000	3,074,000
A01202	House Rent Allowance				357,000
A01203	Conveyance Allowance				588,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				855,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				348,000
A0122M	Ad-hoc Relief Allowance - 2016				826,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

760
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,810,000</u>	<u>7,603,000</u>	<u>9,413,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0180	<u>GIRLS HIGH SCHOOL KHANABAD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,331,000</u>	<u>6,414,000</u>	<u>7,910,000</u>
A011	TOTAL PAY		<u>5,000,000</u>	<u>4,391,000</u>	<u>5,270,000</u>
A01101	PAY OF OFFICERS		<u>3,257,000</u>	<u>2,369,000</u>	<u>3,061,000</u>
H022	Headmistress	BPS-17	1	1	793,000
C083	Computer Instructor	BPS-17	1	1	407,000
S071	Senior Teacher	BPS-16	2	2	1,041,000
S064	Senior Science Teacher	BPS-16	2	2	1,016,000
A01151	PAY OF OTHER STAFF		<u>1,743,000</u>	<u>2,022,000</u>	<u>2,209,000</u>
J035	Junior Teacher	BPS-09	2	2	396,000
J016	Junior Clerk	BPS-11	1	1	126,000
P047	Primary Teacher	BPS-07	4	4	904,000
C082	Computer Assistant	BPS-07	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>3,331,000</u>	<u>2,023,000</u>	<u>2,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,331,000</u>	<u>2,023,000</u>	<u>2,640,000</u>
A01202	House Rent Allowance				352,000
A01203	Conveyance Allowance				610,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,072,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				350,000
A0122M	Ad-hoc Relief Allowance - 2016				738,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>8,384,000</u>	<u>6,467,000</u>	<u>7,963,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,749,000	6,806,000	8,467,000
A011	TOTAL PAY		4,921,000	4,742,000	5,750,000
A01101	PAY OF OFFICERS		3,236,000	2,826,000	3,661,000
H022	Headmistress	BPS-17	1	1	1,117,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,074,000
S064	Senior Science Teacher	BPS-16	2	2	612,000
A01151	PAY OF OTHER STAFF		1,685,000	1,916,000	2,089,000
J035	Junior Teacher	BPS-09	2	2	376,000
P047	Primary Teacher	BPS-07	4	4	1,009,000
C082	Computer Assistant	BPS-07	1	1	120,000
N004	Naib Qasid	BPS-01	1	1	180,000
A012	TOTAL ALLOWANCES		2,828,000	2,064,000	2,717,000
A012-1	TOTAL REGULAR ALLOWANCES		2,828,000	2,064,000	2,717,000
A01202	House Rent Allowance				315,000
A01203	Conveyance Allowance				577,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				709,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				328,000
A0122M	Ad-hoc Relief Allowance - 2016				726,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		65,000	65,000	65,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		41,000	41,000	41,000
A03302	Water				12,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

764
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,814,000</u>	<u>6,871,000</u>	<u>8,532,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0182	<u>GIRLS HIGH SCHOOL NAGIAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,931,000</u>	<u>7,558,000</u>	<u>9,265,000</u>	
A011	TOTAL PAY		<u>5,669,000</u>	<u>5,267,000</u>	<u>6,261,000</u>	
A01101	PAY OF OFFICERS		<u>3,248,000</u>	<u>2,538,000</u>	<u>3,287,000</u>	
H022	Headmistress	BPS-17	1	1	1,117,000	627,000
C083	Computer Instructor	BPS-17	1	1	433,000	544,000
S071	Senior Teacher	BPS-16	4	4	1,698,000	2,116,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,421,000</u>	<u>2,729,000</u>
J035	Junior Teacher	BPS-09	4	4	987,000	1,189,000
P047	Primary Teacher	BPS-07	5	5	1,082,000	1,353,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
N004	Naib Qasid	BPS-01	1	1	208,000	253,000
A012	TOTAL ALLOWANCES		<u>3,262,000</u>	<u>2,291,000</u>	<u>3,004,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,262,000</u>	<u>2,291,000</u>	<u>3,004,000</u>	
A01202	House Rent Allowance				361,000	525,000
A01203	Conveyance Allowance				658,000	658,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				825,000	
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				372,000	372,000
A0122M	Ad-hoc Relief Allowance - 2016				836,000	491,000
A0122Y	Ad-hoc Relief Allowance - 2017					751,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				156,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

766
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,984,000</u>	<u>7,611,000</u>	<u>9,318,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,378,000	13,713,000	16,426,000
A011	TOTAL PAY		9,851,000	9,848,000	11,373,000
A01101	PAY OF OFFICERS		4,205,000	3,426,000	4,433,000
H022	Headmistress	BPS-17	1	1	1,035,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	4	4	2,218,000
S064	Senior Science Teacher	BPS-16	2	2	519,000
A01151	PAY OF OTHER STAFF		17	17	5,646,000
J035	Junior Teacher	BPS-09	5	5	2,130,000
J038	Junior Teacher Technical	BPS-09	1	1	347,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	521,000
Q005	Qaria	BPS-09	1	1	567,000
P047	Primary Teacher	BPS-07	6	6	1,668,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	269,000
A012	TOTAL ALLOWANCES		5,527,000	3,865,000	5,053,000
A012-1	TOTAL REGULAR ALLOWANCES		5,527,000	3,865,000	5,053,000
A01202	House Rent Allowance				582,000
A01203	Conveyance Allowance				1,121,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,455,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				619,000
A0122M	Ad-hoc Relief Allowance - 2016				1,453,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				1,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

768
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
A13	TOTAL REPAIR & MAINTENANCE		-	-	-
A13301	Buildings (Non Transferable)				
GRAND TOTAL			15,431,000	13,766,000	16,479,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0184	GIRLS HIGH SCHOOL JATLAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,885,000	12,809,000	15,773,000
A011	TOTAL PAY		9,568,000	8,989,000	10,708,000
A01101	PAY OF OFFICERS		5,173,000	4,454,000	5,777,000
H022	Headmistress	BPS-17	1	1	1,376,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,960,000
S064	Senior Science Teacher	BPS-16	2	2	704,000
S072	Senior Teacher Technical	BPS-16	1	1	700,000
A01151	PAY OF OTHER STAFF		4,395,000	4,535,000	4,931,000
J035	Junior Teacher	BPS-09	3	3	993,000
J038	Junior Teacher Technical	BPS-09	2	2	805,000
A048	Arabic Teacher	BPS-09	1	1	444,000
J016	Junior Clerk	BPS-11	1	1	264,000
P047	Primary Teacher	BPS-07	5	5	1,406,000
C082	Computer Assistant	BPS-07	1	1	120,000
N004	Naib Qasid	BPS-01	1	1	208,000
C061	Chowkidar	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		5,317,000	3,820,000	5,065,000
A012-1	TOTAL REGULAR ALLOWANCES		5,317,000	3,820,000	5,065,000
A01202	House Rent Allowance				648,000
A01203	Conveyance Allowance				1,023,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,386,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				562,000
A0122M	Ad-hoc Relief Allowance - 2016				1,411,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

770
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>14,938,000</u>	<u>12,862,000</u>	<u>15,826,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0144	<u>GIRLS HIGH SCHOOL CHATROW MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,574,000</u>	<u>7,575,000</u>	<u>9,152,000</u>
A011	TOTAL PAY		<u>5,428,000</u>	<u>5,264,000</u>	<u>6,137,000</u>
A01101	PAY OF OFFICERS		<u>2,674,000</u>	<u>2,002,000</u>	<u>2,596,000</u>
H022	Headmistress	BPS-17	1	1	942,000
S064	Senior Science Teacher	BPS-16	1	1	191,000
S071	Senior Teacher	BPS-16	4	4	1,541,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>2,754,000</u>
J035	Junior Teacher	BPS-09	4	4	1,205,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	6	6	1,051,000
N004	Naib Qasid	BPS-01	2	2	323,000
A012	TOTAL ALLOWANCES		<u>3,146,000</u>	<u>2,311,000</u>	<u>3,015,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,146,000</u>	<u>2,311,000</u>	<u>3,015,000</u>
A01202	House Rent Allowance				290,000
A01203	Conveyance Allowance				604,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				855,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				380,000
A0122M	Ad-hoc Relief Allowance - 2016				801,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

772
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
	002	Gazetted	9,000	9,000	9,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,633,000	7,634,000	9,211,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,895,000	6,567,000	8,048,000
A011	TOTAL PAY		4,417,000	4,667,000	5,538,000
A01101	PAY OF OFFICERS		2,425,000	2,253,000	2,913,000
H022	Headmistress	BPS-17	1	1	743,000
S071	Senior Teacher	BPS-16	4	3	1,682,000
A01151	PAY OF OTHER STAFF		1,992,000	2,414,000	2,625,000
J035	Junior Teacher	BPS-09	1	1	300,000
A048	Arabic Teacher	BPS-09	1	1	394,000
J016	Junior Clerk	BPS-11	1	1	825,000
P047	Primary Teacher	BPS-07	4	4	166,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	2	2	215,000
A012	TOTAL ALLOWANCES		2,478,000	1,900,000	2,510,000
A012-1	TOTAL REGULAR ALLOWANCES		2,478,000	1,900,000	2,510,000
A01202	House Rent Allowance				296,000
A01203	Conveyance Allowance				501,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				608,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				282,000
A0122M	Ad-hoc Relief Allowance - 2016				652,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				0
A01289	Teaching Allowance				111,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

774
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,948,000</u>	<u>6,620,000</u>	<u>8,101,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,906,000	9,695,000	11,831,000
A011	TOTAL PAY		6,288,000	6,855,000	8,102,000
A01101	PAY OF OFFICERS		3,239,000	3,211,000	4,127,000
H022	Headmistress	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,725,000
S064	Senior Science Teacher	BPS-16	2	2	456,000
A01151	PAY OF OTHER STAFF		14	14	3,049,000
J035	Junior Teacher	BPS-09	5	5	1,522,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	5	5	1,000,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	2	2	260,000
A012	TOTAL ALLOWANCES		3,618,000	2,840,000	3,729,000
A012-1	TOTAL REGULAR ALLOWANCES		3,618,000	2,840,000	3,729,000
A01202	House Rent Allowance				448,000
A01203	Conveyance Allowance				789,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				754,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				507,000
A0122M	Ad-hoc Relief Allowance - 2016				927,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01253	Science Allowance				6,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		54,000	54,000	54,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

776
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,960,000</u>	<u>9,749,000</u>	<u>11,885,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0188	<u>GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,865,000</u>	<u>5,545,000</u>	<u>6,874,000</u>
A011	TOTAL PAY		<u>4,447,000</u>	<u>3,807,000</u>	<u>4,581,000</u>
A01101	PAY OF OFFICERS		<u>2,580,000</u>	<u>2,152,000</u>	<u>2,780,000</u>
H022	Headmistress	BPS-17	1	1	1,081,000
S071	Senior Teacher	BPS-16	2	1	1,239,000
S064	Senior Science Teacher	BPS-16	2	2	260,000
A01151	PAY OF OTHER STAFF		<u>1,867,000</u>	<u>1,655,000</u>	<u>1,801,000</u>
J035	Junior Teacher	BPS-09	2	2	300,000
J016	Junior Clerk	BPS-11	1	1	159,000
P047	Primary Teacher	BPS-07	4	4	1,076,000
N004	Naib Qasid	BPS-01	2	2	332,000
A012	TOTAL ALLOWANCES		<u>2,418,000</u>	<u>1,738,000</u>	<u>2,293,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,418,000</u>	<u>1,738,000</u>	<u>2,293,000</u>
A01202	House Rent Allowance				247,000
A01203	Conveyance Allowance				467,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				599,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				300,000
A0122M	Ad-hoc Relief Allowance - 2016				656,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>6,919,000</u>	<u>5,599,000</u>	<u>6,928,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,883,000	5,798,000	7,213,000
A011	TOTAL PAY		4,379,000	3,939,000	4,778,000
A01101	PAY OF OFFICERS		2,897,000	2,334,000	3,025,000
H022	Headmistress	BPS-17	1	1	976,000
S071	Senior Teacher	BPS-16	3	3	1,494,000
S064	Senior Science Teacher	BPS-16	2	2	427,000
A01151	PAY OF OTHER STAFF		1,482,000	1,605,000	1,753,000
J035	Junior Teacher	BPS-09	3	3	628,000
P018	PET	BPS-09	1	1	166,000
J016	Junior Clerk	BPS-11	1	1	166,000
P047	Primary Teacher	BPS-07	1	1	163,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	2	2	267,000
A012	TOTAL ALLOWANCES		2,504,000	1,859,000	2,435,000
A012-1	TOTAL REGULAR ALLOWANCES		2,504,000	1,859,000	2,435,000
A01202	House Rent Allowance				291,000
A01203	Conveyance Allowance				504,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				622,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				299,000
A0122M	Ad-hoc Relief Allowance - 2016				646,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		54,000	54,000	54,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

780
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,937,000</u>	<u>5,852,000</u>	<u>7,267,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0189	<u>GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,325,000</u>	<u>8,046,000</u>	<u>9,743,000</u>
A011	TOTAL PAY		<u>5,371,000</u>	<u>5,640,000</u>	<u>6,598,000</u>
A01101	PAY OF OFFICERS		<u>2,479,000</u>	<u>2,340,000</u>	<u>3,016,000</u>
H022	Headmistress	BPS-17	1	1	965,000
S071	Senior Teacher	BPS-16	3	3	733,000
S064	Senior Science Teacher	BPS-16	2	2	781,000
A01151	PAY OF OTHER STAFF		<u>2,892,000</u>	<u>3,300,000</u>	<u>3,582,000</u>
J035	Junior Teacher	BPS-09	4	4	1,222,000
J016	Junior Clerk	BPS-11	1	1	157,000
P047	Primary Teacher	BPS-07	5	5	1,091,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	2	2	330,000
A012	TOTAL ALLOWANCES		<u>2,954,000</u>	<u>2,406,000</u>	<u>3,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,954,000</u>	<u>2,406,000</u>	<u>3,145,000</u>
A01202	House Rent Allowance				346,000
A01203	Conveyance Allowance				681,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				841,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				792,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

782
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,379,000</u>	<u>8,100,000</u>	<u>9,797,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0422	<u>GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,495,000	10,780,000	13,049,000
A011	TOTAL PAY		7,074,000	7,601,000	8,862,000
A01101	PAY OF OFFICERS		3,315,000	2,865,000	3,707,000
H022	Headmistress	BPS-17	1	1	525,000
S071	Senior Teacher	BPS-16	3	3	1,631,000
S064	Senior Science Teacher	BPS-16	2	2	1,159,000
A01151	PAY OF OTHER STAFF		17	17	3,759,000
J035	Junior Teacher	BPS-09	3	3	804,000
J029	Junior Science Teacher	BPS-09	1	1	288,000
A048	Arabic Teacher	BPS-09	1	1	323,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	244,000
Q005	Qaria	BPS-09	1	1	536,000
P047	Primary Teacher	BPS-07	7	7	1,101,000
J016	Junior Clerk	BPS-11	1	1	148,000
N004	Naib Qasid	BPS-01	2	2	315,000
A012	TOTAL ALLOWANCES		4,421,000	3,179,000	4,187,000
A012-1	TOTAL REGULAR ALLOWANCES		4,421,000	3,179,000	4,187,000
A01202	House Rent Allowance				503,000
A01203	Conveyance Allowance				913,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,208,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				496,000
A0122M	Ad-hoc Relief Allowance - 2016				1,043,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000
A03	TOTAL OPERATING EXPENSES		49,000	49,000	49,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
A09 TOTAL ACQUIRING OF PHYSICAL ASSETS			-	-	-
A09404 Laboratory Equipment (Non-Transferable)			-	-	-
GRAND TOTAL			11,544,000	10,829,000	13,098,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,234,000	4,694,000	5,855,000
A011	TOTAL PAY		3,390,000	3,272,000	3,982,000
A01101	PAY OF OFFICERS		2,179,000	1,913,000	2,494,000
H022	Headmistress	BPS-17	1	1	502,000
S064	Senior Science Teacher	BPS-16	1	1	191,000
S071	Senior Teacher	BPS-16	3	3	1,486,000
A01151	PAY OF OTHER STAFF		1,211,000	1,359,000	1,488,000
J035	Junior Teacher	BPS-09	2	2	432,000
J029	Junior Science Teacher	BPS-09	1	1	137,000
J016	Junior Clerk	BPS-11	1	1	153,000
P047	Primary Teacher	BPS-07	2	2	337,000
N004	Naib Qasid	BPS-01	1	1	152,000
A012	TOTAL ALLOWANCES		1,844,000	1,422,000	1,873,000
A012-1	TOTAL REGULAR ALLOWANCES		1,844,000	1,422,000	1,873,000
A01202	House Rent Allowance				213,000
A01203	Conveyance Allowance				363,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				430,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				220,000
A0122M	Ad-hoc Relief Allowance - 2016				500,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

786
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,282,000</u>	<u>4,742,000</u>	<u>5,903,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,240,000	13,579,000	15,619,000
A011	TOTAL PAY		7,621,000	9,895,000	10,818,000
A01101	PAY OF OFFICERS		3,795,000	4,376,000	5,166,000
H022	Headmistress	BPS-17	1	1	653,000
C083	Computer Instructor	BPS-17	1	0	653,000
S071	Senior Teacher	BPS-16	5	5	2,489,000
A01151	PAY OF OTHER STAFF		3,826,000	5,519,000	5,652,000
J016	Junior Clerk	BPS-11	1	1	304,000
J029	Junior Science Teacher	BPS-09		1	
J035	Junior Teacher	BPS-09	4	4	1,059,000
A048	Arabic Teacher	BPS-09	1	1	265,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000
Q005	Qaria	BPS-09	1	1	265,000
C082	Computer Assistant	BPS-07	1	0	233,000
P047	Primary Teacher	BPS-07	5	5	1,165,000
N004	Naib Qasid	BPS-01	2	2	270,000
A012	TOTAL ALLOWANCES		3,619,000	3,684,000	4,801,000
A012-1	TOTAL REGULAR ALLOWANCES		3,619,000	3,684,000	4,801,000
A01202	House Rent Allowance				368,000
A01203	Conveyance Allowance				762,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				614,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01217	Medical Allowance				418,000
A0122M	Ad-hoc Relief Allowance - 2016				1,124,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				240,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

788
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,293,000	13,632,000	15,672,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0464	GIRLS HIGH SCHOOL TOTHAAL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,390,000	24,381,000	29,971,000
A011	TOTAL PAY		12,404,000	17,101,000	20,012,000
A01101	PAY OF OFFICERS		7,471,000	10,326,000	12,867,000
H022	Headmistress	BPS-17	1	1	653,000
C083	Computer Instructor	BPS-17	1	0	653,000
S071	Senior Teacher	BPS-16	12	12	5,974,000
S072	Senior Teacher Technical	BPS-16	1	1	191,000
A01151	PAY OF OTHER STAFF		4,933,000	6,775,000	7,145,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,234,000
A048	Arabic Teacher	BPS-09	1	1	265,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000
Q005	Qaria	BPS-09	1	1	265,000
C082	Computer Assistant	BPS-07	1	0	233,000
P047	Primary Teacher	BPS-07	9	9	2,097,000
N004	Naib Qasid	BPS-01	2	2	270,000
A012	TOTAL ALLOWANCES		5,986,000	7,280,000	9,959,000
A012-1	TOTAL REGULAR ALLOWANCES		5,986,000	7,280,000	9,959,000
A01202	House Rent Allowance				614,000
A01203	Conveyance Allowance				1,372,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,026,000
A01211	Hill Allow.(Personal Allowance)				84,000
A01217	Medical Allowance				638,000
A0122M	Ad-hoc Relief Allowance - 2016				1,830,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				384,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

790
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			18,443,000	24,434,000	30,024,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0094	<u>GIRLS HIGHER SECONDARY SCHOOL SOKASAN BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,429,000</u>	<u>20,723,000</u>	<u>37,277,000</u>
A011	TOTAL PAY		<u>13,778,000</u>	<u>14,523,000</u>	<u>27,980,000</u>
A01101	PAY OF OFFICERS		<u>8,636,000</u>	<u>8,970,000</u>	<u>21,904,000</u>
P050	Principal	BPS-18	1	1	1,345,000
S128	Subject Specialist	BPS-17	10	8	3,890,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,756,000
S064	Senior Science Teacher	BPS-16	2	2	1,021,000
H004	Head Clerk	BPS-16	1	1	191,000
A01151	PAY OF OTHER STAFF		<u>5,142,000</u>	<u>5,553,000</u>	<u>6,076,000</u>
J035	Junior Teacher	BPS-09	4	4	1,597,000
P018	PET	BPS-09	1	1	151,000
A048	Arabic Teacher	BPS-09	1	1	130,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	768,000
P047	Primary Teacher	BPS-07	5	5	1,381,000
J016	Junior Clerk	BPS-11	1	1	220,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	431,000
C061	Chowkidar	BPS-01	1	1	108,000
W014	Water Carrier/Sweeper	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		<u>7,651,000</u>	<u>6,200,000</u>	<u>9,297,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,651,000</u>	<u>6,200,000</u>	<u>9,297,000</u>
A01202	House Rent Allowance				948,000
A01203	Conveyance Allowance				1,472,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,932,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				845,000
A0122M	Ad-hoc Relief Allowance - 2016				2,032,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				322,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>21,507,000</u>	<u>20,801,000</u>	<u>37,355,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0095	<u>GIRLS HIGHER SECONDARY SCHOOL BARCHING BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,689,000</u>	<u>20,732,000</u>	<u>25,493,000</u>
A011	TOTAL PAY		<u>15,951,000</u>	<u>14,520,000</u>	<u>17,551,000</u>
A01101	PAY OF OFFICERS		<u>9,964,000</u>	<u>8,771,000</u>	<u>11,272,000</u>
P050	Principal	BPS-18	1	1	1,336,000
S128	Subject Specialist	BPS-17	10	10	5,194,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,074,000
S064	Senior Science Teacher	BPS-16	2	2	652,000
S072	Senior Teacher Technical	BPS-16	1	1	275,000
A01151	PAY OF OTHER STAFF		<u>5,987,000</u>	<u>5,749,000</u>	<u>6,279,000</u>
J035	Junior Teacher	BPS-09	4	4	1,211,000
J038	Junior Teacher Technical	BPS-09	2	2	732,000
P018	PET	BPS-09	1	1	343,000
A048	Arabic Teacher	BPS-09	1	1	465,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	173,000
P047	Primary Teacher	BPS-07	5	5	2,024,000
J016	Junior Clerk	BPS-11	1	1	181,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	388,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	194,000
A012	TOTAL ALLOWANCES		<u>8,738,000</u>	<u>6,212,000</u>	<u>7,942,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,738,000</u>	<u>6,212,000</u>	<u>7,942,000</u>
A01202	House Rent Allowance				1,049,000
A01203	Conveyance Allowance				1,622,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				2,339,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				919,000
A0122M	Ad-hoc Relief Allowance - 2016				2,353,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				358,000
					1,547,000
					1,659,000
					5,000
					5,000
					0
					31,000
					853,000
					1,376,000
					2,106,000
					18,000
					4,000
					5,000
					333,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>24,767,000</u>	<u>20,810,000</u>	<u>25,571,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0096	<u>GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>22,888,000</u>	<u>19,621,000</u>	<u>23,926,000</u>
A011	TOTAL PAY		<u>14,989,000</u>	<u>13,672,000</u>	<u>16,361,000</u>
A01101	PAY OF OFFICERS		<u>9,102,000</u>	<u>7,246,000</u>	<u>9,330,000</u>
P050	Principal	BPS-18	1	1	1,345,000
S128	Subject Specialist	BPS-17	9	9	4,044,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,653,000
S064	Senior Science Teacher	BPS-16	2	2	627,000
A01151	PAY OF OTHER STAFF		<u>5,887,000</u>	<u>6,426,000</u>	<u>7,031,000</u>
J035	Junior Teacher	BPS-09	3	3	1,069,000
J038	Junior Teacher Technical	BPS-09	1	1	444,000
P018	PET	BPS-09	1	1	288,000
A048	Arabic Teacher	BPS-09	1	1	465,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	263,000
Q005	Qaria	BPS-09	1	1	203,000
P047	Primary Teacher	BPS-07	7	7	2,253,000
J016	Junior Clerk	BPS-11	1	1	157,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	347,000
C061	Chowkidar	BPS-01	1	1	141,000
W014	Water Carrier/Sweeper	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		<u>7,899,000</u>	<u>5,949,000</u>	<u>7,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,899,000</u>	<u>5,949,000</u>	<u>7,565,000</u>
A01202	House Rent Allowance			905,000	1,398,000
A01203	Conveyance Allowance			1,492,000	1,698,000
A01207	Washing Allowance			7,000	5,000
A01208	Dress Allowance			7,000	5,000
A0120X	Ad-hoc Allowance - 2010			1,969,000	0
A01211	Hill Allow.(Personal Allowance)			38,000	34,000
A01217	Medical Allowance			868,000	808,000
A0122M	Ad-hoc Relief Allowance - 2016			2,211,000	1,298,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,963,000
A01226	Computer Allowance			27,000	27,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			364,000	318,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032 TOTAL COMMUNICATION			<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201 Postage & Telegraph			1,000	1,000	1,000
A033 TOTAL UTILITIES			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303 Electricity			47,000	47,000	47,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>22,966,000</u>	<u>19,699,000</u>	<u>24,004,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0097	<u>GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,253,000	13,283,000	16,455,000
A011	TOTAL PAY		9,798,000	9,313,000	11,384,000
A01101	PAY OF OFFICERS		6,976,000	6,304,000	8,102,000
P050	Principal	BPS-18	1	1	1,175,000
S128	Subject Specialist	BPS-17	9	9	4,078,000
S071	Senior Teacher	BPS-16	2	2	792,000
S064	Senior Science Teacher	BPS-16	2	2	931,000
A01151	PAY OF OTHER STAFF		2,822,000	3,009,000	3,282,000
J035	Junior Teacher	BPS-09	2	2	788,000
J029	Junior Science Teacher	BPS-09	1	1	300,000
P047	Primary Teacher	BPS-07	3	3	1,136,000
J016	Junior Clerk	BPS-11	1	1	228,000
N004	Naib Qasid	BPS-01	1	1	215,000
C061	Chowkidar	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		5,455,000	3,970,000	5,071,000
A012-1	TOTAL REGULAR ALLOWANCES		5,455,000	3,970,000	5,071,000
A01202	House Rent Allowance				645,000
A01203	Conveyance Allowance				1,023,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,462,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				576,000
A0122M	Ad-hoc Relief Allowance - 2016				1,445,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				259,000
A03	TOTAL OPERATING EXPENSES		59,000	59,000	59,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

798
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805 Travelling Allowance			<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002 Gazetted			10,000	10,000	10,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			10,000	10,000	10,000
GRAND TOTAL			<u>15,312,000</u>	<u>13,342,000</u>	<u>16,514,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0127	<u>GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,457,000	14,593,000	18,100,000
A011	TOTAL PAY		25	25	10,744,000
A01101	PAY OF OFFICERS		14	14	7,623,000
P050	Principal	BPS-18	1	1	1,345,000
S128	Subject Specialist	BPS-17	9	9	3,890,000
S071	Senior Teacher	BPS-16	3	3	1,732,000
S064	Senior Science Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		11	11	3,121,000
J035	Junior Teacher	BPS-09	3	3	1,070,000
J029	Junior Science Teacher	BPS-09	1	1	288,000
P047	Primary Teacher	BPS-07	4	4	1,320,000
L003	Laboratory Assistant	BPS-07	1	1	126,000
L004	Laboratory Attendant	BPS-01	1	1	105,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		5,713,000	4,422,000	5,640,000
A012-1	TOTAL REGULAR ALLOWANCES		5,713,000	4,422,000	5,640,000
A01202	House Rent Allowance				681,000
A01203	Conveyance Allowance				1,066,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				1,425,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				613,000
A0122M	Ad-hoc Relief Allowance - 2016				1,585,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				292,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

800
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,510,000	14,646,000	18,153,000

801
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0098	<u>GIRLS HIGH SCHOOL BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,676,000</u>	<u>17,947,000</u>	<u>21,170,000</u>
A011	TOTAL PAY		<u>12,800,000</u>	<u>12,936,000</u>	<u>14,808,000</u>
A01101	PAY OF OFFICERS		<u>5,866,000</u>	<u>5,408,000</u>	<u>6,589,000</u>
H022	Headmistress	BPS-17	1	1	1,002,000
C083	Computer Instructor	BPS-17	1	1	526,000
S071	Senior Teacher	BPS-16	5	5	3,380,000
S064	Senior Science Teacher	BPS-16	2	2	958,000
A01151	PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>6,934,000</u>
J035	Junior Teacher	BPS-09	5	5	1,930,000
P018	PET	BPS-09	1	1	264,000
A048	Arabic Teacher	BPS-09	1	1	312,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	371,000
Q005	Qaria	BPS-09	1	1	221,000
J016	Junior Clerk	BPS-11	1	1	264,000
P047	Primary Teacher	BPS-07	8	8	2,755,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	396,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	141,000
A012	TOTAL ALLOWANCES		<u>6,876,000</u>	<u>5,011,000</u>	<u>6,362,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,876,000</u>	<u>5,011,000</u>	<u>6,362,000</u>
A01202	House Rent Allowance				824,000
A01203	Conveyance Allowance				1,255,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,852,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01217	Medical Allowance				716,000
A0122M	Ad-hoc Relief Allowance - 2016				1,888,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				234,000
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

802
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,752,000</u>	<u>18,023,000</u>	<u>21,246,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
e	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0099	<u>GIRLS HIGH SCHOOL ALI BAIG BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,653,000</u>	<u>15,061,000</u>	<u>18,033,000</u>
A011	TOTAL PAY		<u>10,171,000</u>	<u>10,814,000</u>	<u>12,634,000</u>
A01101	PAY OF OFFICERS		<u>4,643,000</u>	<u>4,472,000</u>	<u>5,712,000</u>
H022	Headmistress	BPS-17	1	1	1,057,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	2,116,000
S064	Senior Science Teacher	BPS-16	2	2	1,037,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,528,000</u>
J035	Junior Teacher	BPS-09	4	4	1,328,000
P018	PET	BPS-09	1	1	159,000
A048	Arabic Teacher	BPS-09	1	1	371,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	398,000
Q005	Qaria	BPS-09	1	1	506,000
J016	Junior Clerk	BPS-11	1	1	267,000
P047	Primary Teacher	BPS-07	5	5	1,584,000
C082	Computer Assistant	BPS-07	1	1	145,000
N004	Naib Qasid	BPS-01	2	2	423,000
C061	Chowkidar	BPS-01	1	1	212,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		<u>5,482,000</u>	<u>4,247,000</u>	<u>5,399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,482,000</u>	<u>4,247,000</u>	<u>5,399,000</u>
A01202	House Rent Allowance				651,000
A01203	Conveyance Allowance				1,038,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,420,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				605,000
A0122M	Ad-hoc Relief Allowance - 2016				1,500,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

804
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,706,000	15,114,000	18,086,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0101	<u>GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,054,000	9,724,000	11,576,000
A011	TOTAL PAY		6,316,000	6,793,000	7,869,000
A01101	PAY OF OFFICERS		2,323,000	2,345,000	2,993,000
H022	Headmistress	BPS-17	1	1	1,007,000
S071	Senior Teacher	BPS-16	2	2	643,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		3,993,000	4,448,000	4,876,000
J035	Junior Teacher	BPS-09	4	4	887,000
P018	PET	BPS-09	1	1	173,000
A048	Arabic Teacher	BPS-09	1	1	254,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	152,000
Q005	Qaria	BPS-09	1	1	335,000
J016	Junior Clerk	BPS-11	1	1	308,000
P047	Primary Teacher	BPS-07	5	5	1,290,000
N004	Naib Qasid	BPS-01	2	2	285,000
C061	Chowkidar	BPS-01	1	1	204,000
W014	Water Carrier/Sweeper	BPS-01	1	1	105,000
A012	TOTAL ALLOWANCES		3,738,000	2,931,000	3,707,000
A012-1	TOTAL REGULAR ALLOWANCES		3,738,000	2,931,000	3,707,000
A01202	House Rent Allowance				423,000
A01203	Conveyance Allowance				799,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				908,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				449,000
A0122M	Ad-hoc Relief Allowance - 2016				932,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

806
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,107,000</u>	<u>9,777,000</u>	<u>11,629,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0102	<u>GIRLS HIGH SCHOOL PITHO RANI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,121,000</u>	<u>14,674,000</u>	<u>17,545,000</u>
A011	TOTAL PAY		<u>10,412,000</u>	<u>10,482,000</u>	<u>12,219,000</u>
A01101	PAY OF OFFICERS		<u>4,448,000</u>	<u>4,168,000</u>	<u>5,331,000</u>
H022	Headmistress	BPS-17	1	1	1,175,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,920,000
S064	Senior Science Teacher	BPS-16	2	2	920,000
A01151	PAY OF OTHER STAFF		<u>5,964,000</u>	<u>6,314,000</u>	<u>6,888,000</u>
J035	Junior Teacher	BPS-09	4	4	1,568,000
J038	Junior Teacher Technical	BPS-09	1	1	382,000
P018	PET	BPS-09	1	1	323,000
A048	Arabic Teacher	BPS-09	1	1	521,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	382,000
Q005	Qaria	BPS-09	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	5	5	1,393,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	419,000
C061	Chowkidar	BPS-01	1	1	208,000
W014	Water Carrier/Sweeper	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		<u>5,709,000</u>	<u>4,192,000</u>	<u>5,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,709,000</u>	<u>4,192,000</u>	<u>5,326,000</u>
A01202	House Rent Allowance				627,000
A01203	Conveyance Allowance				1,087,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,525,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				626,000
A0122M	Ad-hoc Relief Allowance - 2016				1,536,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

808
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,174,000	14,727,000	17,598,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0103	<u>GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,085,000	9,645,000	11,571,000
A011	TOTAL PAY		6,463,000	6,836,000	8,012,000
A01101	PAY OF OFFICERS		3,102,000	2,888,000	3,701,000
H022	Headmistress	BPS-17	1	1	572,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,498,000
S064	Senior Science Teacher	BPS-16	1	1	599,000
A01151	PAY OF OTHER STAFF		13	13	3,361,000
J035	Junior Teacher	BPS-09	3	3	1,122,000
Q005	Qaria	BPS-09	1	1	144,000
J016	Junior Clerk	BPS-11	1	1	166,000
P047	Primary Teacher	BPS-07	5	5	1,501,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	113,000
C061	Chowkidar	BPS-01	1	1	171,000
A012	TOTAL ALLOWANCES		3,622,000	2,809,000	3,559,000
A012-1	TOTAL REGULAR ALLOWANCES		3,622,000	2,809,000	3,559,000
A01202	House Rent Allowance				398,000
A01203	Conveyance Allowance				747,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				933,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				380,000
A0122M	Ad-hoc Relief Allowance - 2016				953,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

810
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,138,000	9,698,000	11,624,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0104	GIRLS HIGHER SECONDARY SCHOOL KALRI BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,676,000	0	21,593,000
A011	TOTAL PAY		9,437,000	0	15,053,000
A01101	PAY OF OFFICERS		4,665,000	0	9,062,000
P050	Principal	BPS-18	1		1,446,000
H022	Headmistress	BPS-17	1	1,002,000	0
S128	Subject Specialist	BPS-17	4		2,590,000
C083	Computer Instructor	BPS-17	1	595,000	739,000
S071	Senior Teacher	BPS-16	3	1,985,000	2,451,000
S064	Senior Science Teacher	BPS-16	2	1,083,000	1,325,000
H004	Head Clerk	BPS-16	1		511,000
A01151	PAY OF OTHER STAFF		4,772,000	0	5,991,000
J035	Junior Teacher	BPS-09	4	1,469,000	1,842,000
P018	PET	BPS-09	1	144,000	181,000
A048	Arabic Teacher	BPS-09	1	144,000	155,000
D126	Drawing/Handicraft Teacher	BPS-09	1	275,000	657,000
Q005	Qaria	BPS-09	1	157,000	208,000
J016	Junior Clerk	BPS-11	1	308,000	379,000
C082	Computer Assistant	BPS-07	1	157,000	195,000
P047	Primary Teacher	BPS-07	5	1,283,000	1,608,000
N004	Naib Qasid	BPS-01	2	419,000	468,000
C061	Chowkidar	BPS-01	1	208,000	132,000
W014	Water Carrier/Sweeper	BPS-01	1	208,000	166,000
A012	TOTAL ALLOWANCES		6,239,000	0	6,540,000
A012-1	TOTAL REGULAR ALLOWANCES		6,239,000	0	6,540,000
A01202	House Rent Allowance			793,000	1,202,000
A01203	Conveyance Allowance			1,279,000	1,356,000
A01207	Washing Allowance			4,000	4,000
A01208	Dress Allowance			4,000	4,000
A0120X	Ad-hoc Allowance - 2010			1,724,000	0
A01211	Hill Allow.(Personal Allowance)			36,000	38,000
A01217	Medical Allowance			732,000	724,000
A0122M	Ad-hoc Relief Allowance - 2016			1,392,000	1,128,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,806,000
A01226	Computer Allowance			27,000	27,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			237,000	240,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,729,000</u>	<u>53,000</u>	<u>21,646,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0105	<u>GIRLS HIGH SCHOOL GORA NAKA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,088,000</u>	<u>12,517,000</u>	<u>15,104,000</u>	
A011	TOTAL PAY		<u>9,695,000</u>	<u>8,833,000</u>	<u>10,427,000</u>	
A01101	PAY OF OFFICERS		<u>4,549,000</u>	<u>4,041,000</u>	<u>5,148,000</u>	
H022	Headmistress	BPS-17	1	1	942,000	1,099,000
C083	Computer Instructor	BPS-17	1	1	433,000	546,000
S071	Senior Teacher	BPS-16	3	3	1,846,000	2,293,000
S064	Senior Science Teacher	BPS-16	2	2	1,328,000	1,210,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,146,000</u>	<u>4,792,000</u>
J035	Junior Teacher	BPS-09	4	4	1,305,000	1,618,000
P018	PET	BPS-09	1	1	276,000	331,000
A048	Arabic Teacher	BPS-09	1	1	288,000	359,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	475,000	155,000
Q005	Qaria	BPS-09	1	1	397,000	490,000
J016	Junior Clerk	BPS-11	1	1	264,000	326,000
P047	Primary Teacher	BPS-07	5	5	1,405,000	1,097,000
C082	Computer Assistant	BPS-07	1	1	144,000	180,000
N004	Naib Qasid	BPS-01	2	2	279,000	343,000
C061	Chowkidar	BPS-01	1	1	116,000	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	237,000
A012	TOTAL ALLOWANCES		<u>5,393,000</u>	<u>3,684,000</u>	<u>4,677,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,393,000</u>	<u>3,684,000</u>	<u>4,677,000</u>	
A01202	House Rent Allowance				616,000	821,000
A01203	Conveyance Allowance				1,012,000	953,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,450,000	0
A01211	Hill Allow.(Personal Allowance)				38,000	26,000
A01217	Medical Allowance				607,000	578,000
A0122M	Ad-hoc Relief Allowance - 2016				1,430,000	787,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,251,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				192,000	213,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,141,000</u>	<u>12,570,000</u>	<u>15,157,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0106	<u>GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,636,000	9,792,000	11,765,000
A011	TOTAL PAY		6,618,000	6,702,000	7,860,000
A01101	PAY OF OFFICERS		2,962,000	2,760,000	3,525,000
H022	Headmistress	BPS-17	1	1	1,117,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	919,000
S064	Senior Science Teacher	BPS-16	2	2	493,000
A01151	PAY OF OTHER STAFF		3,656,000	3,942,000	4,335,000
J035	Junior Teacher	BPS-09	4	4	973,000
P018	PET	BPS-09	1	1	265,000
A048	Arabic Teacher	BPS-09	1	1	174,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	174,000
Q005	Qaria	BPS-09	1	1	235,000
J016	Junior Clerk	BPS-11	1	1	229,000
P047	Primary Teacher	BPS-07	5	5	890,000
C082	Computer Assistant	BPS-07	1	1	145,000
N004	Naib Qasid	BPS-01	2	2	221,000
C061	Chowkidar	BPS-01	1	1	198,000
W014	Water Carrier/Sweeper	BPS-01	1	1	152,000
A012	TOTAL ALLOWANCES		4,018,000	3,090,000	3,905,000
A012-1	TOTAL REGULAR ALLOWANCES		4,018,000	3,090,000	3,905,000
A01202	House Rent Allowance				450,000
A01203	Conveyance Allowance				871,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				976,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				522,000
A0122M	Ad-hoc Relief Allowance - 2016				976,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				159,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,689,000	9,845,000	11,818,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0107	<u>GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,029,000	9,608,000	11,648,000
A011	TOTAL PAY		6,485,000	6,751,000	8,026,000
A01101	PAY OF OFFICERS		3,617,000	3,519,000	4,501,000
H022	Headmistress	BPS-17	1	1	1,117,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,471,000
S064	Senior Science Teacher	BPS-16	2	2	596,000
A01151	PAY OF OTHER STAFF		2,868,000	3,232,000	3,525,000
J035	Junior Teacher	BPS-09	3	3	1,110,000
Q005	Qaria	BPS-09	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	255,000
P047	Primary Teacher	BPS-07	3	3	756,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	235,000
C061	Chowkidar	BPS-01	1	1	180,000
A012	TOTAL ALLOWANCES		3,544,000	2,857,000	3,622,000
A012-1	TOTAL REGULAR ALLOWANCES		3,544,000	2,857,000	3,622,000
A01202	House Rent Allowance				399,000
A01203	Conveyance Allowance				693,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				901,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				957,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

818
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,082,000	9,661,000	11,701,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0108	<u>GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,621,000</u>	<u>14,480,000</u>	<u>18,874,000</u>
A011	TOTAL PAY		<u>9,928,000</u>	<u>10,292,000</u>	<u>13,182,000</u>
A01101	PAY OF OFFICERS		<u>4,454,000</u>	<u>3,966,000</u>	<u>6,279,000</u>
P050	Principal	BPS-18	0	1	530,000
H022	Headmistress	BPS-17	1	0	965,000
S128	Subject Specialist	BPS-17	0	4	1,568,000
C083	Computer Instructor	BPS-17	1	1	596,000
S071	Senior Teacher	BPS-16	3	3	2,120,000
S064	Senior Science Teacher	BPS-16	2	2	340,000
S072	Senior Teacher Technical	BPS-16	1	1	433,000
A01151	PAY OF OTHER STAFF		<u>5,474,000</u>	<u>6,326,000</u>	<u>6,903,000</u>
J035	Junior Teacher	BPS-09	4	4	1,244,000
J038	Junior Teacher Technical	BPS-09	2	2	785,000
P018	PET	BPS-09	1	1	159,000
A048	Arabic Teacher	BPS-09	1	1	367,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	188,000
Q005	Qaria	BPS-09	1	1	261,000
J016	Junior Clerk	BPS-11	1	1	184,000
P047	Primary Teacher	BPS-07	5	5	1,560,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	194,000
C061	Chowkidar	BPS-01	1	1	194,000
W014	Water Carrier/Sweeper	BPS-01	1	1	194,000
A012	TOTAL ALLOWANCES		<u>5,693,000</u>	<u>4,188,000</u>	<u>5,692,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,693,000</u>	<u>4,188,000</u>	<u>5,692,000</u>
A01202	House Rent Allowance			641,000	1,136,000
A01203	Conveyance Allowance			1,119,000	1,082,000
A01207	Washing Allowance			7,000	7,000
A01208	Dress Allowance			7,000	7,000
A0120X	Ad-hoc Allowance - 2010			1,535,000	0
A01211	Hill Allow.(Personal Allowance)			34,000	34,000
A01217	Medical Allowance			626,000	711,000
A0122M	Ad-hoc Relief Allowance - 2016			1,464,000	1,119,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,330,000
A01226	Computer Allowance			27,000	27,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			5,000	5,000
A01289	Teaching Allowance			222,000	228,000

820
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,674,000	14,533,000	18,927,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0109	<u>GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,323,000	13,094,000	15,590,000
A011	TOTAL PAY		9,200,000	9,293,000	10,768,000
A01101	PAY OF OFFICERS		3,700,000	3,257,000	4,180,000
H022	Headmistress	BPS-17	1	1	973,000
C083	Computer Instructor	BPS-17	1	1	410,000
S071	Senior Teacher	BPS-16	3	3	1,463,000
S064	Senior Science Teacher	BPS-16	2	2	854,000
A01151	PAY OF OTHER STAFF		19	19	5,500,000
J035	Junior Teacher	BPS-09	4	4	1,325,000
P018	PET	BPS-09	1	1	300,000
A048	Arabic Teacher	BPS-09	1	1	417,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	166,000
Q005	Qaria	BPS-09	1	1	429,000
J016	Junior Clerk	BPS-11	1	1	308,000
P047	Primary Teacher	BPS-07	5	5	1,730,000
C082	Computer Assistant	BPS-07	1	1	138,000
N004	Naib Qasid	BPS-01	2	2	356,000
C061	Chowkidar	BPS-01	1	1	131,000
W014	Water Carrier/Sweeper	BPS-01	1	1	200,000
A012	TOTAL ALLOWANCES		5,123,000	3,801,000	4,822,000
A012-1	TOTAL REGULAR ALLOWANCES		5,123,000	3,801,000	4,822,000
A01202	House Rent Allowance				545,000
A01203	Conveyance Allowance				1,046,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				7,000
A0120X	Ad-hoc Allowance - 2010				1,368,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				546,000
A0122M	Ad-hoc Relief Allowance - 2016				1,357,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,376,000	13,147,000	15,643,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0110	<u>GIRLS HIGH SCHOOL KADHALA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,511,000	8,714,000	10,456,000
A011	TOTAL PAY		6,077,000	6,142,000	7,216,000
A01101	PAY OF OFFICERS		3,109,000	2,847,000	3,619,000
H022	Headmistress	BPS-17	1	1	1,345,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	750,000
S064	Senior Science Teacher	BPS-16	2	2	581,000
A01151	PAY OF OTHER STAFF		2,968,000	3,295,000	3,597,000
J035	Junior Teacher	BPS-09	3	3	1,108,000
Q005	Qaria	BPS-09	1	1	244,000
J016	Junior Clerk	BPS-11	1	1	255,000
P047	Primary Teacher	BPS-07	3	3	823,000
C082	Computer Assistant	BPS-07	1	1	145,000
N004	Naib Qasid	BPS-01	1	1	212,000
C061	Chowkidar	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		3,434,000	2,572,000	3,240,000
A012-1	TOTAL REGULAR ALLOWANCES		3,434,000	2,572,000	3,240,000
A01202	House Rent Allowance				367,000
A01203	Conveyance Allowance				715,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				899,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				373,000
A0122M	Ad-hoc Relief Allowance - 2016				896,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,564,000	8,767,000	10,509,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0111	<u>GIRLS HIGH SCHOOL BANDALA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,564,000	15,527,000	18,722,000
A011	TOTAL PAY		9,991,000	11,166,000	13,150,000
A01101	PAY OF OFFICERS		4,838,000	5,319,000	6,770,000
H022	Headmistress	BPS-17	1,060,000		1,290,000
C083	Computer Instructor	BPS-17	433,000		546,000
S071	Senior Teacher	BPS-16	3,345,000		4,934,000
A01151	PAY OF OTHER STAFF		5,153,000	5,847,000	6,380,000
J035	Junior Teacher	BPS-09	1,370,000		1,707,000
P018	PET	BPS-09	370,000		457,000
A048	Arabic Teacher	BPS-09	232,000		287,000
D126	Drawing/Handicraft Teacher	BPS-09	264,000		331,000
Q005	Qaria	BPS-09	210,000		260,000
J016	Junior Clerk	BPS-11	317,000		389,000
P047	Primary Teacher	BPS-07	1,577,000		1,952,000
C082	Computer Assistant	BPS-07	145,000		180,000
N004	Naib Qasid	BPS-01	339,000		415,000
C061	Chowkidar	BPS-01	216,000		263,000
W014	Water Carrier/Sweeper	BPS-01	113,000		139,000
A012	TOTAL ALLOWANCES		5,573,000	4,361,000	5,572,000
A012-1	TOTAL REGULAR ALLOWANCES		5,573,000	4,361,000	5,572,000
A01202	House Rent Allowance		669,000		1,041,000
A01203	Conveyance Allowance		1,010,000		1,010,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A0120X	Ad-hoc Allowance - 2010		1,525,000		0
A01211	Hill Allow.(Personal Allowance)		36,000		36,000
A01217	Medical Allowance		614,000		605,000
A0122M	Ad-hoc Relief Allowance - 2016		1,474,000		1,051,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,578,000
A01226	Computer Allowance		27,000		27,000
A01238	Charge Allowance		6,000		6,000
A01289	Teaching Allowance		198,000		204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

826
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>15,617,000</u>	<u>15,580,000</u>	<u>18,775,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0112	<u>GIRLS HIGH SCHOOL MOAIL BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,384,000	8,090,000	9,751,000
A011	TOTAL PAY		5,882,000	5,568,000	6,605,000
A01101	PAY OF OFFICERS		3,202,000	2,594,000	3,347,000
H022	Headmistress	BPS-17	1	1	803,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	2	2	1,152,000
S064	Senior Science Teacher	BPS-16	2	2	814,000
A01151	PAY OF OTHER STAFF		2,680,000	2,974,000	3,258,000
J035	Junior Teacher	BPS-09	2	2	686,000
J029	Junior Science Teacher	BPS-09	1	1	148,000
A048	Arabic Teacher	BPS-09	1	1	276,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	3	3	873,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	164,000
C061	Chowkidar	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		3,502,000	2,522,000	3,146,000
A012-1	TOTAL REGULAR ALLOWANCES		3,502,000	2,522,000	3,146,000
A01202	House Rent Allowance				396,000
A01203	Conveyance Allowance				704,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				847,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				868,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				237,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

828
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,437,000</u>	<u>8,143,000</u>	<u>9,804,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0113	<u>GIRLS HIGH SCHOOL HARI PUR BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,032,000</u>	<u>8,366,000</u>	<u>10,139,000</u>
A011	TOTAL PAY		<u>5,711,000</u>	<u>5,862,000</u>	<u>6,956,000</u>
A01101	PAY OF OFFICERS		<u>2,983,000</u>	<u>2,915,000</u>	<u>3,730,000</u>
H022	Headmistress	BPS-17	1	1	1,007,000
C083	Computer Instructor	BPS-17	1	1	410,000
S071	Senior Teacher	BPS-16	1	1	229,000
S064	Senior Science Teacher	BPS-16	2	2	1,077,000
S072	Senior Teacher Technical	BPS-16	1	1	260,000
A01151	PAY OF OTHER STAFF		<u>2,728,000</u>	<u>2,947,000</u>	<u>3,226,000</u>
J035	Junior Teacher	BPS-09	2	2	457,000
J029	Junior Science Teacher	BPS-09	1	1	406,000
J038	Junior Teacher Technical	BPS-09	1	1	188,000
J016	Junior Clerk	BPS-11	1	1	228,000
P047	Primary Teacher	BPS-07	3	3	923,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	227,000
C061	Chowkidar	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		<u>3,321,000</u>	<u>2,504,000</u>	<u>3,183,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,321,000</u>	<u>2,504,000</u>	<u>3,183,000</u>
A01202	House Rent Allowance				386,000
A01203	Conveyance Allowance				678,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				855,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				366,000
A0122M	Ad-hoc Relief Allowance - 2016				842,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,085,000</u>	<u>8,419,000</u>	<u>10,192,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0114	<u>GIRLS HIGH SCHOOL CHAHI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,726,000	8,111,000	9,805,000
A011	TOTAL PAY		5,591,000	5,708,000	6,773,000
A01101	PAY OF OFFICERS		3,131,000	2,916,000	3,721,000
H022	Headmistress	BPS-17	1	1	829,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	4	4	1,869,000
A01151	PAY OF OTHER STAFF		2,460,000	2,792,000	3,052,000
J035	Junior Teacher	BPS-09	3	3	887,000
J016	Junior Clerk	BPS-11	1	1	255,000
P047	Primary Teacher	BPS-07	3	3	829,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	204,000
C061	Chowkidar	BPS-01	1	1	141,000
A012	TOTAL ALLOWANCES		3,135,000	2,403,000	3,032,000
A012-1	TOTAL REGULAR ALLOWANCES		3,135,000	2,403,000	3,032,000
A01202	House Rent Allowance				350,000
A01203	Conveyance Allowance				644,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				796,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				342,000
A0122M	Ad-hoc Relief Allowance - 2016				825,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,779,000</u>	<u>8,164,000</u>	<u>9,858,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0115	<u>GIRLS HIGH SCHOOL PINDI JAHOOJNA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,144,000</u>	<u>12,246,000</u>	<u>14,757,000</u>
A011	TOTAL PAY		<u>7,411,000</u>	<u>8,566,000</u>	<u>10,073,000</u>
A01101	PAY OF OFFICERS		<u>2,800,000</u>	<u>3,888,000</u>	<u>4,979,000</u>
H022	Headmistress	BPS-17	1	1	856,000
C083	Computer Instructor	BPS-17	1	1	866,000
S071	Senior Teacher	BPS-16	3	3	738,000
S064	Senior Science Teacher	BPS-16	2	2	340,000
A01151	PAY OF OTHER STAFF		<u>4,611,000</u>	<u>4,678,000</u>	<u>5,094,000</u>
J035	Junior Teacher	BPS-09	6	6	1,811,000
P018	PET	BPS-09	1	1	302,000
Q005	Qaria	BPS-09	1	1	231,000
J016	Junior Clerk	BPS-11	1	1	169,000
P047	Primary Teacher	BPS-07	5	5	1,372,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	2	2	296,000
C061	Chowkidar	BPS-01	1	1	155,000
W014	Water Carrier/Sweeper	BPS-01	1	1	131,000
A012	TOTAL ALLOWANCES		<u>4,733,000</u>	<u>3,680,000</u>	<u>4,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,733,000</u>	<u>3,680,000</u>	<u>4,684,000</u>
A01202	House Rent Allowance				603,000
A01203	Conveyance Allowance				990,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				5,000
A0120X	Ad-hoc Allowance - 2010				1,236,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				544,000
A0122M	Ad-hoc Relief Allowance - 2016				1,093,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,197,000	12,299,000	14,810,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0116	<u>GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,128,000</u>	<u>11,694,000</u>	<u>13,970,000</u>	
A011	TOTAL PAY		<u>8,440,000</u>	<u>8,124,000</u>	<u>9,453,000</u>	
A01101	PAY OF OFFICERS		<u>3,760,000</u>	<u>2,940,000</u>	<u>3,775,000</u>	
H022	Headmistress	BPS-17	1	1	1,095,000	737,000
C083	Computer Instructor	BPS-17	1	1	401,000	459,000
S071	Senior Teacher	BPS-16	3	3	1,545,000	1,654,000
S064	Senior Science Teacher	BPS-16	2	2	719,000	925,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>4,680,000</u>	<u>5,184,000</u>
J035	Junior Teacher	BPS-09	5	5	1,557,000	1,802,000
P018	PET	BPS-09	1	1	205,000	271,000
A048	Arabic Teacher	BPS-09	1	1	265,000	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000	330,000
Q005	Qaria	BPS-09	1	1	203,000	250,000
J016	Junior Clerk	BPS-11	1	1	211,000	262,000
P047	Primary Teacher	BPS-07	4	4	1,187,000	1,470,000
C082	Computer Assistant	BPS-07	1	1	144,000	179,000
N004	Naib Qasid	BPS-01	3	3	427,000	523,000
C061	Chowkidar	BPS-01	1	1	108,000	129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		<u>4,688,000</u>	<u>3,570,000</u>	<u>4,517,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,688,000</u>	<u>3,570,000</u>	<u>4,517,000</u>	
A01202	House Rent Allowance				531,000	800,000
A01203	Conveyance Allowance				987,000	997,000
A01207	Washing Allowance				9,000	5,000
A01208	Dress Allowance				9,000	5,000
A0120X	Ad-hoc Allowance - 2010				1,088,000	0
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				540,000	540,000
A0122M	Ad-hoc Relief Allowance - 2016				1,245,000	756,000
A0122Y	Ad-hoc Relief Allowance - 2017					1,134,000
A01226	Computer Allowance				27,000	27,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				222,000	222,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,181,000	11,747,000	14,023,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0117	<u>GIRLS HIGH SCHOOL BAROH BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,892,000</u>	<u>6,760,000</u>	<u>8,387,000</u>
A011	TOTAL PAY		<u>4,970,000</u>	<u>4,598,000</u>	<u>5,648,000</u>
A01101	PAY OF OFFICERS		<u>3,324,000</u>	<u>3,242,000</u>	<u>4,151,000</u>
H022	Headmistress	BPS-17	1	1	548,000
C083	Computer Instructor	BPS-17	1	1	410,000
S071	Senior Teacher	BPS-16	3	3	1,421,000
S064	Senior Science Teacher	BPS-16	2	2	945,000
A01151	PAY OF OTHER STAFF		<u>1,646,000</u>	<u>1,356,000</u>	<u>1,497,000</u>
J035	Junior Teacher	BPS-09	3	3	695,000
P047	Primary Teacher	BPS-07	3	3	708,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	99,000
A012	TOTAL ALLOWANCES		<u>2,922,000</u>	<u>2,162,000</u>	<u>2,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,922,000</u>	<u>2,162,000</u>	<u>2,739,000</u>
A01202	House Rent Allowance				333,000
A01203	Conveyance Allowance				626,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				714,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				324,000
A0122M	Ad-hoc Relief Allowance - 2016				733,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,945,000</u>	<u>6,813,000</u>	<u>8,440,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0118	<u>HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,950,000</u>	<u>7,286,000</u>	<u>8,989,000</u>
A011	TOTAL PAY		<u>4,331,000</u>	<u>5,057,000</u>	<u>6,163,000</u>
A01101	PAY OF OFFICERS		<u>3,006,000</u>	<u>3,569,000</u>	<u>4,540,000</u>
H022	Headmistress	BPS-17	1	1	918,000
C083	Computer Instructor	BPS-17	1	1	572,000
S071	Senior Teacher	BPS-16	2	2	1,083,000
S064	Senior Science Teacher	BPS-16	2	2	433,000
A01151	PAY OF OTHER STAFF		<u>1,325,000</u>	<u>1,488,000</u>	<u>1,623,000</u>
J035	Junior Teacher	BPS-09	1	1	429,000
J029	Junior Science Teacher	BPS-09	1	1	137,000
P047	Primary Teacher	BPS-07	2	2	457,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		<u>2,619,000</u>	<u>2,229,000</u>	<u>2,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,619,000</u>	<u>2,229,000</u>	<u>2,826,000</u>
A01202	House Rent Allowance				298,000
A01203	Conveyance Allowance				519,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				708,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				298,000
A0122M	Ad-hoc Relief Allowance - 2016				639,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				99,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,003,000</u>	<u>7,339,000</u>	<u>9,042,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0119	<u>GIRLS HIGH SCHOOL KHADORA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,386,000</u>	<u>7,817,000</u>	<u>9,655,000</u>
A011	TOTAL PAY		<u>4,825,000</u>	<u>5,468,000</u>	<u>6,665,000</u>
A01101	PAY OF OFFICERS		<u>3,228,000</u>	<u>3,786,000</u>	<u>4,816,000</u>
H022	Headmistress	BPS-17	1	1	1,058,000
S071	Senior Teacher	BPS-16	3	3	1,085,000
S064	Senior Science Teacher	BPS-16	3	3	1,085,000
A01151	PAY OF OTHER STAFF		<u>1,597,000</u>	<u>1,682,000</u>	<u>1,849,000</u>
J035	Junior Teacher	BPS-09	2	2	649,000
P047	Primary Teacher	BPS-07	3	3	748,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		<u>2,561,000</u>	<u>2,349,000</u>	<u>2,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,561,000</u>	<u>2,349,000</u>	<u>2,990,000</u>
A01202	House Rent Allowance				277,000
A01203	Conveyance Allowance				471,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				682,000
A01211	Hill Allow.(Personal Allowance)				16,000
A01217	Medical Allowance				277,000
A0122M	Ad-hoc Relief Allowance - 2016				712,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				111,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>7,439,000</u>	<u>7,870,000</u>	<u>9,708,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0120	<u>GIRLS HIGH SCHOOL WATALA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,327,000</u>	<u>8,704,000</u>	<u>10,738,000</u>
A011	TOTAL PAY		<u>5,830,000</u>	<u>6,107,000</u>	<u>7,436,000</u>
A01101	PAY OF OFFICERS		<u>4,149,000</u>	<u>4,146,000</u>	<u>5,286,000</u>
H022	Headmistress	BPS-17	1	1	1,146,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,410,000
S064	Senior Science Teacher	BPS-16	2	2	1,160,000
A01151	PAY OF OTHER STAFF		<u>1,681,000</u>	<u>1,961,000</u>	<u>2,150,000</u>
J035	Junior Teacher	BPS-09	2	2	541,000
J016	Junior Clerk	BPS-11	1	1	126,000
P047	Primary Teacher	BPS-07	3	3	751,000
C082	Computer Assistant	BPS-07	1	1	145,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>3,497,000</u>	<u>2,597,000</u>	<u>3,302,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,497,000</u>	<u>2,597,000</u>	<u>3,302,000</u>
A01202	House Rent Allowance				392,000
A01203	Conveyance Allowance				665,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				957,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				444,000
A0122M	Ad-hoc Relief Allowance - 2016				860,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				125,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

843
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,380,000</u>	<u>8,757,000</u>	<u>10,791,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0121	<u>GIRLS HIGH SCHOOL KHOKHRA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,202,000</u>	<u>8,751,000</u>	<u>10,828,000</u>
A011	TOTAL PAY		<u>6,638,000</u>	<u>6,171,000</u>	<u>7,521,000</u>
A01101	PAY OF OFFICERS		<u>4,276,000</u>	<u>4,166,000</u>	<u>5,321,000</u>
H022	Headmistress	BPS-17	1	1	771,000
C083	Computer Instructor	BPS-17	1	1	433,000
S071	Senior Teacher	BPS-16	3	3	1,461,000
S064	Senior Science Teacher	BPS-16	2	2	1,611,000
A01151	PAY OF OTHER STAFF		<u>2,362,000</u>	<u>2,005,000</u>	<u>2,200,000</u>
J035	Junior Teacher	BPS-09	3	3	1,264,000
P047	Primary Teacher	BPS-07	3	3	832,000
C082	Computer Assistant	BPS-07	1	1	144,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>3,564,000</u>	<u>2,580,000</u>	<u>3,307,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,564,000</u>	<u>2,580,000</u>	<u>3,307,000</u>
A01202	House Rent Allowance				449,000
A01203	Conveyance Allowance				711,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				873,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				357,000
A0122M	Ad-hoc Relief Allowance - 2016				979,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

845
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,255,000	8,804,000	10,881,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0122	<u>GIRLS HIGH SCHOOL BARSALI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,323,000	8,543,000	10,337,000
A011	TOTAL PAY		5,457,000	5,983,000	7,079,000
A01101	PAY OF OFFICERS		2,882,000	2,925,000	3,747,000
H022	Headmistress	BPS-17	1	1	945,000
S064	Senior Science Teacher	BPS-16	1	1	191,000
S071	Senior Teacher	BPS-16	4	4	1,746,000
A01151	PAY OF OTHER STAFF		2,575,000	3,058,000	3,332,000
J016	Junior Clerk	BPS-11	1	1	175,000
J035	Junior Teacher	BPS-09	3	3	1,044,000
P047	Primary Teacher	BPS-07	4	4	945,000
C061	Chowkidar	BPS-01	1	1	92,000
N004	Naib Qasid	BPS-01	2	2	319,000
A012	TOTAL ALLOWANCES		2,866,000	2,560,000	3,258,000
A012-1	TOTAL REGULAR ALLOWANCES		2,866,000	2,560,000	3,258,000
A01202	House Rent Allowance				350,000
A01203	Conveyance Allowance				502,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				746,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				321,000
A0122M	Ad-hoc Relief Allowance - 2016				805,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				111,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

847
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,376,000</u>	<u>8,596,000</u>	<u>10,390,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0123	<u>GIRLS HIGH SCHOOL PATNI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,983,000</u>	<u>5,059,000</u>	<u>6,165,000</u>
A011	TOTAL PAY		<u>3,545,000</u>	<u>3,324,000</u>	<u>3,976,000</u>
A01101	PAY OF OFFICERS		<u>1,744,000</u>	<u>1,605,000</u>	<u>2,089,000</u>
H022	Headmistress	BPS-17	1	1	410,000
S071	Senior Teacher	BPS-16	3	3	874,000
S064	Senior Science Teacher	BPS-16	2	2	460,000
A01151	PAY OF OTHER STAFF		<u>1,801,000</u>	<u>1,719,000</u>	<u>1,887,000</u>
J035	Junior Teacher	BPS-09	2	2	743,000
J016	Junior Clerk	BPS-11	1	1	139,000
P047	Primary Teacher	BPS-07	4	4	656,000
N004	Naib Qasid	BPS-01	2	2	263,000
A012	TOTAL ALLOWANCES		<u>2,438,000</u>	<u>1,735,000</u>	<u>2,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,438,000</u>	<u>1,735,000</u>	<u>2,189,000</u>
A01202	House Rent Allowance				263,000
A01203	Conveyance Allowance				497,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				690,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				292,000
A0122M	Ad-hoc Relief Allowance - 2016				523,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,036,000</u>	<u>5,112,000</u>	<u>6,218,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,759,000	7,083,000	8,680,000	
A011	TOTAL PAY		5,455,000	4,846,000	5,845,000	
A01101	PAY OF OFFICERS		3,647,000	2,927,000	3,746,000	
H022	Headmistress	BPS-17	1	1	989,000	1,206,000
S071	Senior Teacher	BPS-16	3	3	1,663,000	1,227,000
S064	Senior Science Teacher	BPS-16	2	2	995,000	1,313,000
A01151	PAY OF OTHER STAFF		1,808,000	1,919,000	2,099,000	
J035	Junior Teacher	BPS-09	1	1	405,000	498,000
J029	Junior Science Teacher	BPS-09	1	1	137,000	154,000
J016	Junior Clerk	BPS-11	1	1	255,000	315,000
P047	Primary Teacher	BPS-07	4	4	734,000	786,000
N004	Naib Qasid	BPS-01	2	2	277,000	346,000
A012	TOTAL ALLOWANCES		3,304,000	2,237,000	2,835,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,304,000	2,237,000	2,835,000	
A01202	House Rent Allowance				387,000	519,000
A01203	Conveyance Allowance				579,000	624,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A0120X	Ad-hoc Allowance - 2010				895,000	0
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				453,000	353,000
A0122M	Ad-hoc Relief Allowance - 2016				805,000	466,000
A0122Y	Ad-hoc Relief Allowance - 2017					701,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	6,000
A01289	Teaching Allowance				151,000	135,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

851
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,812,000</u>	<u>7,136,000</u>	<u>8,733,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,666,000	9,307,000	11,339,000
A011	TOTAL PAY		5,661,000	6,580,000	7,885,000
A01101	PAY OF OFFICERS		3,015,000	3,697,000	4,732,000
H022	Headmistress	BPS-17	1	1	1,175,000
S071	Senior Teacher	BPS-16	4	4	1,349,000
S064	Senior Science Teacher	BPS-16	2	2	491,000
A01151	PAY OF OTHER STAFF		2,646,000	2,883,000	3,153,000
J035	Junior Teacher	BPS-09	2	2	965,000
A048	Arabic Teacher	BPS-09	1	1	232,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	4	4	1,001,000
N004	Naib Qasid	BPS-01	2	2	273,000
A012	TOTAL ALLOWANCES		3,005,000	2,727,000	3,454,000
A012-1	TOTAL REGULAR ALLOWANCES		3,005,000	2,727,000	3,454,000
A01202	House Rent Allowance				313,000
A01203	Conveyance Allowance				586,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				797,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				328,000
A0122M	Ad-hoc Relief Allowance - 2016				835,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				105,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,719,000</u>	<u>9,360,000</u>	<u>11,392,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0126	<u>GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,555,000</u>	<u>6,825,000</u>	<u>8,261,000</u>
A011	TOTAL PAY		<u>4,161,000</u>	<u>4,845,000</u>	<u>5,751,000</u>
A01101	PAY OF OFFICERS		<u>2,294,000</u>	<u>2,602,000</u>	<u>3,291,000</u>
H022	Headmistress	BPS-17	1	1	595,000
S071	Senior Teacher	BPS-16	2	2	1,255,000
S064	Senior Science Teacher	BPS-16	1	1	444,000
A01151	PAY OF OTHER STAFF		<u>1,867,000</u>	<u>2,243,000</u>	<u>2,460,000</u>
J035	Junior Teacher	BPS-09	2	2	563,000
A048	Arabic Teacher	BPS-09	1	1	173,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	3	3	625,000
N004	Naib Qasid	BPS-01	2	2	331,000
A012	TOTAL ALLOWANCES		<u>2,394,000</u>	<u>1,980,000</u>	<u>2,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,394,000</u>	<u>1,980,000</u>	<u>2,510,000</u>
A01202	House Rent Allowance				281,000
A01203	Conveyance Allowance				490,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				595,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				277,000
A0122M	Ad-hoc Relief Allowance - 2016				614,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				102,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

855
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,608,000</u>	<u>6,878,000</u>	<u>8,314,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0128	<u>GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,860,000</u>	<u>7,466,000</u>	<u>8,860,000</u>
A011	TOTAL PAY		<u>5,018,000</u>	<u>5,284,000</u>	<u>6,105,000</u>
A01101	PAY OF OFFICERS		<u>1,829,000</u>	<u>1,815,000</u>	<u>2,316,000</u>
H022	Headmistress	BPS-17	1	1	743,000
S071	Senior Teacher	BPS-16	3	3	1,086,000
A01151	PAY OF OTHER STAFF		<u>3,189,000</u>	<u>3,469,000</u>	<u>3,789,000</u>
J035	Junior Teacher	BPS-09	5	5	1,684,000
Q005	Qaria	BPS-09	1	1	181,000
J016	Junior Clerk	BPS-11	1	1	175,000
P047	Primary Teacher	BPS-07	3	3	876,000
N004	Naib Qasid	BPS-01	2	2	273,000
A012	TOTAL ALLOWANCES		<u>2,842,000</u>	<u>2,182,000</u>	<u>2,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,842,000</u>	<u>2,182,000</u>	<u>2,755,000</u>
A01202	House Rent Allowance				297,000
A01203	Conveyance Allowance				582,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				740,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				320,000
A0122M	Ad-hoc Relief Allowance - 2016				740,000
A0122Y	Ad-hoc Relief Allowance - 2017				733,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>7,913,000</u>	<u>7,519,000</u>	<u>8,913,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0129	<u>GIRLS HIGH SCHOOL KADYALA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,205,000</u>	<u>4,122,000</u>	<u>5,087,000</u>
A011	TOTAL PAY		<u>2,531,000</u>	<u>2,794,000</u>	<u>3,400,000</u>
A01101	PAY OF OFFICERS		<u>1,624,000</u>	<u>1,757,000</u>	<u>2,266,000</u>
H022	Headmistress	BPS-17	1	1	792,000
S064	Senior Science Teacher	BPS-16	1	1	191,000
S071	Senior Teacher	BPS-16	3	3	641,000
A01151	PAY OF OTHER STAFF		<u>907,000</u>	<u>1,037,000</u>	<u>1,134,000</u>
J035	Junior Teacher	BPS-09	1	1	292,000
J016	Junior Clerk	BPS-11	1	1	126,000
P047	Primary Teacher	BPS-07	1	1	397,000
C061	Chowkidar	BPS-01	1	1	92,000
A012	TOTAL ALLOWANCES		<u>1,674,000</u>	<u>1,328,000</u>	<u>1,687,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,674,000</u>	<u>1,328,000</u>	<u>1,687,000</u>
A01202	House Rent Allowance				217,000
A01203	Conveyance Allowance				399,000
A0120X	Ad-hoc Allowance - 2010				388,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				205,000
A0122M	Ad-hoc Relief Allowance - 2016				373,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				76,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>4,258,000</u>	<u>4,175,000</u>	<u>5,140,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0322	<u>GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,020,000</u>	<u>4,645,000</u>	<u>7,306,000</u>
A011	TOTAL PAY		<u>3,277,000</u>	<u>3,259,000</u>	<u>4,759,000</u>
A01101	PAY OF OFFICERS		<u>1,647,000</u>	<u>1,741,000</u>	<u>3,078,000</u>
P050	Principal	BPS-18	0	0	495,000
H022	Headmistress	BPS-17	1	1,012,000	0
S128	Subject Specialist	BPS-17	0	1	1,568,000
S064	Senior Science Teacher	BPS-16	1	191,000	657,000
S071	Senior Teacher	BPS-16	2	444,000	358,000
A01151	PAY OF OTHER STAFF		<u>1,630,000</u>	<u>1,518,000</u>	<u>1,681,000</u>
J035	Junior Teacher	BPS-09	3	578,000	641,000
J016	Junior Clerk	BPS-11	1	126,000	168,000
P047	Primary Teacher	BPS-07	4	926,000	872,000
A012	TOTAL ALLOWANCES		<u>1,743,000</u>	<u>1,386,000</u>	<u>2,547,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,743,000</u>	<u>1,386,000</u>	<u>2,547,000</u>
A01202	House Rent Allowance		173,000		534,000
A01203	Conveyance Allowance		316,000		609,000
A0120X	Ad-hoc Allowance - 2010		442,000		0
A01211	Hill Allow.(Personal Allowance)		24,000		7,000
A01217	Medical Allowance		200,000		341,000
A0122M	Ad-hoc Relief Allowance - 2016		483,000		468,000
A0122Y	Ad-hoc Relief Allowance - 2017				468,000
A01238	Charge Allowance		6,000		6,000
A01289	Teaching Allowance		99,000		114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,073,000</u>	<u>4,698,000</u>	<u>7,359,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0323	<u>GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,824,000</u>	<u>6,446,000</u>	<u>7,833,000</u>
A011	TOTAL PAY		<u>3,286,000</u>	<u>4,632,000</u>	<u>5,521,000</u>
A01101	PAY OF OFFICERS		<u>2,033,000</u>	<u>2,511,000</u>	<u>3,198,000</u>
H022	Headmistress	BPS-17	1	1	1,117,000
S064	Senior Science Teacher	BPS-16	1	1	191,000
S071	Senior Teacher	BPS-16	2	1	725,000
A01151	PAY OF OTHER STAFF		<u>1,253,000</u>	<u>2,121,000</u>	<u>2,323,000</u>
J035	Junior Teacher	BPS-09	1	1	181,000
J016	Junior Clerk	BPS-11	1	1	126,000
J029	Junior Science Teacher	BPS-09	1	1	137,000
C061	Chowkidar	BPS-01	1	1	92,000
P047	Primary Teacher	BPS-07	3	3	717,000
A012	TOTAL ALLOWANCES		<u>1,538,000</u>	<u>1,814,000</u>	<u>2,312,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,538,000</u>	<u>1,814,000</u>	<u>2,312,000</u>
A01202	House Rent Allowance		159,000		407,000
A01203	Conveyance Allowance		258,000		433,000
A0120X	Ad-hoc Allowance - 2010		374,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		19,000
A01217	Medical Allowance		175,000		275,000
A0122M	Ad-hoc Relief Allowance - 2016		485,000		429,000
A0122Y	Ad-hoc Relief Allowance - 2017				663,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		2,000		2,000
A01289	Teaching Allowance		69,000		78,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>4,877,000</u>	<u>6,499,000</u>	<u>7,886,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0130	<u>GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,650,000</u>	<u>5,443,000</u>	<u>6,415,000</u>
A011	TOTAL PAY		<u>3,676,000</u>	<u>3,937,000</u>	<u>4,502,000</u>
A01101	PAY OF OFFICERS		<u>1,535,000</u>	<u>1,171,000</u>	<u>1,469,000</u>
H022	Headmistress	BPS-17	1	1	1,012,000
S071	Senior Teacher	BPS-16	2	1	523,000
A01151	PAY OF OTHER STAFF		<u>2,141,000</u>	<u>2,766,000</u>	<u>3,033,000</u>
J038	Junior Teacher Technical	BPS-09	1	1	288,000
J035	Junior Teacher	BPS-09	3	3	714,000
A048	Arabic Teacher	BPS-09	1	1	225,000
P047	Primary Teacher	BPS-07	3	3	717,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>1,974,000</u>	<u>1,506,000</u>	<u>1,913,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,974,000</u>	<u>1,506,000</u>	<u>1,913,000</u>
A01202	House Rent Allowance				201,000
A01203	Conveyance Allowance				394,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				486,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				224,000
A0122M	Ad-hoc Relief Allowance - 2016				542,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				105,000
A03	TOTAL OPERATING EXPENSES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity				25,000
A03304	Hot & Cold Weather Charges				1,000

861
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>5,700,000</u>	<u>5,493,000</u>	<u>6,465,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,341,000	6,645,000	8,010,000
A011	TOTAL PAY		5,167,000	4,654,000	5,481,000
A01101	PAY OF OFFICERS		2,874,000	2,076,000	2,656,000
H022	Headmistress	BPS-17	1	1	1,100,000
S071	Senior Teacher	BPS-16	2	2	1,341,000
S064	Senior Science Teacher	BPS-16	1	1	433,000
A01151	PAY OF OTHER STAFF		2,293,000	2,578,000	2,825,000
J035	Junior Teacher	BPS-09	2	2	586,000
J029	Junior Science Teacher	BPS-09	1	1	173,000
P047	Primary Teacher	BPS-07	4	4	1,294,000
J016	Junior Clerk	BPS-11	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		2,174,000	1,991,000	2,529,000
A012-1	TOTAL REGULAR ALLOWANCES		2,174,000	1,991,000	2,529,000
A01202	House Rent Allowance				343,000
A01203	Conveyance Allowance				528,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				75,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				319,000
A0122M	Ad-hoc Relief Allowance - 2016				762,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

863
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,389,000</u>	<u>6,693,000</u>	<u>8,058,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0330	<u>GIRLS HIGH SCHOOL BIMLA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,950,000</u>	<u>4,926,000</u>	<u>6,060,000</u>
A011	TOTAL PAY		<u>3,203,000</u>	<u>3,406,000</u>	<u>4,129,000</u>
A01101	PAY OF OFFICERS		<u>2,539,000</u>	<u>2,191,000</u>	<u>2,809,000</u>
H022	Headmistress	BPS-17	1	1	1,117,000
S071	Senior Teacher	BPS-16	3	3	962,000
S064	Senior Science Teacher	BPS-16	2	1	460,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>664,000</u>
J035	Junior Teacher	BPS-09	1	1	152,000
P047	Primary Teacher	BPS-07	1	1	182,000
J016	Junior Clerk	BPS-11	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	99,000
C061	Chowkidar	BPS-01	1	1	99,000
A012	TOTAL ALLOWANCES		<u>1,747,000</u>	<u>1,520,000</u>	<u>1,931,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,747,000</u>	<u>1,520,000</u>	<u>1,931,000</u>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				364,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				428,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				208,000
A0122M	Ad-hoc Relief Allowance - 2016				472,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

865
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>4,998,000</u>	<u>4,974,000</u>	<u>6,108,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0331	<u>GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,936,000</u>	<u>6,272,000</u>	<u>7,604,000</u>
A011	TOTAL PAY		<u>4,411,000</u>	<u>4,393,000</u>	<u>5,224,000</u>
A01101	PAY OF OFFICERS		<u>2,442,000</u>	<u>2,373,000</u>	<u>3,014,000</u>
H022	Headmistress	BPS-17	1	1	1,099,000
S071	Senior Teacher	BPS-16	2	2	934,000
S064	Senior Science Teacher	BPS-16	1	1	409,000
A01151	PAY OF OTHER STAFF		<u>1,969,000</u>	<u>2,020,000</u>	<u>2,210,000</u>
J035	Junior Teacher	BPS-09	1	1	181,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	4	4	1,243,000
J016	Junior Clerk	BPS-11	1	1	148,000
N004	Naib Qasid	BPS-01	1	1	108,000
C061	Chowkidar	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		<u>2,525,000</u>	<u>1,879,000</u>	<u>2,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,525,000</u>	<u>1,879,000</u>	<u>2,380,000</u>
A01202	House Rent Allowance				281,000
A01203	Conveyance Allowance				501,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				664,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				300,000
A0122M	Ad-hoc Relief Allowance - 2016				651,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				102,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

867
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,984,000</u>	<u>6,320,000</u>	<u>7,652,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0332	<u>GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,103,000</u>	<u>5,375,000</u>	<u>6,587,000</u>
A011	TOTAL PAY		<u>3,212,000</u>	<u>3,761,000</u>	<u>4,536,000</u>
A01101	PAY OF OFFICERS		<u>2,151,000</u>	<u>2,338,000</u>	<u>2,976,000</u>
H022	Headmistress	BPS-17	1	1	1,060,000
S071	Senior Teacher	BPS-16	2	2	831,000
S064	Senior Science Teacher	BPS-16	1	1	260,000
A01151	PAY OF OTHER STAFF		<u>1,061,000</u>	<u>1,423,000</u>	<u>1,560,000</u>
J035	Junior Teacher	BPS-09	1	1	151,000
P047	Primary Teacher	BPS-07	3	3	667,000
J016	Junior Clerk	BPS-11	1	1	138,000
N004	Naib Qasid	BPS-01	1	1	105,000
A012	TOTAL ALLOWANCES		<u>1,891,000</u>	<u>1,614,000</u>	<u>2,051,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,891,000</u>	<u>1,614,000</u>	<u>2,051,000</u>
A01202	House Rent Allowance				200,000
A01203	Conveyance Allowance				400,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				487,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				232,000
A0122M	Ad-hoc Relief Allowance - 2016				474,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				78,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,151,000</u>	<u>5,423,000</u>	<u>6,635,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0333	<u>GIRLS HIGH SCHOOL TONEEN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,835,000</u>	<u>5,466,000</u>	<u>6,621,000</u>	
A011	TOTAL PAY		<u>3,706,000</u>	<u>3,797,000</u>	<u>4,504,000</u>	
A01101	PAY OF OFFICERS		<u>1,976,000</u>	<u>1,930,000</u>	<u>2,469,000</u>	
H022	Headmistress	BPS-17	1	1	757,000	933,000
S071	Senior Teacher	BPS-16	2	2	990,000	1,244,000
S064	Senior Science Teacher	BPS-16	1	1	229,000	292,000
A01151	PAY OF OTHER STAFF		<u>1,730,000</u>	<u>1,867,000</u>	<u>2,035,000</u>	
J035	Junior Teacher	BPS-09	2	2	634,000	734,000
P047	Primary Teacher	BPS-07	3	3	637,000	732,000
J016	Junior Clerk	BPS-11	1	1	140,000	178,000
N004	Naib Qasid	BPS-01	2	2	319,000	391,000
A012	TOTAL ALLOWANCES		<u>2,129,000</u>	<u>1,669,000</u>	<u>2,117,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,129,000</u>	<u>1,669,000</u>	<u>2,117,000</u>	
A01202	House Rent Allowance				263,000	387,000
A01203	Conveyance Allowance				466,000	455,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				466,000	0
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				252,000	250,000
A0122M	Ad-hoc Relief Allowance - 2016				547,000	355,000
A0122Y	Ad-hoc Relief Allowance - 2017					540,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	4,000
A01289	Teaching Allowance				108,000	102,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

871
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>5,883,000</u>	<u>5,514,000</u>	<u>6,669,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0334	<u>GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,936,000</u>	<u>7,591,000</u>	<u>9,144,000</u>
A011	TOTAL PAY		<u>5,048,000</u>	<u>5,358,000</u>	<u>6,310,000</u>
A01101	PAY OF OFFICERS		<u>2,505,000</u>	<u>2,476,000</u>	<u>3,143,000</u>
H022	Headmistress	BPS-17	1	1	772,000
S071	Senior Teacher	BPS-16	2	2	1,335,000
S064	Senior Science Teacher	BPS-16	1	1	398,000
A01151	PAY OF OTHER STAFF		<u>2,543,000</u>	<u>2,882,000</u>	<u>3,167,000</u>
J035	Junior Teacher	BPS-09	3	3	842,000
A048	Arabic Teacher	BPS-09	1	1	166,000
J029	Junior Science Teacher	BPS-09	1	1	264,000
P047	Primary Teacher	BPS-07	3	3	912,000
J016	Junior Clerk	BPS-11	1	1	138,000
N004	Naib Qasid	BPS-01	2	2	221,000
A012	TOTAL ALLOWANCES		<u>2,888,000</u>	<u>2,233,000</u>	<u>2,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,888,000</u>	<u>2,233,000</u>	<u>2,834,000</u>
A01202	House Rent Allowance				332,000
A01203	Conveyance Allowance				584,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				741,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				333,000
A0122M	Ad-hoc Relief Allowance - 2016				745,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

873
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,984,000</u>	<u>7,639,000</u>	<u>9,192,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,890,000	14,355,000	16,124,000
A011	TOTAL PAY		8,939,000	10,207,000	10,987,000
A01101	PAY OF OFFICERS		4,293,000	3,302,000	3,677,000
H022	Headmistress	BPS-17	1	1	653,000
C083	Computer Instructor	BPS-17	1	0	653,000
S071	Senior Teacher	BPS-16	6	6	2,987,000
A01151	PAY OF OTHER STAFF		4,646,000	6,905,000	7,310,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	5	5	1,215,000
J038	Junior Teacher Technical	BPS-09	2	2	529,000
J029	Junior Science Teacher	BPS-09	1	1	265,000
A048	Arabic Teacher	BPS-09	1	1	265,000
Q005	Qaria	BPS-09	1	1	265,000
C082	Computer Assistant	BPS-07	1	0	233,000
P047	Primary Teacher	BPS-07	5	5	1,165,000
N004	Naib Qasid	BPS-01	2	2	270,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		4,951,000	4,148,000	5,137,000
A012-1	TOTAL REGULAR ALLOWANCES		4,951,000	4,148,000	5,137,000
A01202	House Rent Allowance				489,000
A01203	Conveyance Allowance				974,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				551,000
A01211	Hill Allow.(Personal Allowance)				70,000
A01217	Medical Allowance				530,000
A0122M	Ad-hoc Relief Allowance - 2016				1,951,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				348,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

875
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,943,000	14,408,000	16,177,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,582,000	18,007,000	20,748,000
A011	TOTAL PAY		8,519,000	12,860,000	14,312,000
A01101	PAY OF OFFICERS		4,293,000	6,000,000	7,018,000
H022	Headmistress	BPS-17	1	1	653,000
C083	Computer Instructor	BPS-17	1	0	653,000
S071	Senior Teacher	BPS-16	6	6	2,987,000
A01151	PAY OF OTHER STAFF		4,226,000	6,860,000	7,294,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,059,000
J038	Junior Teacher Technical	BPS-09	1	1	265,000
A048	Arabic Teacher	BPS-09	1	1	265,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000
Q005	Qaria	BPS-09	1	1	265,000
C082	Computer Assistant	BPS-07	1	0	233,000
P047	Primary Teacher	BPS-07	5	5	1,165,000
N004	Naib Qasid	BPS-01	2	2	270,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		4,063,000	5,147,000	6,436,000
A012-1	TOTAL REGULAR ALLOWANCES		4,063,000	5,147,000	6,436,000
A01202	House Rent Allowance				434,000
A01203	Conveyance Allowance				903,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A0120X	Ad-hoc Allowance - 2010				723,000
A01211	Hill Allow.(Personal Allowance)				62,000
A01217	Medical Allowance				476,000
A0122M	Ad-hoc Relief Allowance - 2016				1,159,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				264,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

877
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,635,000	18,060,000	20,801,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0377	<u>GIRLS HIGH SCHOOL SAMAHNI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,565,000</u>	<u>13,884,000</u>	<u>14,582,000</u>
A011	TOTAL PAY		<u>7,984,000</u>	<u>9,928,000</u>	<u>9,777,000</u>
A01101	PAY OF OFFICERS		<u>4,293,000</u>	<u>4,877,000</u>	<u>4,437,000</u>
H022	Headmistress	BPS-17	1	0	653,000
C083	Computer Instructor	BPS-17	1	0	653,000
S071	Senior Teacher	BPS-16	6	6	2,987,000
A01151	PAY OF OTHER STAFF		<u>3,691,000</u>	<u>5,051,000</u>	<u>5,340,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,059,000
A048	Arabic Teacher	BPS-09	1	1	265,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000
Q005	Qaria	BPS-09	1	1	265,000
C082	Computer Assistant	BPS-07	1	0	233,000
P047	Primary Teacher	BPS-07	5	5	1,165,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		<u>3,581,000</u>	<u>3,956,000</u>	<u>4,805,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,581,000</u>	<u>3,956,000</u>	<u>4,805,000</u>
A01202	House Rent Allowance				368,000
A01203	Conveyance Allowance				762,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A0120X	Ad-hoc Allowance - 2010				614,000
A01211	Hill Allow.(Personal Allowance)				55,000
A01217	Medical Allowance				418,000
A0122M	Ad-hoc Relief Allowance - 2016				1,086,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				240,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,618,000	13,937,000	14,635,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,829,000	13,899,000	15,774,000
A011	TOTAL PAY		9,042,000	9,844,000	10,699,000
A01101	PAY OF OFFICERS		4,293,000	5,361,000	5,970,000
H022	Headmistress	BPS-17	1	1	653,000
C083	Computer Instructor	BPS-17	1	0	653,000
S071	Senior Teacher	BPS-16	6	6	2,987,000
A01151	PAY OF OTHER STAFF		4,749,000	4,483,000	4,729,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	5	5	1,815,000
J029	Junior Science Teacher	BPS-09	1	1	265,000
A048	Arabic Teacher	BPS-09	1	1	265,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	265,000
Q005	Qaria	BPS-09	1	1	265,000
C082	Computer Assistant	BPS-07	1	0	233,000
P047	Primary Teacher	BPS-07	4	4	932,000
N004	Naib Qasid	BPS-01	2	2	270,000
W014	Water Carrier/Sweeper	BPS-01	1	1	135,000
A012-1	TOTAL REGULAR ALLOWANCES		4,787,000	4,055,000	5,075,000
A01202	House Rent Allowance		434,000		993,000
A01203	Conveyance Allowance		903,000		1,021,000
A01207	Washing Allowance		6,000		6,000
A01208	Dress Allowance		6,000		6,000
A0120X	Ad-hoc Allowance - 2010		723,000		0
A01211	Hill Allow.(Personal Allowance)		62,000		29,000
A01217	Medical Allowance		476,000		626,000
A0122M	Ad-hoc Relief Allowance - 2016		1,883,000		864,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,284,000
A01226	Computer Allowance		18,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		264,000		216,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

881
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805 Travelling Allowance			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			<u>13,882,000</u>	<u>13,952,000</u>	<u>15,827,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0551	<u>GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,285,000	4,206,000	4,926,000
A011	TOTAL PAY		9	9	2,750,000
A01101	PAY OF OFFICERS		1	1	475,000
S071	Senior Teacher	BPS-16	1	1	475,000
A01151	PAY OF OTHER STAFF		8	8	2,275,000
J035	Junior Teacher	BPS-09	2	2	658,000
J038	Junior Teacher Technical	BPS-09	1	1	311,000
J029	Junior Science Teacher	BPS-09	1	1	195,000
P047	Primary Teacher	BPS-07	3	3	899,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		1,535,000	1,183,000	1,495,000
A012-1	TOTAL REGULAR ALLOWANCES		1,535,000	1,183,000	1,495,000
A01202	House Rent Allowance				147,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				411,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				170,000
A0122M	Ad-hoc Relief Allowance - 2016				406,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,285,000	4,206,000	4,926,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0555	<u>GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,170,000	5,822,000	6,821,000	
A011	TOTAL PAY		3,999,000	4,165,000	4,720,000	
A01101	PAY OF OFFICERS		743,000	855,000	948,000	
S071	Senior Teacher	BPS-16	1	1	743,000	948,000
A01151	PAY OF OTHER STAFF		3,256,000	3,310,000	3,772,000	
J035	Junior Teacher	BPS-09	3	3	1,508,000	1,844,000
J029	Junior Science Teacher	BPS-09	1	1	276,000	344,000
J038	Junior Teacher Technical	BPS-09	1	1	232,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,057,000	1,205,000
N004	Naib Qasid	BPS-01	1	1	183,000	225,000
A012	TOTAL ALLOWANCES		2,171,000	1,657,000	2,101,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,171,000	1,657,000	2,101,000	
A01202	House Rent Allowance				213,000	356,000
A01203	Conveyance Allowance				419,000	434,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				591,000	0
A01211	Hill Allow.(Personal Allowance)				10,000	14,000
A01217	Medical Allowance				237,000	253,000
A0122M	Ad-hoc Relief Allowance - 2016				590,000	376,000
A0122Y	Ad-hoc Relief Allowance - 2017					566,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				102,000	93,000
GRAND TOTAL			6,170,000	5,822,000	6,821,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0556	<u>GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,332,000	4,276,000	4,994,000
A011	TOTAL PAY		11	11	2,686,000
A01101	PAY OF OFFICERS		1	1	628,000
S071	Senior Teacher	BPS-16	1	1	628,000
A01151	PAY OF OTHER STAFF		10	10	2,058,000
J035	Junior Teacher	BPS-09	3	3	981,000
J038	Junior Teacher Technical	BPS-09	1	1	195,000
A048	Arabic Teacher	BPS-09	1	1	144,000
J029	Junior Science Teacher	BPS-09	1	1	151,000
P047	Primary Teacher	BPS-07	2	2	313,000
N004	Naib Qasid	BPS-01	2	2	274,000
A012	TOTAL ALLOWANCES		1,646,000	1,254,000	1,578,000
A012-1	TOTAL REGULAR ALLOWANCES		1,646,000	1,254,000	1,578,000
A01202	House Rent Allowance		168,000		246,000
A01203	Conveyance Allowance		333,000		322,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		2,000		4,000
A0120X	Ad-hoc Allowance - 2010		411,000		0
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		217,000		217,000
A0122M	Ad-hoc Relief Allowance - 2016		396,000		263,000
A0122Y	Ad-hoc Relief Allowance - 2017				410,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		105,000		102,000
GRAND TOTAL			4,332,000	4,276,000	4,994,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0561	<u>GIRLS MIDDLE SCHOOL PANJKOT MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,133,000</u>	<u>3,049,000</u>	<u>3,434,000</u>	
A011	TOTAL PAY		<u>1,962,000</u>	<u>2,125,000</u>	<u>2,263,000</u>	
A01101	PAY OF OFFICERS		<u>595,000</u>	<u>664,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	595,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,367,000</u>	<u>1,461,000</u>	<u>1,526,000</u>	
J035	Junior Teacher	BPS-09	2	2	540,000	659,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	3	3	501,000	614,000
N004	Naib Qasid	BPS-01	1	1	208,000	253,000
A012	TOTAL ALLOWANCES		<u>1,171,000</u>	<u>924,000</u>	<u>1,171,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,171,000</u>	<u>924,000</u>	<u>1,171,000</u>	
A01202	House Rent Allowance				135,000	207,000
A01203	Conveyance Allowance				230,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				287,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				149,000	157,000
A0122M	Ad-hoc Relief Allowance - 2016				289,000	190,000
A0122Y	Ad-hoc Relief Allowance - 2017					290,000
A01253	Science Allowance					1,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				61,000	63,000
GRAND TOTAL			<u>3,133,000</u>	<u>3,049,000</u>	<u>3,434,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0562	<u>GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,171,000	2,975,000	3,513,000
A011	TOTAL PAY		8	8	1,955,000
A01101	PAY OF OFFICERS		1	1	214,000
S071	Senior Teacher	BPS-16	1	1	214,000
A01151	PAY OF OTHER STAFF		7	7	1,741,000
J035	Junior Teacher	BPS-09	2	2	659,000
J029	Junior Science Teacher	BPS-09	1	1	129,000
P047	Primary Teacher	BPS-07	3	3	757,000
N004	Naib Qasid	BPS-01	1	1	196,000
A012	TOTAL ALLOWANCES		1,216,000	910,000	1,152,000
A012-1	TOTAL REGULAR ALLOWANCES		1,216,000	910,000	1,152,000
A01202	House Rent Allowance		136,000		201,000
A01203	Conveyance Allowance		276,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		307,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		137,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		288,000		184,000
A0122Y	Ad-hoc Relief Allowance - 2017				283,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		51,000		54,000
GRAND TOTAL			3,171,000	2,975,000	3,513,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0565	<u>GIRLS MIDDLE SCHOOL DHANI SERI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,776,000</u>	<u>3,691,000</u>	<u>4,349,000</u>	
A011	TOTAL PAY		<u>2,317,000</u>	<u>2,577,000</u>	<u>2,940,000</u>	
A01101	PAY OF OFFICERS		<u>383,000</u>	<u>427,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	383,000	473,000
A01151	PAY OF OTHER STAFF		<u>1,934,000</u>	<u>2,150,000</u>	<u>2,467,000</u>	
J035	Junior Teacher	BPS-09	4	4	772,000	1,025,000
J029	Junior Science Teacher	BPS-09	1	1	129,000	161,000
P047	Primary Teacher	BPS-07	3	3	853,000	1,060,000
N004	Naib Qasid	BPS-01	1	1	180,000	221,000
A012	TOTAL ALLOWANCES		<u>1,459,000</u>	<u>1,114,000</u>	<u>1,409,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,459,000</u>	<u>1,114,000</u>	<u>1,409,000</u>	
A01202	House Rent Allowance				159,000	239,000
A01203	Conveyance Allowance				322,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				349,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				182,000	182,000
A0122M	Ad-hoc Relief Allowance - 2016				342,000	208,000
A0122Y	Ad-hoc Relief Allowance - 2017					353,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>3,776,000</u>	<u>3,691,000</u>	<u>4,349,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0566	<u>GIRLS MIDDLE SCHOOL CHATTER KALAS MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,670,000	4,213,000	0
A011	TOTAL PAY		10	0	2,948,000
A01101	PAY OF OFFICERS		1	0	521,000
S071	Senior Teacher	BPS-16	1		521,000
A01151	PAY OF OTHER STAFF		9	0	2,427,000
J035	Junior Teacher	BPS-09	3		986,000
A048	Arabic Teacher	BPS-09	1		438,000
J029	Junior Science Teacher	BPS-09	1		244,000
P047	Primary Teacher	BPS-07	3		545,000
N004	Naib Qasid	BPS-01	1		214,000
A012	TOTAL ALLOWANCES		1,722,000	1,524,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,722,000	1,524,000	0
A01202	House Rent Allowance				169,000
A01203	Conveyance Allowance				359,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				437,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				202,000
A0122M	Ad-hoc Relief Allowance - 2016				435,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				99,000
GRAND TOTAL			4,670,000	4,213,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0567	<u>GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,800,000	3,696,000	4,329,000
A011	TOTAL PAY		8	8	2,412,000
A01101	PAY OF OFFICERS		1	1	685,000
S071	Senior Teacher	BPS-16	1	1	685,000
A01151	PAY OF OTHER STAFF		7	7	1,727,000
J035	Junior Teacher	BPS-09	2	2	840,000
P047	Primary Teacher	BPS-07	4	4	726,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		1,388,000	1,060,000	1,344,000
A012-1	TOTAL REGULAR ALLOWANCES		1,388,000	1,060,000	1,344,000
A01202	House Rent Allowance		151,000		227,000
A01203	Conveyance Allowance		268,000		268,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		355,000		0
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		356,000		236,000
A0122Y	Ad-hoc Relief Allowance - 2017				358,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		81,000
GRAND TOTAL			3,800,000	3,696,000	4,329,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0569	<u>GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,070,000</u>	<u>2,983,000</u>	<u>3,511,000</u>	
A011	TOTAL PAY		<u>1,958,000</u>	<u>2,127,000</u>	<u>2,421,000</u>	
A01101	PAY OF OFFICERS		<u>641,000</u>	<u>717,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	641,000	792,000
A01151	PAY OF OTHER STAFF		<u>1,317,000</u>	<u>1,410,000</u>	<u>1,629,000</u>	
J035	Junior Teacher	BPS-09	1	1	359,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	302,000
A048	Arabic Teacher	BPS-09	1	1	382,000	302,000
P047	Primary Teacher	BPS-07	2	2	458,000	583,000
A012	TOTAL ALLOWANCES		<u>1,112,000</u>	<u>856,000</u>	<u>1,090,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,112,000</u>	<u>856,000</u>	<u>1,090,000</u>	
A01202	House Rent Allowance		124,000		188,000	
A01203	Conveyance Allowance		207,000		231,000	
A0120X	Ad-hoc Allowance - 2010		299,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		127,000		125,000	
A0122M	Ad-hoc Relief Allowance - 2016		289,000		190,000	
A0122Y	Ad-hoc Relief Allowance - 2017				291,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		55,000		51,000	
GRAND TOTAL			<u>3,070,000</u>	<u>2,983,000</u>	<u>3,511,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0570	<u>GIRLS MIDDLE SCHOOL KHUN BANDI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,805,000	5,251,000	0
A011	TOTAL PAY		12	0	3,815,000
A01101	PAY OF OFFICERS		1	0	976,000
S071	Senior Teacher	BPS-16	1		976,000
A01151	PAY OF OTHER STAFF		11	0	2,839,000
J035	Junior Teacher	BPS-09	3		783,000
A048	Arabic Teacher	BPS-09	1		129,000
J029	Junior Science Teacher	BPS-09	1		166,000
P047	Primary Teacher	BPS-07	5		1,553,000
N004	Naib Qasid	BPS-01	1		208,000
A012	TOTAL ALLOWANCES		1,990,000	1,761,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,990,000	1,761,000	0
A01202	House Rent Allowance				199,000
A01203	Conveyance Allowance				391,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				480,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				226,000
A0122M	Ad-hoc Relief Allowance - 2016				563,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				105,000
GRAND TOTAL			5,805,000	5,251,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0571	<u>GIRLS MIDDLE SCHOOL AMBORE MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,430,000	7,299,000	8,644,000	
A011	TOTAL PAY		4,670,000	5,130,000	5,830,000	
A01101	PAY OF OFFICERS		884,000	992,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	884,000	1,095,000
A01151	PAY OF OTHER STAFF		3,786,000	4,138,000	4,735,000	
J035	Junior Teacher	BPS-09	4	4	1,252,000	1,575,000
J038	Junior Teacher Technical	BPS-09	1	1	424,000	543,000
A048	Arabic Teacher	BPS-09	1	1	347,000	438,000
J029	Junior Science Teacher	BPS-09	1	1	241,000	302,000
P047	Primary Teacher	BPS-07	6	6	1,367,000	1,688,000
N004	Naib Qasid	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		2,760,000	2,169,000	2,814,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,760,000	2,169,000	2,814,000	
A01202	House Rent Allowance		449,000		674,000	
A01203	Conveyance Allowance		519,000		519,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		645,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		302,000		302,000	
A0122M	Ad-hoc Relief Allowance - 2016		689,000		463,000	
A0122Y	Ad-hoc Relief Allowance - 2017				700,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		135,000		135,000	
GRAND TOTAL			7,430,000	7,299,000	8,644,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0572	<u>GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,272,000	5,675,000	6,637,000	
A011	TOTAL PAY		4,044,000	4,059,000	4,586,000	
A01101	PAY OF OFFICERS		1,007,000	1,130,000	1,241,000	
S071	Senior Teacher	BPS-16	1	1	1,007,000	1,241,000
A01151	PAY OF OTHER STAFF		3,037,000	2,929,000	3,345,000	
J035	Junior Teacher	BPS-09	2	2	902,000	1,137,000
A048	Arabic Teacher	BPS-09	1	1	241,000	302,000
J029	Junior Science Teacher	BPS-09	1	1	253,000	316,000
P047	Primary Teacher	BPS-07	5	5	1,333,000	1,347,000
N004	Naib Qasid	BPS-01	2	2	308,000	243,000
A012	TOTAL ALLOWANCES		2,228,000	1,616,000	2,051,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,228,000	1,616,000	2,051,000	
A01202	House Rent Allowance		243,000		356,000	
A01203	Conveyance Allowance		389,000		367,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		2,000		4,000	
A0120X	Ad-hoc Allowance - 2010		615,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		10,000	
A01217	Medical Allowance		258,000		258,000	
A0122M	Ad-hoc Relief Allowance - 2016		596,000		395,000	
A0122Y	Ad-hoc Relief Allowance - 2017				550,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		102,000		102,000	
GRAND TOTAL			6,272,000	5,675,000	6,637,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0574	<u>GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,435,000	3,834,000	2,889,000
A011	TOTAL PAY		8	8	2,173,000
A01101	PAY OF OFFICERS		1	1	260,000
S071	Senior Teacher	BPS-16	1	1	260,000
A01151	PAY OF OTHER STAFF		7	7	1,913,000
J035	Junior Teacher	BPS-09	2	2	455,000
P047	Primary Teacher	BPS-07	4	4	1,310,000
N004	Naib Qasid	BPS-01	1	1	148,000
A012	TOTAL ALLOWANCES		1,262,000	813,000	1,022,000
A012-1	TOTAL REGULAR ALLOWANCES		1,262,000	813,000	1,022,000
A01202	House Rent Allowance		134,000		176,000
A01203	Conveyance Allowance		265,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		317,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		144,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		321,000		150,000
A0122Y	Ad-hoc Relief Allowance - 2017				224,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		81,000
GRAND TOTAL			3,435,000	3,834,000	2,889,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0575	<u>GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,084,000	3,566,000	4,186,000
A011	TOTAL PAY		8	8	2,630,000
A01101	PAY OF OFFICERS		1	1	685,000
S071	Senior Teacher	BPS-16	1	1	685,000
A01151	PAY OF OTHER STAFF		7	7	1,945,000
J035	Junior Teacher	BPS-09	2	2	903,000
J029	Junior Science Teacher	BPS-09	1	1	144,000
P047	Primary Teacher	BPS-07	3	3	683,000
N004	Naib Qasid	BPS-01	1	1	215,000
A012	TOTAL ALLOWANCES		1,454,000	1,041,000	1,321,000
A012-1	TOTAL REGULAR ALLOWANCES		1,454,000	1,041,000	1,321,000
A01202	House Rent Allowance		160,000		228,000
A01203	Conveyance Allowance		305,000		268,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		349,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		388,000		226,000
A0122Y	Ad-hoc Relief Allowance - 2017				344,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		75,000
GRAND TOTAL			4,084,000	3,566,000	4,186,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0576	<u>GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,561,000</u>	<u>2,766,000</u>	<u>3,242,000</u>	
A011	TOTAL PAY		<u>2,304,000</u>	<u>1,938,000</u>	<u>2,199,000</u>	
A01101	PAY OF OFFICERS		<u>383,000</u>	<u>427,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	383,000	473,000
A01151	PAY OF OTHER STAFF		<u>1,921,000</u>	<u>1,511,000</u>	<u>1,726,000</u>	
J035	Junior Teacher	BPS-09	2	2	882,000	1,095,000
P047	Primary Teacher	BPS-07	3	3	875,000	429,000
N004	Naib Qasid	BPS-01	1	1	164,000	202,000
A012	TOTAL ALLOWANCES		<u>1,257,000</u>	<u>828,000</u>	<u>1,043,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,257,000</u>	<u>828,000</u>	<u>1,043,000</u>	
A01202	House Rent Allowance				116,000	167,000
A01203	Conveyance Allowance				242,000	245,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				356,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				126,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				340,000	175,000
A0122Y	Ad-hoc Relief Allowance - 2017					264,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				57,000	69,000
GRAND TOTAL			<u>3,561,000</u>	<u>2,766,000</u>	<u>3,242,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0577	<u>GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,783,000	2,717,000	3,201,000
A011	TOTAL PAY		7	7	1,729,000
A01101	PAY OF OFFICERS		1	1	421,000
S071	Senior Teacher	BPS-16	1	1	421,000
A01151	PAY OF OTHER STAFF		6	6	1,308,000
J035	Junior Teacher	BPS-09	2	2	398,000
P047	Primary Teacher	BPS-07	3	3	775,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		1,054,000	827,000	1,047,000
A012-1	TOTAL REGULAR ALLOWANCES		1,054,000	827,000	1,047,000
A01202	House Rent Allowance		109,000		185,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		261,000		0
A01211	Hill Allow.(Personal Allowance)		5,000		7,000
A01217	Medical Allowance		130,000		130,000
A0122M	Ad-hoc Relief Allowance - 2016		255,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017				258,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		69,000
GRAND TOTAL			2,783,000	2,717,000	3,201,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0578	<u>GIRLS MIDDLE SCHOOL GAHAL MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,941,000	3,118,000	0
A011	TOTAL PAY		8	0	2,510,000
A01101	PAY OF OFFICERS		1	0	714,000
S071	Senior Teacher	BPS-16	1		714,000
A01151	PAY OF OTHER STAFF		7	0	1,796,000
J035	Junior Teacher	BPS-09	2		658,000
A048	Arabic Teacher	BPS-09	1		241,000
P047	Primary Teacher	BPS-07	3		726,000
N004	Naib Qasid	BPS-01	1		171,000
A012	TOTAL ALLOWANCES		1,431,000	933,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,431,000	933,000	0
A01202	House Rent Allowance				161,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				375,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			3,941,000	3,118,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0579	<u>GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,366,000	3,118,000	3,497,000
A011	TOTAL PAY		9	7	2,161,000
A01101	PAY OF OFFICERS		1	1	525,000
S071	Senior Teacher	BPS-16	1	1	525,000
A01151	PAY OF OTHER STAFF		8	6	1,636,000
J035	Junior Teacher	BPS-09	3	2	794,000
J029	Junior Science Teacher	BPS-09	1	0	118,000
P047	Primary Teacher	BPS-07	3	3	516,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		1,205,000	933,000	1,174,000
A012-1	TOTAL REGULAR ALLOWANCES		1,205,000	933,000	1,174,000
A01202	House Rent Allowance				133,000
A01203	Conveyance Allowance				230,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				286,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				319,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				79,000
GRAND TOTAL			3,366,000	3,118,000	3,497,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0580	<u>GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,430,000	3,018,000	3,580,000
A011	TOTAL PAY		8	8	2,156,000
A01101	PAY OF OFFICERS		1	1	595,000
S071	Senior Teacher	BPS-16	1	1	595,000
A01151	PAY OF OTHER STAFF		7	7	1,561,000
J035	Junior Teacher	BPS-09	2	2	421,000
J029	Junior Science Teacher	BPS-09	1	1	228,000
P047	Primary Teacher	BPS-07	3	3	816,000
N004	Naib Qasid	BPS-01	1	1	96,000
A012	TOTAL ALLOWANCES		1,274,000	934,000	1,188,000
A012-1	TOTAL REGULAR ALLOWANCES		1,274,000	934,000	1,188,000
A01202	House Rent Allowance		149,000		222,000
A01203	Conveyance Allowance		276,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		303,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		318,000		186,000
A0122Y	Ad-hoc Relief Allowance - 2017				287,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		51,000		51,000
GRAND TOTAL			3,430,000	3,018,000	3,580,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0581	<u>GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,723,000	3,887,000	4,548,000
A011	TOTAL PAY		8	8	2,368,000
A01101	PAY OF OFFICERS		1	1	440,000
S071	Senior Teacher	BPS-16	1	1	440,000
A01151	PAY OF OTHER STAFF		7	7	1,928,000
J035	Junior Teacher	BPS-09	2	2	682,000
P047	Primary Teacher	BPS-07	4	4	1,038,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		1,355,000	1,078,000	1,367,000
A012-1	TOTAL REGULAR ALLOWANCES		1,355,000	1,078,000	1,367,000
A01202	House Rent Allowance		147,000		221,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		348,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		154,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016		349,000		253,000
A0122Y	Ad-hoc Relief Allowance - 2017				382,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,723,000	3,887,000	4,548,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0582	<u>GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,878,000	2,600,000	3,216,000
A011	TOTAL PAY		8	8	1,766,000
A01101	PAY OF OFFICERS		1	1	459,000
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		7	7	1,307,000
J035	Junior Teacher	BPS-09	2	2	537,000
H002	Handicraft Teacher	BPS-09	1	1	159,000
P047	Primary Teacher	BPS-07	3	3	515,000
N004	Naib Qasid	BPS-01	1	1	96,000
A012	TOTAL ALLOWANCES		1,112,000	984,000	1,078,000
A012-1	TOTAL REGULAR ALLOWANCES		1,112,000	984,000	1,078,000
A01202	House Rent Allowance				125,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				263,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				151,000
A0122M	Ad-hoc Relief Allowance - 2016				260,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
	GRAND TOTAL		2,878,000	2,600,000	3,216,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0583	<u>GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,111,000	3,142,000	3,631,000
A011	TOTAL PAY		7	7	1,955,000
A01101	PAY OF OFFICERS		1	1	731,000
S071	Senior Teacher	BPS-16	1	1	731,000
A01151	PAY OF OTHER STAFF		6	6	1,224,000
J035	Junior Teacher	BPS-09	2	2	353,000
J029	Junior Science Teacher	BPS-09	1	1	144,000
P047	Primary Teacher	BPS-07	2	2	563,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		1,156,000	933,000	1,125,000
A012-1	TOTAL REGULAR ALLOWANCES		1,156,000	933,000	1,125,000
A01202	House Rent Allowance				157,000
A01203	Conveyance Allowance				217,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				281,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				288,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				59,000
	GRAND TOTAL		3,111,000	3,142,000	3,631,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0584	<u>GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,683,000	3,821,000	4,471,000
A011	TOTAL PAY		8	8	2,378,000
A01101	PAY OF OFFICERS		1	1	743,000
S071	Senior Teacher	BPS-16	1	1	743,000
A01151	PAY OF OTHER STAFF		7	7	1,635,000
J035	Junior Teacher	BPS-09	2	2	716,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	3	3	617,000
N004	Naib Qasid	BPS-01	1	1	184,000
A012	TOTAL ALLOWANCES		1,305,000	1,090,000	1,382,000
A012-1	TOTAL REGULAR ALLOWANCES		1,305,000	1,090,000	1,382,000
A01202	House Rent Allowance		140,000		234,000
A01203	Conveyance Allowance		256,000		280,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		336,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		12,000
A01217	Medical Allowance		150,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016		351,000		236,000
A0122Y	Ad-hoc Relief Allowance - 2017				371,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		54,000		72,000
GRAND TOTAL			3,683,000	3,821,000	4,471,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0585	<u>GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,542,000	3,536,000	4,168,000
A011	TOTAL PAY		8	8	2,273,000
A01101	PAY OF OFFICERS		1	1	383,000
S071	Senior Teacher	BPS-16	1	1	383,000
A01151	PAY OF OTHER STAFF		7	7	1,890,000
J035	Junior Teacher	BPS-09	2	2	634,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	3	3	881,000
N004	Naib Qasid	BPS-01	1	1	99,000
A012	TOTAL ALLOWANCES		1,269,000	1,036,000	1,314,000
A012-1	TOTAL REGULAR ALLOWANCES		1,269,000	1,036,000	1,314,000
A01202	House Rent Allowance				137,000
A01203	Conveyance Allowance				237,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				329,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				146,000
A0122M	Ad-hoc Relief Allowance - 2016				335,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			3,542,000	3,536,000	4,168,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0587	<u>GIRLS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,288,000	4,389,000	5,433,000	
A011	TOTAL PAY		2,771,000	3,116,000	3,783,000	
A01101	PAY OF OFFICERS		687,000	836,000	925,000	
S071	Senior Teacher	BPS-16	1	1	687,000	925,000
A01151	PAY OF OTHER STAFF		2,084,000	2,280,000	2,858,000	
J035	Junior Teacher	BPS-09	4	4	743,000	1,158,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
A048	Arabic Teacher	BPS-09	1	2	241,000	502,000
P047	Primary Teacher	BPS-07	3	3	798,000	943,000
N004	Naib Qasid	BPS-01	1	1	184,000	255,000
A012	TOTAL ALLOWANCES		1,517,000	1,273,000	1,650,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,517,000	1,273,000	1,650,000	
A01202	House Rent Allowance				156,000	293,000
A01203	Conveyance Allowance				287,000	276,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				410,000	0
A01211	Hill Allow.(Personal Allowance)				19,000	22,000
A01217	Medical Allowance				165,000	219,000
A0122M	Ad-hoc Relief Allowance - 2016				409,000	279,000
A0122Y	Ad-hoc Relief Allowance - 2017					454,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				63,000	99,000
GRAND TOTAL			4,288,000	4,389,000	5,433,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0589	<u>GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,529,000</u>	<u>2,424,000</u>	<u>2,835,000</u>	
A011	TOTAL PAY		<u>1,512,000</u>	<u>1,679,000</u>	<u>1,897,000</u>	
A01101	PAY OF OFFICERS		<u>490,000</u>	<u>546,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	490,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,022,000</u>	<u>1,133,000</u>	<u>1,296,000</u>	
J035	Junior Teacher	BPS-09	1	0	151,000	216,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	3	3	556,000	690,000
N004	Naib Qasid	BPS-01	1	1	197,000	236,000
A012	TOTAL ALLOWANCES		<u>1,017,000</u>	<u>745,000</u>	<u>938,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,017,000</u>	<u>745,000</u>	<u>938,000</u>	
A01202	House Rent Allowance		98,000		153,000	
A01203	Conveyance Allowance		205,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		273,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		128,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		223,000		140,000	
A0122Y	Ad-hoc Relief Allowance - 2017				228,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		77,000		69,000	
GRAND TOTAL			<u>2,529,000</u>	<u>2,424,000</u>	<u>2,835,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0591	<u>GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,899,000	2,752,000	3,240,000	
A011	TOTAL PAY		1,801,000	1,911,000	2,175,000	
A01101	PAY OF OFFICERS		429,000	484,000	544,000	
S071	Senior Teacher	BPS-16	1	1	429,000	544,000
A01151	PAY OF OTHER STAFF		1,372,000	1,427,000	1,631,000	
J035	Junior Teacher	BPS-09	2	1	435,000	441,000
J029	Junior Science Teacher	BPS-09	1	1	129,000	163,000
P047	Primary Teacher	BPS-07	3	3	611,000	764,000
N004	Naib Qasid	BPS-01	1	1	197,000	263,000
A012	TOTAL ALLOWANCES		1,098,000	841,000	1,065,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,098,000	841,000	1,065,000	
A01202	House Rent Allowance		112,000		188,000	
A01203	Conveyance Allowance		230,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		270,000		0	
A01211	Hill Allow.(Personal Allowance)		0		7,000	
A01217	Medical Allowance		141,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		266,000		179,000	
A0122Y	Ad-hoc Relief Allowance - 2017				261,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		70,000		70,000	
GRAND TOTAL			2,899,000	2,752,000	3,240,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0592	<u>GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,805,000	2,743,000	3,198,000	
A011	TOTAL PAY		1,746,000	1,924,000	2,168,000	
A01101	PAY OF OFFICERS		336,000	392,000	418,000	
S071	Senior Teacher	BPS-16	1	1	336,000	418,000
A01151	PAY OF OTHER STAFF		1,410,000	1,532,000	1,750,000	
J035	Junior Teacher	BPS-09	1	1	359,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	358,000
P047	Primary Teacher	BPS-07	3	3	602,000	753,000
N004	Naib Qasid	BPS-01	1	1	161,000	197,000
A012	TOTAL ALLOWANCES		1,059,000	819,000	1,030,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,059,000	819,000	1,030,000	
A01202	House Rent Allowance		108,000		162,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		257,000		0	
A01211	Hill Allow.(Personal Allowance)		3,000		3,000	
A01217	Medical Allowance		130,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		258,000		172,000	
A0122Y	Ad-hoc Relief Allowance - 2017				260,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			2,805,000	2,743,000	3,198,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0593	MUHAMMAD KHALIL SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,908,000	2,844,000	3,343,000
A011	TOTAL PAY		8	8	1,785,000
A01101	PAY OF OFFICERS		1	1	306,000
S071	Senior Teacher	BPS-16	1	1	306,000
A01151	PAY OF OTHER STAFF		7	7	1,479,000
J035	Junior Teacher	BPS-09	1	1	188,000
A048	Arabic Teacher	BPS-09	1	1	323,000
J029	Junior Science Teacher	BPS-09	1	1	151,000
P047	Primary Teacher	BPS-07	3	3	659,000
N004	Naib Qasid	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		1,123,000	874,000	1,101,000
A012-1	TOTAL REGULAR ALLOWANCES		1,123,000	874,000	1,101,000
A01202	House Rent Allowance				120,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				268,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000
A0122Y	Ad-hoc Relief Allowance - 2017				269,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			2,908,000	2,844,000	3,343,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0594	<u>GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,135,000	2,252,000	2,632,000	
A011	TOTAL PAY		1,290,000	1,571,000	1,774,000	
A01101	PAY OF OFFICERS		336,000	546,000	601,000	
S071	Senior Teacher	BPS-16	1	1	336,000	601,000
A01151	PAY OF OTHER STAFF		954,000	1,025,000	1,173,000	
J035	Junior Teacher	BPS-09	1	1	424,000	521,000
J029	Junior Science Teacher	BPS-09	1	1	129,000	163,000
P047	Primary Teacher	BPS-07	2	2	246,000	300,000
N004	Naib Qasid	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		845,000	681,000	858,000	
A012-1	TOTAL REGULAR ALLOWANCES		845,000	681,000	858,000	
A01202	House Rent Allowance		91,000		137,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		197,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		190,000		141,000	
A0122Y	Ad-hoc Relief Allowance - 2017				213,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			2,135,000	2,252,000	2,632,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0595	<u>GIRLS MIDDLE SCHOOL HUSSANABAD MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,496,000	4,901,000	5,949,000
A011	TOTAL PAY		11	11	2,874,000
A01101	PAY OF OFFICERS		1	1	685,000
S071	Senior Teacher	BPS-16	1	1	685,000
A01151	PAY OF OTHER STAFF		10	10	2,189,000
J035	Junior Teacher	BPS-09	3	3	441,000
A048	Arabic Teacher	BPS-09	1	1	300,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	4	4	1,059,000
N004	Naib Qasid	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		1,622,000	1,424,000	1,979,000
A012-1	TOTAL REGULAR ALLOWANCES		1,454,000	1,424,000	1,811,000
A01202	House Rent Allowance				164,000
A01203	Conveyance Allowance				287,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				333,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				424,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				54,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		168,000	0	168,000
A01277	Contingent Paid Staff				168,000
GRAND TOTAL			4,496,000	4,901,000	5,949,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0596	<u>GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,008,000	3,096,000	3,632,000
A011	TOTAL PAY		8	8	2,606,000
A01101	PAY OF OFFICERS		1	1	429,000
S071	Senior Teacher	BPS-16	1	1	429,000
A01151	PAY OF OTHER STAFF		7	7	2,177,000
J035	Junior Teacher	BPS-09	1	1	359,000
J029	Junior Science Teacher	BPS-09	1	1	382,000
P047	Primary Teacher	BPS-07	4	4	1,281,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		1,402,000	914,000	1,153,000
A012-1	TOTAL REGULAR ALLOWANCES		1,402,000	914,000	1,153,000
A01202	House Rent Allowance				133,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				391,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				384,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				51,000
GRAND TOTAL			4,008,000	3,096,000	3,632,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0597	<u>GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,311,000	4,495,000	5,282,000	
A011	TOTAL PAY		2,806,000	3,233,000	3,678,000	
A01101	PAY OF OFFICERS		541,000	610,000	684,000	
S071	Senior Teacher	BPS-16	1	1	541,000	684,000
A01151	PAY OF OTHER STAFF		2,265,000	2,623,000	2,994,000	
J035	Junior Teacher	BPS-09	3	2	506,000	536,000
J029	Junior Science Teacher	BPS-09	1	1	311,000	386,000
A048	Arabic Teacher	BPS-09	1	1	118,000	442,000
P047	Primary Teacher	BPS-07	3	3	1,175,000	1,441,000
N004	Naib Qasid	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		1,505,000	1,262,000	1,604,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,505,000	1,262,000	1,604,000	
A01202	House Rent Allowance				189,000	272,000
A01203	Conveyance Allowance				299,000	336,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				377,000	0
A01211	Hill Allow.(Personal Allowance)				2,000	3,000
A01217	Medical Allowance				148,000	174,000
A0122M	Ad-hoc Relief Allowance - 2016				414,000	291,000
A0122Y	Ad-hoc Relief Allowance - 2017					441,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				67,000	78,000
GRAND TOTAL			4,311,000	4,495,000	5,282,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0598	<u>GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,480,000	4,680,000	5,544,000	
A011	TOTAL PAY		2,896,000	3,230,000	3,676,000	
A01101	PAY OF OFFICERS		444,000	588,000	654,000	
S071	Senior Teacher	BPS-16	1	1	444,000	654,000
A01151	PAY OF OTHER STAFF		2,452,000	2,642,000	3,022,000	
J035	Junior Teacher	BPS-09	3	3	605,000	807,000
A048	Arabic Teacher	BPS-09	1	1	444,000	546,000
J029	Junior Science Teacher	BPS-09	1	1	151,000	181,000
Q005	Qaria	BPS-09	1	1	144,000	189,000
P047	Primary Teacher	BPS-07	3	3	947,000	1,102,000
N004	Naib Qasid	BPS-01	1	1	161,000	197,000
A012	TOTAL ALLOWANCES		1,584,000	1,450,000	1,868,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,584,000	1,450,000	1,868,000	
A01202	House Rent Allowance				148,000	426,000
A01203	Conveyance Allowance				325,000	393,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				425,000	0
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				168,000	205,000
A0122M	Ad-hoc Relief Allowance - 2016				427,000	291,000
A0122Y	Ad-hoc Relief Allowance - 2017					441,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	93,000
GRAND TOTAL			4,480,000	4,680,000	5,544,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0599	<u>GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,246,000	3,039,000	3,569,000
A011	TOTAL PAY		7	7	2,065,000
A01101	PAY OF OFFICERS		1	1	627,000
S071	Senior Teacher	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		6	6	1,438,000
J035	Junior Teacher	BPS-09	2	2	636,000
J029	Junior Science Teacher	BPS-09	1	1	151,000
P047	Primary Teacher	BPS-07	2	2	500,000
N004	Naib Qasid	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		1,181,000	906,000	1,150,000
A012-1	TOTAL REGULAR ALLOWANCES		1,181,000	906,000	1,150,000
A01202	House Rent Allowance		141,000		204,000
A01203	Conveyance Allowance		229,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		305,000		0
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		132,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		305,000		190,000
A0122Y	Ad-hoc Relief Allowance - 2017				290,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		55,000		60,000
GRAND TOTAL			3,246,000	3,039,000	3,569,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0600	<u>GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,393,000</u>	<u>2,474,000</u>	<u>2,929,000</u>	
A011	TOTAL PAY		<u>1,552,000</u>	<u>1,687,000</u>	<u>1,936,000</u>	
A01101	PAY OF OFFICERS		<u>191,000</u>	<u>221,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	191,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,361,000</u>	<u>1,466,000</u>	<u>1,682,000</u>	
J035	Junior Teacher	BPS-09	1	1	335,000	414,000
P047	Primary Teacher	BPS-07	5	5	1,026,000	1,268,000
A012	TOTAL ALLOWANCES		<u>841,000</u>	<u>787,000</u>	<u>993,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>841,000</u>	<u>787,000</u>	<u>993,000</u>	
A01202	House Rent Allowance		92,000		170,000	
A01203	Conveyance Allowance		172,000		232,000	
A0120X	Ad-hoc Allowance - 2010		195,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		108,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		229,000		152,000	
A0122Y	Ad-hoc Relief Allowance - 2017				232,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		72,000	
GRAND TOTAL			<u>2,393,000</u>	<u>2,474,000</u>	<u>2,929,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0601	<u>GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,162,000	3,107,000	3,638,000	
A011	TOTAL PAY		2,049,000	2,246,000	2,542,000	
A01101	PAY OF OFFICERS		714,000	803,000	891,000	
S071	Senior Teacher	BPS-16	1	1	714,000	891,000
A01151	PAY OF OTHER STAFF		1,335,000	1,443,000	1,651,000	
J035	Junior Teacher	BPS-09	1	1	394,000	484,000
J029	Junior Science Teacher	BPS-09	1	1	173,000	216,000
P047	Primary Teacher	BPS-07	2	2	620,000	770,000
N004	Naib Qasid	BPS-01	1	1	148,000	181,000
A012	TOTAL ALLOWANCES		1,113,000	861,000	1,096,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,113,000	861,000	1,096,000	
A01202	House Rent Allowance		126,000		189,000	
A01203	Conveyance Allowance		207,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		284,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		127,000		127,000	
A0122M	Ad-hoc Relief Allowance - 2016		302,000		201,000	
A0122Y	Ad-hoc Relief Allowance - 2017				305,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			3,162,000	3,107,000	3,638,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0602	<u>GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,119,000</u>	<u>2,058,000</u>	<u>2,421,000</u>	
A011	TOTAL PAY		<u>1,282,000</u>	<u>1,399,000</u>	<u>1,592,000</u>	
A01101	PAY OF OFFICERS		<u>306,000</u>	<u>342,000</u>	<u>382,000</u>	
S071	Senior Teacher	BPS-16	1	1	306,000	382,000
A01151	PAY OF OTHER STAFF		<u>976,000</u>	<u>1,057,000</u>	<u>1,210,000</u>	
J035	Junior Teacher	BPS-09	1	1	311,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	173,000	216,000
P047	Primary Teacher	BPS-07	2	2	337,000	419,000
N004	Naib Qasid	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>837,000</u>	<u>659,000</u>	<u>829,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>837,000</u>	<u>659,000</u>	<u>829,000</u>	
A01202	House Rent Allowance		91,000		137,000	
A01203	Conveyance Allowance		196,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		182,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		105,000		105,000	
A0122M	Ad-hoc Relief Allowance - 2016		189,000		126,000	
A0122Y	Ad-hoc Relief Allowance - 2017				191,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,119,000</u>	<u>2,058,000</u>	<u>2,421,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0603	<u>GIRLS MIDDLE SCHOOL TIMBI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,460,000	2,219,000	0
A011	TOTAL PAY		1,493,000	1,364,000	0
A01101	PAY OF OFFICERS		336,000	315,000	0
S071	Senior Teacher	BPS-16	1	336,000	
A01151	PAY OF OTHER STAFF		1,157,000	1,049,000	0
J035	Junior Teacher	BPS-09	1	129,000	
J029	Junior Science Teacher	BPS-09	1	144,000	
P047	Primary Teacher	BPS-07	3	782,000	
N004	Naib Qasid	BPS-01	1	102,000	
A012	TOTAL ALLOWANCES		967,000	855,000	0
A012-1	TOTAL REGULAR ALLOWANCES		967,000	855,000	0
A01202	House Rent Allowance		106,000		
A01203	Conveyance Allowance		220,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A0120X	Ad-hoc Allowance - 2010		230,000		
A01211	Hill Allow.(Personal Allowance)		2,000		
A01217	Medical Allowance		126,000		
A0122M	Ad-hoc Relief Allowance - 2016		220,000		
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance		4,000		
A01253	Science Allowance		1,000		
A01289	Teaching Allowance		54,000		
GRAND TOTAL			2,460,000	2,219,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0607	<u>GIRLS MIDDLE SCHOOL NOSHERA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,018,000	2,814,000	3,288,000	
A011	TOTAL PAY		1,953,000	2,020,000	2,287,000	
A01101	PAY OF OFFICERS		413,000	460,000	510,000	
S071	Senior Teacher	BPS-16	1	1	413,000	510,000
A01151	PAY OF OTHER STAFF		1,540,000	1,560,000	1,777,000	
J035	Junior Teacher	BPS-09	2	1	423,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	323,000	400,000
P047	Primary Teacher	BPS-07	2	2	633,000	780,000
N004	Naib Qasid	BPS-01	1	1	161,000	197,000
A012	TOTAL ALLOWANCES		1,065,000	794,000	1,001,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,065,000	794,000	1,001,000	
A01202	House Rent Allowance		101,000		152,000	
A01203	Conveyance Allowance		207,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		283,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		112,000		112,000	
A0122M	Ad-hoc Relief Allowance - 2016		288,000		182,000	
A0122Y	Ad-hoc Relief Allowance - 2017				274,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			3,018,000	2,814,000	3,288,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0609	<u>GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,641,000	3,039,000	3,568,000
A011	TOTAL PAY		7	7	1,706,000
A01101	PAY OF OFFICERS		1	1	214,000
S071	Senior Teacher	BPS-16	1	1	214,000
A01151	PAY OF OTHER STAFF		6	6	1,492,000
J035	Junior Teacher	BPS-09	2	2	447,000
J029	Junior Science Teacher	BPS-09	1	1	241,000
P047	Primary Teacher	BPS-07	2	2	653,000
N004	Naib Qasid	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		935,000	884,000	1,125,000
A012-1	TOTAL REGULAR ALLOWANCES		935,000	884,000	1,125,000
A01202	House Rent Allowance				101,000
A01203	Conveyance Allowance				207,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				211,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				252,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				42,000
GRAND TOTAL			2,641,000	3,039,000	3,568,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0610	<u>GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,134,000	2,085,000	2,436,000
A011	TOTAL PAY		6	6	1,315,000
A01101	PAY OF OFFICERS		1	1	459,000
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		5	5	856,000
J035	Junior Teacher	BPS-09	1	1	159,000
J029	Junior Science Teacher	BPS-09	1	1	203,000
P047	Primary Teacher	BPS-07	2	2	343,000
N004	Naib Qasid	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		819,000	646,000	812,000
A012-1	TOTAL REGULAR ALLOWANCES		819,000	646,000	812,000
A01202	House Rent Allowance		87,000		131,000
A01203	Conveyance Allowance		174,000		174,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		193,000		0
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		115,000		115,000
A0122M	Ad-hoc Relief Allowance - 2016		194,000		129,000
A0122Y	Ad-hoc Relief Allowance - 2017				195,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		45,000		57,000
GRAND TOTAL			2,134,000	2,085,000	2,436,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0615	<u>GIRLS MIDDLE SCHOOL THOTHA BANDI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,008,000	3,382,000	3,966,000
A011	TOTAL PAY		8	8	2,058,000
A01101	PAY OF OFFICERS		1	1	595,000
S071	Senior Teacher	BPS-16	1	1	595,000
A01151	PAY OF OTHER STAFF		7	7	1,463,000
J035	Junior Teacher	BPS-09	2	2	505,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	3	3	727,000
N004	Naib Qasid	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		950,000	1,019,000	1,284,000
A012-1	TOTAL REGULAR ALLOWANCES		950,000	1,019,000	1,284,000
A01202	House Rent Allowance				123,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				238,000
A0122M	Ad-hoc Relief Allowance - 2016				304,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				57,000
GRAND TOTAL			3,008,000	3,382,000	3,966,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0616	<u>GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,830,000</u>	<u>2,768,000</u>	<u>3,246,000</u>
A011	TOTAL PAY		<u>1,815,000</u>	<u>1,977,000</u>	<u>2,244,000</u>
A01101	PAY OF OFFICERS		<u>429,000</u>	<u>444,000</u>	<u>491,000</u>
S071	Senior Teacher	BPS-16	1	1	429,000
A01151	PAY OF OTHER STAFF		<u>1,386,000</u>	<u>1,533,000</u>	<u>1,753,000</u>
J035	Junior Teacher	BPS-09	2	2	393,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	2	2	875,000
A012	TOTAL ALLOWANCES		<u>1,015,000</u>	<u>791,000</u>	<u>1,002,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,015,000</u>	<u>791,000</u>	<u>1,002,000</u>
A01202	House Rent Allowance		100,000		164,000
A01203	Conveyance Allowance		193,000		209,000
A0120X	Ad-hoc Allowance - 2010		285,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		10,000
A01217	Medical Allowance		92,000		108,000
A0122M	Ad-hoc Relief Allowance - 2016		268,000		178,000
A0122Y	Ad-hoc Relief Allowance - 2017				269,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		60,000
GRAND TOTAL			<u>2,830,000</u>	<u>2,768,000</u>	<u>3,246,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0617	<u>GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,390,000</u>	<u>2,624,000</u>	<u>3,083,000</u>	
A011	TOTAL PAY		<u>1,520,000</u>	<u>1,863,000</u>	<u>2,116,000</u>	
A01101	PAY OF OFFICERS		<u>502,000</u>	<u>561,000</u>	<u>627,000</u>	
S071	Senior Teacher	BPS-16	1	1	502,000	627,000
A01151	PAY OF OTHER STAFF		<u>1,018,000</u>	<u>1,302,000</u>	<u>1,489,000</u>	
J035	Junior Teacher	BPS-09	3	2	546,000	893,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	354,000	442,000
A012	TOTAL ALLOWANCES		<u>870,000</u>	<u>761,000</u>	<u>967,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>870,000</u>	<u>761,000</u>	<u>967,000</u>	
A01202	House Rent Allowance		103,000		167,000	
A01203	Conveyance Allowance		185,000		209,000	
A0120X	Ad-hoc Allowance - 2010		201,000		0	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		96,000		114,000	
A0122M	Ad-hoc Relief Allowance - 2016		224,000		155,000	
A0122Y	Ad-hoc Relief Allowance - 2017				254,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				2,000	
A01289	Teaching Allowance		55,000		57,000	
GRAND TOTAL			<u>2,390,000</u>	<u>2,624,000</u>	<u>3,083,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0618	<u>GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,648,000</u>	<u>2,360,000</u>	<u>2,766,000</u>	
A011	TOTAL PAY		<u>1,760,000</u>	<u>1,700,000</u>	<u>1,924,000</u>	
A01101	PAY OF OFFICERS		<u>714,000</u>	<u>803,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	714,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,046,000</u>	<u>897,000</u>	<u>1,033,000</u>	
J035	Junior Teacher	BPS-09	2	1	423,000	400,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	2	2	505,000	633,000
A012	TOTAL ALLOWANCES		<u>888,000</u>	<u>660,000</u>	<u>842,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>888,000</u>	<u>660,000</u>	<u>842,000</u>	
A01202	House Rent Allowance		101,000		150,000	
A01203	Conveyance Allowance		163,000		163,000	
A0120X	Ad-hoc Allowance - 2010		220,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		94,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		260,000		151,000	
A0122Y	Ad-hoc Relief Allowance - 2017				231,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		39,000		42,000	
GRAND TOTAL			<u>2,648,000</u>	<u>2,360,000</u>	<u>2,766,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0620	<u>GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,860,000</u>	<u>1,850,000</u>	<u>2,163,000</u>	
A011	TOTAL PAY		<u>1,137,000</u>	<u>1,310,000</u>	<u>1,475,000</u>	
A01101	PAY OF OFFICERS		<u>525,000</u>	<u>770,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	525,000	856,000
A01151	PAY OF OTHER STAFF		<u>612,000</u>	<u>540,000</u>	<u>619,000</u>	
J035	Junior Teacher	BPS-09	2	1	313,000	242,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	1	1	181,000	223,000
A012	TOTAL ALLOWANCES		<u>723,000</u>	<u>540,000</u>	<u>688,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>723,000</u>	<u>540,000</u>	<u>688,000</u>	
A01202	House Rent Allowance		92,000		131,000	
A01203	Conveyance Allowance		156,000		130,000	
A0120X	Ad-hoc Allowance - 2010		177,000		0	
A01211	Hill Allow.(Personal Allowance)		3,000		3,000	
A01217	Medical Allowance		96,000		91,000	
A0122M	Ad-hoc Relief Allowance - 2016		168,000		116,000	
A0122Y	Ad-hoc Relief Allowance - 2017				177,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		27,000		36,000	
GRAND TOTAL			<u>1,860,000</u>	<u>1,850,000</u>	<u>2,163,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0624	<u>GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,943,000	1,646,000	1,927,000
A011	TOTAL PAY		7	5	1,240,000
A01101	PAY OF OFFICERS		1	1	398,000
S071	Senior Teacher	BPS-16	1	1	398,000
A01151	PAY OF OTHER STAFF		6	4	842,000
J035	Junior Teacher	BPS-09	2	1	244,000
J029	Junior Science Teacher	BPS-09	1	0	118,000
P047	Primary Teacher	BPS-07	2	2	361,000
N004	Naib Qasid	BPS-01	1	1	119,000
A012	TOTAL ALLOWANCES		703,000	526,000	660,000
A012-1	TOTAL REGULAR ALLOWANCES		703,000	526,000	660,000
A01202	House Rent Allowance		74,000		111,000
A01203	Conveyance Allowance		151,000		151,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		149,000		0
A01217	Medical Allowance		90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016		183,000		100,000
A0122Y	Ad-hoc Relief Allowance - 2017				152,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		48,000		48,000
GRAND TOTAL			1,943,000	1,646,000	1,927,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0662	<u>GIRLS MIDDLE SCHOOL CHANDERA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,084,000	2,785,000	0
A011	TOTAL PAY		8	0	1,908,000
A01101	PAY OF OFFICERS		1	0	505,000
S071	Senior Teacher	BPS-16	1	505,000	
A01151	PAY OF OTHER STAFF		7	0	1,403,000
J035	Junior Teacher	BPS-09	1	288,000	
J029	Junior Science Teacher	BPS-09	1	229,000	
P047	Primary Teacher	BPS-07	4	770,000	
N004	Naib Qasid	BPS-01	1	116,000	
A012	TOTAL ALLOWANCES		1,176,000	1,040,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,176,000	1,040,000	0
A01202	House Rent Allowance			122,000	
A01203	Conveyance Allowance			254,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A0120X	Ad-hoc Allowance - 2010			277,000	
A01211	Hill Allow.(Personal Allowance)			5,000	
A01217	Medical Allowance			154,000	
A0122M	Ad-hoc Relief Allowance - 2016			281,000	
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance			4,000	
A01289	Teaching Allowance			75,000	
GRAND TOTAL			3,084,000	2,785,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0663	<u>GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,538,000	7,132,000	8,414,000	
A011	TOTAL PAY		4,751,000	5,025,000	5,750,000	
A01101	PAY OF OFFICERS		366,000	410,000	455,000	
S071	Senior Teacher	BPS-16	1	1	366,000	455,000
A01151	PAY OF OTHER STAFF		4,385,000	4,615,000	5,295,000	
J035	Junior Teacher	BPS-09	5	5	1,533,000	2,369,000
P018	PET	BPS-09	1	1	165,000	198,000
Q005	Qaria	BPS-09	1	1	347,000	154,000
A048	Arabic Teacher	BPS-09	1	1	335,000	189,000
H002	Handicraft Teacher	BPS-09	1	1	229,000	287,000
P047	Primary Teacher	BPS-07	6	6	1,568,000	1,845,000
N004	Naib Qasid	BPS-01	1	1	208,000	253,000
A012	TOTAL ALLOWANCES		2,787,000	2,107,000	2,664,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,787,000	2,107,000	2,664,000	
A01202	House Rent Allowance		301,000		440,000	
A01203	Conveyance Allowance		610,000		592,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		692,000		0	
A01211	Hill Allow.(Personal Allowance)		24,000		19,000	
A01217	Medical Allowance		307,000		315,000	
A0122M	Ad-hoc Relief Allowance - 2016		701,000		456,000	
A0122Y	Ad-hoc Relief Allowance - 2017				690,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		144,000		144,000	
GRAND TOTAL			7,538,000	7,132,000	8,414,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0689	<u>GIRLS MIDDLE SCHOOL PRAMEKOT MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,977,000	1,471,000	0
A011	TOTAL PAY		6	0	1,217,000
A01101	PAY OF OFFICERS		1	0	470,000
S071	Senior Teacher	BPS-16	1	470,000	
A01151	PAY OF OTHER STAFF		5	0	747,000
J035	Junior Teacher	BPS-09	1	159,000	
J029	Junior Science Teacher	BPS-09	1	118,000	
P047	Primary Teacher	BPS-07	2	365,000	
N004	Naib Qasid	BPS-01	1	105,000	
A012	TOTAL ALLOWANCES		760,000	497,000	0
A012-1	TOTAL REGULAR ALLOWANCES		760,000	497,000	0
A01202	House Rent Allowance			84,000	
A01203	Conveyance Allowance			173,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A0120X	Ad-hoc Allowance - 2010			180,000	
A01211	Hill Allow.(Personal Allowance)			5,000	
A01217	Medical Allowance			106,000	
A0122M	Ad-hoc Relief Allowance - 2016			180,000	
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance			4,000	
A01289	Teaching Allowance			24,000	
GRAND TOTAL			1,977,000	1,471,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0690	<u>GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,654,000</u>	<u>1,471,000</u>	<u>1,728,000</u>	
A011	TOTAL PAY		<u>1,007,000</u>	<u>974,000</u>	<u>1,105,000</u>	
A01101	PAY OF OFFICERS		<u>336,000</u>	<u>375,000</u>	<u>418,000</u>	
S071	Senior Teacher	BPS-16	1	1	336,000	418,000
A01151	PAY OF OTHER STAFF		<u>671,000</u>	<u>599,000</u>	<u>687,000</u>	
J035	Junior Teacher	BPS-09	1	1	144,000	181,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	2	2	301,000	374,000
N004	Naib Qasid	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		<u>647,000</u>	<u>497,000</u>	<u>623,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>647,000</u>	<u>497,000</u>	<u>623,000</u>	
A01202	House Rent Allowance		72,000		108,000	
A01203	Conveyance Allowance		151,000		151,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		131,000		0	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		95,000		95,000	
A0122M	Ad-hoc Relief Allowance - 2016		149,000		87,000	
A0122Y	Ad-hoc Relief Allowance - 2017				133,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		39,000		39,000	
GRAND TOTAL			<u>1,654,000</u>	<u>1,471,000</u>	<u>1,728,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0691	<u>GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,935,000	1,913,000	2,236,000	
A011	TOTAL PAY		1,199,000	1,333,000	1,505,000	
A01101	PAY OF OFFICERS		505,000	583,000	640,000	
S071	Senior Teacher	BPS-16	1	1	505,000	640,000
A01151	PAY OF OTHER STAFF		694,000	750,000	865,000	
J035	Junior Teacher	BPS-09	1	1	159,000	198,000
P047	Primary Teacher	BPS-07	2	2	430,000	538,000
N004	Naib Qasid	BPS-01	1	1	105,000	129,000
A012	TOTAL ALLOWANCES		736,000	580,000	731,000	
A012-1	TOTAL REGULAR ALLOWANCES		736,000	580,000	731,000	
A01202	House Rent Allowance				79,000	119,000
A01203	Conveyance Allowance				162,000	162,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				168,000	0
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				98,000	98,000
A0122M	Ad-hoc Relief Allowance - 2016				177,000	119,000
A0122Y	Ad-hoc Relief Allowance - 2017					181,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				42,000	42,000
GRAND TOTAL			1,935,000	1,913,000	2,236,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0692	<u>GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,283,000	3,093,000	3,223,000
A011	TOTAL PAY		7	7	1,475,000
A01101	PAY OF OFFICERS		1	1	618,000
S071	Senior Teacher	BPS-16	1	1	618,000
A01151	PAY OF OTHER STAFF		6	6	857,000
J035	Junior Teacher	BPS-09	2	1	244,000
J029	Junior Science Teacher	BPS-09	1	0	118,000
P047	Primary Teacher	BPS-07	2	4	385,000
N004	Naib Qasid	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		808,000	1,389,000	895,000
A012-1	TOTAL REGULAR ALLOWANCES		808,000	1,389,000	895,000
A01202	House Rent Allowance			92,000	138,000
A01203	Conveyance Allowance			162,000	173,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120X	Ad-hoc Allowance - 2010			182,000	0
A01211	Hill Allow.(Personal Allowance)			5,000	7,000
A01217	Medical Allowance			105,000	105,000
A0122M	Ad-hoc Relief Allowance - 2016			218,000	146,000
A0122Y	Ad-hoc Relief Allowance - 2017				279,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			36,000	39,000
GRAND TOTAL			2,283,000	3,093,000	3,223,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0798	<u>GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,340,000	1,284,000
A011	TOTAL PAY		0	947,000	846,000
A01101	PAY OF OFFICERS		0	221,000	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	726,000	592,000
J035	Junior Teacher	BPS-09			154,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			284,000
A012	TOTAL ALLOWANCES		0	393,000	438,000
A012-1	TOTAL REGULAR ALLOWANCES		0	393,000	438,000
A01202	House Rent Allowance				61,000
A01203	Conveyance Allowance				130,000
A01217	Medical Allowance				72,000
A0122M	Ad-hoc Relief Allowance - 2016		0		53,000
A0122Y	Ad-hoc Relief Allowance - 2017				69,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			0	1,340,000	1,284,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0803	<u>GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,210,000	1,379,000
A011	TOTAL PAY		0	732,000	848,000
A01101	PAY OF OFFICERS		0	221,000	254,000
S071	Senior Teacher	BPS-16	1	0	254,000
A01151	PAY OF OTHER STAFF		0	511,000	594,000
J035	Junior Teacher	BPS-09	1		154,000
J029	Junior Science Teacher	BPS-09	1		154,000
P047	Primary Teacher	BPS-07	2		286,000
A012	TOTAL ALLOWANCES		0	478,000	531,000
A012-1	TOTAL REGULAR ALLOWANCES		0	478,000	531,000
A01202	House Rent Allowance				75,000
A01203	Conveyance Allowance				153,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				65,000
A0122Y	Ad-hoc Relief Allowance - 2017				83,000
A01253	Science Allowance				1,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	1,210,000	1,379,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0804	<u>GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,683,000	1,944,000
A011	TOTAL PAY		0	1,059,000	1,233,000
A01101	PAY OF OFFICERS		0	221,000	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	838,000	979,000
J035	Junior Teacher	BPS-09			0
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			571,000
N004	Naib Qasid	BPS-01			254,000
A012	TOTAL ALLOWANCES		0	624,000	711,000
A012-1	TOTAL REGULAR ALLOWANCES		0	624,000	711,000
A01202	House Rent Allowance				97,000
A01203	Conveyance Allowance				197,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				126,000
A01208	Dress Allowance				2,000
A01207	Washing Allowance				2,000
A0122M	Ad-hoc Relief Allowance - 2016		0		95,000
A0122Y	Ad-hoc Relief Allowance - 2017				98,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			0	1,683,000	1,944,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0805	<u>GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	989,000	1,132,000
A011	TOTAL PAY		0	599,000	694,000
A01101	PAY OF OFFICERS		0	221,000	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	378,000	440,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			286,000
A012	TOTAL ALLOWANCES		0	390,000	438,000
A012-1	TOTAL REGULAR ALLOWANCES		0	390,000	438,000
A01202	House Rent Allowance				61,000
A01203	Conveyance Allowance				130,000
A01217	Medical Allowance				72,000
A0122M	Ad-hoc Relief Allowance - 2016		0		53,000
A0122Y	Ad-hoc Relief Allowance - 2017				69,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			0	989,000	1,132,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0806	<u>GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	<u>1,210,000</u>	<u>1,419,000</u>
A011	TOTAL PAY		0	<u>732,000</u>	<u>848,000</u>
A01101	PAY OF OFFICERS		0	<u>221,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	<u>511,000</u>	<u>594,000</u>
J035	Junior Teacher	BPS-09			154,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			286,000
A012	TOTAL ALLOWANCES		0	<u>478,000</u>	<u>571,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	<u>478,000</u>	<u>571,000</u>
A01202	House Rent Allowance				113,000
A01203	Conveyance Allowance				153,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016		0		65,000
A0122Y	Ad-hoc Relief Allowance - 2017				85,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	<u>1,210,000</u>	<u>1,419,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0807	<u>GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,074,000	1,230,000
A011	TOTAL PAY		0	671,000	775,000
A01101	PAY OF OFFICERS		0	221,000	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	450,000	521,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			367,000
A012	TOTAL ALLOWANCES		0	403,000	455,000
A012-1	TOTAL REGULAR ALLOWANCES		0	403,000	455,000
A01202	House Rent Allowance				62,000
A01203	Conveyance Allowance				130,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				72,000
A0122M	Ad-hoc Relief Allowance - 2016				60,000
A0122Y	Ad-hoc Relief Allowance - 2017				78,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			0	1,074,000	1,230,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0809	<u>GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	<u>1,210,000</u>	<u>1,381,000</u>
A011	TOTAL PAY		0	<u>732,000</u>	<u>848,000</u>
A01101	PAY OF OFFICERS		0	<u>221,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	<u>511,000</u>	<u>594,000</u>
J035	Junior Teacher	BPS-09			154,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			286,000
A012	TOTAL ALLOWANCES		0	<u>478,000</u>	<u>533,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	<u>478,000</u>	<u>533,000</u>
A01202	House Rent Allowance				75,000
A01203	Conveyance Allowance				153,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				65,000
A0122Y	Ad-hoc Relief Allowance - 2017				85,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	<u>1,210,000</u>	<u>1,381,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0814	<u>GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,221,000	1,396,000
A011	TOTAL PAY		0	741,000	860,000
A01101	PAY OF OFFICERS		0	221,000	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	520,000	606,000
J035	Junior Teacher	BPS-09			309,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			143,000
A012	TOTAL ALLOWANCES		0	480,000	536,000
A012-1	TOTAL REGULAR ALLOWANCES		0	480,000	536,000
A01202	House Rent Allowance				76,000
A01203	Conveyance Allowance				153,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016		0		66,000
A0122Y	Ad-hoc Relief Allowance - 2017				86,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	1,221,000	1,396,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0802	<u>GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	1,395,000
A011	TOTAL PAY		0	0	929,000
A01101	PAY OF OFFICERS		0	0	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	0	675,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			521,000
A012	TOTAL ALLOWANCES		0	0	466,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	466,000
A01202	House Rent Allowance				61,000
A01203	Conveyance Allowance				130,000
A01217	Medical Allowance				72,000
A0122M	Ad-hoc Relief Allowance - 2016		0		57,000
A0122Y	Ad-hoc Relief Allowance - 2017				93,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			0	0	1,395,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0801	<u>GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	1,204,000
A011	TOTAL PAY		0	0	694,000
A01101	PAY OF OFFICERS		0	0	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	0	440,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			286,000
A012	TOTAL ALLOWANCES		0	0	510,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	510,000
A01202	House Rent Allowance				75,000
A01203	Conveyance Allowance				130,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016		0		65,000
A0122Y	Ad-hoc Relief Allowance - 2017				85,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	0	1,204,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0146	<u>GIRLS MIDDLE SCHOOL LANGLLA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,450,000	3,345,000	3,554,000	
A011	TOTAL PAY		2,233,000	2,360,000	2,452,000	
A01101	PAY OF OFFICERS		367,000	437,000	455,000	
S071	Senior Teacher	BPS-16	1	1	367,000	455,000
A01151	PAY OF OTHER STAFF		1,866,000	1,923,000	1,997,000	
J035	Junior Teacher	BPS-09	1	1	241,000	302,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
A048	Arabic Teacher	BPS-09	1	1	229,000	287,000
P047	Primary Teacher	BPS-07	3	3	1,084,000	1,164,000
N004	Naib Qasid	BPS-01	1	1	194,000	244,000
A012	TOTAL ALLOWANCES		1,217,000	985,000	1,102,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,217,000	985,000	1,102,000	
A01202	House Rent Allowance				125,000	179,000
A01203	Conveyance Allowance				253,000	242,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				302,000	0
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				127,000	127,000
A0122M	Ad-hoc Relief Allowance - 2016				329,000	194,000
A0122Y	Ad-hoc Relief Allowance - 2017					294,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				63,000	51,000
GRAND TOTAL			3,450,000	3,345,000	3,554,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0125	<u>GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,478,000	5,054,000	5,190,000
A011	TOTAL PAY		9	9	2,870,000
A01101	PAY OF OFFICERS		1	1	628,000
S071	Senior Teacher	BPS-16	1	1	628,000
A01151	PAY OF OTHER STAFF		8	8	2,242,000
J035	Junior Teacher	BPS-09	3	3	913,000
J029	Junior Science Teacher	BPS-09	1	1	129,000
P047	Primary Teacher	BPS-07	3	3	1,098,000
N004	Naib Qasid	BPS-01	1	1	102,000
A012	TOTAL ALLOWANCES		1,608,000	1,430,000	1,643,000
A012-1	TOTAL REGULAR ALLOWANCES		1,608,000	1,430,000	1,643,000
A01202	House Rent Allowance		178,000		267,000
A01203	Conveyance Allowance		310,000		310,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		422,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		176,000		176,000
A0122M	Ad-hoc Relief Allowance - 2016		423,000		423,000
A0122Y	Ad-hoc Relief Allowance - 2017				368,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			4,478,000	5,054,000	5,190,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0133	<u>GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,399,000	3,272,000	3,556,000	
A011	TOTAL PAY		2,199,000	2,227,000	2,383,000	
A01101	PAY OF OFFICERS		366,000	437,000	455,000	
S071	Senior Teacher	BPS-16	1	1	366,000	455,000
A01151	PAY OF OTHER STAFF		1,833,000	1,790,000	1,928,000	
J035	Junior Teacher	BPS-09	3	2	476,000	493,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,042,000	1,035,000
N004	Naib Qasid	BPS-01	1	1	197,000	246,000
A012	TOTAL ALLOWANCES		1,200,000	1,045,000	1,173,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,200,000	1,045,000	1,173,000	
A01202	House Rent Allowance		119,000		198,000	
A01203	Conveyance Allowance		256,000		280,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		306,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		127,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		324,000		187,000	
A0122Y	Ad-hoc Relief Allowance - 2017				286,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		57,000	
GRAND TOTAL			3,399,000	3,272,000	3,556,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0140	<u>GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,742,000	4,243,000	4,506,000
A011	TOTAL PAY		8	8	2,507,000
A01101	PAY OF OFFICERS		1	1	743,000
S071	Senior Teacher	BPS-16	1	1	743,000
A01151	PAY OF OTHER STAFF		7	7	1,764,000
J035	Junior Teacher	BPS-09	2	2	693,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	3	3	738,000
N004	Naib Qasid	BPS-01	1	1	215,000
A012	TOTAL ALLOWANCES		1,235,000	1,192,000	1,343,000
A012-1	TOTAL REGULAR ALLOWANCES		1,235,000	1,192,000	1,343,000
A01202	House Rent Allowance		144,000		231,000
A01203	Conveyance Allowance		231,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		254,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		149,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016		370,000		213,000
A0122Y	Ad-hoc Relief Allowance - 2017				380,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		84,000
GRAND TOTAL			3,742,000	4,243,000	4,506,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0137	<u>GIRLS MIDDLE SCHOOL BANDI SYEDAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,496,000	3,918,000	4,147,000	
A011	TOTAL PAY		2,278,000	2,814,000	2,908,000	
A01101	PAY OF OFFICERS		685,000	891,000	925,000	
S071	Senior Teacher	BPS-16	1	1	685,000	925,000
A01151	PAY OF OTHER STAFF		1,593,000	1,923,000	1,983,000	
J035	Junior Teacher	BPS-09	2	2	621,000	615,000
P047	Primary Teacher	BPS-07	3	3	768,000	1,083,000
N004	Naib Qasid	BPS-01	1	1	204,000	285,000
A012	TOTAL ALLOWANCES		1,218,000	1,104,000	1,239,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,218,000	1,104,000	1,239,000	
A01202	House Rent Allowance		136,000		200,000	
A01203	Conveyance Allowance		208,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		329,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		137,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		336,000		238,000	
A0122Y	Ad-hoc Relief Allowance - 2017				349,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		66,000	
GRAND TOTAL			3,496,000	3,918,000	4,147,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0128	<u>GIRLS MIDDLE SCHOOL JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,809,000	0	0
A011	TOTAL PAY		3,657,000	0	0
A01101	PAY OF OFFICERS		459,000	0	0
S071	Senior Teacher	BPS-16	1	0	459,000
A01151	PAY OF OTHER STAFF		3,198,000	0	0
J035	Junior Teacher	BPS-09	4	0	1,610,000
A048	Arabic Teacher	BPS-09	1	0	129,000
J029	Junior Science Teacher	BPS-09	1	0	144,000
P047	Primary Teacher	BPS-07	6	0	1,138,000
N004	Naib Qasid	BPS-01	1	0	177,000
A012	TOTAL ALLOWANCES		2,152,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		2,152,000	0	0
A01202	House Rent Allowance		217,000		0
A01203	Conveyance Allowance		415,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A0120X	Ad-hoc Allowance - 2010		554,000		
A01211	Hill Allow.(Personal Allowance)		12,000		
A01217	Medical Allowance		259,000		
A0122M	Ad-hoc Relief Allowance - 2016		539,000		
A0122Y	Ad-hoc Relief Allowance - 2017				0
A01238	Charge Allowance		4,000		
A01253	Science Allowance		1,000		
A01289	Teaching Allowance		147,000		
GRAND TOTAL			5,809,000	0	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0147	<u>GIRLS MIDDLE SCHOOL LAMNIAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,880,000	0	0
A011	TOTAL PAY		3,101,000	0	0
A01101	PAY OF OFFICERS		685,000	0	0
S071	Senior Teacher	BPS-16	1	685,000	
A01151	PAY OF OTHER STAFF		2,416,000	0	0
J035	Junior Teacher	BPS-09	3	1,242,000	
J029	Junior Science Teacher	BPS-09	1	244,000	
A048	Arabic Teacher	BPS-09	1	122,000	
P047	Primary Teacher	BPS-07	4	712,000	
N004	Naib Qasid	BPS-01	1	96,000	
A012	TOTAL ALLOWANCES		1,779,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		1,779,000	0	0
A01202	House Rent Allowance		171,000		
A01203	Conveyance Allowance		337,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A0120X	Ad-hoc Allowance - 2010		507,000		
A01211	Hill Allow.(Personal Allowance)		10,000		
A01217	Medical Allowance		198,000		
A0122M	Ad-hoc Relief Allowance - 2016		457,000		
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance		4,000		
A01253	Science Allowance		1,000		
A01289	Teaching Allowance		90,000		
GRAND TOTAL			4,880,000	0	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0135	<u>GIRLS MIDDLE SCHOOL CHIKKAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,786,000	7,207,000	7,625,000	
A011	TOTAL PAY		4,414,000	5,203,000	5,380,000	
A01101	PAY OF OFFICERS		606,000	528,000	546,000	
S071	Senior Teacher	BPS-16	1	1	606,000	546,000
A01151	PAY OF OTHER STAFF		3,808,000	4,675,000	4,834,000	
J035	Junior Teacher	BPS-09	4	4	1,537,000	1,945,000
J029	Junior Science Teacher	BPS-09	1	1	129,000	154,000
P047	Primary Teacher	BPS-07	6	6	1,942,000	2,486,000
N004	Naib Qasid	BPS-01	1	1	200,000	249,000
A012	TOTAL ALLOWANCES		2,372,000	2,004,000	2,245,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,372,000	2,004,000	2,245,000	
A01202	House Rent Allowance		229,000		344,000	
A01203	Conveyance Allowance		477,000		477,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		626,000		0	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		253,000		233,000	
A0122M	Ad-hoc Relief Allowance - 2016		651,000		409,000	
A0122Y	Ad-hoc Relief Allowance - 2017				646,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		105,000		105,000	
GRAND TOTAL			6,786,000	7,207,000	7,625,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0134	<u>GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,164,000</u>	<u>3,209,000</u>	<u>3,395,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,336,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>546,000</u>
S071	Senior Teacher	BPS-16	1	1	413,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,790,000</u>
J035	Junior Teacher	BPS-09	2	2	813,000
P047	Primary Teacher	BPS-07	3	3	584,000
N004	Naib Qasid	BPS-01	1	1	207,000
A012	TOTAL ALLOWANCES		<u>1,147,000</u>	<u>950,000</u>	<u>1,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,147,000</u>	<u>950,000</u>	<u>1,059,000</u>
A01202	House Rent Allowance				111,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				301,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				133,000
A0122M	Ad-hoc Relief Allowance - 2016				298,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>3,164,000</u>	<u>3,209,000</u>	<u>3,395,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0142	<u>GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,520,000	3,370,000	3,557,000
A011	TOTAL PAY		8	7	1,637,000
A01101	PAY OF OFFICERS		1	1	429,000
S071	Senior Teacher	BPS-16	1	1	429,000
A01151	PAY OF OTHER STAFF		7	6	1,208,000
J035	Junior Teacher	BPS-09	2	1	411,000
J029	Junior Science Teacher	BPS-09	2	2	281,000
P047	Primary Teacher	BPS-07	2	2	361,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		883,000	975,000	1,087,000
A012-1	TOTAL REGULAR ALLOWANCES		883,000	975,000	1,087,000
A01202	House Rent Allowance			92,000	165,000
A01203	Conveyance Allowance			185,000	220,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120X	Ad-hoc Allowance - 2010			212,000	0
A01211	Hill Allow.(Personal Allowance)			5,000	7,000
A01217	Medical Allowance			113,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016			241,000	189,000
A0122Y	Ad-hoc Relief Allowance - 2017				296,000
A01238	Charge Allowance			4,000	4,000
A01253	Science Allowance			1,000	2,000
A01289	Teaching Allowance			26,000	69,000
GRAND TOTAL			2,520,000	3,370,000	3,557,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0144	<u>GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,056,000</u>	<u>3,479,000</u>	<u>3,719,000</u>	
A011	TOTAL PAY		<u>1,943,000</u>	<u>2,386,000</u>	<u>2,483,000</u>	
A01101	PAY OF OFFICERS		<u>761,000</u>	<u>912,000</u>	<u>948,000</u>	
S071	Senior Teacher	BPS-16	1	1	761,000	948,000
A01151	PAY OF OTHER STAFF		<u>1,182,000</u>	<u>1,474,000</u>	<u>1,535,000</u>	
J035	Junior Teacher	BPS-09	2	2	278,000	435,000
J029	Junior Science Teacher	BPS-09	1	1	133,000	163,000
P047	Primary Teacher	BPS-07	3	3	615,000	748,000
N004	Naib Qasid	BPS-01	1	1	156,000	189,000
A012	TOTAL ALLOWANCES		<u>1,113,000</u>	<u>1,093,000</u>	<u>1,236,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,113,000</u>	<u>1,093,000</u>	<u>1,236,000</u>	
A01202	House Rent Allowance				151,000	249,000
A01203	Conveyance Allowance				208,000	243,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				250,000	0
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				143,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016				287,000	196,000
A0122Y	Ad-hoc Relief Allowance - 2017					298,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	78,000
GRAND TOTAL			<u>3,056,000</u>	<u>3,479,000</u>	<u>3,719,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0175	<u>GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,754,000	3,648,000	3,883,000
A011	TOTAL PAY		8	8	2,409,000
A01101	PAY OF OFFICERS		1	1	525,000
S071	Senior Teacher	BPS-16	1	1	525,000
A01151	PAY OF OTHER STAFF		7	7	1,884,000
J035	Junior Teacher	BPS-09	1	1	424,000
J029	Junior Science Teacher	BPS-09	1	1	173,000
P047	Primary Teacher	BPS-07	4	4	1,084,000
N004	Naib Qasid	BPS-01	1	1	203,000
A012	TOTAL ALLOWANCES		1,345,000	1,077,000	1,211,000
A012-1	TOTAL REGULAR ALLOWANCES		1,345,000	1,077,000	1,211,000
A01202	House Rent Allowance		141,000		210,000
A01203	Conveyance Allowance		254,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		347,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		151,000		151,000
A0122M	Ad-hoc Relief Allowance - 2016		355,000		207,000
A0122Y	Ad-hoc Relief Allowance - 2017				321,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		60,000
GRAND TOTAL			3,754,000	3,648,000	3,883,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0124	<u>GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,539,000</u>	<u>2,843,000</u>	<u>3,027,000</u>	
A011	TOTAL PAY		<u>1,624,000</u>	<u>1,942,000</u>	<u>2,021,000</u>	
A01101	PAY OF OFFICERS		<u>413,000</u>	<u>491,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	413,000	510,000
A01151	PAY OF OTHER STAFF		<u>1,211,000</u>	<u>1,451,000</u>	<u>1,511,000</u>	
J035	Junior Teacher	BPS-09	1	1	241,000	301,000
J029	Junior Science Teacher	BPS-09	1	1	144,000	181,000
P047	Primary Teacher	BPS-07	3	3	658,000	824,000
N004	Naib Qasid	BPS-01	1	1	168,000	205,000
A012	TOTAL ALLOWANCES		<u>915,000</u>	<u>901,000</u>	<u>1,006,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>915,000</u>	<u>901,000</u>	<u>1,006,000</u>	
A01202	House Rent Allowance		109,000		167,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		130,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		130,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		240,000		160,000	
A0122Y	Ad-hoc Relief Allowance - 2017				243,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,539,000</u>	<u>2,843,000</u>	<u>3,027,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0138	<u>GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,136,000</u>	<u>2,272,000</u>	<u>2,413,000</u>	
A011	TOTAL PAY		<u>1,300,000</u>	<u>1,549,000</u>	<u>1,608,000</u>	
A01101	PAY OF OFFICERS		<u>429,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	429,000	528,000
A01151	PAY OF OTHER STAFF		<u>871,000</u>	<u>1,039,000</u>	<u>1,080,000</u>	
J035	Junior Teacher	BPS-09	1	1	247,000	181,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	181,000
P047	Primary Teacher	BPS-07	2	2	288,000	529,000
N004	Naib Qasid	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>836,000</u>	<u>723,000</u>	<u>805,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>836,000</u>	<u>723,000</u>	<u>805,000</u>	
A01202	House Rent Allowance		88,000		132,000	
A01203	Conveyance Allowance		174,000		174,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		203,000		0	
A01217	Medical Allowance		113,000		113,000	
A0122M	Ad-hoc Relief Allowance - 2016		192,000		127,000	
A0122Y	Ad-hoc Relief Allowance - 2017				193,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			<u>2,136,000</u>	<u>2,272,000</u>	<u>2,413,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0176	<u>GIRLS MIDDLE SCHOOL LEEPA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,520,000	5,893,000	6,246,000
A011	TOTAL PAY		11	11	3,604,000
A01101	PAY OF OFFICERS		1	1	595,000
S071	Senior Teacher	BPS-16	1	1	595,000
A01151	PAY OF OTHER STAFF		10	10	3,009,000
J035	Junior Teacher	BPS-09	3	3	1,080,000
J038	Junior Teacher Technical	BPS-09	1	1	323,000
P047	Primary Teacher	BPS-07	5	5	1,471,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		1,916,000	1,675,000	1,877,000
A012-1	TOTAL REGULAR ALLOWANCES		1,916,000	1,675,000	1,877,000
A01202	House Rent Allowance		197,000		299,000
A01203	Conveyance Allowance		357,000		368,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		497,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		212,000		212,000
A0122M	Ad-hoc Relief Allowance - 2016		532,000		347,000
A0122Y	Ad-hoc Relief Allowance - 2017				524,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		99,000		105,000
GRAND TOTAL			5,520,000	5,893,000	6,246,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0151	<u>GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,827,000</u>	<u>3,498,000</u>	<u>3,698,000</u>	
A011	TOTAL PAY		<u>1,887,000</u>	<u>2,543,000</u>	<u>2,629,000</u>	
A01101	PAY OF OFFICERS		<u>549,000</u>	<u>654,000</u>	<u>682,000</u>	
S071	Senior Teacher	BPS-16	1	1	549,000	682,000
A01151	PAY OF OTHER STAFF		<u>1,338,000</u>	<u>1,889,000</u>	<u>1,947,000</u>	
J035	Junior Teacher	BPS-09	2	1	575,000	1,000,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	645,000	793,000
A012	TOTAL ALLOWANCES		<u>940,000</u>	<u>955,000</u>	<u>1,069,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>940,000</u>	<u>955,000</u>	<u>1,069,000</u>	
A01202	House Rent Allowance				90,000	162,000
A01203	Conveyance Allowance				189,000	212,000
A0120X	Ad-hoc Allowance - 2010				245,000	0
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				82,000	109,000
A0122M	Ad-hoc Relief Allowance - 2016				278,000	209,000
A0122Y	Ad-hoc Relief Allowance - 2017					315,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				42,000	48,000
GRAND TOTAL			<u>2,827,000</u>	<u>3,498,000</u>	<u>3,698,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0152	<u>GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,702,000	1,732,000	1,838,000	
A011	TOTAL PAY		1,044,000	1,170,000	1,216,000	
A01101	PAY OF OFFICERS		413,000	644,000	662,000	
S071	Senior Teacher	BPS-16	1	1	413,000	662,000
A01151	PAY OF OTHER STAFF		631,000	526,000	554,000	
J035	Junior Teacher	BPS-09	2	1	329,000	159,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	1	1	184,000	241,000
A012	TOTAL ALLOWANCES		658,000	562,000	622,000	
A012-1	TOTAL REGULAR ALLOWANCES		658,000	562,000	622,000	
A01202	House Rent Allowance		72,000		96,000	
A01203	Conveyance Allowance		163,000		141,000	
A0120X	Ad-hoc Allowance - 2010		143,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		76,000		85,000	
A0122M	Ad-hoc Relief Allowance - 2016		154,000		94,000	
A0122Y	Ad-hoc Relief Allowance - 2017				146,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		51,000	
GRAND TOTAL			1,702,000	1,732,000	1,838,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0177	<u>GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,986,000	1,852,000	2,000,000	
A011	TOTAL PAY		1,327,000	1,330,000	1,392,000	
A01101	PAY OF OFFICERS		595,000	709,000	737,000	
S071	Senior Teacher	BPS-16	1	1	595,000	737,000
A01151	PAY OF OTHER STAFF		732,000	621,000	655,000	
J035	Junior Teacher	BPS-09	2	1	341,000	319,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	1	1	273,000	336,000
A012	TOTAL ALLOWANCES		659,000	522,000	608,000	
A012-1	TOTAL REGULAR ALLOWANCES		659,000	522,000	608,000	
A01202	House Rent Allowance		52,000		158,000	
A01203	Conveyance Allowance		129,000		59,000	
A0120X	Ad-hoc Allowance - 2010		169,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		68,000		68,000	
A0122M	Ad-hoc Relief Allowance - 2016		196,000		108,000	
A0122Y	Ad-hoc Relief Allowance - 2017				167,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		42,000	
GRAND TOTAL			1,986,000	1,852,000	2,000,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0132	<u>GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,296,000</u>	<u>3,337,000</u>	<u>3,537,000</u>	
A011	TOTAL PAY		<u>2,091,000</u>	<u>2,426,000</u>	<u>2,514,000</u>	
A01101	PAY OF OFFICERS		<u>618,000</u>	<u>737,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	618,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,473,000</u>	<u>1,689,000</u>	<u>1,749,000</u>	
J035	Junior Teacher	BPS-09	1	1	358,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	276,000	344,000
P047	Primary Teacher	BPS-07	3	3	726,000	774,000
N004	Naib Qasid	BPS-01	1	1	113,000	189,000
A012	TOTAL ALLOWANCES		<u>1,205,000</u>	<u>911,000</u>	<u>1,023,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,205,000</u>	<u>911,000</u>	<u>1,023,000</u>	
A01202	House Rent Allowance				125,000	159,000
A01203	Conveyance Allowance				242,000	196,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				306,000	0
A01211	Hill Allow.(Personal Allowance)				2,000	2,000
A01217	Medical Allowance				141,000	123,000
A0122M	Ad-hoc Relief Allowance - 2016				308,000	172,000
A0122Y	Ad-hoc Relief Allowance - 2017					302,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	60,000
GRAND TOTAL			<u>3,296,000</u>	<u>3,337,000</u>	<u>3,537,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0149	<u>GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,222,000	2,452,000	2,601,000	
A011	TOTAL PAY		1,330,000	1,738,000	1,801,000	
A01101	PAY OF OFFICERS		306,000	528,000	546,000	
S071	Senior Teacher	BPS-16	1	1	306,000	546,000
A01151	PAY OF OTHER STAFF		1,024,000	1,210,000	1,255,000	
J035	Junior Teacher	BPS-09	1	1	129,000	154,000
P047	Primary Teacher	BPS-07	4	4	683,000	843,000
N004	Naib Qasid	BPS-01	1	1	212,000	258,000
A012	TOTAL ALLOWANCES		892,000	714,000	800,000	
A012-1	TOTAL REGULAR ALLOWANCES		892,000	714,000	800,000	
A01202	House Rent Allowance		100,000		131,000	
A01203	Conveyance Allowance		197,000		94,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		194,000		0	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		123,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		196,000		142,000	
A0122Y	Ad-hoc Relief Allowance - 2017				216,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			2,222,000	2,452,000	2,601,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0185	<u>GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,998,000	3,121,000	3,234,000	
A011	TOTAL PAY		1,871,000	2,126,000	2,199,000	
A01101	PAY OF OFFICERS		505,000	601,000	619,000	
S071	Senior Teacher	BPS-16	1	1	505,000	619,000
A01151	PAY OF OTHER STAFF		1,366,000	1,525,000	1,580,000	
J035	Junior Teacher	BPS-09	2	2	553,000	926,000
J029	Junior Science Teacher	BPS-09	1	1	129,000	163,000
P047	Primary Teacher	BPS-07	2	2	571,000	352,000
N004	Naib Qasid	BPS-01	1	1	113,000	139,000
A012	TOTAL ALLOWANCES		1,127,000	995,000	1,035,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,127,000	995,000	1,035,000	
A01202	House Rent Allowance		156,000		161,000	
A01203	Conveyance Allowance		196,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		276,000		0	
A01217	Medical Allowance		118,000		136,000	
A0122M	Ad-hoc Relief Allowance - 2016		276,000		173,000	
A0122Y	Ad-hoc Relief Allowance - 2017				264,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		72,000	
GRAND TOTAL			2,998,000	3,121,000	3,234,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0150	<u>GIRLS MIDDLE SCHOOL CHAKOTHI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,232,000	4,795,000	5,029,000	
A011	TOTAL PAY		2,633,000	3,374,000	3,489,000	
A01101	PAY OF OFFICERS		583,000	528,000	546,000	
S071	Senior Teacher	BPS-16	1	1	583,000	546,000
A01151	PAY OF OTHER STAFF		2,050,000	2,846,000	2,943,000	
J035	Junior Teacher	BPS-09	3	2	600,000	799,000
J029	Junior Science Teacher	BPS-09	0	1		344,000
P047	Primary Teacher	BPS-07	5	5	1,342,000	1,668,000
N004	Naib Qasid	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		1,599,000	1,421,000	1,540,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,599,000	1,421,000	1,540,000	
A01202	House Rent Allowance		161,000		240,000	
A01203	Conveyance Allowance		322,000		322,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		423,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		194,000		180,000	
A0122M	Ad-hoc Relief Allowance - 2016		388,000		311,000	
A0122Y	Ad-hoc Relief Allowance - 2017				377,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		93,000		90,000	
GRAND TOTAL			4,232,000	4,795,000	5,029,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0200	<u>GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	<u>2,443,000</u>	<u>2,249,000</u>
A011	TOTAL PAY		0	<u>1,663,000</u>	<u>1,422,000</u>
A01101	PAY OF OFFICERS		0	<u>546,000</u>	<u>564,000</u>
S071	Senior Teacher	BPS-16			564,000
A01151	PAY OF OTHER STAFF		0	<u>1,117,000</u>	<u>858,000</u>
J035	Junior Teacher	BPS-09			155,000
P047	Primary Teacher	BPS-07			703,000
A012	TOTAL ALLOWANCES		0	<u>780,000</u>	<u>827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	<u>780,000</u>	<u>827,000</u>
A01202	House Rent Allowance				143,000
A01203	Conveyance Allowance				187,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				115,000
A01211	Hill Allow.(Personal Allowance)				5,000
A0122M	Ad-hoc Relief Allowance - 2016		0		135,000
A0122Y	Ad-hoc Relief Allowance - 2017				189,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			0	<u>2,443,000</u>	<u>2,249,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0201	<u>GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	2,999,000	2,642,000
A011	TOTAL PAY		0	2,128,000	1,682,000
A01101	PAY OF OFFICERS		0	528,000	546,000
S071	Senior Teacher	BPS-16			546,000
A01151	PAY OF OTHER STAFF		0	1,600,000	1,136,000
J035	Junior Teacher	BPS-09			420,000
J029	Junior Science Teacher	BPS-09			242,000
P047	Primary Teacher	BPS-07			474,000
A012	TOTAL ALLOWANCES		0	871,000	960,000
A012-1	TOTAL REGULAR ALLOWANCES		0	871,000	960,000
A01202	House Rent Allowance				149,000
A01203	Conveyance Allowance				198,000
A0120X	Ad-hoc Allowance - 2010				0
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				169,000
A0122Y	Ad-hoc Relief Allowance - 2017				264,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	2,999,000	2,642,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0097	<u>GIRLS MIDDLE SCHOOL LESWAHA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,367,000	0	0
A011	TOTAL PAY		2,109,000	0	0
A01101	PAY OF OFFICERS		505,000	0	0
S071	Senior Teacher	BPS-16	1	505,000	
A01151	PAY OF OTHER STAFF		1,604,000	0	0
J035	Junior Teacher	BPS-09	1	358,000	
A048	Arabic Teacher	BPS-09	1	159,000	
J029	Junior Science Teacher	BPS-09	1	159,000	
P047	Primary Teacher	BPS-07	3	832,000	
N004	Naib Qasid	BPS-01	1	96,000	
A012	TOTAL ALLOWANCES		1,258,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		1,258,000	0	0
A01202	House Rent Allowance		133,000		
A01203	Conveyance Allowance		262,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A0120X	Ad-hoc Allowance - 2010		313,000		
A01211	Hill Allow.(Personal Allowance)		7,000		
A01217	Medical Allowance		154,000		
A0122M	Ad-hoc Relief Allowance - 2016		311,000		
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance		4,000		
A01253	Science Allowance		1,000		
A01289	Teaching Allowance		69,000		
GRAND TOTAL			3,367,000	0	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0098	<u>GIRLS MIDDLE SCHOOL KHARIGAM NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,653,000</u>	<u>2,820,000</u>	<u>2,993,000</u>	
A011	TOTAL PAY		<u>1,659,000</u>	<u>1,916,000</u>	<u>1,988,000</u>	
A01101	PAY OF OFFICERS		<u>214,000</u>	<u>473,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	214,000	491,000
A01151	PAY OF OTHER STAFF		<u>1,445,000</u>	<u>1,443,000</u>	<u>1,497,000</u>	
J035	Junior Teacher	BPS-09	3	2	661,000	673,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	3	3	558,000	692,000
N004	Naib Qasid	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		<u>994,000</u>	<u>904,000</u>	<u>1,005,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>994,000</u>	<u>904,000</u>	<u>1,005,000</u>	
A01202	House Rent Allowance		106,000		158,000	
A01203	Conveyance Allowance		231,000		219,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		208,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		19,000	
A01217	Medical Allowance		119,000		129,000	
A0122M	Ad-hoc Relief Allowance - 2016		245,000		161,000	
A0122Y	Ad-hoc Relief Allowance - 2017				239,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		63,000		72,000	
GRAND TOTAL			<u>2,653,000</u>	<u>2,820,000</u>	<u>2,993,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0099	<u>GIRLS MIDDLE SCHOOL SHAH KOT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,069,000	4,284,000	4,511,000	
A011	TOTAL PAY		2,543,000	2,973,000	3,054,000	
A01101	PAY OF OFFICERS		490,000	619,000	637,000	
S071	Senior Teacher	BPS-16	1	1	490,000	637,000
A01151	PAY OF OTHER STAFF		2,053,000	2,354,000	2,417,000	
J035	Junior Teacher	BPS-09	2	2	764,000	940,000
J029	Junior Science Teacher	BPS-09	1	1	253,000	316,000
P047	Primary Teacher	BPS-07	5	5	934,000	1,036,000
N004	Naib Qasid	BPS-01	1	1	102,000	125,000
A012	TOTAL ALLOWANCES		1,526,000	1,311,000	1,457,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,526,000	1,311,000	1,457,000	
A01202	House Rent Allowance		154,000		230,000	
A01203	Conveyance Allowance		300,000		300,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		380,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		12,000	
A01217	Medical Allowance		189,000		189,000	
A0122M	Ad-hoc Relief Allowance - 2016		375,000		243,000	
A0122Y	Ad-hoc Relief Allowance - 2017				366,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		105,000		108,000	
GRAND TOTAL			4,069,000	4,284,000	4,511,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0100	<u>GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,079,000</u>	<u>3,268,000</u>	<u>3,446,000</u>	
A011	TOTAL PAY		<u>1,976,000</u>	<u>2,336,000</u>	<u>2,410,000</u>	
A01101	PAY OF OFFICERS		<u>536,000</u>	<u>619,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	536,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,440,000</u>	<u>1,717,000</u>	<u>1,773,000</u>	
J035	Junior Teacher	BPS-09	2	1	431,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	217,000	268,000
P047	Primary Teacher	BPS-07	2	4	637,000	790,000
N004	Naib Qasid	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>1,103,000</u>	<u>932,000</u>	<u>1,036,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,103,000</u>	<u>932,000</u>	<u>1,036,000</u>	
A01202	House Rent Allowance		103,000		147,000	
A01203	Conveyance Allowance		219,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		295,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		9,000	
A01217	Medical Allowance		121,000		119,000	
A0122M	Ad-hoc Relief Allowance - 2016		291,000		192,000	
A0122Y	Ad-hoc Relief Allowance - 2017				289,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		51,000		63,000	
GRAND TOTAL			<u>3,079,000</u>	<u>3,268,000</u>	<u>3,446,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0101	<u>GIRLS MIDDLE SCHOOL SALKHALA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,185,000	2,752,000	0
A011	TOTAL PAY		9	0	1,996,000
A01101	PAY OF OFFICERS		1	0	537,000
S071	Senior Teacher	BPS-16	1		537,000
A01151	PAY OF OTHER STAFF		8	0	1,459,000
J035	Junior Teacher	BPS-09	2		384,000
J029	Junior Science Teacher	BPS-09	1		129,000
A048	Arabic Teacher	BPS-09	1		92,000
P047	Primary Teacher	BPS-07	3		650,000
N004	Naib Qasid	BPS-01	1		204,000
A012	TOTAL ALLOWANCES		1,189,000	1,150,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,189,000	1,150,000	0
A01202	House Rent Allowance				159,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				285,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				144,000
A0122M	Ad-hoc Relief Allowance - 2016				294,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			3,185,000	2,752,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0102	<u>GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,777,000</u>	<u>3,350,000</u>	<u>3,557,000</u>	
A011	TOTAL PAY		<u>1,769,000</u>	<u>2,397,000</u>	<u>2,492,000</u>	
A01101	PAY OF OFFICERS		<u>321,000</u>	<u>400,000</u>	<u>418,000</u>	
S071	Senior Teacher	BPS-16	1	1	321,000	418,000
A01151	PAY OF OTHER STAFF		<u>1,448,000</u>	<u>1,997,000</u>	<u>2,074,000</u>	
J035	Junior Teacher	BPS-09	2	1	494,000	832,000
J029	Junior Science Teacher	BPS-09	1	1	166,000	207,000
P047	Primary Teacher	BPS-07	2	2	633,000	786,000
N004	Naib Qasid	BPS-01	1	1	155,000	249,000
A012	TOTAL ALLOWANCES		<u>1,008,000</u>	<u>953,000</u>	<u>1,065,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,008,000</u>	<u>953,000</u>	<u>1,065,000</u>	
A01202	House Rent Allowance		102,000		159,000	
A01203	Conveyance Allowance		207,000		219,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		249,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		261,000		198,000	
A0122Y	Ad-hoc Relief Allowance - 2017				299,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		63,000	
GRAND TOTAL			<u>2,777,000</u>	<u>3,350,000</u>	<u>3,557,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0103	<u>GIRLS MIDDLE SCHOOL NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,003,000	0	0
A011	TOTAL PAY		11	0	2,356,000
A01101	PAY OF OFFICERS		1	0	352,000
S071	Senior Teacher	BPS-16	1		352,000
A01151	PAY OF OTHER STAFF		10	0	2,004,000
J035	Junior Teacher	BPS-09	3		605,000
A048	Arabic Teacher	BPS-09	1		118,000
J029	Junior Science Teacher	BPS-09	1		118,000
P047	Primary Teacher	BPS-07	3		923,000
C061	Chowkidar	BPS-01	1		92,000
N004	Naib Qasid	BPS-01	1		148,000
A012	TOTAL ALLOWANCES		1,647,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		1,647,000	0	0
A01202	House Rent Allowance				225,000
A01203	Conveyance Allowance				353,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				378,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				226,000
A0122M	Ad-hoc Relief Allowance - 2016				348,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				92,000
A13	TOTAL REPAIR & MAINTENANCE		-	-	-
A13301	Buildings (Non Transferable)				-
GRAND TOTAL			4,003,000	0	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0104	<u>GIRLS MIDDLE SCHOOL KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,297,000	4,451,000	4,691,000	
A011	TOTAL PAY		2,691,000	2,949,000	3,057,000	
A01101	PAY OF OFFICERS		572,000	682,000	709,000	
S071	Senior Teacher	BPS-16	1	1	572,000	709,000
A01151	PAY OF OTHER STAFF		2,119,000	2,267,000	2,348,000	
J035	Junior Teacher	BPS-09	4	4	883,000	933,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	5	5	914,000	1,166,000
N004	Naib Qasid	BPS-01	1	1	204,000	249,000
A012	TOTAL ALLOWANCES		1,606,000	1,502,000	1,634,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,606,000	1,502,000	1,634,000	
A01202	House Rent Allowance		182,000		269,000	
A01203	Conveyance Allowance		314,000		335,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		376,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		29,000	
A01217	Medical Allowance		211,000		219,000	
A0122M	Ad-hoc Relief Allowance - 2016		397,000		284,000	
A0122Y	Ad-hoc Relief Allowance - 2017				367,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		111,000		123,000	
GRAND TOTAL			4,297,000	4,451,000	4,691,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0132	<u>GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,789,000	1,909,000
A011	TOTAL PAY		0	1,248,000	1,306,000
A01101	PAY OF OFFICERS		0	364,000	385,000
S071	Senior Teacher	BPS-16	0		385,000
A01151	PAY OF OTHER STAFF		0	884,000	921,000
J035	Junior Teacher	BPS-09	0		273,000
J029	Junior Science Teacher	BPS-09	0		172,000
P047	Primary Teacher	BPS-07	0		476,000
A012	TOTAL ALLOWANCES		0	541,000	603,000
A012-1	TOTAL REGULAR ALLOWANCES		0	541,000	603,000
A01202	House Rent Allowance		0		119,000
A01203	Conveyance Allowance		0		164,000
A01217	Medical Allowance		0		58,000
A0122M	Ad-hoc Relief Allowance - 2016		0		97,000
A0122Y	Ad-hoc Relief Allowance - 2017				100,000
A01238	Charge Allowance		0		4,000
A01253	Science Allowance		0		1,000
A01289	Teaching Allowance		0		60,000
GRAND TOTAL			0	1,789,000	1,909,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0156	<u>GIRLS MIDDLE SCHOOL BANDI NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	<u>1,835,000</u>	<u>1,962,000</u>
A011	TOTAL PAY		0	<u>1,248,000</u>	<u>1,303,000</u>
A01101	PAY OF OFFICERS		0	<u>364,000</u>	<u>382,000</u>
S071	Senior Teacher	BPS-16	0		382,000
A01151	PAY OF OTHER STAFF		0	<u>884,000</u>	<u>921,000</u>
J035	Junior Teacher	BPS-09	0		273,000
J029	Junior Science Teacher	BPS-09	0		172,000
P047	Primary Teacher	BPS-07	0		476,000
A012	TOTAL ALLOWANCES		0	<u>587,000</u>	<u>659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	<u>587,000</u>	<u>659,000</u>
A01202	House Rent Allowance		0		119,000
A01203	Conveyance Allowance		0		164,000
A0120X	Ad-hoc Allowance - 2010		0		0
A01217	Medical Allowance		0		58,000
A0122M	Ad-hoc Relief Allowance - 2016		0		97,000
A0122Y	Ad-hoc Relief Allowance - 2017				156,000
A01238	Charge Allowance		0		4,000
A01253	Science Allowance		0		1,000
A01289	Teaching Allowance		0		60,000
GRAND TOTAL			0	<u>1,835,000</u>	<u>1,962,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0157	<u>GIRLS MIDDLE SCHOOL HALMET NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,330,000	1,482,000
A011	TOTAL PAY		0	826,000	874,000
A01101	PAY OF OFFICERS		0	364,000	382,000
S071	Senior Teacher	BPS-16	0		382,000
A01151	PAY OF OTHER STAFF		0	462,000	492,000
J029	Junior Science Teacher	BPS-09	0		172,000
P047	Primary Teacher	BPS-07	0		320,000
A012	TOTAL ALLOWANCES		0	504,000	608,000
A012-1	TOTAL REGULAR ALLOWANCES		0	504,000	608,000
A01202	House Rent Allowance		0		119,000
A01203	Conveyance Allowance		0		164,000
A0120X	Ad-hoc Allowance - 2010		0		0
A01217	Medical Allowance		0		58,000
A0122M	Ad-hoc Relief Allowance - 2016		0		97,000
A0122Y	Ad-hoc Relief Allowance - 2017				105,000
A01238	Charge Allowance		0		4,000
A01253	Science Allowance		0		1,000
A01289	Teaching Allowance		0		60,000
GRAND TOTAL			0	1,330,000	1,482,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0158	<u>GIRLS MIDDLE SCHOOL RAOOTA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,835,000	2,261,000
A011	TOTAL PAY		0	1,248,000	1,303,000
A01101	PAY OF OFFICERS		0	364,000	382,000
S071	Senior Teacher	BPS-16			382,000
A01151	PAY OF OTHER STAFF		0	884,000	921,000
J035	Junior Teacher	BPS-09			273,000
J029	Junior Science Teacher	BPS-09			172,000
P047	Primary Teacher	BPS-07	0	2	476,000
A012	TOTAL ALLOWANCES		0	587,000	958,000
A012-1	TOTAL REGULAR ALLOWANCES		0	587,000	958,000
A01202	House Rent Allowance				410,000
A01203	Conveyance Allowance				172,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				58,000
A0122M	Ad-hoc Relief Allowance - 2016		0		97,000
A0122Y	Ad-hoc Relief Allowance - 2017				156,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	1,835,000	2,261,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0159	<u>GIRLS MIDDLE SCHOOL LALA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	<u>1,835,000</u>	<u>1,905,000</u>
A011	TOTAL PAY		0	<u>1,248,000</u>	<u>1,303,000</u>
A01101	PAY OF OFFICERS		0	<u>364,000</u>	<u>382,000</u>
S071	Senior Teacher	BPS-16			382,000
A01151	PAY OF OTHER STAFF		0	<u>884,000</u>	<u>921,000</u>
J035	Junior Teacher	BPS-09			273,000
J029	Junior Science Teacher	BPS-09			172,000
P047	Primary Teacher	BPS-07			476,000
A012	TOTAL ALLOWANCES		0	<u>587,000</u>	<u>602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	<u>587,000</u>	<u>602,000</u>
A01202	House Rent Allowance				119,000
A01203	Conveyance Allowance				164,000
A01217	Medical Allowance				58,000
A0122M	Ad-hoc Relief Allowance - 2016		0		97,000
A0122Y	Ad-hoc Relief Allowance - 2017				99,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	<u>1,835,000</u>	<u>1,905,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0160	<u>GIRLS MIDDLE SCHOOL DOSUT NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	<u>1,835,000</u>	<u>1,962,000</u>
A011	TOTAL PAY		0	<u>1,248,000</u>	<u>1,303,000</u>
A01101	PAY OF OFFICERS		0	<u>364,000</u>	<u>382,000</u>
S071	Senior Teacher	BPS-16			382,000
A01151	PAY OF OTHER STAFF		0	<u>884,000</u>	<u>921,000</u>
J035	Junior Teacher	BPS-09			273,000
J029	Junior Science Teacher	BPS-09			172,000
P047	Primary Teacher	BPS-07			476,000
A012	TOTAL ALLOWANCES		0	<u>587,000</u>	<u>659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	<u>587,000</u>	<u>659,000</u>
A01202	House Rent Allowance				119,000
A01203	Conveyance Allowance				164,000
A01217	Medical Allowance				58,000
A0122M	Ad-hoc Relief Allowance - 2016		0		97,000
A0122Y	Ad-hoc Relief Allowance - 2017				156,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	<u>1,835,000</u>	<u>1,962,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0161	<u>GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	<u>1,835,000</u>	<u>1,962,000</u>
A011	TOTAL PAY		0	<u>1,248,000</u>	<u>1,303,000</u>
A01101	PAY OF OFFICERS		0	<u>364,000</u>	<u>382,000</u>
S071	Senior Teacher	BPS-16			382,000
A01151	PAY OF OTHER STAFF		0	<u>884,000</u>	<u>921,000</u>
J035	Junior Teacher	BPS-09			273,000
J029	Junior Science Teacher	BPS-09			172,000
P047	Primary Teacher	BPS-07	0	2	476,000
A012	TOTAL ALLOWANCES		0	<u>587,000</u>	<u>659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	<u>587,000</u>	<u>659,000</u>
A01202	House Rent Allowance				119,000
A01203	Conveyance Allowance				164,000
A01217	Medical Allowance				58,000
A0122M	Ad-hoc Relief Allowance - 2016		0		97,000
A0122Y	Ad-hoc Relief Allowance - 2017				156,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	<u>1,835,000</u>	<u>1,962,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0162	<u>GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	<u>1,835,000</u>	<u>1,962,000</u>
A011	TOTAL PAY		0	<u>1,248,000</u>	<u>1,303,000</u>
A01101	PAY OF OFFICERS		0	<u>364,000</u>	<u>382,000</u>
S071	Senior Teacher	BPS-16			382,000
A01151	PAY OF OTHER STAFF		0	<u>884,000</u>	<u>921,000</u>
J035	Junior Teacher	BPS-09			273,000
J029	Junior Science Teacher	BPS-09			172,000
P047	Primary Teacher	BPS-07	0	3	476,000
A012	TOTAL ALLOWANCES		0	<u>587,000</u>	<u>659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	<u>587,000</u>	<u>659,000</u>
A01202	House Rent Allowance				119,000
A01203	Conveyance Allowance				164,000
A01217	Medical Allowance				58,000
A0122M	Ad-hoc Relief Allowance - 2016		0		97,000
A0122Y	Ad-hoc Relief Allowance - 2017				156,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	<u>1,835,000</u>	<u>1,962,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0311	<u>GIRLS MIDDLE SCHOOL REYALA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,908,000</u>	<u>3,271,000</u>	<u>3,844,000</u>	
A011	TOTAL PAY		<u>2,567,000</u>	<u>2,374,000</u>	<u>2,723,000</u>	
A01101	PAY OF OFFICERS		<u>505,000</u>	<u>845,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	505,000	960,000
A01151	PAY OF OTHER STAFF		<u>2,062,000</u>	<u>1,529,000</u>	<u>1,763,000</u>	
J035	Junior Teacher	BPS-09	2	2	588,000	752,000
P047	Primary Teacher	BPS-07	3	3	1,259,000	748,000
N004	Naib Qasid	BPS-01	1	1	215,000	263,000
A012	TOTAL ALLOWANCES		<u>1,341,000</u>	<u>897,000</u>	<u>1,121,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,341,000</u>	<u>897,000</u>	<u>1,121,000</u>	
A01202	House Rent Allowance				125,000	189,000
A01203	Conveyance Allowance				253,000	222,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				360,000	0
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				133,000	116,000
A0122M	Ad-hoc Relief Allowance - 2016				379,000	185,000
A0122Y	Ad-hoc Relief Allowance - 2017					327,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				66,000	60,000
GRAND TOTAL			<u>3,908,000</u>	<u>3,271,000</u>	<u>3,844,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0312	<u>GIRLS MIDDLE SCHOOL NATH GARAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,738,000</u>	<u>3,264,000</u>	<u>3,829,000</u>	
A011	TOTAL PAY		<u>2,464,000</u>	<u>2,328,000</u>	<u>2,671,000</u>	
A01101	PAY OF OFFICERS		<u>731,000</u>	<u>549,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	731,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,733,000</u>	<u>1,779,000</u>	<u>2,052,000</u>	
J035	Junior Teacher	BPS-09	1	1	412,000	512,000
J029	Junior Science Teacher	BPS-09	1	1	306,000	154,000
P047	Primary Teacher	BPS-07	3	3	891,000	1,257,000
N004	Naib Qasid	BPS-01	1	1	124,000	129,000
A012	TOTAL ALLOWANCES		<u>1,274,000</u>	<u>936,000</u>	<u>1,158,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,274,000</u>	<u>936,000</u>	<u>1,158,000</u>	
A01202	House Rent Allowance		130,000		173,000	
A01203	Conveyance Allowance		219,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		357,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		17,000	
A01217	Medical Allowance		122,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		363,000		213,000	
A0122Y	Ad-hoc Relief Allowance - 2017				321,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		63,000	
GRAND TOTAL			<u>3,738,000</u>	<u>3,264,000</u>	<u>3,829,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0313	<u>GIRLS MIDDLE SCHOOL MANDERY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,637,000</u>	<u>4,210,000</u>	<u>4,966,000</u>	
A011	TOTAL PAY		<u>3,039,000</u>	<u>3,041,000</u>	<u>3,501,000</u>	
A01101	PAY OF OFFICERS		<u>743,000</u>	<u>688,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	743,000	787,000
A01151	PAY OF OTHER STAFF		<u>2,296,000</u>	<u>2,353,000</u>	<u>2,714,000</u>	
J035	Junior Teacher	BPS-09	2	2	868,000	1,065,000
J029	Junior Science Teacher	BPS-09	1	1	311,000	273,000
P047	Primary Teacher	BPS-07	3	3	992,000	1,219,000
N004	Naib Qasid	BPS-01	1	1	125,000	157,000
A012	TOTAL ALLOWANCES		<u>1,598,000</u>	<u>1,169,000</u>	<u>1,465,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,598,000</u>	<u>1,169,000</u>	<u>1,465,000</u>	
A01202	House Rent Allowance				166,000	260,000
A01203	Conveyance Allowance				287,000	266,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				427,000	0
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				158,000	156,000
A0122M	Ad-hoc Relief Allowance - 2016				448,000	251,000
A0122Y	Ad-hoc Relief Allowance - 2017					420,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			<u>4,637,000</u>	<u>4,210,000</u>	<u>4,966,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0314	<u>GIRLS MIDDLE SCHOOL CHANAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,765,000	3,341,000	3,941,000	
A011	TOTAL PAY		2,436,000	2,364,000	2,715,000	
A01101	PAY OF OFFICERS		792,000	866,000	985,000	
S071	Senior Teacher	BPS-16	1	1	792,000	985,000
A01151	PAY OF OTHER STAFF		1,644,000	1,498,000	1,730,000	
J035	Junior Teacher	BPS-09	2	2	752,000	926,000
P047	Primary Teacher	BPS-07	3	3	793,000	682,000
N004	Naib Qasid	BPS-01	1	1	99,000	122,000
A012	TOTAL ALLOWANCES		1,329,000	977,000	1,226,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,329,000	977,000	1,226,000	
A01202	House Rent Allowance		163,000		237,000	
A01203	Conveyance Allowance		231,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		341,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		144,000		138,000	
A0122M	Ad-hoc Relief Allowance - 2016		359,000		208,000	
A0122Y	Ad-hoc Relief Allowance - 2017				326,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			3,765,000	3,341,000	3,941,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0315	<u>GIRLS MIDDLE SCHOOL TAIL KIAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,428,000	3,941,000	4,780,000	
A011	TOTAL PAY		2,172,000	2,865,000	3,420,000	
A01101	PAY OF OFFICERS		743,000	845,000	960,000	
S071	Senior Teacher	BPS-16	1	1	743,000	960,000
A01151	PAY OF OTHER STAFF		1,429,000	2,020,000	2,460,000	
J035	Junior Teacher	BPS-09	2	2	670,000	1,054,000
J029	Junior Science Teacher	BPS-09	1	1	225,000	484,000
P047	Primary Teacher	BPS-07	2	2	409,000	659,000
N004	Naib Qasid	BPS-01	1	1	125,000	263,000
A012	TOTAL ALLOWANCES		1,256,000	1,076,000	1,360,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,256,000	1,076,000	1,360,000	
A01202	House Rent Allowance		142,000		225,000	
A01203	Conveyance Allowance		242,000		279,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		314,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		140,000		134,000	
A0122M	Ad-hoc Relief Allowance - 2016		320,000		214,000	
A0122Y	Ad-hoc Relief Allowance - 2017				410,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,428,000	3,941,000	4,780,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0316	<u>GIRLS MIDDLE SCHOOL BATHARA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,879,000	3,744,000	4,395,000	
A011	TOTAL PAY		2,506,000	2,687,000	3,087,000	
A01101	PAY OF OFFICERS		475,000	515,000	583,000	
S071	Senior Teacher	BPS-16	1	1	475,000	583,000
A01151	PAY OF OTHER STAFF		2,031,000	2,172,000	2,504,000	
J035	Junior Teacher	BPS-09	2	2	884,000	1,085,000
P047	Primary Teacher	BPS-07	3	3	992,000	1,226,000
N004	Naib Qasid	BPS-01	1	1	155,000	193,000
A012	TOTAL ALLOWANCES		1,373,000	1,057,000	1,308,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,373,000	1,057,000	1,308,000	
A01202	House Rent Allowance		127,000		191,000	
A01203	Conveyance Allowance		279,000		279,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		375,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		17,000	
A01217	Medical Allowance		134,000		134,000	
A0122M	Ad-hoc Relief Allowance - 2016		370,000		246,000	
A0122Y	Ad-hoc Relief Allowance - 2017				370,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		63,000	
GRAND TOTAL			3,879,000	3,744,000	4,395,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0317	<u>GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,057,000	3,747,000	4,381,000
A011	TOTAL PAY		7	7	2,668,000
A01101	PAY OF OFFICERS		1	1	413,000
S071	Senior Teacher	BPS-16	1	1	413,000
A01151	PAY OF OTHER STAFF		6	6	2,255,000
J035	Junior Teacher	BPS-09	2	2	815,000
P047	Primary Teacher	BPS-07	3	3	1,232,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		1,389,000	1,024,000	1,265,000
A012-1	TOTAL REGULAR ALLOWANCES		1,389,000	1,024,000	1,265,000
A01202	House Rent Allowance		123,000		177,000
A01203	Conveyance Allowance		253,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		398,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		130,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016		394,000		245,000
A0122Y	Ad-hoc Relief Allowance - 2017				374,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			4,057,000	3,747,000	4,381,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0318	<u>GIRLS MIDDLE SCHOOL CHALANDERAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,103,000	3,157,000	3,727,000	
A011	TOTAL PAY		2,002,000	2,203,000	2,540,000	
A01101	PAY OF OFFICERS		687,000	751,000	856,000	
S071	Senior Teacher	BPS-16	1	1	687,000	856,000
A01151	PAY OF OTHER STAFF		1,315,000	1,452,000	1,684,000	
J035	Junior Teacher	BPS-09	2	2	361,000	744,000
P047	Primary Teacher	BPS-07	3	3	786,000	739,000
N004	Naib Qasid	BPS-01	1	1	168,000	201,000
A012	TOTAL ALLOWANCES		1,101,000	954,000	1,187,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,101,000	954,000	1,187,000	
A01202	House Rent Allowance		121,000		206,000	
A01203	Conveyance Allowance		208,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		275,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		105,000		138,000	
A0122M	Ad-hoc Relief Allowance - 2016		295,000		199,000	
A0122Y	Ad-hoc Relief Allowance - 2017				305,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,103,000	3,157,000	3,727,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0319	<u>GIRLS MIDDLE SCHOOL NAROOL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,670,000</u>	<u>3,400,000</u>	<u>3,991,000</u>	
A011	TOTAL PAY		<u>2,449,000</u>	<u>2,475,000</u>	<u>2,837,000</u>	
A01101	PAY OF OFFICERS		<u>772,000</u>	<u>877,000</u>	<u>994,000</u>	
S071	Senior Teacher	BPS-16	1	1	772,000	994,000
A01151	PAY OF OTHER STAFF		<u>1,677,000</u>	<u>1,598,000</u>	<u>1,843,000</u>	
J035	Junior Teacher	BPS-09	1	1	323,000	400,000
P047	Primary Teacher	BPS-07	3	3	1,244,000	1,307,000
N004	Naib Qasid	BPS-01	1	1	110,000	136,000
A012	TOTAL ALLOWANCES		<u>1,221,000</u>	<u>925,000</u>	<u>1,154,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,221,000</u>	<u>925,000</u>	<u>1,154,000</u>	
A01202	House Rent Allowance				130,000	191,000
A01203	Conveyance Allowance				219,000	207,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				309,000	0
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				123,000	123,000
A0122M	Ad-hoc Relief Allowance - 2016				361,000	214,000
A0122Y	Ad-hoc Relief Allowance - 2017					340,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				57,000	57,000
GRAND TOTAL			<u>3,670,000</u>	<u>3,400,000</u>	<u>3,991,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0320	<u>GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,121,000	3,163,000	3,727,000	
A011	TOTAL PAY		1,974,000	2,229,000	2,566,000	
A01101	PAY OF OFFICERS		459,000	623,000	709,000	
S071	Senior Teacher	BPS-16	1	1	459,000	709,000
A01151	PAY OF OTHER STAFF		1,515,000	1,606,000	1,857,000	
J035	Junior Teacher	BPS-09	2	2	509,000	624,000
P047	Primary Teacher	BPS-07	3	3	838,000	1,024,000
N004	Naib Qasid	BPS-01	1	1	168,000	209,000
A012	TOTAL ALLOWANCES		1,147,000	934,000	1,161,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,147,000	934,000	1,161,000	
A01202	House Rent Allowance		115,000		192,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		283,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		133,000		137,000	
A0122M	Ad-hoc Relief Allowance - 2016		291,000		202,000	
A0122Y	Ad-hoc Relief Allowance - 2017				308,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		66,000	
GRAND TOTAL			3,121,000	3,163,000	3,727,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0321	<u>GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,389,000	3,263,000	3,829,000
A011	TOTAL PAY		7	7	2,166,000
A01101	PAY OF OFFICERS		1	1	521,000
S071	Senior Teacher	BPS-16	1	1	521,000
A01151	PAY OF OTHER STAFF		6	6	1,645,000
J035	Junior Teacher	BPS-09	2	2	736,000
P047	Primary Teacher	BPS-07	3	3	771,000
N004	Naib Qasid	BPS-01	1	1	138,000
A012	TOTAL ALLOWANCES		1,223,000	955,000	1,180,000
A012-1	TOTAL REGULAR ALLOWANCES		1,223,000	955,000	1,180,000
A01202	House Rent Allowance		119,000		177,000
A01203	Conveyance Allowance		256,000		256,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		314,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		17,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		319,000		209,000
A0122Y	Ad-hoc Relief Allowance - 2017				318,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			3,389,000	3,263,000	3,829,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0323	<u>GIRLS MIDDLE SCHOOL NAKI KAIR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,741,000	3,377,000	3,970,000	
A011	TOTAL PAY		2,456,000	2,430,000	2,790,000	
A01101	PAY OF OFFICERS		321,000	648,000	737,000	
S071	Senior Teacher	BPS-16	1	1	321,000	737,000
A01151	PAY OF OTHER STAFF		2,135,000	1,782,000	2,053,000	
J035	Junior Teacher	BPS-09	1	1	826,000	999,000
J029	Junior Science Teacher	BPS-09	1	1	168,000	0
P047	Primary Teacher	BPS-07	3	3	1,019,000	908,000
N004	Naib Qasid	BPS-01	1	1	122,000	146,000
A012	TOTAL ALLOWANCES		1,285,000	947,000	1,180,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,285,000	947,000	1,180,000	
A01202	House Rent Allowance		120,000		191,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		343,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		126,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		362,000		194,000	
A0122Y	Ad-hoc Relief Allowance - 2017				335,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		0	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			3,741,000	3,377,000	3,970,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0324	<u>GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,396,000	7,035,000	8,237,000	
A011	TOTAL PAY		4,819,000	5,058,000	5,789,000	
A01101	PAY OF OFFICERS		1,900,000	1,939,000	2,194,000	
S071	Senior Teacher	BPS-16	3	3	1,900,000	2,194,000
A01151	PAY OF OTHER STAFF		2,919,000	3,119,000	3,595,000	
J035	Junior Teacher	BPS-09	2	2	988,000	1,219,000
J038	Junior Teacher Technical	BPS-09	1	1	288,000	358,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	344,000
P047	Primary Teacher	BPS-07	4	4	1,175,000	1,458,000
N004	Naib Qasid	BPS-01	1	1	180,000	216,000
A012	TOTAL ALLOWANCES		2,577,000	1,977,000	2,448,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,577,000	1,977,000	2,448,000	
A01202	House Rent Allowance		256,000		365,000	
A01203	Conveyance Allowance		490,000		492,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		710,000		0	
A01211	Hill Allow.(Personal Allowance)		29,000		29,000	
A01217	Medical Allowance		243,000		245,000	
A0122M	Ad-hoc Relief Allowance - 2016		711,000		484,000	
A0122Y	Ad-hoc Relief Allowance - 2017				695,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		129,000		129,000	
GRAND TOTAL			7,396,000	7,035,000	8,237,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0325	<u>GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,579,000	5,015,000	5,886,000	
A011	TOTAL PAY		3,633,000	3,603,000	4,136,000	
A01101	PAY OF OFFICERS		743,000	749,000	847,000	
S071	Senior Teacher	BPS-16	1	1	743,000	847,000
A01151	PAY OF OTHER STAFF		2,890,000	2,854,000	3,289,000	
J035	Junior Teacher	BPS-09	2	2	764,000	1,056,000
J029	Junior Science Teacher	BPS-09	1	1	370,000	456,000
A048	Arabic Teacher	BPS-09	1	1	382,000	441,000
P047	Primary Teacher	BPS-07	4	4	1,266,000	1,200,000
N004	Naib Qasid	BPS-01	1	1	108,000	136,000
A012	TOTAL ALLOWANCES		1,946,000	1,412,000	1,750,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,946,000	1,412,000	1,750,000	
A01202	House Rent Allowance				195,000	269,000
A01203	Conveyance Allowance				345,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				535,000	0
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				194,000	199,000
A0122M	Ad-hoc Relief Allowance - 2016				536,000	323,000
A0122Y	Ad-hoc Relief Allowance - 2017					496,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			5,579,000	5,015,000	5,886,000	

1000
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0326	<u>GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,402,000	4,231,000	4,970,000
A011	TOTAL PAY		8	8	2,879,000
A01101	PAY OF OFFICERS		1	1	560,000
S071	Senior Teacher	BPS-16	1	1	560,000
A01151	PAY OF OTHER STAFF		7	7	2,319,000
J035	Junior Teacher	BPS-09	2	2	862,000
P047	Primary Teacher	BPS-07	4	4	1,283,000
N004	Naib Qasid	BPS-01	1	1	174,000
A012	TOTAL ALLOWANCES		1,523,000	1,174,000	1,457,000
A012-1	TOTAL REGULAR ALLOWANCES		1,523,000	1,174,000	1,457,000
A01202	House Rent Allowance		146,000		225,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		432,000		0
A01211	Hill Allow.(Personal Allowance)		19,000		19,000
A01217	Medical Allowance		150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		425,000		293,000
A0122Y	Ad-hoc Relief Allowance - 2017				422,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		75,000
GRAND TOTAL			4,402,000	4,231,000	4,970,000

1001
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0327	<u>GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,633,000	4,523,000	5,336,000	
A011	TOTAL PAY		2,917,000	3,159,000	3,634,000	
A01101	PAY OF OFFICERS		1,175,000	1,282,000	1,458,000	
S071	Senior Teacher	BPS-16	2	2	1,175,000	1,458,000
A01151	PAY OF OTHER STAFF		1,742,000	1,877,000	2,176,000	
J035	Junior Teacher	BPS-09	3	3	875,000	1,089,000
P047	Primary Teacher	BPS-07	3	3	771,000	969,000
N004	Naib Qasid	BPS-01	1	1	96,000	118,000
A012	TOTAL ALLOWANCES		1,716,000	1,364,000	1,702,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,716,000	1,364,000	1,702,000	
A01202	House Rent Allowance		205,000		308,000	
A01203	Conveyance Allowance		351,000		351,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		427,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		22,000	
A01217	Medical Allowance		188,000		188,000	
A0122M	Ad-hoc Relief Allowance - 2016		430,000		299,000	
A0122Y	Ad-hoc Relief Allowance - 2017				436,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		93,000		90,000	
GRAND TOTAL			4,633,000	4,523,000	5,336,000	

1002
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0328	<u>GIRLS MIDDLE SCHOOL SERI PEERAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,011,000	3,769,000	4,457,000
A011	TOTAL PAY		9	9	2,543,000
A01101	PAY OF OFFICERS		1	1	475,000
S071	Senior Teacher	BPS-16	1	1	475,000
A01151	PAY OF OTHER STAFF		8	8	2,068,000
J035	Junior Teacher	BPS-09	2	2	694,000
J029	Junior Science Teacher	BPS-09	1	1	429,000
P047	Primary Teacher	BPS-07	4	4	737,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		1,468,000	1,150,000	1,428,000
A012-1	TOTAL REGULAR ALLOWANCES		1,468,000	1,150,000	1,428,000
A01202	House Rent Allowance		138,000		242,000
A01203	Conveyance Allowance		277,000		288,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		381,000		0
A01211	Hill Allow.(Personal Allowance)		22,000		22,000
A01217	Medical Allowance		170,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016		375,000		238,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			4,011,000	3,769,000	4,457,000

1003
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0329	<u>GIRLS MIDDLE SCHOOL MERA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,742,000	3,750,000	4,399,000	
A011	TOTAL PAY		2,362,000	2,632,000	3,025,000	
A01101	PAY OF OFFICERS		919,000	1,106,000	1,256,000	
S071	Senior Teacher	BPS-16	2	2	919,000	1,256,000
A01151	PAY OF OTHER STAFF		1,443,000	1,526,000	1,769,000	
J035	Junior Teacher	BPS-09	2	2	752,000	926,000
P047	Primary Teacher	BPS-07	3	3	550,000	674,000
N004	Naib Qasid	BPS-01	1	1	141,000	169,000
A012	TOTAL ALLOWANCES		1,380,000	1,118,000	1,374,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,380,000	1,118,000	1,374,000	
A01202	House Rent Allowance		136,000		225,000	
A01203	Conveyance Allowance		291,000		291,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		344,000		0	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		156,000		154,000	
A0122M	Ad-hoc Relief Allowance - 2016		348,000		236,000	
A0122Y	Ad-hoc Relief Allowance - 2017				363,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		78,000		78,000	
GRAND TOTAL			3,742,000	3,750,000	4,399,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0331	<u>GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,523,000	4,305,000	5,072,000
A011	TOTAL PAY		9	9	2,906,000
A01101	PAY OF OFFICERS		1	1	502,000
S071	Senior Teacher	BPS-16	1	1	502,000
A01151	PAY OF OTHER STAFF		8	8	2,404,000
J035	Junior Teacher	BPS-09	2	2	705,000
P047	Primary Teacher	BPS-07	5	5	1,487,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		1,617,000	1,239,000	1,541,000
A012-1	TOTAL REGULAR ALLOWANCES		1,617,000	1,239,000	1,541,000
A01202	House Rent Allowance		165,000		255,000
A01203	Conveyance Allowance		310,000		299,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		429,000		0
A01211	Hill Allow.(Personal Allowance)		19,000		22,000
A01217	Medical Allowance		164,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016		429,000		273,000
A0122Y	Ad-hoc Relief Allowance - 2017				424,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		93,000		96,000
GRAND TOTAL			4,523,000	4,305,000	5,072,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0333	<u>GIRLS MIDDLE SCHOOL LOON HOTTER BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,049,000	3,787,000	4,460,000
A011	TOTAL PAY		8	8	2,606,000
A01101	PAY OF OFFICERS		1	1	595,000
S071	Senior Teacher	BPS-16	1	1	595,000
A01151	PAY OF OTHER STAFF		7	7	2,011,000
J035	Junior Teacher	BPS-09	2	2	835,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	3	3	700,000
N004	Naib Qasid	BPS-01	1	1	200,000
A012	TOTAL ALLOWANCES		1,443,000	1,106,000	1,372,000
A012-1	TOTAL REGULAR ALLOWANCES		1,443,000	1,106,000	1,372,000
A01202	House Rent Allowance		147,000		221,000
A01203	Conveyance Allowance		287,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		359,000		0
A01211	Hill Allow.(Personal Allowance)		19,000		19,000
A01217	Medical Allowance		154,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016		384,000		238,000
A0122Y	Ad-hoc Relief Allowance - 2017				371,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,049,000	3,787,000	4,460,000

1006
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0334	<u>GIRLS MIDDLE SCHOOL MANG BAJRI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,001,000	4,694,000	5,517,000	
A011	TOTAL PAY		3,237,000	3,348,000	3,845,000	
A01101	PAY OF OFFICERS		1,200,000	1,374,000	1,548,000	
S071	Senior Teacher	BPS-16	2	2	1,200,000	1,548,000
A01151	PAY OF OTHER STAFF		2,037,000	1,974,000	2,297,000	
J035	Junior Teacher	BPS-09	2	2	729,000	912,000
P047	Primary Teacher	BPS-07	4	4	1,078,000	1,235,000
N004	Naib Qasid	BPS-01	1	1	230,000	150,000
A012	TOTAL ALLOWANCES		1,764,000	1,346,000	1,672,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,764,000	1,346,000	1,672,000	
A01202	House Rent Allowance		178,000		267,000	
A01203	Conveyance Allowance		347,000		347,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		460,000		0	
A01211	Hill Allow.(Personal Allowance)		22,000		19,000	
A01217	Medical Allowance		185,000		185,000	
A0122M	Ad-hoc Relief Allowance - 2016		477,000		304,000	
A0122Y	Ad-hoc Relief Allowance - 2017				461,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		87,000		81,000	
GRAND TOTAL			5,001,000	4,694,000	5,517,000	

1007
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0336	<u>GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,134,000	3,871,000	4,549,000
A011	TOTAL PAY		9	9	2,625,000
A01101	PAY OF OFFICERS		1	1	505,000
S071	Senior Teacher	BPS-16	1	1	505,000
A01151	PAY OF OTHER STAFF		8	8	2,120,000
J035	Junior Teacher	BPS-09	2	2	479,000
A048	Arabic Teacher	BPS-09	1	1	335,000
J029	Junior Science Teacher	BPS-09	1	1	253,000
P047	Primary Teacher	BPS-07	3	3	845,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		1,509,000	1,149,000	1,418,000
A012-1	TOTAL REGULAR ALLOWANCES		1,509,000	1,149,000	1,418,000
A01202	House Rent Allowance				147,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				381,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				168,000
A0122M	Ad-hoc Relief Allowance - 2016				387,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
	GRAND TOTAL		4,134,000	3,871,000	4,549,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0337	<u>GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,263,000	3,096,000	3,648,000
A011	TOTAL PAY		7	7	2,085,000
A01101	PAY OF OFFICERS		1	1	536,000
S071	Senior Teacher	BPS-16	1	1	536,000
A01151	PAY OF OTHER STAFF		6	6	1,549,000
J035	Junior Teacher	BPS-09	1	1	276,000
J029	Junior Science Teacher	BPS-09	1	1	253,000
P047	Primary Teacher	BPS-07	3	3	849,000
N004	Naib Qasid	BPS-01	1	1	171,000
A012	TOTAL ALLOWANCES		1,178,000	930,000	1,150,000
A012-1	TOTAL REGULAR ALLOWANCES		1,178,000	930,000	1,150,000
A01202	House Rent Allowance		120,000		180,000
A01203	Conveyance Allowance		242,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		274,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		136,000		136,000
A0122M	Ad-hoc Relief Allowance - 2016		308,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017				300,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		69,000
GRAND TOTAL			3,263,000	3,096,000	3,648,000

1009
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0339	<u>GIRLS MIDDLE SCHOOL SARRUL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,010,000	3,651,000	4,308,000
A011	TOTAL PAY		9	9	2,535,000
A01101	PAY OF OFFICERS		1	1	536,000
S071	Senior Teacher	BPS-16	1	1	536,000
A01151	PAY OF OTHER STAFF		8	8	1,999,000
J035	Junior Teacher	BPS-09	1	1	311,000
J029	Junior Science Teacher	BPS-09	2	2	557,000
J038	Junior Teacher Technical	BPS-09	1	1	159,000
P047	Primary Teacher	BPS-07	3	3	817,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		1,475,000	1,132,000	1,398,000
A012-1	TOTAL REGULAR ALLOWANCES		1,475,000	1,132,000	1,398,000
A01202	House Rent Allowance		148,000		222,000
A01203	Conveyance Allowance		299,000		299,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		364,000		0
A01211	Hill Allow.(Personal Allowance)		22,000		22,000
A01217	Medical Allowance		172,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016		374,000		234,000
A0122Y	Ad-hoc Relief Allowance - 2017				349,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		2,000
A01289	Teaching Allowance		87,000		90,000
GRAND TOTAL			4,010,000	3,651,000	4,308,000

1010
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0340	<u>GIRLS MIDDLE SCHOOL RAIR BAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,106,000	3,785,000	4,440,000
A011	TOTAL PAY		7	7	2,655,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		6	6	1,894,000
J035	Junior Teacher	BPS-09	1	1	370,000
J029	Junior Science Teacher	BPS-09	1	1	129,000
P047	Primary Teacher	BPS-07	3	3	1,273,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,451,000	1,062,000	1,316,000
A012-1	TOTAL REGULAR ALLOWANCES		1,451,000	1,062,000	1,316,000
A01202	House Rent Allowance		169,000		198,000
A01203	Conveyance Allowance		242,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		419,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		143,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016		392,000		270,000
A0122Y	Ad-hoc Relief Allowance - 2017				375,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		60,000		66,000
GRAND TOTAL			4,106,000	3,785,000	4,440,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0341	<u>GIRLS MIDDLE SCHOOL DHAK THUB BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,705,000	2,899,000	3,410,000	
A011	TOTAL PAY		1,673,000	2,030,000	2,336,000	
A01101	PAY OF OFFICERS		391,000	432,000	491,000	
S071	Senior Teacher	BPS-16	1	1	391,000	491,000
A01151	PAY OF OTHER STAFF		1,282,000	1,598,000	1,845,000	
J035	Junior Teacher	BPS-09	1	1	311,000	372,000
J029	Junior Science Teacher	BPS-09	1	1	151,000	154,000
P047	Primary Teacher	BPS-07	3	3	659,000	1,126,000
N004	Naib Qasid	BPS-01	1	1	161,000	193,000
A012	TOTAL ALLOWANCES		1,032,000	869,000	1,074,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,032,000	869,000	1,074,000	
A01202	House Rent Allowance		106,000		167,000	
A01203	Conveyance Allowance		208,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		247,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		247,000		186,000	
A0122Y	Ad-hoc Relief Allowance - 2017				280,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		69,000	
GRAND TOTAL			2,705,000	2,899,000	3,410,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0342	<u>GIRLS MIDDLE SCHOOL BANGRAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,886,000	3,423,000	4,021,000
A011	TOTAL PAY		7	7	2,526,000
A01101	PAY OF OFFICERS		1	1	743,000
S071	Senior Teacher	BPS-16	1	1	743,000
A01151	PAY OF OTHER STAFF		6	6	1,783,000
J035	Junior Teacher	BPS-09	1	1	429,000
J029	Junior Science Teacher	BPS-09	1	1	253,000
P047	Primary Teacher	BPS-07	3	3	933,000
N004	Naib Qasid	BPS-01	1	1	168,000
A012	TOTAL ALLOWANCES		1,360,000	972,000	1,195,000
A012-1	TOTAL REGULAR ALLOWANCES		1,360,000	972,000	1,195,000
A01202	House Rent Allowance		147,000		153,000
A01203	Conveyance Allowance		253,000		253,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		353,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		139,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016		373,000		216,000
A0122Y	Ad-hoc Relief Allowance - 2017				339,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			3,886,000	3,423,000	4,021,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0343	<u>GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,790,000	3,495,000	4,116,000
A011	TOTAL PAY		7	7	2,478,000
A01101	PAY OF OFFICERS		1	1	685,000
S071	Senior Teacher	BPS-16	1	1	685,000
A01151	PAY OF OTHER STAFF		6	6	1,793,000
J035	Junior Teacher	BPS-09	1	1	370,000
J029	Junior Science Teacher	BPS-09	1	1	173,000
P047	Primary Teacher	BPS-07	3	3	1,085,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		1,312,000	993,000	1,238,000
A012-1	TOTAL REGULAR ALLOWANCES		1,312,000	993,000	1,238,000
A01202	House Rent Allowance		145,000		210,000
A01203	Conveyance Allowance		242,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		341,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		14,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		366,000		223,000
A0122Y	Ad-hoc Relief Allowance - 2017				345,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		57,000		66,000
GRAND TOTAL			3,790,000	3,495,000	4,116,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0344	<u>GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,764,000	3,875,000	4,559,000
A011	TOTAL PAY		7	7	2,450,000
A01101	PAY OF OFFICERS		1	1	475,000
S071	Senior Teacher	BPS-16	1	1	475,000
A01151	PAY OF OTHER STAFF		6	6	1,975,000
J035	Junior Teacher	BPS-09	1	1	429,000
J029	Junior Science Teacher	BPS-09	1	1	241,000
P047	Primary Teacher	BPS-07	3	3	1,125,000
N004	Naib Qasid	BPS-01	1	1	180,000
A012	TOTAL ALLOWANCES		1,314,000	1,078,000	1,342,000
A012-1	TOTAL REGULAR ALLOWANCES		1,314,000	1,078,000	1,342,000
A01202	House Rent Allowance		125,000		209,000
A01203	Conveyance Allowance		253,000		253,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		344,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		133,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016		361,000		257,000
A0122Y	Ad-hoc Relief Allowance - 2017				386,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,764,000	3,875,000	4,559,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0345	<u>GIRLS MIDDLE SCHOOL TANGEYAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,083,000	3,838,000	4,546,000
A011	TOTAL PAY		8	8	2,648,000
A01101	PAY OF OFFICERS		1	1	552,000
S071	Senior Teacher	BPS-16	1	1	552,000
A01151	PAY OF OTHER STAFF		7	7	2,096,000
J035	Junior Teacher	BPS-09	2	2	705,000
A048	Arabic Teacher	BPS-09	1	1	311,000
P047	Primary Teacher	BPS-07	3	3	912,000
N004	Naib Qasid	BPS-01	1	1	168,000
A012	TOTAL ALLOWANCES		1,435,000	1,178,000	1,492,000
A012-1	TOTAL REGULAR ALLOWANCES		1,435,000	1,178,000	1,492,000
A01202	House Rent Allowance		133,000		347,000
A01203	Conveyance Allowance		265,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		386,000		0
A01211	Hill Allow.(Personal Allowance)		19,000		19,000
A01217	Medical Allowance		157,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016		391,000		241,000
A0122Y	Ad-hoc Relief Allowance - 2017				366,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		0
A01289	Teaching Allowance		75,000		78,000
GRAND TOTAL			4,083,000	3,838,000	4,546,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0346	<u>GIRLS MIDDLE SCHOOL CHIRHAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,303,000	3,405,000	3,782,000	
A011	TOTAL PAY		2,230,000	2,369,000	2,492,000	
A01101	PAY OF OFFICERS		656,000	719,000	822,000	
S071	Senior Teacher	BPS-16	1	1	656,000	822,000
A01151	PAY OF OTHER STAFF		1,574,000	1,650,000	1,670,000	
J035	Junior Teacher	BPS-09	2	1	364,000	260,000
J029	Junior Science Teacher	BPS-09	1	1	264,000	302,000
P047	Primary Teacher	BPS-07	3	3	791,000	919,000
N004	Naib Qasid	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		1,073,000	1,036,000	1,290,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,073,000	1,036,000	1,290,000	
A01202	House Rent Allowance		140,000		228,000	
A01203	Conveyance Allowance		231,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		142,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		19,000	
A01217	Medical Allowance		142,000		160,000	
A0122M	Ad-hoc Relief Allowance - 2016		329,000		213,000	
A0122Y	Ad-hoc Relief Allowance - 2017				329,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		78,000	
GRAND TOTAL			3,303,000	3,405,000	3,782,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0347	<u>GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,810,000	6,700,000	7,908,000	
A011	TOTAL PAY		4,344,000	4,757,000	5,484,000	
A01101	PAY OF OFFICERS		1,453,000	1,691,000	1,919,000	
S071	Senior Teacher	BPS-16	2	2	1,453,000	1,919,000
A01151	PAY OF OTHER STAFF		2,891,000	3,066,000	3,565,000	
J035	Junior Teacher	BPS-09	4	4	1,319,000	1,571,000
J029	Junior Science Teacher	BPS-09	2	2	482,000	645,000
P047	Primary Teacher	BPS-07	4	4	948,000	1,170,000
N004	Naib Qasid	BPS-01	1	1	142,000	179,000
A012	TOTAL ALLOWANCES		2,466,000	1,943,000	2,424,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,466,000	1,943,000	2,424,000	
A01202	House Rent Allowance		267,000		420,000	
A01203	Conveyance Allowance		484,000		484,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		616,000		0	
A01211	Hill Allow.(Personal Allowance)		31,000		31,000	
A01217	Medical Allowance		274,000		276,000	
A0122M	Ad-hoc Relief Allowance - 2016		641,000		401,000	
A0122Y	Ad-hoc Relief Allowance - 2017				658,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		2,000	
A01289	Teaching Allowance		144,000		144,000	
GRAND TOTAL			6,810,000	6,700,000	7,908,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0348	<u>GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,508,000	4,338,000	5,113,000
A011	TOTAL PAY		8	8	2,854,000
A01101	PAY OF OFFICERS		2	2	1,333,000
S071	Senior Teacher	BPS-16	2	2	1,333,000
A01151	PAY OF OTHER STAFF		6	6	1,521,000
J035	Junior Teacher	BPS-09	2	2	635,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	2	2	446,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		1,654,000	1,268,000	1,589,000
A012-1	TOTAL REGULAR ALLOWANCES		1,654,000	1,268,000	1,589,000
A01202	House Rent Allowance		203,000		299,000
A01203	Conveyance Allowance		313,000		302,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		422,000		0
A01211	Hill Allow.(Personal Allowance)		19,000		19,000
A01217	Medical Allowance		183,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016		421,000		270,000
A0122Y	Ad-hoc Relief Allowance - 2017				423,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,508,000	4,338,000	5,113,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0349	<u>GIRLS MIDDLE SCHOOL DHAKEY KHAAS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,249,000	3,404,000	3,995,000	
A011	TOTAL PAY		2,106,000	2,434,000	2,788,000	
A01101	PAY OF OFFICERS		714,000	877,000	994,000	
S071	Senior Teacher	BPS-16	1	1	714,000	994,000
A01151	PAY OF OTHER STAFF		1,392,000	1,557,000	1,794,000	
J035	Junior Teacher	BPS-09	1	1	253,000	505,000
J029	Junior Science Teacher	BPS-09	1	1	253,000	189,000
P047	Primary Teacher	BPS-07	2	2	625,000	771,000
M064	Mualim-ul-Quran	BPS-01	1	1	100,000	132,000
N004	Naib Qasid	BPS-01	1	1	161,000	197,000
A012	TOTAL ALLOWANCES		1,143,000	970,000	1,207,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,143,000	970,000	1,207,000	
A01202	House Rent Allowance				125,000	200,000
A01203	Conveyance Allowance				219,000	218,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				278,000	0
A01211	Hill Allow.(Personal Allowance)				14,000	17,000
A01217	Medical Allowance				127,000	146,000
A0122M	Ad-hoc Relief Allowance - 2016				311,000	222,000
A0122Y	Ad-hoc Relief Allowance - 2017					335,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			3,249,000	3,404,000	3,995,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0350	<u>GIRLS MIDDLE SCHOOL BURKA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,334,000	4,128,000	4,855,000
A011	TOTAL PAY		7	7	2,130,000
A01101	PAY OF OFFICERS		1	1	536,000
S071	Senior Teacher	BPS-16	1	1	536,000
A01151	PAY OF OTHER STAFF		6	6	1,594,000
J035	Junior Teacher	BPS-09	1	1	394,000
J029	Junior Science Teacher	BPS-09	1	1	300,000
P047	Primary Teacher	BPS-07	3	3	709,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		1,204,000	1,085,000	1,360,000
A012-1	TOTAL REGULAR ALLOWANCES		1,204,000	1,085,000	1,360,000
A01202	House Rent Allowance				111,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				312,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				138,000
A0122M	Ad-hoc Relief Allowance - 2016				314,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,334,000	4,128,000	4,855,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0351	<u>GIRLS MIDDLE SCHOOL KALRI TOPI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,552,000	3,244,000	3,807,000
A011	TOTAL PAY		8	8	2,244,000
A01101	PAY OF OFFICERS		1	1	475,000
S071	Senior Teacher	BPS-16	1	1	475,000
A01151	PAY OF OTHER STAFF		7	7	1,769,000
J035	Junior Teacher	BPS-09	1	1	406,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	3	3	806,000
N004	Naib Qasid	BPS-01	1	1	168,000
M064	Mualim-ul-Quran	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		1,308,000	974,000	1,201,000
A012-1	TOTAL REGULAR ALLOWANCES		1,308,000	974,000	1,201,000
A01202	House Rent Allowance		127,000		183,000
A01203	Conveyance Allowance		274,000		252,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		332,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		19,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		331,000		204,000
A0122Y	Ad-hoc Relief Allowance - 2017				313,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		69,000
GRAND TOTAL			3,552,000	3,244,000	3,807,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0352	<u>GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,621,000	3,790,000	4,474,000
A011	TOTAL PAY		7	7	2,309,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		6	6	1,548,000
J035	Junior Teacher	BPS-09	1	1	347,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	856,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		1,312,000	1,091,000	1,368,000
A012-1	TOTAL REGULAR ALLOWANCES		1,312,000	1,091,000	1,368,000
A01202	House Rent Allowance		161,000		255,000
A01203	Conveyance Allowance		231,000		253,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		341,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		143,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		341,000		246,000
A0122Y	Ad-hoc Relief Allowance - 2017				373,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		63,000
GRAND TOTAL			3,621,000	3,790,000	4,474,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0353	<u>GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,708,000</u>	<u>2,545,000</u>	<u>2,994,000</u>	
A011	TOTAL PAY		<u>1,713,000</u>	<u>1,772,000</u>	<u>2,040,000</u>	
A01101	PAY OF OFFICERS		<u>398,000</u>	<u>432,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	398,000	491,000
A01151	PAY OF OTHER STAFF		<u>1,315,000</u>	<u>1,340,000</u>	<u>1,549,000</u>	
J035	Junior Teacher	BPS-09	1	1	394,000	484,000
J029	Junior Science Teacher	BPS-09	1	1	276,000	164,000
P047	Primary Teacher	BPS-07	2	2	484,000	692,000
N004	Naib Qasid	BPS-01	1	1	161,000	209,000
A012	TOTAL ALLOWANCES		<u>995,000</u>	<u>773,000</u>	<u>954,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>995,000</u>	<u>773,000</u>	<u>954,000</u>	
A01202	House Rent Allowance		97,000		147,000	
A01203	Conveyance Allowance		207,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		247,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		14,000	
A01217	Medical Allowance		110,000		110,000	
A0122M	Ad-hoc Relief Allowance - 2016		253,000		162,000	
A0122Y	Ad-hoc Relief Allowance - 2017				245,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,708,000</u>	<u>2,545,000</u>	<u>2,994,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0354	<u>GIRLS MIDDLE SCHOOL SAMNI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,788,000	3,585,000	4,204,000
A011	TOTAL PAY		2,416,000	2,574,000	2,947,000
A01101	PAY OF OFFICERS		915,000	814,000	925,000
S071	Senior Teacher	BPS-16	1	1	915,000
A01151	PAY OF OTHER STAFF		1,501,000	1,760,000	2,022,000
J035	Junior Teacher	BPS-09	1	1	397,000
J029	Junior Science Teacher	BPS-09	1	1	311,000
P047	Primary Teacher	BPS-07	3	3	589,000
N004	Naib Qasid	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		1,372,000	1,011,000	1,257,000
A012-1	TOTAL REGULAR ALLOWANCES		1,372,000	1,011,000	1,257,000
A01202	House Rent Allowance		161,000		200,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		366,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		160,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		356,000		233,000
A0122Y	Ad-hoc Relief Allowance - 2017				354,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,788,000	3,585,000	4,204,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0355	<u>GIRLS MIDDLE SCHOOL SERI MANG BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,648,000</u>	<u>2,632,000</u>	<u>3,125,000</u>	
A011	TOTAL PAY		<u>1,647,000</u>	<u>1,833,000</u>	<u>2,107,000</u>	
A01101	PAY OF OFFICERS		<u>685,000</u>	<u>782,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	685,000	891,000
A01151	PAY OF OTHER STAFF		<u>962,000</u>	<u>1,051,000</u>	<u>1,216,000</u>	
J035	Junior Teacher	BPS-09	1	1	144,000	181,000
J029	Junior Science Teacher	BPS-09	1	1	137,000	172,000
P047	Primary Teacher	BPS-07	2	2	520,000	662,000
N004	Naib Qasid	BPS-01	1	1	161,000	201,000
A012	TOTAL ALLOWANCES		<u>1,001,000</u>	<u>799,000</u>	<u>1,018,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,001,000</u>	<u>799,000</u>	<u>1,018,000</u>	
A01202	House Rent Allowance		114,000		171,000	
A01203	Conveyance Allowance		185,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		249,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		127,000		127,000	
A0122M	Ad-hoc Relief Allowance - 2016		243,000		243,000	
A0122Y	Ad-hoc Relief Allowance - 2017				198,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,648,000</u>	<u>2,632,000</u>	<u>3,125,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0356	<u>GIRLS MIDDLE SCHOOL DHULLI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,016,000	2,903,000	3,429,000	
A011	TOTAL PAY		1,904,000	2,024,000	2,337,000	
A01101	PAY OF OFFICERS		599,000	598,000	682,000	
S071	Senior Teacher	BPS-16	1	1	599,000	682,000
A01151	PAY OF OTHER STAFF		1,305,000	1,426,000	1,655,000	
J035	Junior Teacher	BPS-09	1	1	276,000	347,000
J029	Junior Science Teacher	BPS-09	1	1	241,000	172,000
P047	Primary Teacher	BPS-07	3	3	650,000	963,000
N004	Naib Qasid	BPS-01	1	1	138,000	173,000
A012	TOTAL ALLOWANCES		1,112,000	879,000	1,092,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,112,000	879,000	1,092,000	
A01202	House Rent Allowance		136,000		186,000	
A01203	Conveyance Allowance		231,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		0		17,000	
A0120X	Ad-hoc Allowance - 2010		253,000		0	
A01217	Medical Allowance		130,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		281,000		178,000	
A0122Y	Ad-hoc Relief Allowance - 2017				280,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,016,000	2,903,000	3,429,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0357	<u>GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,863,000	4,596,000	5,417,000	
A011	TOTAL PAY		3,110,000	3,233,000	3,718,000	
A01101	PAY OF OFFICERS		792,000	834,000	948,000	
S071	Senior Teacher	BPS-16	1	1	792,000	948,000
A01151	PAY OF OTHER STAFF		2,318,000	2,399,000	2,770,000	
J035	Junior Teacher	BPS-09	2	2	617,000	668,000
J029	Junior Science Teacher	BPS-09	1	1	151,000	181,000
J038	Junior Teacher Technical	BPS-09	1	1	159,000	216,000
P047	Primary Teacher	BPS-07	4	4	1,179,000	1,452,000
N004	Naib Qasid	BPS-01	1	1	212,000	253,000
A012	TOTAL ALLOWANCES		1,753,000	1,363,000	1,699,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,753,000	1,363,000	1,699,000	
A01202	House Rent Allowance		205,000		308,000	
A01203	Conveyance Allowance		311,000		311,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		446,000		0	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		197,000		206,000	
A0122M	Ad-hoc Relief Allowance - 2016		459,000		296,000	
A0122Y	Ad-hoc Relief Allowance - 2017				446,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		102,000		99,000	
GRAND TOTAL			4,863,000	4,596,000	5,417,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0358	<u>GIRLS MIDDLE SCHOOL KHRAL MALDHIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,623,000	3,356,000	3,955,000	
A011	TOTAL PAY		2,330,000	2,378,000	2,736,000	
A01101	PAY OF OFFICERS		714,000	814,000	925,000	
S071	Senior Teacher	BPS-16	1	1	714,000	925,000
A01151	PAY OF OTHER STAFF		1,616,000	1,564,000	1,811,000	
J035	Junior Teacher	BPS-09	1	1	429,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	241,000	316,000
P047	Primary Teacher	BPS-07	3	3	798,000	994,000
N004	Naib Qasid	BPS-01	1	1	148,000	185,000
A012	TOTAL ALLOWANCES		1,293,000	978,000	1,219,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,293,000	978,000	1,219,000	
A01202	House Rent Allowance		139,000		209,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		336,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		145,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		344,000		208,000	
A0122Y	Ad-hoc Relief Allowance - 2017				328,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,623,000	3,356,000	3,955,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0359	<u>GIRLS MIDDLE SCHOOL BASOOTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,767,000</u>	<u>2,893,000</u>	<u>3,394,000</u>	
A011	TOTAL PAY		<u>1,770,000</u>	<u>2,066,000</u>	<u>2,371,000</u>	
A01101	PAY OF OFFICERS		<u>444,000</u>	<u>483,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	444,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,326,000</u>	<u>1,583,000</u>	<u>1,825,000</u>	
J035	Junior Teacher	BPS-09	1	1	225,000	470,000
J029	Junior Science Teacher	BPS-09	1	1	151,000	189,000
P047	Primary Teacher	BPS-07	2	2	795,000	977,000
N004	Naib Qasid	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>997,000</u>	<u>827,000</u>	<u>1,023,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>997,000</u>	<u>827,000</u>	<u>1,023,000</u>	
A01202	House Rent Allowance		98,000		153,000	
A01203	Conveyance Allowance		196,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		259,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		14,000	
A01217	Medical Allowance		114,000		114,000	
A0122M	Ad-hoc Relief Allowance - 2016		261,000		187,000	
A0122Y	Ad-hoc Relief Allowance - 2017				285,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		54,000	
GRAND TOTAL			<u>2,767,000</u>	<u>2,893,000</u>	<u>3,394,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0360	<u>GIRLS MIDDLE SCHOOL KOTLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,921,000</u>	<u>2,933,000</u>	<u>3,465,000</u>	
A011	TOTAL PAY		<u>1,866,000</u>	<u>2,064,000</u>	<u>2,382,000</u>	
A01101	PAY OF OFFICERS		<u>549,000</u>	<u>719,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	549,000	822,000
A01151	PAY OF OTHER STAFF		<u>1,317,000</u>	<u>1,345,000</u>	<u>1,560,000</u>	
J035	Junior Teacher	BPS-09	1	1	347,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	335,000	400,000
P047	Primary Teacher	BPS-07	2	2	477,000	553,000
N004	Naib Qasid	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		<u>1,055,000</u>	<u>869,000</u>	<u>1,083,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,055,000</u>	<u>869,000</u>	<u>1,083,000</u>	
A01202	House Rent Allowance		115,000		189,000	
A01203	Conveyance Allowance		219,000		219,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		257,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		112,000		124,000	
A0122M	Ad-hoc Relief Allowance - 2016		275,000		188,000	
A0122Y	Ad-hoc Relief Allowance - 2017				286,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>2,921,000</u>	<u>2,933,000</u>	<u>3,465,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0361	<u>GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,929,000	3,557,000	4,186,000
A011	TOTAL PAY		9	9	2,450,000
A01101	PAY OF OFFICERS		1	1	444,000
S071	Senior Teacher	BPS-16	1	1	444,000
A01151	PAY OF OTHER STAFF		8	8	2,006,000
J035	Junior Teacher	BPS-09	2	2	492,000
J029	Junior Science Teacher	BPS-09	2	2	449,000
P047	Primary Teacher	BPS-07	3	3	897,000
N004	Naib Qasid	BPS-01	1	1	168,000
A012	TOTAL ALLOWANCES		1,479,000	1,088,000	1,343,000
A012-1	TOTAL REGULAR ALLOWANCES		1,479,000	1,088,000	1,343,000
A01202	House Rent Allowance		143,000		209,000
A01203	Conveyance Allowance		288,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		405,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		22,000
A01217	Medical Allowance		168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016		361,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017				341,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		93,000		96,000
GRAND TOTAL			3,929,000	3,557,000	4,186,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0362	<u>GIRLS MIDDLE SCHOOL CHATRORA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,000,000	3,036,000	3,579,000	
A011	TOTAL PAY		1,850,000	2,105,000	2,425,000	
A01101	PAY OF OFFICERS		656,000	674,000	765,000	
S071	Senior Teacher	BPS-16	1	1	656,000	765,000
A01151	PAY OF OTHER STAFF		1,194,000	1,431,000	1,660,000	
J035	Junior Teacher	BPS-09	1	1	370,000	457,000
J029	Junior Science Teacher	BPS-09	1	1	137,000	288,000
P047	Primary Teacher	BPS-07	3	3	585,000	800,000
N004	Naib Qasid	BPS-01	1	1	102,000	115,000
A012	TOTAL ALLOWANCES		1,150,000	931,000	1,154,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,150,000	931,000	1,154,000	
A01202	House Rent Allowance		132,000		188,000	
A01203	Conveyance Allowance		231,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		284,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		17,000	
A01217	Medical Allowance		135,000		142,000	
A0122M	Ad-hoc Relief Allowance - 2016		273,000		193,000	
A0122Y	Ad-hoc Relief Allowance - 2017				291,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,000,000	3,036,000	3,579,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0363	<u>GIRLS MIDDLE SCHOOL SARI PHAI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,076,000	2,888,000	3,464,000	
A011	TOTAL PAY		1,932,000	2,012,000	2,312,000	
A01101	PAY OF OFFICERS		444,000	483,000	546,000	
S071	Senior Teacher	BPS-16	1	1	444,000	546,000
A01151	PAY OF OTHER STAFF		1,488,000	1,529,000	1,766,000	
J035	Junior Teacher	BPS-09	1	1	323,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	203,000	251,000
P047	Primary Teacher	BPS-07	3	3	791,000	906,000
N004	Naib Qasid	BPS-01	1	1	171,000	209,000
A012	TOTAL ALLOWANCES		1,144,000	876,000	1,152,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,144,000	876,000	1,152,000	
A01202	House Rent Allowance		109,000		164,000	
A01203	Conveyance Allowance		242,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		279,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		131,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		285,000		285,000	
A0122Y	Ad-hoc Relief Allowance - 2017				232,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,076,000	2,888,000	3,464,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0365	<u>GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,976,000</u>	<u>3,565,000</u>	<u>4,205,000</u>	
A011	TOTAL PAY		<u>2,380,000</u>	<u>2,539,000</u>	<u>2,926,000</u>	
A01101	PAY OF OFFICERS		<u>743,000</u>	<u>751,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	743,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,637,000</u>	<u>1,788,000</u>	<u>2,070,000</u>	
J035	Junior Teacher	BPS-09	1	1	394,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	335,000	316,000
P047	Primary Teacher	BPS-07	3	3	753,000	1,123,000
N004	Naib Qasid	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		<u>1,596,000</u>	<u>1,026,000</u>	<u>1,279,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,596,000</u>	<u>1,026,000</u>	<u>1,279,000</u>	
A01202	House Rent Allowance		146,000		218,000	
A01203	Conveyance Allowance		353,000		253,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		508,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		140,000		138,000	
A0122M	Ad-hoc Relief Allowance - 2016		351,000		227,000	
A0122Y	Ad-hoc Relief Allowance - 2017				351,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		66,000	
GRAND TOTAL			<u>3,976,000</u>	<u>3,565,000</u>	<u>4,205,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0368	<u>GIRLS MIDDLE SCHOOL TOPI KHAS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,397,000</u>	<u>2,522,000</u>	<u>2,966,000</u>	
A011	TOTAL PAY		<u>1,571,000</u>	<u>1,794,000</u>	<u>2,061,000</u>	
A01101	PAY OF OFFICERS		<u>549,000</u>	<u>724,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	549,000	820,000
A01151	PAY OF OTHER STAFF		<u>1,022,000</u>	<u>1,070,000</u>	<u>1,241,000</u>	
J035	Junior Teacher	BPS-09	1	1	359,000	470,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	545,000	617,000
A012	TOTAL ALLOWANCES		<u>826,000</u>	<u>728,000</u>	<u>905,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>826,000</u>	<u>728,000</u>	<u>905,000</u>	
A01202	House Rent Allowance		85,000		150,000	
A01203	Conveyance Allowance		163,000		175,000	
A0120X	Ad-hoc Allowance - 2010		206,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		81,000		99,000	
A0122M	Ad-hoc Relief Allowance - 2016		232,000		164,000	
A0122Y	Ad-hoc Relief Allowance - 2017				247,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		54,000	
GRAND TOTAL			<u>2,397,000</u>	<u>2,522,000</u>	<u>2,966,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0369	<u>GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,780,000</u>	<u>2,399,000</u>	<u>2,821,000</u>	
A011	TOTAL PAY		<u>1,799,000</u>	<u>1,743,000</u>	<u>1,998,000</u>	
A01101	PAY OF OFFICERS		<u>613,000</u>	<u>760,000</u>	<u>866,000</u>	
S071	Senior Teacher	BPS-16	1	1	613,000	866,000
A01151	PAY OF OTHER STAFF		<u>1,186,000</u>	<u>983,000</u>	<u>1,132,000</u>	
J035	Junior Teacher	BPS-09	1	1	453,000	207,000
P047	Primary Teacher	BPS-07	2	2	733,000	925,000
A012	TOTAL ALLOWANCES		<u>981,000</u>	<u>656,000</u>	<u>823,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>981,000</u>	<u>656,000</u>	<u>823,000</u>	
A01202	House Rent Allowance		73,000		141,000	
A01203	Conveyance Allowance		163,000		152,000	
A0120X	Ad-hoc Allowance - 2010		328,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		90,000		81,000	
A0122M	Ad-hoc Relief Allowance - 2016		265,000		153,000	
A0122Y	Ad-hoc Relief Allowance - 2017				240,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		42,000	
GRAND TOTAL			<u>2,780,000</u>	<u>2,399,000</u>	<u>2,821,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0370	<u>GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,409,000</u>	<u>2,851,000</u>	<u>3,364,000</u>	
A011	TOTAL PAY		<u>1,678,000</u>	<u>2,027,000</u>	<u>2,329,000</u>	
A01101	PAY OF OFFICERS		<u>743,000</u>	<u>834,000</u>	<u>948,000</u>	
S071	Senior Teacher	BPS-16	1	1	743,000	948,000
A01151	PAY OF OTHER STAFF		<u>935,000</u>	<u>1,193,000</u>	<u>1,381,000</u>	
J035	Junior Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	699,000	1,073,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
A012	TOTAL ALLOWANCES		<u>731,000</u>	<u>824,000</u>	<u>1,035,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>731,000</u>	<u>824,000</u>	<u>1,035,000</u>	
A01202	House Rent Allowance		82,000		204,000	
A01203	Conveyance Allowance		129,000		175,000	
A0120X	Ad-hoc Allowance - 2010		157,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		12,000	
A01217	Medical Allowance		68,000		116,000	
A0122M	Ad-hoc Relief Allowance - 2016		248,000		185,000	
A0122Y	Ad-hoc Relief Allowance - 2017				279,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		60,000	
GRAND TOTAL			<u>2,409,000</u>	<u>2,851,000</u>	<u>3,364,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0371	<u>GIRLS MIDDLE SCHOOL NOOR GALLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,144,000</u>	<u>3,057,000</u>	<u>3,588,000</u>	
A011	TOTAL PAY		<u>2,110,000</u>	<u>2,189,000</u>	<u>2,512,000</u>	
A01101	PAY OF OFFICERS		<u>711,000</u>	<u>724,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	711,000	820,000
A01151	PAY OF OTHER STAFF		<u>1,399,000</u>	<u>1,465,000</u>	<u>1,692,000</u>	
J035	Junior Teacher	BPS-09	2	2	506,000	624,000
P047	Primary Teacher	BPS-07	3	3	893,000	1,068,000
A012	TOTAL ALLOWANCES		<u>1,034,000</u>	<u>868,000</u>	<u>1,076,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,034,000</u>	<u>868,000</u>	<u>1,076,000</u>	
A01202	House Rent Allowance		100,000		171,000	
A01203	Conveyance Allowance		175,000		209,000	
A0120X	Ad-hoc Allowance - 2010		275,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		14,000	
A01217	Medical Allowance		100,000		118,000	
A0122M	Ad-hoc Relief Allowance - 2016		311,000		193,000	
A0122Y	Ad-hoc Relief Allowance - 2017				301,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		57,000		66,000	
GRAND TOTAL			<u>3,144,000</u>	<u>3,057,000</u>	<u>3,588,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0372	<u>GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,155,000	2,882,000	3,405,000	
A011	TOTAL PAY		2,083,000	2,026,000	2,341,000	
A01101	PAY OF OFFICERS		685,000	573,000	654,000	
S071	Senior Teacher	BPS-16	1	1	685,000	654,000
A01151	PAY OF OTHER STAFF		1,398,000	1,453,000	1,687,000	
J035	Junior Teacher	BPS-09	2	2	435,000	486,000
P047	Primary Teacher	BPS-07	3	3	963,000	1,201,000
A012	TOTAL ALLOWANCES		1,072,000	856,000	1,064,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,072,000	856,000	1,064,000	
A01202	House Rent Allowance		113,000		179,000	
A01203	Conveyance Allowance		197,000		220,000	
A0120X	Ad-hoc Allowance - 2010		276,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		14,000	
A01217	Medical Allowance		106,000		112,000	
A0122M	Ad-hoc Relief Allowance - 2016		307,000		185,000	
A0122Y	Ad-hoc Relief Allowance - 2017				281,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		57,000		69,000	
GRAND TOTAL			3,155,000	2,882,000	3,405,000	

1040
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0373	<u>GIRLS MIDDLE SCHOOL OCHARR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,050,000	4,141,000	4,858,000
A011	TOTAL PAY		6	6	2,635,000
A01101	PAY OF OFFICERS		1	1	915,000
S071	Senior Teacher	BPS-16	1	1	915,000
A01151	PAY OF OTHER STAFF		5	5	1,720,000
J038	Junior Teacher Technical	BPS-09	1	1	166,000
P047	Primary Teacher	BPS-07	4	4	1,554,000
A012	TOTAL ALLOWANCES		1,415,000	1,111,000	1,390,000
A012-1	TOTAL REGULAR ALLOWANCES		1,415,000	1,111,000	1,390,000
A01202	House Rent Allowance		160,000		240,000
A01203	Conveyance Allowance		231,000		231,000
A0120X	Ad-hoc Allowance - 2010		412,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		142,000		142,000
A0122M	Ad-hoc Relief Allowance - 2016		389,000		277,000
A0122Y	Ad-hoc Relief Allowance - 2017				416,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		63,000		66,000
GRAND TOTAL			4,050,000	4,141,000	4,858,000

1041
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0374	<u>GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,450,000</u>	<u>2,719,000</u>	<u>3,198,000</u>	
A011	TOTAL PAY		<u>1,667,000</u>	<u>1,941,000</u>	<u>2,229,000</u>	
A01101	PAY OF OFFICERS		<u>800,000</u>	<u>877,000</u>	<u>994,000</u>	
S071	Senior Teacher	BPS-16	1	1	800,000	994,000
A01151	PAY OF OTHER STAFF		<u>867,000</u>	<u>1,064,000</u>	<u>1,235,000</u>	
J035	Junior Teacher	BPS-09	2	2	470,000	624,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	1	1	279,000	457,000
A012	TOTAL ALLOWANCES		<u>783,000</u>	<u>778,000</u>	<u>969,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>783,000</u>	<u>778,000</u>	<u>969,000</u>	
A01202	House Rent Allowance		78,000		167,000	
A01203	Conveyance Allowance		118,000		175,000	
A0120X	Ad-hoc Allowance - 2010		222,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		12,000	
A01217	Medical Allowance		72,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		246,000		176,000	
A0122Y	Ad-hoc Relief Allowance - 2017				267,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		60,000	
GRAND TOTAL			<u>2,450,000</u>	<u>2,719,000</u>	<u>3,198,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0375	<u>GIRLS MIDDLE SCHOOL BAGHLOOR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,139,000	3,324,000	3,917,000
A011	TOTAL PAY		6	6	2,019,000
A01101	PAY OF OFFICERS		1	1	685,000
S071	Senior Teacher	BPS-16	1	1	685,000
A01151	PAY OF OTHER STAFF		5	5	1,334,000
J035	Junior Teacher	BPS-09	1	1	453,000
P047	Primary Teacher	BPS-07	4	4	881,000
A012	TOTAL ALLOWANCES		1,120,000	939,000	1,170,000
A012-1	TOTAL REGULAR ALLOWANCES		1,120,000	939,000	1,170,000
A01202	House Rent Allowance		121,000		197,000
A01203	Conveyance Allowance		209,000		231,000
A0120X	Ad-hoc Allowance - 2010		285,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		117,000		117,000
A0122M	Ad-hoc Relief Allowance - 2016		298,000		211,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		66,000
GRAND TOTAL			3,139,000	3,324,000	3,917,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0376	<u>GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,131,000	3,600,000	4,242,000
A011	TOTAL PAY		8	8	2,917,000
A01101	PAY OF OFFICERS		1	1	765,000
S071	Senior Teacher	BPS-16	1	1	765,000
A01151	PAY OF OTHER STAFF		7	7	2,152,000
J035	Junior Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	5	5	1,574,000
M064	Mualim-ul-Quran	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		1,455,000	1,069,000	1,325,000
A012-1	TOTAL REGULAR ALLOWANCES		1,455,000	1,069,000	1,325,000
A01202	House Rent Allowance		149,000		216,000
A01203	Conveyance Allowance		287,000		265,000
A0120X	Ad-hoc Allowance - 2010		367,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		19,000
A01217	Medical Allowance		152,000		159,000
A0122M	Ad-hoc Relief Allowance - 2016		395,000		231,000
A0122Y	Ad-hoc Relief Allowance - 2017				350,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		81,000
GRAND TOTAL			4,131,000	3,600,000	4,242,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0377	<u>GIRLS MIDDLE SCHOOL NOMANPURA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,267,000</u>	<u>3,042,000</u>	<u>3,587,000</u>	
A011	TOTAL PAY		<u>2,042,000</u>	<u>2,118,000</u>	<u>2,442,000</u>	
A01101	PAY OF OFFICERS		<u>470,000</u>	<u>648,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	470,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,572,000</u>	<u>1,470,000</u>	<u>1,705,000</u>	
J035	Junior Teacher	BPS-09	1	1	402,000	414,000
P047	Primary Teacher	BPS-07	5	5	1,170,000	1,291,000
A012	TOTAL ALLOWANCES		<u>1,225,000</u>	<u>924,000</u>	<u>1,145,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,225,000</u>	<u>924,000</u>	<u>1,145,000</u>	
A01202	House Rent Allowance		128,000		189,000	
A01203	Conveyance Allowance		232,000		232,000	
A0120X	Ad-hoc Allowance - 2010		314,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		145,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		301,000		194,000	
A0122Y	Ad-hoc Relief Allowance - 2017				293,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>3,267,000</u>	<u>3,042,000</u>	<u>3,587,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0378	<u>GIRLS MIDDLE SCHOOL MALOOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,140,000	5,758,000	6,791,000	
A011	TOTAL PAY		3,945,000	4,061,000	4,678,000	
A01101	PAY OF OFFICERS		792,000	866,000	985,000	
S071	Senior Teacher	BPS-16	1	1	792,000	985,000
A01151	PAY OF OTHER STAFF		3,153,000	3,195,000	3,693,000	
J035	Junior Teacher	BPS-09	4	4	1,281,000	1,664,000
J038	Junior Teacher Technical	BPS-09	1	1	444,000	546,000
P047	Primary Teacher	BPS-07	5	5	1,323,000	1,361,000
N004	Naib Qasid	BPS-01	1	1	105,000	122,000
A012	TOTAL ALLOWANCES		2,195,000	1,697,000	2,113,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,195,000	1,697,000	2,113,000	
A01202	House Rent Allowance		244,000		369,000	
A01203	Conveyance Allowance		417,000		417,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		561,000		0	
A01211	Hill Allow.(Personal Allowance)		24,000		29,000	
A01217	Medical Allowance		233,000		233,000	
A0122M	Ad-hoc Relief Allowance - 2016		582,000		370,000	
A0122Y	Ad-hoc Relief Allowance - 2017				561,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		126,000		126,000	
GRAND TOTAL			6,140,000	5,758,000	6,791,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0379	<u>GIRLS MIDDLE SCHOOL NUMB KARKA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,600,000</u>	<u>2,583,000</u>	<u>3,051,000</u>	
A011	TOTAL PAY		<u>1,591,000</u>	<u>1,792,000</u>	<u>2,070,000</u>	
A01101	PAY OF OFFICERS		<u>549,000</u>	<u>573,000</u>	<u>654,000</u>	
S071	Senior Teacher	BPS-16	1	1	549,000	654,000
A01151	PAY OF OTHER STAFF		<u>1,042,000</u>	<u>1,219,000</u>	<u>1,416,000</u>	
J035	Junior Teacher	BPS-09	2	2	529,000	667,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
A048	Arabic Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	1	1	277,000	441,000
A012	TOTAL ALLOWANCES		<u>1,009,000</u>	<u>791,000</u>	<u>981,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,009,000</u>	<u>791,000</u>	<u>981,000</u>	
A01202	House Rent Allowance				136,000	170,000
A01203	Conveyance Allowance				260,000	198,000
A0120X	Ad-hoc Allowance - 2010				215,000	0
A01211	Hill Allow.(Personal Allowance)				7,000	14,000
A01217	Medical Allowance				116,000	112,000
A0122M	Ad-hoc Relief Allowance - 2016				235,000	163,000
A0122Y	Ad-hoc Relief Allowance - 2017					248,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				36,000	72,000
GRAND TOTAL			<u>2,600,000</u>	<u>2,583,000</u>	<u>3,051,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0380	<u>GIRLS MIDDLE SCHOOL SEER KOTLI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,690,000</u>	<u>2,539,000</u>	<u>2,983,000</u>	
A011	TOTAL PAY		<u>1,773,000</u>	<u>1,802,000</u>	<u>2,070,000</u>	
A01101	PAY OF OFFICERS		<u>743,000</u>	<u>674,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	743,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,030,000</u>	<u>1,128,000</u>	<u>1,305,000</u>	
J035	Junior Teacher	BPS-09	2	2	506,000	667,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	1	1	406,000	484,000
A012	TOTAL ALLOWANCES		<u>917,000</u>	<u>737,000</u>	<u>913,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>917,000</u>	<u>737,000</u>	<u>913,000</u>	
A01202	House Rent Allowance		115,000		147,000	
A01203	Conveyance Allowance		175,000		175,000	
A0120X	Ad-hoc Allowance - 2010		233,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		12,000	
A01217	Medical Allowance		85,000		105,000	
A0122M	Ad-hoc Relief Allowance - 2016		262,000		162,000	
A0122Y	Ad-hoc Relief Allowance - 2017				248,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		60,000	
GRAND TOTAL			<u>2,690,000</u>	<u>2,539,000</u>	<u>2,983,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0381	<u>GIRLS MIDDLE SCHOOL BADHYAR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,279,000	3,567,000	4,227,000
A011	TOTAL PAY		7	7	2,092,000
A01101	PAY OF OFFICERS		1	1	743,000
S071	Senior Teacher	BPS-16	1	1	743,000
A01151	PAY OF OTHER STAFF		6	6	1,349,000
J035	Junior Teacher	BPS-09	2	2	564,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
A048	Arabic Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	2	2	549,000
A012	TOTAL ALLOWANCES		1,187,000	1,067,000	1,330,000
A012-1	TOTAL REGULAR ALLOWANCES		1,187,000	1,067,000	1,330,000
A01202	House Rent Allowance		135,000		236,000
A01203	Conveyance Allowance		163,000		291,000
A0120X	Ad-hoc Allowance - 2010		259,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		17,000
A01217	Medical Allowance		259,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016		309,000		216,000
A0122Y	Ad-hoc Relief Allowance - 2017				348,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		48,000		84,000
GRAND TOTAL			3,279,000	3,567,000	4,227,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0384	<u>GIRLS MIDDLE SCHOOL QADAR ABAD BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,867,000</u>	<u>3,215,000</u>	<u>3,912,000</u>	
A011	TOTAL PAY		<u>1,807,000</u>	<u>2,177,000</u>	<u>2,517,000</u>	
A01101	PAY OF OFFICERS		<u>731,000</u>	<u>845,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	731,000	960,000
A01151	PAY OF OTHER STAFF		<u>1,076,000</u>	<u>1,332,000</u>	<u>1,557,000</u>	
J035	Junior Teacher	BPS-09	2	2	559,000	709,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	189,000
P047	Primary Teacher	BPS-07	2	2	399,000	659,000
A012	TOTAL ALLOWANCES		<u>1,060,000</u>	<u>1,038,000</u>	<u>1,395,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,060,000</u>	<u>1,038,000</u>	<u>1,395,000</u>	
A01202	House Rent Allowance		130,000		203,000	
A01203	Conveyance Allowance		195,000		246,000	
A0120X	Ad-hoc Allowance - 2010		235,000		0	
A01211	Hill Allow.(Personal Allowance)		95,000		116,000	
A01217	Medical Allowance		86,000		200,000	
A0122M	Ad-hoc Relief Allowance - 2016		267,000		252,000	
A0122Y	Ad-hoc Relief Allowance - 2017				302,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		72,000	
GRAND TOTAL			<u>2,867,000</u>	<u>3,215,000</u>	<u>3,912,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0385	<u>GIRLS MIDDLE SCHOOL BARRI KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,367,000</u>	<u>2,291,000</u>	<u>2,709,000</u>	
A011	TOTAL PAY		<u>1,516,000</u>	<u>1,545,000</u>	<u>1,790,000</u>	
A01101	PAY OF OFFICERS		<u>470,000</u>	<u>399,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	470,000	455,000
A01151	PAY OF OTHER STAFF		<u>1,046,000</u>	<u>1,146,000</u>	<u>1,335,000</u>	
J035	Junior Teacher	BPS-09	2	2	376,000	498,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	552,000	683,000
A012	TOTAL ALLOWANCES		<u>851,000</u>	<u>746,000</u>	<u>919,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>851,000</u>	<u>746,000</u>	<u>919,000</u>	
A01202	House Rent Allowance		95,000		150,000	
A01203	Conveyance Allowance		195,000		209,000	
A0120X	Ad-hoc Allowance - 2010		187,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		14,000	
A01217	Medical Allowance		91,000		114,000	
A0122M	Ad-hoc Relief Allowance - 2016		224,000		141,000	
A0122Y	Ad-hoc Relief Allowance - 2017				215,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		72,000	
GRAND TOTAL			<u>2,367,000</u>	<u>2,291,000</u>	<u>2,709,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0386	<u>GIRLS MIDDLE SCHOOL MALLAK BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,487,000</u>	<u>2,697,000</u>	<u>3,162,000</u>	
A011	TOTAL PAY		<u>1,579,000</u>	<u>1,874,000</u>	<u>2,153,000</u>	
A01101	PAY OF OFFICERS		<u>413,000</u>	<u>432,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	413,000	491,000
A01151	PAY OF OTHER STAFF		<u>1,166,000</u>	<u>1,442,000</u>	<u>1,662,000</u>	
J035	Junior Teacher	BPS-09	2	2	494,000	837,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	554,000	671,000
A012	TOTAL ALLOWANCES		<u>908,000</u>	<u>823,000</u>	<u>1,009,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>908,000</u>	<u>823,000</u>	<u>1,009,000</u>	
A01202	House Rent Allowance		95,000		147,000	
A01203	Conveyance Allowance		198,000		231,000	
A0120X	Ad-hoc Allowance - 2010		225,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		14,000	
A01217	Medical Allowance		95,000		111,000	
A0122M	Ad-hoc Relief Allowance - 2016		233,000		172,000	
A0122Y	Ad-hoc Relief Allowance - 2017				258,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		72,000	
GRAND TOTAL			<u>2,487,000</u>	<u>2,697,000</u>	<u>3,162,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0387	<u>GIRLS MIDDLE SCHOOL DAHONDAR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,158,000</u>	<u>2,642,000</u>	<u>3,121,000</u>	
A011	TOTAL PAY		<u>1,264,000</u>	<u>1,800,000</u>	<u>2,082,000</u>	
A01101	PAY OF OFFICERS		<u>475,000</u>	<u>499,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	475,000	564,000
A01151	PAY OF OTHER STAFF		<u>789,000</u>	<u>1,301,000</u>	<u>1,518,000</u>	
J035	Junior Teacher	BPS-09	1	1	253,000	302,000
J029	Junior Science Teacher	BPS-09	2	2	237,000	431,000
P047	Primary Teacher	BPS-07	3	3	299,000	785,000
A012	TOTAL ALLOWANCES		<u>894,000</u>	<u>842,000</u>	<u>1,039,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>894,000</u>	<u>842,000</u>	<u>1,039,000</u>	
A01202	House Rent Allowance		100,000		171,000	
A01203	Conveyance Allowance		198,000		221,000	
A0120X	Ad-hoc Allowance - 2010		212,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		17,000	
A01217	Medical Allowance		114,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		186,000		165,000	
A0122Y	Ad-hoc Relief Allowance - 2017				250,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		78,000	
GRAND TOTAL			<u>2,158,000</u>	<u>2,642,000</u>	<u>3,121,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0388	<u>GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,211,000</u>	<u>2,482,000</u>	<u>2,869,000</u>	
A011	TOTAL PAY		<u>1,416,000</u>	<u>1,718,000</u>	<u>1,980,000</u>	
A01101	PAY OF OFFICERS		<u>470,000</u>	<u>845,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	470,000	960,000
A01151	PAY OF OTHER STAFF		<u>946,000</u>	<u>873,000</u>	<u>1,020,000</u>	
J035	Junior Teacher	BPS-09	1	1	276,000	330,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	2	2	552,000	690,000
A012	TOTAL ALLOWANCES		<u>795,000</u>	<u>764,000</u>	<u>889,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>795,000</u>	<u>764,000</u>	<u>889,000</u>	
A01202	House Rent Allowance		86,000		129,000	
A01203	Conveyance Allowance		163,000		163,000	
A0120X	Ad-hoc Allowance - 2010		187,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		91,000		91,000	
A0122M	Ad-hoc Relief Allowance - 2016		209,000		209,000	
A0122Y	Ad-hoc Relief Allowance - 2017				238,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		45,000	
GRAND TOTAL			<u>2,211,000</u>	<u>2,482,000</u>	<u>2,869,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0390	<u>GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,284,000	3,245,000	3,845,000	
A011	TOTAL PAY		2,082,000	2,265,000	2,613,000	
A01101	PAY OF OFFICERS		525,000	767,000	875,000	
S071	Senior Teacher	BPS-16	1	1	525,000	875,000
A01151	PAY OF OTHER STAFF		1,557,000	1,498,000	1,738,000	
J035	Junior Teacher	BPS-09	1	1	417,000	512,000
P047	Primary Teacher	BPS-07	4	4	1,015,000	1,080,000
N004	Naib Qasid	BPS-01	1	1	125,000	146,000
A012	TOTAL ALLOWANCES		1,202,000	980,000	1,232,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,202,000	980,000	1,232,000	
A01202	House Rent Allowance		146,000		248,000	
A01203	Conveyance Allowance		265,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		247,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		140,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		307,000		206,000	
A0122Y	Ad-hoc Relief Allowance - 2017				314,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		63,000	
GRAND TOTAL			3,284,000	3,245,000	3,845,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0392	<u>GIRLS MIDDLE SCHOOL ARJA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,058,000	4,773,000	5,648,000	
A011	TOTAL PAY		3,195,000	3,333,000	3,856,000	
A01101	PAY OF OFFICERS		656,000	751,000	856,000	
S071	Senior Teacher	BPS-16	1	1	656,000	856,000
A01151	PAY OF OTHER STAFF		2,539,000	2,582,000	3,000,000	
J035	Junior Teacher	BPS-09	3	3	981,000	1,283,000
J029	Junior Science Teacher	BPS-09	1	1	229,000	302,000
A048	Arabic Teacher	BPS-09	1	1	323,000	172,000
P047	Primary Teacher	BPS-07	4	4	884,000	1,093,000
N004	Naib Qasid	BPS-01	1	1	122,000	150,000
A012	TOTAL ALLOWANCES		1,863,000	1,440,000	1,792,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,863,000	1,440,000	1,792,000	
A01202	House Rent Allowance				207,000	309,000
A01203	Conveyance Allowance				368,000	357,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				466,000	0
A01211	Hill Allow.(Personal Allowance)				17,000	26,000
A01217	Medical Allowance				214,000	214,000
A0122M	Ad-hoc Relief Allowance - 2016				471,000	294,000
A0122Y	Ad-hoc Relief Allowance - 2017					463,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				111,000	120,000
GRAND TOTAL			5,058,000	4,773,000	5,648,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0393	<u>GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,574,000</u>	<u>2,658,000</u>	<u>3,144,000</u>	
A011	TOTAL PAY		<u>1,691,000</u>	<u>1,881,000</u>	<u>2,173,000</u>	
A01101	PAY OF OFFICERS		<u>685,000</u>	<u>688,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	685,000	787,000
A01151	PAY OF OTHER STAFF		<u>1,006,000</u>	<u>1,193,000</u>	<u>1,386,000</u>	
J035	Junior Teacher	BPS-09	1	1	335,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	553,000	818,000
A012	TOTAL ALLOWANCES		<u>883,000</u>	<u>777,000</u>	<u>971,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>883,000</u>	<u>777,000</u>	<u>971,000</u>	
A01202	House Rent Allowance		102,000		174,000	
A01203	Conveyance Allowance		163,000		186,000	
A0120X	Ad-hoc Allowance - 2010		228,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		91,000		109,000	
A0122M	Ad-hoc Relief Allowance - 2016		249,000		168,000	
A0122Y	Ad-hoc Relief Allowance - 2017				261,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		57,000	
GRAND TOTAL			<u>2,574,000</u>	<u>2,658,000</u>	<u>3,144,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0394	<u>GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,494,000	3,275,000	3,839,000	
A011	TOTAL PAY		2,273,000	2,336,000	2,679,000	
A01101	PAY OF OFFICERS		525,000	566,000	637,000	
S071	Senior Teacher	BPS-16	1	1	525,000	637,000
A01151	PAY OF OTHER STAFF		1,748,000	1,770,000	2,042,000	
J035	Junior Teacher	BPS-09	1	1	417,000	414,000
P047	Primary Teacher	BPS-07	4	4	1,112,000	1,361,000
N004	Naib Qasid	BPS-01	1	1	219,000	267,000
A012	TOTAL ALLOWANCES		1,221,000	939,000	1,160,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,221,000	939,000	1,160,000	
A01202	House Rent Allowance		129,000		173,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		289,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		140,000		136,000	
A0122M	Ad-hoc Relief Allowance - 2016		335,000		208,000	
A0122Y	Ad-hoc Relief Allowance - 2017				321,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		66,000	
GRAND TOTAL			3,494,000	3,275,000	3,839,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0395	<u>GIRLS MIDDLE SCHOOL KARNOOTA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,965,000	2,770,000	3,265,000	
A011	TOTAL PAY		1,861,000	1,900,000	2,192,000	
A01101	PAY OF OFFICERS		535,000	449,000	510,000	
S071	Senior Teacher	BPS-16	1	1	535,000	510,000
A01151	PAY OF OTHER STAFF		1,326,000	1,451,000	1,682,000	
J035	Junior Teacher	BPS-09	1	1	370,000	512,000
P047	Primary Teacher	BPS-07	4	4	843,000	1,034,000
N004	Naib Qasid	BPS-01	1	1	113,000	136,000
A012	TOTAL ALLOWANCES		1,104,000	870,000	1,073,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,104,000	870,000	1,073,000	
A01202	House Rent Allowance		123,000		170,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		251,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		131,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		274,000		186,000	
A0122Y	Ad-hoc Relief Allowance - 2017				263,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		72,000	
GRAND TOTAL			2,965,000	2,770,000	3,265,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0396	<u>GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,760,000	3,452,000	4,075,000	
A011	TOTAL PAY		2,373,000	2,378,000	2,741,000	
A01101	PAY OF OFFICERS		714,000	719,000	822,000	
S071	Senior Teacher	BPS-16	1	1	714,000	822,000
A01151	PAY OF OTHER STAFF		1,659,000	1,659,000	1,919,000	
J035	Junior Teacher	BPS-09	2	2	558,000	626,000
J038	Junior Teacher Technical	BPS-09	1	1	173,000	198,000
P047	Primary Teacher	BPS-07	3	3	625,000	737,000
N007	Naib Qasid/Kalra	BPS-01	2	2	303,000	358,000
A012	TOTAL ALLOWANCES		1,387,000	1,074,000	1,334,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,387,000	1,074,000	1,334,000	
A01202	House Rent Allowance		156,000		234,000	
A01203	Conveyance Allowance		264,000		264,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A0120X	Ad-hoc Allowance - 2010		327,000		0	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		172,000		172,000	
A0122M	Ad-hoc Relief Allowance - 2016		350,000		217,000	
A0122Y	Ad-hoc Relief Allowance - 2017				329,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			3,760,000	3,452,000	4,075,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0397	<u>GIRLS MIDDLE SCHOOL SERI AVERA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,632,000</u>	<u>2,478,000</u>	<u>2,919,000</u>	
A011	TOTAL PAY		<u>1,676,000</u>	<u>1,719,000</u>	<u>1,982,000</u>	
A01101	PAY OF OFFICERS		<u>445,000</u>	<u>449,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	445,000	510,000
A01151	PAY OF OTHER STAFF		<u>1,231,000</u>	<u>1,270,000</u>	<u>1,472,000</u>	
J035	Junior Teacher	BPS-09	1	1	441,000	512,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	3	3	672,000	806,000
A012	TOTAL ALLOWANCES		<u>956,000</u>	<u>759,000</u>	<u>937,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>956,000</u>	<u>759,000</u>	<u>937,000</u>	
A01202	House Rent Allowance		98,000		149,000	
A01203	Conveyance Allowance		175,000		198,000	
A0120X	Ad-hoc Allowance - 2010		270,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		14,000	
A01217	Medical Allowance		90,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		247,000		154,000	
A0122Y	Ad-hoc Relief Allowance - 2017				238,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		72,000	
GRAND TOTAL			<u>2,632,000</u>	<u>2,478,000</u>	<u>2,919,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0398	<u>GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,992,000	7,311,000	8,603,000	
A011	TOTAL PAY		5,199,000	5,208,000	6,001,000	
A01101	PAY OF OFFICERS		595,000	648,000	737,000	
S071	Senior Teacher	BPS-16	1	1	595,000	737,000
A01151	PAY OF OTHER STAFF		4,604,000	4,560,000	5,264,000	
J035	Junior Teacher	BPS-09	4	4	1,616,000	1,617,000
P047	Primary Teacher	BPS-07	5	5	1,401,000	1,645,000
D125	Drawing Teacher	BPS-09	1	1	347,000	585,000
A048	Arabic Teacher	BPS-09	1	1	475,000	583,000
P018	PET	BPS-09	1	1	384,000	344,000
Q005	Qaria	BPS-09	1	1	273,000	358,000
N004	Naib Qasid	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		2,793,000	2,103,000	2,602,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,793,000	2,103,000	2,602,000	
A01202	House Rent Allowance		278,000		399,000	
A01203	Conveyance Allowance		531,000		519,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		729,000		0	
A01211	Hill Allow.(Personal Allowance)		36,000		36,000	
A01217	Medical Allowance		276,000		276,000	
A0122M	Ad-hoc Relief Allowance - 2016		767,000		476,000	
A0122Y	Ad-hoc Relief Allowance - 2017				720,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		168,000		168,000	
GRAND TOTAL			7,992,000	7,311,000	8,603,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0438	<u>GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,894,000	4,660,000	5,491,000	
A011	TOTAL PAY		3,134,000	3,301,000	3,803,000	
A01101	PAY OF OFFICERS		685,000	751,000	856,000	
S071	Senior Teacher	BPS-16	1	1	685,000	856,000
A01151	PAY OF OTHER STAFF		2,449,000	2,550,000	2,947,000	
J035	Junior Teacher	BPS-09	3	3	886,000	1,057,000
J029	Junior Science Teacher	BPS-09	1	1	335,000	400,000
P047	Primary Teacher	BPS-07	4	4	1,031,000	1,253,000
N004	Naib Qasid	BPS-01	1	1	197,000	237,000
A012	TOTAL ALLOWANCES		1,760,000	1,359,000	1,688,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,760,000	1,359,000	1,688,000	
A01202	House Rent Allowance		187,000		281,000	
A01203	Conveyance Allowance		322,000		322,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		456,000		0	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		192,000		192,000	
A0122M	Ad-hoc Relief Allowance - 2016		462,000		302,000	
A0122Y	Ad-hoc Relief Allowance - 2017				456,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		102,000	
GRAND TOTAL			4,894,000	4,660,000	5,491,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0477	<u>GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,762,000	1,868,000	2,094,000	
A011	TOTAL PAY		1,114,000	1,305,000	1,505,000	
A01101	PAY OF OFFICERS		599,000	594,000	684,000	
S071	Senior Teacher	BPS-16	1	1	599,000	684,000
A01151	PAY OF OTHER STAFF		515,000	711,000	821,000	
J029	Junior Science Teacher	BPS-09	1	1	151,000	386,000
P047	Primary Teacher	BPS-07	1	1	223,000	266,000
N004	Naib Qasid	BPS-01	1	1	141,000	169,000
A012	TOTAL ALLOWANCES		648,000	563,000	589,000	
A012-1	TOTAL REGULAR ALLOWANCES		648,000	563,000	589,000	
A01202	House Rent Allowance		85,000		134,000	
A01203	Conveyance Allowance		128,000		139,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		143,000		0	
A01217	Medical Allowance		83,000		10,000	
A0122M	Ad-hoc Relief Allowance - 2016		164,000		80,000	
A0122Y	Ad-hoc Relief Allowance - 2017				181,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		36,000		36,000	
GRAND TOTAL			1,762,000	1,868,000	2,094,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0478	<u>GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,190,000	2,228,000	2,616,000	
A011	TOTAL PAY		1,385,000	1,580,000	1,813,000	
A01101	PAY OF OFFICERS		383,000	432,000	491,000	
S071	Senior Teacher	BPS-16	1	1	383,000	491,000
A01151	PAY OF OTHER STAFF		1,002,000	1,148,000	1,322,000	
J029	Junior Science Teacher	BPS-09	1	1	311,000	482,000
P047	Primary Teacher	BPS-07	2	2	578,000	697,000
N004	Naib Qasid	BPS-01	1	1	113,000	143,000
A012	TOTAL ALLOWANCES		805,000	648,000	803,000	
A012-1	TOTAL REGULAR ALLOWANCES		805,000	648,000	803,000	
A01202	House Rent Allowance		83,000		123,000	
A01203	Conveyance Allowance		162,000		173,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		198,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		92,000		92,000	
A0122M	Ad-hoc Relief Allowance - 2016		204,000		134,000	
A0122Y	Ad-hoc Relief Allowance - 2017				218,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		45,000		42,000	
GRAND TOTAL			2,190,000	2,228,000	2,616,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0479	<u>GIRLS MIDDLE SCHOOL ROY KHAITER BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,470,000	3,327,000	3,859,000
A011	TOTAL PAY		6	6	2,328,000
A01101	PAY OF OFFICERS		1	1	549,000
S071	Senior Teacher	BPS-16	1	1	549,000
A01151	PAY OF OTHER STAFF		5	5	1,779,000
J029	Junior Science Teacher	BPS-09	1	1	417,000
P047	Primary Teacher	BPS-07	3	3	1,237,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		1,142,000	955,000	1,131,000
A012-1	TOTAL REGULAR ALLOWANCES		1,142,000	955,000	1,131,000
A01202	House Rent Allowance		120,000		207,000
A01203	Conveyance Allowance		219,000		197,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		267,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		122,000		120,000
A0122M	Ad-hoc Relief Allowance - 2016		343,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017				327,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		48,000		60,000
GRAND TOTAL			3,470,000	3,327,000	3,859,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0480	<u>GIRLS MIDDLE SCHOOL CHAPRIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,947,000</u>	<u>2,449,000</u>	<u>2,880,000</u>	
A011	TOTAL PAY		<u>1,919,000</u>	<u>1,691,000</u>	<u>1,946,000</u>	
A01101	PAY OF OFFICERS		<u>429,000</u>	<u>549,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	429,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,490,000</u>	<u>1,142,000</u>	<u>1,327,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	417,000	288,000
P047	Primary Teacher	BPS-07	3	3	948,000	900,000
N004	Naib Qasid	BPS-01	1	1	125,000	139,000
A012	TOTAL ALLOWANCES		<u>1,028,000</u>	<u>758,000</u>	<u>934,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,028,000</u>	<u>758,000</u>	<u>934,000</u>	
A01202	House Rent Allowance				101,000	147,000
A01203	Conveyance Allowance				207,000	207,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				255,000	0
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				111,000	111,000
A0122M	Ad-hoc Relief Allowance - 2016				283,000	154,000
A0122Y	Ad-hoc Relief Allowance - 2017					234,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				48,000	60,000
GRAND TOTAL			<u>2,947,000</u>	<u>2,449,000</u>	<u>2,880,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0481	<u>GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,852,000	2,552,000	3,010,000
A011	TOTAL PAY		7	7	2,007,000
A01101	PAY OF OFFICERS		1	1	491,000
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		6	6	1,516,000
J029	Junior Science Teacher	BPS-09	1	1	288,000
P047	Primary Teacher	BPS-07	4	4	1,092,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		1,116,000	813,000	1,003,000
A012-1	TOTAL REGULAR ALLOWANCES		1,116,000	813,000	1,003,000
A01202	House Rent Allowance		109,000		162,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		300,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		139,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		256,000		159,000
A0122Y	Ad-hoc Relief Allowance - 2017				241,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		69,000
GRAND TOTAL			2,852,000	2,552,000	3,010,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0431	<u>GIRLS MIDDLE SCHOOL KAFALGARH BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,586,000	7,126,000	8,437,000	
A011	TOTAL PAY		4,867,000	5,035,000	5,825,000	
A01101	PAY OF OFFICERS		761,000	866,000	985,000	
S071	Senior Teacher	BPS-16	1	1	761,000	985,000
A01151	PAY OF OTHER STAFF		4,106,000	4,169,000	4,840,000	
J035	Junior Teacher	BPS-09	4	4	1,199,000	1,417,000
P047	Primary Teacher	BPS-07	5	5	323,000	1,696,000
H002	Handicraft Teacher	BPS-09	1	1	241,000	386,000
A048	Arabic Teacher	BPS-09	1	1	288,000	316,000
P018	PET	BPS-09	1	1	288,000	330,000
Q005	Qaria	BPS-09	1	1	1,559,000	442,000
N004	Naib Qasid	BPS-01	1	1	208,000	253,000
A012	TOTAL ALLOWANCES		2,719,000	2,091,000	2,612,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,719,000	2,091,000	2,612,000	
A01202	House Rent Allowance		306,000		467,000	
A01203	Conveyance Allowance		517,000		516,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		679,000		0	
A01211	Hill Allow.(Personal Allowance)		36,000		36,000	
A01217	Medical Allowance		287,000		287,000	
A0122M	Ad-hoc Relief Allowance - 2016		718,000		443,000	
A0122Y	Ad-hoc Relief Allowance - 2017				699,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		168,000		156,000	
GRAND TOTAL			7,586,000	7,126,000	8,437,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0491	<u>GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,713,000</u>	<u>5,371,000</u>	<u>6,326,000</u>	
A011	TOTAL PAY		<u>3,715,000</u>	<u>3,842,000</u>	<u>4,417,000</u>	
A01101	PAY OF OFFICERS		<u>854,000</u>	<u>967,000</u>	<u>1,095,000</u>	
S071	Senior Teacher	BPS-16	1	1	854,000	1,095,000
A01151	PAY OF OTHER STAFF		<u>2,861,000</u>	<u>2,875,000</u>	<u>3,322,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,792,000	1,986,000
J029	Junior Science Teacher	BPS-09	1	1	241,000	251,000
P047	Primary Teacher	BPS-07	4	4	828,000	1,085,000
A012	TOTAL ALLOWANCES		<u>1,998,000</u>	<u>1,529,000</u>	<u>1,909,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,998,000</u>	<u>1,529,000</u>	<u>1,909,000</u>	
A01202	House Rent Allowance		223,000		332,000	
A01203	Conveyance Allowance		361,000		350,000	
A0120X	Ad-hoc Allowance - 2010		499,000		0	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		221,000		208,000	
A0122M	Ad-hoc Relief Allowance - 2016		548,000		340,000	
A0122Y	Ad-hoc Relief Allowance - 2017				530,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		117,000		120,000	
GRAND TOTAL			<u>5,713,000</u>	<u>5,371,000</u>	<u>6,326,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0492	<u>GIRLS MIDDLE SCHOOL HARI GEHL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,562,000	6,274,000	7,380,000	
A011	TOTAL PAY		4,240,000	4,559,000	5,247,000	
A01101	PAY OF OFFICERS		743,000	588,000	671,000	
S071	Senior Teacher	BPS-16	1	1	743,000	671,000
A01151	PAY OF OTHER STAFF		3,497,000	3,971,000	4,576,000	
J035	Junior Teacher	BPS-09	3	3	1,099,000	1,452,000
J029	Junior Science Teacher	BPS-09	2	2	705,000	996,000
J038	Junior Teacher Technical	BPS-09	1	1	394,000	526,000
A048	Arabic Teacher	BPS-09	1	1	335,000	470,000
P047	Primary Teacher	BPS-07	4	4	964,000	1,132,000
A012	TOTAL ALLOWANCES		2,322,000	1,715,000	2,133,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,322,000	1,715,000	2,133,000	
A01202	House Rent Allowance		239,000		333,000	
A01203	Conveyance Allowance		426,000		415,000	
A0120X	Ad-hoc Allowance - 2010		624,000		0	
A01211	Hill Allow.(Personal Allowance)		29,000		29,000	
A01217	Medical Allowance		230,000		224,000	
A0122M	Ad-hoc Relief Allowance - 2016		625,000		352,000	
A0122Y	Ad-hoc Relief Allowance - 2017				630,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		2,000	
A01289	Teaching Allowance		144,000		144,000	
GRAND TOTAL			6,562,000	6,274,000	7,380,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0493	<u>GIRLS MIDDLE SCHOOL THUB BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,987,000	6,125,000	7,246,000	
A011	TOTAL PAY		4,474,000	4,310,000	4,987,000	
A01101	PAY OF OFFICERS		599,000	657,000	753,000	
S071	Senior Teacher	BPS-16	1	1	599,000	753,000
A01151	PAY OF OTHER STAFF		3,875,000	3,653,000	4,234,000	
J035	Junior Teacher	BPS-09	4	4	1,359,000	1,725,000
H002	Handicraft Teacher	BPS-09	1	1	598,000	316,000
A048	Arabic Teacher	BPS-09	1	1	137,000	172,000
P018	PET	BPS-09	1	1	288,000	316,000
P047	Primary Teacher	BPS-07	5	5	1,299,000	1,452,000
N004	Naib Qasid	BPS-01	1	1	194,000	253,000
A012	TOTAL ALLOWANCES		2,513,000	1,815,000	2,259,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,513,000	1,815,000	2,259,000	
A01202	House Rent Allowance				267,000	386,000
A01203	Conveyance Allowance				496,000	448,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				638,000	0
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				263,000	263,000
A0122M	Ad-hoc Relief Allowance - 2016				660,000	378,000
A0122Y	Ad-hoc Relief Allowance - 2017					598,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				147,000	144,000
GRAND TOTAL			6,987,000	6,125,000	7,246,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0494	<u>GIRLS MIDDLE SCHOOL NARIYOLA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,319,000	5,667,000	6,672,000
A011	TOTAL PAY		11	11	3,384,000
A01101	PAY OF OFFICERS		1	1	502,000
S071	Senior Teacher	BPS-16	1	1	502,000
A01151	PAY OF OTHER STAFF		10	10	2,882,000
J035	Junior Teacher	BPS-09	4	4	1,453,000
J029	Junior Science Teacher	BPS-09	1	1	311,000
P047	Primary Teacher	BPS-07	4	4	899,000
N004	Naib Qasid	BPS-01	1	1	219,000
A012	TOTAL ALLOWANCES		1,935,000	1,706,000	2,102,000
A012-1	TOTAL REGULAR ALLOWANCES		1,935,000	1,706,000	2,102,000
A01202	House Rent Allowance		203,000		315,000
A01203	Conveyance Allowance		416,000		467,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		465,000		0
A01211	Hill Allow.(Personal Allowance)		26,000		26,000
A01217	Medical Allowance		203,000		206,000
A0122M	Ad-hoc Relief Allowance - 2016		499,000		411,000
A0122Y	Ad-hoc Relief Allowance - 2017				548,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		114,000		120,000
GRAND TOTAL			5,319,000	5,667,000	6,672,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0522	<u>GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,697,000	1,968,000
A011	TOTAL PAY		0	1,166,000	1,354,000
A01101	PAY OF OFFICERS		0	216,000	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	950,000	1,100,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			946,000
A012	TOTAL ALLOWANCES		0	531,000	614,000
A012-1	TOTAL REGULAR ALLOWANCES		0	531,000	614,000
A01202	House Rent Allowance				73,000
A01203	Conveyance Allowance				152,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01217	Medical Allowance				72,000
A0122M	Ad-hoc Relief Allowance - 2016				105,000
A0122Y	Ad-hoc Relief Allowance - 2017				162,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				42,000
GRAND TOTAL			0	1,697,000	1,968,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0300	<u>GIRLS MIDDLE SCHOOL THOLANGER HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,099,000	4,218,000	5,565,000
A011	TOTAL PAY		8	8	2,653,000
A01101	PAY OF OFFICERS		1	1	367,000
S071	Senior Teacher	BPS-16	1	1	367,000
A01151	PAY OF OTHER STAFF		7	7	2,286,000
J035	Junior Teacher	BPS-09	2	2	858,000
P047	Primary Teacher	BPS-07	4	4	1,220,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		1,446,000	1,072,000	1,570,000
A012-1	TOTAL REGULAR ALLOWANCES		1,446,000	1,072,000	1,570,000
A01202	House Rent Allowance		135,000		239,000
A01203	Conveyance Allowance		276,000		249,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		395,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		17,000
A01217	Medical Allowance		145,000		163,000
A0122M	Ad-hoc Relief Allowance - 2016		391,000		331,000
A0122Y	Ad-hoc Relief Allowance - 2017				479,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,099,000	4,218,000	5,565,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0302	<u>GIRLS MIDDLE SCHOOL CHAKIASS HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,651,000	2,961,000	3,908,000
A011	TOTAL PAY		6	6	2,385,000
A01101	PAY OF OFFICERS		1	1	714,000
S071	Senior Teacher	BPS-16	1	1	714,000
A01151	PAY OF OTHER STAFF		5	5	1,671,000
J035	Junior Teacher	BPS-09	1	1	429,000
J029	Junior Science Teacher	BPS-09	1	1	159,000
P047	Primary Teacher	BPS-07	2	2	875,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		1,266,000	782,000	1,143,000
A012-1	TOTAL REGULAR ALLOWANCES		1,266,000	782,000	1,143,000
A01202	House Rent Allowance				127,000
A01203	Conveyance Allowance				207,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				362,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				137,000
A0122M	Ad-hoc Relief Allowance - 2016				352,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			3,651,000	2,961,000	3,908,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0303	<u>GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,940,000	3,493,000	4,617,000
A011	TOTAL PAY		7	7	2,539,000
A01101	PAY OF OFFICERS		1	1	714,000
S071	Senior Teacher	BPS-16	1	1	714,000
A01151	PAY OF OTHER STAFF		6	6	1,825,000
J035	Junior Teacher	BPS-09	2	2	737,000
P047	Primary Teacher	BPS-07	3	3	869,000
N004	Naib Qasid	BPS-01	1	1	219,000
A012	TOTAL ALLOWANCES		1,401,000	920,000	1,349,000
A012-1	TOTAL REGULAR ALLOWANCES		1,401,000	920,000	1,349,000
A01202	House Rent Allowance		141,000		218,000
A01203	Conveyance Allowance		253,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		383,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		155,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016		375,000		260,000
A0122Y	Ad-hoc Relief Allowance - 2017				392,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,940,000	3,493,000	4,617,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0304	<u>BEGAM SHAHJEHAN GIRLS MIDDLE SCHOOL MUMTAZABAD (PLANGI) HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,126,000	4,457,000	5,930,000	
A011	TOTAL PAY		3,264,000	3,214,000	4,107,000	
A01101	PAY OF OFFICERS		1,146,000	1,217,000	1,559,000	
S071	Senior Teacher	BPS-16	2	2	1,146,000	1,559,000
A01151	PAY OF OTHER STAFF		2,118,000	1,997,000	2,548,000	
J035	Junior Teacher	BPS-09	2	2	729,000	898,000
J029	Junior Science Teacher	BPS-09	1	1	347,000	344,000
P047	Primary Teacher	BPS-07	4	4	937,000	1,177,000
N004	Naib Qasid	BPS-01	1	1	105,000	129,000
A012	TOTAL ALLOWANCES		1,862,000	1,243,000	1,823,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,862,000	1,243,000	1,823,000	
A01202	House Rent Allowance		195,000		314,000	
A01203	Conveyance Allowance		359,000		360,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		469,000		0	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		237,000		211,000	
A0122M	Ad-hoc Relief Allowance - 2016		481,000		324,000	
A0122Y	Ad-hoc Relief Allowance - 2017				493,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		93,000		93,000	
GRAND TOTAL			5,126,000	4,457,000	5,930,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0305	<u>GIRLS MIDDLE SCHOOL HILLIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,174,000	4,086,000	5,409,000
A011	TOTAL PAY		9	9	2,665,000
A01101	PAY OF OFFICERS		1	1	536,000
S071	Senior Teacher	BPS-16	1	1	536,000
A01151	PAY OF OTHER STAFF		8	8	2,129,000
J035	Junior Teacher	BPS-09	2	2	588,000
P047	Primary Teacher	BPS-07	5	5	1,333,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		1,509,000	1,075,000	1,579,000
A012-1	TOTAL REGULAR ALLOWANCES		1,509,000	1,075,000	1,579,000
A01202	House Rent Allowance		140,000		263,000
A01203	Conveyance Allowance		277,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		409,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		14,000
A01217	Medical Allowance		176,000		181,000
A0122M	Ad-hoc Relief Allowance - 2016		393,000		304,000
A0122Y	Ad-hoc Relief Allowance - 2017				460,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		96,000		72,000
GRAND TOTAL			4,174,000	4,086,000	5,409,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0306	<u>GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,027,000	2,637,000	3,509,000
A011	TOTAL PAY		7	7	2,623,000
A01101	PAY OF OFFICERS		1	1	714,000
S071	Senior Teacher	BPS-16	1	1	714,000
A01151	PAY OF OTHER STAFF		6	6	1,909,000
J035	Junior Teacher	BPS-09	2	2	858,000
P047	Primary Teacher	BPS-07	3	3	843,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		1,404,000	759,000	1,112,000
A012-1	TOTAL REGULAR ALLOWANCES		1,404,000	759,000	1,112,000
A01202	House Rent Allowance		140,000		197,000
A01203	Conveyance Allowance		231,000		208,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		399,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		155,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016		387,000		189,000
A0122Y	Ad-hoc Relief Allowance - 2017				288,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,027,000	2,637,000	3,509,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0307	<u>GIRLS MIDDLE SCHOOL PADER HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,693,000	3,578,000	4,727,000
A011	TOTAL PAY		8	8	3,059,000
A01101	PAY OF OFFICERS		1	1	744,000
S071	Senior Teacher	BPS-16	1	1	744,000
A01151	PAY OF OTHER STAFF		7	7	2,315,000
J035	Junior Teacher	BPS-09	2	2	858,000
P047	Primary Teacher	BPS-07	4	4	1,249,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		1,634,000	961,000	1,403,000
A012-1	TOTAL REGULAR ALLOWANCES		1,634,000	961,000	1,403,000
A01202	House Rent Allowance		155,000		219,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		469,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		17,000
A01217	Medical Allowance		188,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		451,000		265,000
A0122Y	Ad-hoc Relief Allowance - 2017				399,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		72,000
GRAND TOTAL			4,693,000	3,578,000	4,727,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0309	<u>GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,877,000	3,623,000	4,817,000	
A011	TOTAL PAY		2,480,000	2,600,000	3,312,000	
A01101	PAY OF OFFICERS		714,000	741,000	948,000	
S071	Senior Teacher	BPS-16	1	1	714,000	948,000
A01151	PAY OF OTHER STAFF		1,766,000	1,859,000	2,364,000	
J035	Junior Teacher	BPS-09	3	3	872,000	940,000
J029	Junior Science Teacher	BPS-09	1	1	159,000	207,000
P047	Primary Teacher	BPS-07	3	3	535,000	973,000
N004	Naib Qasid	BPS-01	1	1	200,000	244,000
A012	TOTAL ALLOWANCES		1,397,000	1,023,000	1,505,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,397,000	1,023,000	1,505,000	
A01202	House Rent Allowance		158,000		281,000	
A01203	Conveyance Allowance		288,000		268,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		317,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		162,000		181,000	
A0122M	Ad-hoc Relief Allowance - 2016		366,000		263,000	
A0122Y	Ad-hoc Relief Allowance - 2017				397,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		96,000	
GRAND TOTAL			3,877,000	3,623,000	4,817,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0367	<u>GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,322,000</u>	<u>2,884,000</u>	<u>3,807,000</u>	
A011	TOTAL PAY		<u>2,088,000</u>	<u>2,063,000</u>	<u>2,617,000</u>	
A01101	PAY OF OFFICERS		<u>536,000</u>	<u>489,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	536,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,552,000</u>	<u>1,574,000</u>	<u>1,998,000</u>	
J035	Junior Teacher	BPS-09	1	1	429,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	159,000	207,000
P047	Primary Teacher	BPS-07	4	4	854,000	1,021,000
N004	Naib Qasid	BPS-01	1	1	110,000	244,000
A012	TOTAL ALLOWANCES		<u>1,234,000</u>	<u>821,000</u>	<u>1,190,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,234,000</u>	<u>821,000</u>	<u>1,190,000</u>	
A01202	House Rent Allowance		119,000		180,000	
A01203	Conveyance Allowance		232,000		233,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		319,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		158,000		154,000	
A0122M	Ad-hoc Relief Allowance - 2016		308,000		209,000	
A0122Y	Ad-hoc Relief Allowance - 2017				314,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>3,322,000</u>	<u>2,884,000</u>	<u>3,807,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0383	<u>GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,432,000</u>	<u>2,121,000</u>	<u>2,822,000</u>	
A011	TOTAL PAY		<u>1,585,000</u>	<u>1,523,000</u>	<u>1,944,000</u>	
A01101	PAY OF OFFICERS		<u>502,000</u>	<u>724,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	502,000	925,000
A01151	PAY OF OTHER STAFF		<u>1,083,000</u>	<u>799,000</u>	<u>1,019,000</u>	
J035	Junior Teacher	BPS-09	2	2	482,000	449,000
P047	Primary Teacher	BPS-07	2	2	601,000	570,000
A012	TOTAL ALLOWANCES		<u>847,000</u>	<u>598,000</u>	<u>878,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>847,000</u>	<u>598,000</u>	<u>878,000</u>	
A01202	House Rent Allowance		87,000		155,000	
A01203	Conveyance Allowance		163,000		164,000	
A0120X	Ad-hoc Allowance - 2010		225,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		2,000	
A01217	Medical Allowance		79,000		107,000	
A0122M	Ad-hoc Relief Allowance - 2016		234,000		153,000	
A0122Y	Ad-hoc Relief Allowance - 2017				233,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		60,000	
GRAND TOTAL			<u>2,432,000</u>	<u>2,121,000</u>	<u>2,822,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0389	<u>GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,090,000</u>	<u>1,852,000</u>	<u>2,457,000</u>	
A011	TOTAL PAY		<u>1,369,000</u>	<u>1,365,000</u>	<u>1,740,000</u>	
A01101	PAY OF OFFICERS		<u>502,000</u>	<u>668,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	502,000	856,000
A01151	PAY OF OTHER STAFF		<u>867,000</u>	<u>697,000</u>	<u>884,000</u>	
J035	Junior Teacher	BPS-09	1	1	429,000	526,000
P047	Primary Teacher	BPS-07	1	1	438,000	358,000
A012	TOTAL ALLOWANCES		<u>721,000</u>	<u>487,000</u>	<u>717,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>721,000</u>	<u>487,000</u>	<u>717,000</u>	
A01202	House Rent Allowance		72,000		123,000	
A01203	Conveyance Allowance		129,000		129,000	
A0120X	Ad-hoc Allowance - 2010		210,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		61,000		71,000	
A0122M	Ad-hoc Relief Allowance - 2016		202,000		138,000	
A0122Y	Ad-hoc Relief Allowance - 2017				209,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		36,000	
GRAND TOTAL			<u>2,090,000</u>	<u>1,852,000</u>	<u>2,457,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0005	<u>GIRLS MIDDLE SCHOOL KALSAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,679,000	3,913,000	5,169,000	
A011	TOTAL PAY		2,988,000	2,818,000	3,578,000	
A01101	PAY OF OFFICERS		502,000	429,000	546,000	
S071	Senior Teacher	BPS-16	1	1	502,000	546,000
A01151	PAY OF OTHER STAFF		2,486,000	2,389,000	3,032,000	
J035	Junior Teacher	BPS-09	2	2	752,000	968,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000
A048	Arabic Teacher	BPS-09	1	1	358,000	251,000
P047	Primary Teacher	BPS-07	4	4	810,000	1,188,000
N004	Naib Qasid	BPS-01	1	1	208,000	253,000
A012	TOTAL ALLOWANCES		1,691,000	1,095,000	1,591,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,691,000	1,095,000	1,591,000	
A01202	House Rent Allowance				173,000	240,000
A01203	Conveyance Allowance				311,000	311,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				456,000	0
A01211	Hill Allow.(Personal Allowance)				5,000	12,000
A01217	Medical Allowance				188,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				441,000	285,000
A0122Y	Ad-hoc Relief Allowance - 2017					429,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	108,000
GRAND TOTAL			4,679,000	3,913,000	5,169,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0006	<u>GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,712,000	3,647,000	4,844,000	
A011	TOTAL PAY		2,327,000	2,599,000	3,312,000	
A01101	PAY OF OFFICERS		743,000	724,000	925,000	
S071	Senior Teacher	BPS-16	1	1	743,000	925,000
A01151	PAY OF OTHER STAFF		1,584,000	1,875,000	2,387,000	
J035	Junior Teacher	BPS-09	2	2	317,000	691,000
J029	Junior Science Teacher	BPS-09	2	2	302,000	414,000
A048	Arabic Teacher	BPS-09	1	1	202,000	414,000
P047	Primary Teacher	BPS-07	3	3	608,000	615,000
N004	Naib Qasid	BPS-01	1	1	155,000	253,000
A012	TOTAL ALLOWANCES		1,385,000	1,048,000	1,532,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,385,000	1,048,000	1,532,000	
A01202	House Rent Allowance		154,000		261,000	
A01203	Conveyance Allowance		244,000		289,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		331,000		0	
A01211	Hill Allow.(Personal Allowance)		2,000		7,000	
A01217	Medical Allowance		206,000		198,000	
A0122M	Ad-hoc Relief Allowance - 2016		343,000		263,000	
A0122Y	Ad-hoc Relief Allowance - 2017				397,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		108,000	
GRAND TOTAL			3,712,000	3,647,000	4,844,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0007	<u>GIRLS MIDDLE SCHOOL PATTIAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,248,000	3,432,000	4,557,000	
A011	TOTAL PAY		2,723,000	2,459,000	3,133,000	
A01101	PAY OF OFFICERS		685,000	668,000	856,000	
S071	Senior Teacher	BPS-16	1	1	685,000	856,000
A01151	PAY OF OTHER STAFF		2,038,000	1,791,000	2,277,000	
J035	Junior Teacher	BPS-09	3	2	958,000	997,000
J029	Junior Science Teacher	BPS-09	1	1	159,000	207,000
A048	Arabic Teacher	BPS-09	1	1	159,000	207,000
P047	Primary Teacher	BPS-07	3	3	607,000	723,000
N004	Naib Qasid	BPS-01	1	1	155,000	143,000
A012	TOTAL ALLOWANCES		1,525,000	973,000	1,424,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,525,000	973,000	1,424,000	
A01202	House Rent Allowance		162,000		243,000	
A01203	Conveyance Allowance		266,000		266,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		392,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		191,000		179,000	
A0122M	Ad-hoc Relief Allowance - 2016		402,000		247,000	
A0122Y	Ad-hoc Relief Allowance - 2017				376,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		99,000	
GRAND TOTAL			4,248,000	3,432,000	4,557,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0420	<u>GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,754,000	1,737,000	2,304,000	
A011	TOTAL PAY		1,091,000	1,245,000	1,587,000	
A01101	PAY OF OFFICERS		433,000	644,000	820,000	
S071	Senior Teacher	BPS-16	1	1	433,000	820,000
A01151	PAY OF OTHER STAFF		658,000	601,000	767,000	
J035	Junior Teacher	BPS-09	1	1	311,000	386,000
P047	Primary Teacher	BPS-07	2	2	347,000	381,000
A012	TOTAL ALLOWANCES		663,000	492,000	717,000	
A012-1	TOTAL REGULAR ALLOWANCES		663,000	492,000	717,000	
A01202	House Rent Allowance		80,000		117,000	
A01203	Conveyance Allowance		141,000		140,000	
A0120X	Ad-hoc Allowance - 2010		153,000		0	
A01217	Medical Allowance		76,000		92,000	
A0122M	Ad-hoc Relief Allowance - 2016		161,000		126,000	
A0122Y	Ad-hoc Relief Allowance - 2017				190,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			1,754,000	1,737,000	2,304,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0421	<u>GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,303,000</u>	<u>2,184,000</u>	<u>2,878,000</u>	
A011	TOTAL PAY		<u>1,519,000</u>	<u>1,576,000</u>	<u>2,003,000</u>	
A01101	PAY OF OFFICERS		<u>429,000</u>	<u>429,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	429,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,090,000</u>	<u>1,147,000</u>	<u>1,457,000</u>	
J035	Junior Teacher	BPS-09	1	1	347,000	484,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	242,000
P047	Primary Teacher	BPS-07	2	2	625,000	731,000
A012	TOTAL ALLOWANCES		<u>784,000</u>	<u>608,000</u>	<u>875,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>784,000</u>	<u>608,000</u>	<u>875,000</u>	
A01202	House Rent Allowance		73,000		129,000	
A01203	Conveyance Allowance		152,000		175,000	
A0120X	Ad-hoc Allowance - 2010		206,000		0	
A01217	Medical Allowance		77,000		107,000	
A0122M	Ad-hoc Relief Allowance - 2016		224,000		160,000	
A0122Y	Ad-hoc Relief Allowance - 2017				240,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		60,000	
GRAND TOTAL			<u>2,303,000</u>	<u>2,184,000</u>	<u>2,878,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0422	<u>GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,009,000</u>	<u>1,841,000</u>	<u>2,420,000</u>	
A011	TOTAL PAY		<u>1,302,000</u>	<u>1,334,000</u>	<u>1,691,000</u>	
A01101	PAY OF OFFICERS		<u>429,000</u>	<u>489,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	429,000	619,000
A01151	PAY OF OTHER STAFF		<u>873,000</u>	<u>845,000</u>	<u>1,072,000</u>	
J035	Junior Teacher	BPS-09	2	1	447,000	502,000
P047	Primary Teacher	BPS-07	2	2	426,000	570,000
A012	TOTAL ALLOWANCES		<u>707,000</u>	<u>507,000</u>	<u>729,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>707,000</u>	<u>507,000</u>	<u>729,000</u>	
A01202	House Rent Allowance		68,000		102,000	
A01203	Conveyance Allowance		141,000		152,000	
A0120X	Ad-hoc Allowance - 2010		176,000		0	
A01217	Medical Allowance		77,000		82,000	
A0122M	Ad-hoc Relief Allowance - 2016		192,000		135,000	
A0122Y	Ad-hoc Relief Allowance - 2017				203,000	
A01238	Charge Allowance		5,000		4,000	
A01289	Teaching Allowance		48,000		51,000	
GRAND TOTAL			<u>2,009,000</u>	<u>1,841,000</u>	<u>2,420,000</u>	

1091
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0423	<u>GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,520,000</u>	<u>1,810,000</u>	<u>2,380,000</u>	
A011	TOTAL PAY		<u>1,659,000</u>	<u>1,302,000</u>	<u>1,651,000</u>	
A01101	PAY OF OFFICERS		<u>761,000</u>	<u>489,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	761,000	619,000
A01151	PAY OF OTHER STAFF		<u>898,000</u>	<u>813,000</u>	<u>1,032,000</u>	
J035	Junior Teacher	BPS-09	1	1	290,000	367,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	2	2	490,000	665,000
A012	TOTAL ALLOWANCES		<u>861,000</u>	<u>508,000</u>	<u>729,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>861,000</u>	<u>508,000</u>	<u>729,000</u>	
A01202	House Rent Allowance		116,000		102,000	
A01203	Conveyance Allowance		141,000		152,000	
A0120X	Ad-hoc Allowance - 2010		216,000		0	
A01217	Medical Allowance		91,000		82,000	
A0122M	Ad-hoc Relief Allowance - 2016		245,000		140,000	
A0122Y	Ad-hoc Relief Allowance - 2017				198,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		51,000	
GRAND TOTAL			<u>2,520,000</u>	<u>1,810,000</u>	<u>2,380,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0424	<u>GIRLS MIDDLE SCHOOL KALAMULA JANUBI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,851,000	0	0
A011	TOTAL PAY		1,161,000	0	0
A01101	PAY OF OFFICERS		321,000	0	0
S071	Senior Teacher	BPS-16	1	321,000	
A01151	PAY OF OTHER STAFF		840,000	0	0
J029	Junior Science Teacher	BPS-09	1	159,000	
P047	Primary Teacher	BPS-07	2	681,000	
A012	TOTAL ALLOWANCES		690,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		690,000	0	0
A01202	House Rent Allowance		69,000		
A01203	Conveyance Allowance		152,000		
A0120X	Ad-hoc Allowance - 2010		169,000		
A01217	Medical Allowance		76,000		
A0122M	Ad-hoc Relief Allowance - 2016		171,000		
A0122Y	Ad-hoc Relief Allowance - 2017				
A01253	Science Allowance		4,000		
A01238	Charge Allowance		1,000		
A01289	Teaching Allowance		48,000		
GRAND TOTAL			1,851,000	0	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0313	<u>GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,249,000	3,863,000	5,131,000	
A011	TOTAL PAY		2,724,000	2,845,000	3,594,000	
A01101	PAY OF OFFICERS		685,000	622,000	792,000	
S071	Senior Teacher	BPS-16	1	1	685,000	792,000
A01151	PAY OF OTHER STAFF		2,039,000	2,223,000	2,802,000	
J035	Junior Teacher	BPS-09	2	2	858,000	858,000
J029	Junior Science Teacher	BPS-09	2	2	259,000	414,000
A048	Arabic Teacher	BPS-09	1	1	159,000	414,000
P047	Primary Teacher	BPS-07	3	3	608,000	973,000
N004	Naib Qasid	BPS-01	1	1	155,000	143,000
A012	TOTAL ALLOWANCES		1,525,000	1,018,000	1,537,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,525,000	1,018,000	1,537,000	
A01202	House Rent Allowance				162,000	248,000
A01203	Conveyance Allowance				266,000	289,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				392,000	0
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				191,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				402,000	250,000
A0122Y	Ad-hoc Relief Allowance - 2017					431,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	108,000
GRAND TOTAL			4,249,000	3,863,000	5,131,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0439	<u>GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,756,000	2,332,000
A011	TOTAL PAY		0	1,255,000	1,600,000
A01101	PAY OF OFFICERS		0	622,000	792,000
S071	Senior Teacher	BPS-16			792,000
A01151	PAY OF OTHER STAFF		0	633,000	808,000
J029	Junior Science Teacher	BPS-09			242,000
P047	Primary Teacher	BPS-07			566,000
A012	TOTAL ALLOWANCES		0	501,000	732,000
A012-1	TOTAL REGULAR ALLOWANCES		0	501,000	732,000
A01202	House Rent Allowance				119,000
A01203	Conveyance Allowance				152,000
A01217	Medical Allowance				89,000
A0122M	Ad-hoc Relief Allowance - 2016				127,000
A0122Y	Ad-hoc Relief Allowance - 2017				192,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				48,000
GRAND TOTAL			0	1,756,000	2,332,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0285	<u>GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,640,000	3,879,000	4,236,000
A011	TOTAL PAY		8	8	3,009,000
A01101	PAY OF OFFICERS		1	1	884,000
S071	Senior Teacher	BPS-16	1	1	884,000
A01151	PAY OF OTHER STAFF		7	7	2,125,000
J035	Junior Teacher	BPS-09	2	2	658,000
J038	Junior Teacher Technical	BPS-09	1	1	465,000
P047	Primary Teacher	BPS-07	3	3	841,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		1,631,000	1,116,000	1,298,000
A012-1	TOTAL REGULAR ALLOWANCES		1,631,000	1,116,000	1,298,000
A01202	House Rent Allowance				189,000
A01203	Conveyance Allowance				276,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				454,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				176,000
A0122M	Ad-hoc Relief Allowance - 2016				444,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
	GRAND TOTAL		4,640,000	3,879,000	4,236,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0286	<u>GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,067,000	4,157,000	4,557,000
A011	TOTAL PAY		9	9	2,565,000
A01101	PAY OF OFFICERS		1	1	275,000
S071	Senior Teacher	BPS-16	1	1	275,000
A01151	PAY OF OTHER STAFF		8	8	2,290,000
J035	Junior Teacher	BPS-09	2	2	723,000
J029	Junior Science Teacher	BPS-09	1	1	166,000
P047	Primary Teacher	BPS-07	4	4	1,291,000
N004	Naib Qasid	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		1,502,000	1,237,000	1,438,000
A012-1	TOTAL REGULAR ALLOWANCES		1,502,000	1,237,000	1,438,000
A01202	House Rent Allowance		152,000		228,000
A01203	Conveyance Allowance		314,000		314,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		380,000		0
A01211	Hill Allow.(Personal Allowance)		19,000		12,000
A01217	Medical Allowance		172,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016		378,000		250,000
A0122Y	Ad-hoc Relief Allowance - 2017				374,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			4,067,000	4,157,000	4,557,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0287	<u>GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,386,000	4,450,000	4,838,000
A011	TOTAL PAY		8	8	2,859,000
A01101	PAY OF OFFICERS		1	1	711,000
S071	Senior Teacher	BPS-16	1	1	711,000
A01151	PAY OF OTHER STAFF		7	7	2,148,000
J035	Junior Teacher	BPS-09	2	2	670,000
P047	Primary Teacher	BPS-07	4	4	1,274,000
N004	Naib Qasid	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		1,527,000	1,209,000	1,410,000
A012-1	TOTAL REGULAR ALLOWANCES		1,527,000	1,209,000	1,410,000
A01202	House Rent Allowance		144,000		216,000
A01203	Conveyance Allowance		276,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		429,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		12,000
A01217	Medical Allowance		165,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		422,000		274,000
A0122Y	Ad-hoc Relief Allowance - 2017				411,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		69,000
GRAND TOTAL			4,386,000	4,450,000	4,838,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0288	<u>GIRLS MIDDLE SCHOOL TAROOTI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,415,000</u>	<u>4,459,000</u>	<u>4,854,000</u>	
A011	TOTAL PAY		<u>2,832,000</u>	<u>3,184,000</u>	<u>3,377,000</u>	
A01101	PAY OF OFFICERS		<u>475,000</u>	<u>583,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	475,000	601,000
A01151	PAY OF OTHER STAFF		<u>2,357,000</u>	<u>2,601,000</u>	<u>2,776,000</u>	
J035	Junior Teacher	BPS-09	2	2	980,000	1,202,000
J029	Junior Science Teacher	BPS-09	1	1	151,000	189,000
P047	Primary Teacher	BPS-07	3	3	1,029,000	1,267,000
N004	Naib Qasid	BPS-01	1	1	197,000	118,000
A012	TOTAL ALLOWANCES		<u>1,583,000</u>	<u>1,275,000</u>	<u>1,477,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,583,000</u>	<u>1,275,000</u>	<u>1,477,000</u>	
A01202	House Rent Allowance				141,000	212,000
A01203	Conveyance Allowance				327,000	327,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				431,000	0
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				171,000	171,000
A0122M	Ad-hoc Relief Allowance - 2016				418,000	272,000
A0122Y	Ad-hoc Relief Allowance - 2017					405,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				69,000	69,000
GRAND TOTAL			<u>4,415,000</u>	<u>4,459,000</u>	<u>4,854,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0289	<u>GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,822,000</u>	<u>3,421,000</u>	<u>3,734,000</u>	
A011	TOTAL PAY		<u>2,469,000</u>	<u>2,450,000</u>	<u>2,597,000</u>	
A01101	PAY OF OFFICERS		<u>714,000</u>	<u>856,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	714,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,755,000</u>	<u>1,594,000</u>	<u>1,706,000</u>	
J035	Junior Teacher	BPS-09	2	2	765,000	943,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	3	3	759,000	624,000
N004	Naib Qasid	BPS-01	1	1	113,000	139,000
A012	TOTAL ALLOWANCES		<u>1,353,000</u>	<u>971,000</u>	<u>1,137,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,353,000</u>	<u>971,000</u>	<u>1,137,000</u>	
A01202	House Rent Allowance		142,000		192,000	
A01203	Conveyance Allowance		256,000		233,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		351,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		150,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		364,000		193,000	
A0122Y	Ad-hoc Relief Allowance - 2017				312,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		63,000	
GRAND TOTAL			<u>3,822,000</u>	<u>3,421,000</u>	<u>3,734,000</u>	

1100
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0290	<u>GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,552,000	4,265,000	4,661,000
A011	TOTAL PAY		8	8	2,315,000
A01101	PAY OF OFFICERS		1	1	475,000
S071	Senior Teacher	BPS-16	1	1	475,000
A01151	PAY OF OTHER STAFF		7	7	1,840,000
J035	Junior Teacher	BPS-09	2	2	705,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	3	3	798,000
N004	Naib Qasid	BPS-01	1	1	219,000
A012	TOTAL ALLOWANCES		1,237,000	1,219,000	1,436,000
A012-1	TOTAL REGULAR ALLOWANCES		1,237,000	1,219,000	1,436,000
A01202	House Rent Allowance		115,000		269,000
A01203	Conveyance Allowance		231,000		256,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		330,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		5,000
A01217	Medical Allowance		134,000		176,000
A0122M	Ad-hoc Relief Allowance - 2016		341,000		257,000
A0122Y	Ad-hoc Relief Allowance - 2017				387,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		78,000
GRAND TOTAL			3,552,000	4,265,000	4,661,000

1101
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0291	<u>GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,722,000	4,892,000	5,337,000
A011	TOTAL PAY		8	8	3,137,000
A01101	PAY OF OFFICERS		1	1	915,000
S071	Senior Teacher	BPS-16	1	1	915,000
A01151	PAY OF OTHER STAFF		7	7	2,222,000
J035	Junior Teacher	BPS-09	2	2	853,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	3	3	1,152,000
N004	Naib Qasid	BPS-01	1	1	99,000
A012	TOTAL ALLOWANCES		1,585,000	1,294,000	1,538,000
A012-1	TOTAL REGULAR ALLOWANCES		1,585,000	1,294,000	1,538,000
A01202	House Rent Allowance		173,000		260,000
A01203	Conveyance Allowance		279,000		279,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		420,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		168,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016		463,000		293,000
A0122Y	Ad-hoc Relief Allowance - 2017				456,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		60,000		60,000
GRAND TOTAL			4,722,000	4,892,000	5,337,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0292	<u>GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,944,000	3,582,000	3,894,000	
A011	TOTAL PAY		1,863,000	2,558,000	2,703,000	
A01101	PAY OF OFFICERS		336,000	792,000	820,000	
S071	Senior Teacher	BPS-16	1	1	336,000	820,000
A01151	PAY OF OTHER STAFF		1,527,000	1,766,000	1,883,000	
J035	Junior Teacher	BPS-09	1	1	359,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	358,000
P047	Primary Teacher	BPS-07	2	2	604,000	745,000
N004	Naib Qasid	BPS-01	2	2	276,000	338,000
A012	TOTAL ALLOWANCES		1,081,000	1,024,000	1,191,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,081,000	1,024,000	1,191,000	
A01202	House Rent Allowance		110,000		186,000	
A01203	Conveyance Allowance		229,000		229,000	
A01207	Washing Allowance		2,000		4,000	
A01208	Dress Allowance		2,000		4,000	
A0120X	Ad-hoc Allowance - 2010		267,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		126,000		156,000	
A0122M	Ad-hoc Relief Allowance - 2016		275,000		216,000	
A0122Y	Ad-hoc Relief Allowance - 2017				324,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			2,944,000	3,582,000	3,894,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0293	<u>GIRLS MIDDLE SCHOOL TAHI KHAS RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,695,000	0	0
A011	TOTAL PAY		2,944,000	0	0
A01101	PAY OF OFFICERS		548,000	0	0
S071	Senior Teacher	BPS-16	1	548,000	
A01151	PAY OF OTHER STAFF		2,396,000	0	0
J035	Junior Teacher	BPS-09	1	476,000	
J029	Junior Science Teacher	BPS-09	1	264,000	
P047	Primary Teacher	BPS-07	5	1,465,000	
N004	Naib Qasid	BPS-01	1	191,000	
A012	TOTAL ALLOWANCES		1,751,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		1,601,000	0	0
A01202	House Rent Allowance		165,000		
A01203	Conveyance Allowance		299,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A0120X	Ad-hoc Allowance - 2010		433,000		
A01211	Hill Allow.(Personal Allowance)		14,000		
A01217	Medical Allowance		172,000		
A0122M	Ad-hoc Relief Allowance - 2016		434,000		
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance		4,000		
A01253	Science Allowance		1,000		
A01289	Teaching Allowance		75,000		
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		150,000	0	0
A01277	Contingent Paid Staff		150,000		
GRAND TOTAL			4,695,000	0	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0294	<u>GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,449,000	3,616,000	3,949,000	
A011	TOTAL PAY		2,216,000	2,592,000	2,755,000	
A01101	PAY OF OFFICERS		444,000	528,000	546,000	
S071	Senior Teacher	BPS-16	1	1	444,000	546,000
A01151	PAY OF OTHER STAFF		1,772,000	2,064,000	2,209,000	
J035	Junior Teacher	BPS-09	2	2	599,000	743,000
P047	Primary Teacher	BPS-07	3	3	976,000	1,208,000
N004	Naib Qasid	BPS-01	1	1	197,000	258,000
A012	TOTAL ALLOWANCES		1,233,000	1,024,000	1,194,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,233,000	1,024,000	1,194,000	
A01202	House Rent Allowance		122,000		185,000	
A01203	Conveyance Allowance		253,000		253,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		324,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		133,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		327,000		219,000	
A0122Y	Ad-hoc Relief Allowance - 2017				331,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			3,449,000	3,616,000	3,949,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0295	<u>GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,100,000	4,308,000	4,704,000
A011	TOTAL PAY		7	7	2,639,000
A01101	PAY OF OFFICERS		1	1	884,000
S071	Senior Teacher	BPS-16	1	1	884,000
A01151	PAY OF OTHER STAFF		6	6	1,755,000
J035	Junior Teacher	BPS-09	2	2	686,000
P047	Primary Teacher	BPS-07	3	3	857,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		1,461,000	1,211,000	1,425,000
A012-1	TOTAL REGULAR ALLOWANCES		1,461,000	1,211,000	1,425,000
A01202	House Rent Allowance		173,000		261,000
A01203	Conveyance Allowance		267,000		267,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		385,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		161,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		389,000		260,000
A0122Y	Ad-hoc Relief Allowance - 2017				393,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			4,100,000	4,308,000	4,704,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0296	<u>GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,517,000	5,617,000	6,152,000	
A011	TOTAL PAY		3,526,000	4,002,000	4,272,000	
A01101	PAY OF OFFICERS		290,000	273,000	291,000	
S071	Senior Teacher	BPS-16	1	1	290,000	291,000
A01151	PAY OF OTHER STAFF		3,236,000	3,729,000	3,981,000	
J035	Junior Teacher	BPS-09	3	3	1,387,000	1,533,000
A048	Arabic Teacher	BPS-09	1	1	288,000	358,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	224,000
J038	Junior Teacher Technical	BPS-09	1	1	311,000	554,000
P047	Primary Teacher	BPS-07	3	3	924,000	1,135,000
N004	Naib Qasid	BPS-01	1	1	145,000	177,000
A012	TOTAL ALLOWANCES		1,991,000	1,615,000	1,880,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,991,000	1,615,000	1,880,000	
A01202	House Rent Allowance		194,000		291,000	
A01203	Conveyance Allowance		419,000		419,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		516,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		214,000		198,000	
A0122M	Ad-hoc Relief Allowance - 2016		520,000		340,000	
A0122Y	Ad-hoc Relief Allowance - 2017				513,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		105,000		96,000	
GRAND TOTAL			5,517,000	5,617,000	6,152,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0297	<u>GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,518,000</u>	<u>2,718,000</u>	<u>2,953,000</u>	
A011	TOTAL PAY		<u>1,640,000</u>	<u>1,915,000</u>	<u>2,024,000</u>	
A01101	PAY OF OFFICERS		<u>490,000</u>	<u>583,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	490,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,150,000</u>	<u>1,332,000</u>	<u>1,423,000</u>	
J035	Junior Teacher	BPS-09	1	1	451,000	553,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	446,000	551,000
N004	Naib Qasid	BPS-01	1	1	135,000	165,000
A012	TOTAL ALLOWANCES		<u>878,000</u>	<u>803,000</u>	<u>929,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>878,000</u>	<u>803,000</u>	<u>929,000</u>	
A01202	House Rent Allowance		80,000		141,000	
A01203	Conveyance Allowance		173,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		226,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		99,000		117,000	
A0122M	Ad-hoc Relief Allowance - 2016		242,000		162,000	
A0122Y	Ad-hoc Relief Allowance - 2017				243,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		57,000	
GRAND TOTAL			<u>2,518,000</u>	<u>2,718,000</u>	<u>2,953,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0299	<u>GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,194,000	4,028,000	4,397,000
A011	TOTAL PAY		8	8	2,712,000
A01101	PAY OF OFFICERS		1	1	595,000
S071	Senior Teacher	BPS-16	1	1	595,000
A01151	PAY OF OTHER STAFF		7	7	2,117,000
J035	Junior Teacher	BPS-09	2	2	682,000
P047	Primary Teacher	BPS-07	4	4	1,327,000
N004	Naib Qasid	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		1,482,000	1,147,000	1,339,000
A012-1	TOTAL REGULAR ALLOWANCES		1,482,000	1,147,000	1,339,000
A01202	House Rent Allowance		152,000		215,000
A01203	Conveyance Allowance		276,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		400,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		400,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017				367,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		84,000
GRAND TOTAL			4,194,000	4,028,000	4,397,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0302	<u>GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,530,000	3,938,000	4,288,000
A011	TOTAL PAY		6	6	2,311,000
A01101	PAY OF OFFICERS		1	1	714,000
S071	Senior Teacher	BPS-16	1	1	714,000
A01151	PAY OF OTHER STAFF		5	5	1,597,000
J035	Junior Teacher	BPS-09	2	2	838,000
P047	Primary Teacher	BPS-07	2	2	551,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		1,219,000	1,051,000	1,233,000
A012-1	TOTAL REGULAR ALLOWANCES		1,219,000	1,051,000	1,233,000
A01202	House Rent Allowance				127,000
A01203	Conveyance Allowance				207,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				340,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				127,000
A0122M	Ad-hoc Relief Allowance - 2016				341,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			3,530,000	3,938,000	4,288,000

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KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0303	<u>GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,799,000	4,241,000	4,619,000	
A011	TOTAL PAY		2,414,000	3,058,000	3,239,000	
A01101	PAY OF OFFICERS		641,000	765,000	792,000	
S071	Senior Teacher	BPS-16	1	1	641,000	792,000
A01151	PAY OF OTHER STAFF		1,773,000	2,293,000	2,447,000	
J035	Junior Teacher	BPS-09	2	2	493,000	758,000
J029	Junior Science Teacher	BPS-09	1	1	129,000	198,000
P047	Primary Teacher	BPS-07	3	3	1,023,000	1,334,000
N004	Naib Qasid	BPS-01	1	1	128,000	157,000
A012	TOTAL ALLOWANCES		1,385,000	1,183,000	1,380,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,385,000	1,183,000	1,380,000	
A01202	House Rent Allowance		137,000		216,000	
A01203	Conveyance Allowance		265,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		369,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		161,000		161,000	
A0122M	Ad-hoc Relief Allowance - 2016		356,000		258,000	
A0122Y	Ad-hoc Relief Allowance - 2017				389,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		72,000	
GRAND TOTAL			3,799,000	4,241,000	4,619,000	

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KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0304	<u>GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,153,000	2,946,000	3,216,000
A011	TOTAL PAY		6	6	2,022,000
A01101	PAY OF OFFICERS		1	1	714,000
S071	Senior Teacher	BPS-16	1	1	714,000
A01151	PAY OF OTHER STAFF		5	5	1,308,000
J035	Junior Teacher	BPS-09	1	1	129,000
P047	Primary Teacher	BPS-07	3	3	975,000
N004	Naib Qasid	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		1,131,000	882,000	1,030,000
A012-1	TOTAL REGULAR ALLOWANCES		1,131,000	882,000	1,030,000
A01202	House Rent Allowance				122,000
A01203	Conveyance Allowance				196,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				307,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				130,000
A0122M	Ad-hoc Relief Allowance - 2016				298,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			3,153,000	2,946,000	3,216,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0305	<u>GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,551,000	3,759,000	4,111,000	
A011	TOTAL PAY		2,305,000	2,692,000	2,861,000	
A01101	PAY OF OFFICERS		656,000	787,000	822,000	
S071	Senior Teacher	BPS-16	1	1	656,000	822,000
A01151	PAY OF OTHER STAFF		1,649,000	1,905,000	2,039,000	
J035	Junior Teacher	BPS-09	2	2	811,000	996,000
P047	Primary Teacher	BPS-07	3	3	707,000	882,000
N004	Naib Qasid	BPS-01	1	1	131,000	161,000
A012	TOTAL ALLOWANCES		1,246,000	1,067,000	1,250,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,246,000	1,067,000	1,250,000	
A01202	House Rent Allowance		143,000		215,000	
A01203	Conveyance Allowance		242,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		300,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		141,000		141,000	
A0122M	Ad-hoc Relief Allowance - 2016		340,000		226,000	
A0122Y	Ad-hoc Relief Allowance - 2017				343,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		63,000	
GRAND TOTAL			3,551,000	3,759,000	4,111,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0309	<u>GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,681,000	5,613,000	6,183,000	
A011	TOTAL PAY		3,556,000	3,904,000	4,160,000	
A01101	PAY OF OFFICERS		490,000	656,000	674,000	
S071	Senior Teacher	BPS-16	1	1	490,000	674,000
A01151	PAY OF OTHER STAFF		3,066,000	3,248,000	3,486,000	
J035	Junior Teacher	BPS-09	3	3	1,100,000	1,441,000
A048	Arabic Teacher	BPS-09	1	1	478,000	198,000
J038	Junior Teacher Technical	BPS-09	1	1	398,000	491,000
P047	Primary Teacher	BPS-07	4	4	955,000	1,191,000
N004	Naib Qasid	BPS-01	1	1	135,000	165,000
A012	TOTAL ALLOWANCES		2,125,000	1,709,000	2,023,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,125,000	1,709,000	2,023,000	
A01202	House Rent Allowance				292,000	435,000
A01203	Conveyance Allowance				419,000	419,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				539,000	0
A01211	Hill Allow.(Personal Allowance)				19,000	17,000
A01217	Medical Allowance				224,000	212,000
A0122M	Ad-hoc Relief Allowance - 2016				525,000	331,000
A0122Y	Ad-hoc Relief Allowance - 2017					499,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				99,000	102,000
GRAND TOTAL			5,681,000	5,613,000	6,183,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0310	<u>GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,048,000	5,656,000	6,173,000	
A011	TOTAL PAY		3,228,000	4,084,000	4,325,000	
A01101	PAY OF OFFICERS		1,038,000	1,241,000	1,278,000	
S071	Senior Teacher	BPS-16	1	1	1,038,000	1,278,000
A01151	PAY OF OTHER STAFF		2,190,000	2,843,000	3,047,000	
J035	Junior Teacher	BPS-09	2	2	611,000	1,086,000
A048	Arabic Teacher	BPS-09	1	1	288,000	358,000
P047	Primary Teacher	BPS-07	5	5	1,195,000	1,485,000
N004	Naib Qasid	BPS-01	1	1	96,000	118,000
A012	TOTAL ALLOWANCES		1,820,000	1,572,000	1,848,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,820,000	1,572,000	1,848,000	
A01202	House Rent Allowance		216,000		327,000	
A01203	Conveyance Allowance		333,000		333,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		478,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		14,000	
A01217	Medical Allowance		222,000		222,000	
A0122M	Ad-hoc Relief Allowance - 2016		476,000		344,000	
A0122Y	Ad-hoc Relief Allowance - 2017				519,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		75,000		81,000	
GRAND TOTAL			5,048,000	5,656,000	6,173,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0311	<u>GIRLS MIDDLE SCHOOL KUHNAH PRAT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,868,000	6,133,000	6,730,000	
A011	TOTAL PAY		3,744,000	4,357,000	4,619,000	
A01101	PAY OF OFFICERS		771,000	925,000	960,000	
S071	Senior Teacher	BPS-16	1	1	771,000	960,000
A01151	PAY OF OTHER STAFF		2,973,000	3,432,000	3,659,000	
J035	Junior Teacher	BPS-09	2	2	848,000	1,029,000
A048	Arabic Teacher	BPS-09	1	1	411,000	505,000
P047	Primary Teacher	BPS-07	5	5	1,415,000	1,742,000
N004	Naib Qasid	BPS-01	2	2	299,000	383,000
A012	TOTAL ALLOWANCES		2,124,000	1,776,000	2,111,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,124,000	1,776,000	2,111,000	
A01202	House Rent Allowance		302,000		461,000	
A01203	Conveyance Allowance		355,000		381,000	
A01207	Washing Allowance		2,000		4,000	
A01208	Dress Allowance		2,000		4,000	
A0120X	Ad-hoc Allowance - 2010		564,000		0	
A01211	Hill Allow.(Personal Allowance)		19,000		17,000	
A01217	Medical Allowance		222,000		222,000	
A0122M	Ad-hoc Relief Allowance - 2016		552,000		368,000	
A0122Y	Ad-hoc Relief Allowance - 2017				554,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		102,000		96,000	
GRAND TOTAL			5,868,000	6,133,000	6,730,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0312	<u>GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,645,000	5,561,000	6,093,000	
A011	TOTAL PAY		3,597,000	3,948,000	4,164,000	
A01101	PAY OF OFFICERS		1,007,000	1,205,000	1,241,000	
S071	Senior Teacher	BPS-16	1	1	1,007,000	1,241,000
A01151	PAY OF OTHER STAFF		2,590,000	2,743,000	2,923,000	
J035	Junior Teacher	BPS-09	4	4	1,299,000	1,596,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	224,000
P047	Primary Teacher	BPS-07	3	3	1,002,000	971,000
N004	Naib Qasid	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		2,048,000	1,613,000	1,929,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,048,000	1,613,000	1,929,000	
A01202	House Rent Allowance		314,000		458,000	
A01203	Conveyance Allowance		311,000		300,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		549,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		220,000		220,000	
A0122M	Ad-hoc Relief Allowance - 2016		531,000		333,000	
A0122Y	Ad-hoc Relief Allowance - 2017				500,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		10,000		1,000	
A01289	Teaching Allowance		93,000		99,000	
GRAND TOTAL			5,645,000	5,561,000	6,093,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0314	<u>GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,420,000	4,644,000	5,082,000
A011	TOTAL PAY		8	8	2,935,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		7	7	2,174,000
J035	Junior Teacher	BPS-09	2	2	917,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	3	3	1,004,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		1,485,000	1,292,000	1,523,000
A012-1	TOTAL REGULAR ALLOWANCES		1,485,000	1,292,000	1,523,000
A01202	House Rent Allowance				174,000
A01203	Conveyance Allowance				253,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				406,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				433,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			4,420,000	4,644,000	5,082,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0317	<u>GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,254,000	4,374,000	4,792,000
A011	TOTAL PAY		8	8	2,686,000
A01101	PAY OF OFFICERS		1	1	410,000
S071	Senior Teacher	BPS-16	1	1	410,000
A01151	PAY OF OTHER STAFF		7	7	2,276,000
J035	Junior Teacher	BPS-09	2	2	773,000
A048	Arabic Teacher	BPS-09	1	1	405,000
P047	Primary Teacher	BPS-07	3	3	996,000
N004	Naib Qasid	BPS-01	1	1	102,000
A012	TOTAL ALLOWANCES		1,568,000	1,244,000	1,454,000
A012-1	TOTAL REGULAR ALLOWANCES		1,568,000	1,244,000	1,454,000
A01202	House Rent Allowance		233,000		236,000
A01203	Conveyance Allowance		302,000		313,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		393,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		12,000
A01217	Medical Allowance		157,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		396,000		265,000
A0122Y	Ad-hoc Relief Allowance - 2017				401,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			4,254,000	4,374,000	4,792,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0319	<u>GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,282,000	5,732,000	6,287,000	
A011	TOTAL PAY		4,054,000	4,110,000	4,364,000	
A01101	PAY OF OFFICERS		915,000	637,000	656,000	
S071	Senior Teacher	BPS-16	1	1	915,000	656,000
A01151	PAY OF OTHER STAFF		3,139,000	3,473,000	3,708,000	
J035	Junior Teacher	BPS-09	3	3	1,146,000	1,256,000
A048	Arabic Teacher	BPS-09	1	1	335,000	414,000
P047	Primary Teacher	BPS-07	4	4	1,446,000	1,780,000
N004	Naib Qasid	BPS-01	1	1	212,000	258,000
A012	TOTAL ALLOWANCES		2,228,000	1,622,000	1,923,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,228,000	1,622,000	1,923,000	
A01202	House Rent Allowance		336,000		395,000	
A01203	Conveyance Allowance		356,000		356,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		616,000		0	
A01211	Hill Allow.(Personal Allowance)		19,000		17,000	
A01217	Medical Allowance		214,000		193,000	
A0122M	Ad-hoc Relief Allowance - 2016		598,000		349,000	
A0122Y	Ad-hoc Relief Allowance - 2017				524,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		81,000		81,000	
GRAND TOTAL			6,282,000	5,732,000	6,287,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0320	<u>GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,297,000	3,875,000	4,254,000
A011	TOTAL PAY		8	8	2,720,000
A01101	PAY OF OFFICERS		1	1	884,000
S071	Senior Teacher	BPS-16	1	1	884,000
A01151	PAY OF OTHER STAFF		7	7	1,836,000
J035	Junior Teacher	BPS-09	2	2	843,000
J029	Junior Science Teacher	BPS-09	1	1	229,000
P047	Primary Teacher	BPS-07	3	3	662,000
N004	Naib Qasid	BPS-01	1	1	102,000
A012	TOTAL ALLOWANCES		1,577,000	1,170,000	1,379,000
A012-1	TOTAL REGULAR ALLOWANCES		1,577,000	1,170,000	1,379,000
A01202	House Rent Allowance		190,000		272,000
A01203	Conveyance Allowance		302,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		408,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		183,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016		401,000		226,000
A0122Y	Ad-hoc Relief Allowance - 2017				345,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,297,000	3,875,000	4,254,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0321	<u>GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,733,000	3,389,000	3,867,000	
A011	TOTAL PAY		2,416,000	2,385,000	2,531,000	
A01101	PAY OF OFFICERS		714,000	674,000	692,000	
S071	Senior Teacher	BPS-16	1	1	714,000	692,000
A01151	PAY OF OTHER STAFF		1,702,000	1,711,000	1,839,000	
J035	Junior Teacher	BPS-09	2	2	808,000	911,000
P047	Primary Teacher	BPS-07	3	3	730,000	810,000
N004	Naib Qasid	BPS-01	1	1	164,000	118,000
A012	TOTAL ALLOWANCES		1,317,000	1,004,000	1,336,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,317,000	1,004,000	1,336,000	
A01202	House Rent Allowance		140,000		210,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		355,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		145,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		356,000		356,000	
A0122Y	Ad-hoc Relief Allowance - 2017				304,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,733,000	3,389,000	3,867,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0322	<u>GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,385,000	4,017,000	4,371,000	
A011	TOTAL PAY		2,174,000	2,902,000	3,059,000	
A01101	PAY OF OFFICERS		502,000	1,131,000	1,168,000	
S071	Senior Teacher	BPS-16	1	1	502,000	1,168,000
A01151	PAY OF OTHER STAFF		1,672,000	1,771,000	1,891,000	
J035	Junior Teacher	BPS-09	1	1	370,000	456,000
J029	Junior Science Teacher	BPS-09	1	1	276,000	233,000
P047	Primary Teacher	BPS-07	3	3	875,000	1,017,000
N004	Naib Qasid	BPS-01	1	1	151,000	185,000
A012	TOTAL ALLOWANCES		1,211,000	1,115,000	1,312,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,211,000	1,115,000	1,312,000	
A01202	House Rent Allowance		129,000		240,000	
A01203	Conveyance Allowance		231,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		318,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		133,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		321,000		244,000	
A0122Y	Ad-hoc Relief Allowance - 2017				367,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			3,385,000	4,017,000	4,371,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0323	<u>GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,801,000</u>	<u>3,252,000</u>	<u>3,545,000</u>	
A011	TOTAL PAY		<u>1,804,000</u>	<u>2,301,000</u>	<u>2,441,000</u>	
A01101	PAY OF OFFICERS		<u>521,000</u>	<u>619,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	521,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,283,000</u>	<u>1,682,000</u>	<u>1,804,000</u>	
J035	Junior Teacher	BPS-09	1	1	370,000	456,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	3	3	657,000	1,025,000
N004	Naib Qasid	BPS-01	1	1	138,000	169,000
A012	TOTAL ALLOWANCES		<u>997,000</u>	<u>951,000</u>	<u>1,104,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>997,000</u>	<u>951,000</u>	<u>1,104,000</u>	
A01202	House Rent Allowance		96,000		171,000	
A01203	Conveyance Allowance		196,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		251,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		119,000		137,000	
A0122M	Ad-hoc Relief Allowance - 2016		266,000		194,000	
A0122Y	Ad-hoc Relief Allowance - 2017				293,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		60,000	
GRAND TOTAL			<u>2,801,000</u>	<u>3,252,000</u>	<u>3,545,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0324	<u>GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,771,000	3,947,000	4,314,000	
A011	TOTAL PAY		2,403,000	2,811,000	2,977,000	
A01101	PAY OF OFFICERS		884,000	1,058,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	884,000	1,095,000
A01151	PAY OF OTHER STAFF		1,519,000	1,753,000	1,882,000	
J035	Junior Teacher	BPS-09	2	2	803,000	989,000
P047	Primary Teacher	BPS-07	3	3	594,000	743,000
N004	Naib Qasid	BPS-01	1	1	122,000	150,000
A012	TOTAL ALLOWANCES		1,368,000	1,136,000	1,337,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,368,000	1,136,000	1,337,000	
A01202	House Rent Allowance		168,000		252,000	
A01203	Conveyance Allowance		256,000		256,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		355,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		160,000		158,000	
A0122M	Ad-hoc Relief Allowance - 2016		354,000		236,000	
A0122Y	Ad-hoc Relief Allowance - 2017				357,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		57,000		63,000	
GRAND TOTAL			3,771,000	3,947,000	4,314,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0325	<u>GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,942,000	3,878,000	4,223,000	
A011	TOTAL PAY		2,560,000	2,800,000	2,968,000	
A01101	PAY OF OFFICERS		714,000	674,000	692,000	
S071	Senior Teacher	BPS-16	1	1	714,000	692,000
A01151	PAY OF OTHER STAFF		1,846,000	2,126,000	2,276,000	
J035	Junior Teacher	BPS-09	2	2	663,000	820,000
P047	Primary Teacher	BPS-07	3	3	1,084,000	1,338,000
N004	Naib Qasid	BPS-01	1	1	99,000	118,000
A012	TOTAL ALLOWANCES		1,382,000	1,078,000	1,255,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,382,000	1,078,000	1,255,000	
A01202	House Rent Allowance		150,000		188,000	
A01203	Conveyance Allowance		253,000		253,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		367,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		148,000		141,000	
A0122M	Ad-hoc Relief Allowance - 2016		378,000		237,000	
A0122Y	Ad-hoc Relief Allowance - 2017				356,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		60,000	
GRAND TOTAL			3,942,000	3,878,000	4,223,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0326	<u>GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,590,000	4,087,000	4,447,000
A011	TOTAL PAY		7	7	3,090,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		6	6	2,353,000
J035	Junior Teacher	BPS-09	2	2	973,000
P047	Primary Teacher	BPS-07	3	3	1,122,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,350,000	1,170,000	1,357,000
A012-1	TOTAL REGULAR ALLOWANCES		1,350,000	1,170,000	1,357,000
A01202	House Rent Allowance		122,000		198,000
A01203	Conveyance Allowance		231,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		373,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		202,000		202,000
A0122M	Ad-hoc Relief Allowance - 2016		330,000		252,000
A0122Y	Ad-hoc Relief Allowance - 2017				371,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,590,000	4,087,000	4,447,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0327	<u>GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,084,000</u>	<u>4,098,000</u>	<u>4,500,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,657,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>734,000</u>
S071	Senior Teacher	BPS-16	1	1	734,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,923,000</u>
J035	Junior Teacher	BPS-09	1	1	444,000
J029	Junior Science Teacher	BPS-09	1	1	241,000
P047	Primary Teacher	BPS-07	3	3	1,125,000
N004	Naib Qasid	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		<u>1,427,000</u>	<u>1,173,000</u>	<u>1,384,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,427,000</u>	<u>1,173,000</u>	<u>1,384,000</u>
A01202	House Rent Allowance				142,000
A01203	Conveyance Allowance				279,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				379,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				157,000
A0122M	Ad-hoc Relief Allowance - 2016				392,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			<u>4,084,000</u>	<u>4,098,000</u>	<u>4,500,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0328	<u>GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,436,000	4,975,000	5,412,000
A011	TOTAL PAY		7	7	2,942,000
A01101	PAY OF OFFICERS		1	1	567,000
S071	Senior Teacher	BPS-16	1	1	567,000
A01151	PAY OF OTHER STAFF		6	6	2,375,000
J035	Junior Teacher	BPS-09	2	2	1,058,000
P047	Primary Teacher	BPS-07	3	3	1,201,000
N004	Naib Qasid	BPS-01	1	1	116,000
A012	TOTAL ALLOWANCES		1,494,000	1,324,000	1,547,000
A012-1	TOTAL REGULAR ALLOWANCES		1,494,000	1,324,000	1,547,000
A01202	House Rent Allowance			121,000	234,000
A01203	Conveyance Allowance			253,000	304,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120X	Ad-hoc Allowance - 2010			461,000	0
A01211	Hill Allow.(Personal Allowance)			10,000	14,000
A01217	Medical Allowance			141,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016			434,000	309,000
A0122Y	Ad-hoc Relief Allowance - 2017				464,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			66,000	66,000
GRAND TOTAL			4,436,000	4,975,000	5,412,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0329	<u>GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,701,000	5,971,000	6,513,000	
A011	TOTAL PAY		3,713,000	4,346,000	4,604,000	
A01101	PAY OF OFFICERS		884,000	1,058,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	884,000	1,095,000
A01151	PAY OF OTHER STAFF		2,829,000	3,288,000	3,509,000	
J035	Junior Teacher	BPS-09	3	3	1,380,000	1,688,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	358,000
P047	Primary Teacher	BPS-07	4	4	1,053,000	1,331,000
N004	Naib Qasid	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		1,988,000	1,625,000	1,909,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,988,000	1,625,000	1,909,000	
A01202	House Rent Allowance		216,000		329,000	
A01203	Conveyance Allowance		333,000		333,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		568,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		17,000	
A01217	Medical Allowance		212,000		212,000	
A0122M	Ad-hoc Relief Allowance - 2016		548,000		367,000	
A0122Y	Ad-hoc Relief Allowance - 2017				552,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		90,000	
GRAND TOTAL			5,701,000	5,971,000	6,513,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0331	<u>GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,773,000	3,775,000	4,118,000	
A011	TOTAL PAY		2,492,000	2,724,000	2,889,000	
A01101	PAY OF OFFICERS		552,000	682,000	709,000	
S071	Senior Teacher	BPS-16	1	1	552,000	709,000
A01151	PAY OF OTHER STAFF		1,940,000	2,042,000	2,180,000	
J035	Junior Teacher	BPS-09	3	3	1,147,000	1,530,000
P047	Primary Teacher	BPS-07	2	2	683,000	500,000
N004	Naib Qasid	BPS-01	1	1	110,000	150,000
A012	TOTAL ALLOWANCES		1,281,000	1,051,000	1,229,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,281,000	1,051,000	1,229,000	
A01202	House Rent Allowance		113,000		197,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		345,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		140,000		140,000	
A0122M	Ad-hoc Relief Allowance - 2016		368,000		230,000	
A0122Y	Ad-hoc Relief Allowance - 2017				347,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			3,773,000	3,775,000	4,118,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0332	<u>GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,136,000	4,248,000	4,627,000
A011	TOTAL PAY		7	7	2,661,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		6	6	1,900,000
J035	Junior Teacher	BPS-09	2	2	822,000
P047	Primary Teacher	BPS-07	3	3	923,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		1,475,000	1,195,000	1,392,000
A012-1	TOTAL REGULAR ALLOWANCES		1,475,000	1,195,000	1,392,000
A01202	House Rent Allowance		177,000		212,000
A01203	Conveyance Allowance		279,000		279,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		386,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		14,000
A01217	Medical Allowance		150,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		392,000		273,000
A0122Y	Ad-hoc Relief Allowance - 2017				388,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			4,136,000	4,248,000	4,627,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0333	<u>GIRLS MIDDLE SCHOOL DARAİK ABASPUR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,069,000</u>	<u>3,221,000</u>	<u>3,498,000</u>	
A011	TOTAL PAY		<u>1,924,000</u>	<u>2,275,000</u>	<u>2,403,000</u>	
A01101	PAY OF OFFICERS		<u>628,000</u>	<u>747,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	628,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,296,000</u>	<u>1,528,000</u>	<u>1,638,000</u>	
J035	Junior Teacher	BPS-09	1	1	358,000	456,000
J029	Junior Science Teacher	BPS-09	1	1	129,000	154,000
P047	Primary Teacher	BPS-07	3	3	612,000	765,000
N004	Naib Qasid	BPS-01	1	1	197,000	263,000
A012	TOTAL ALLOWANCES		<u>1,145,000</u>	<u>946,000</u>	<u>1,095,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,145,000</u>	<u>946,000</u>	<u>1,095,000</u>	
A01202	House Rent Allowance		108,000		165,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		303,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		145,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		284,000		192,000	
A0122Y	Ad-hoc Relief Allowance - 2017				288,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>3,069,000</u>	<u>3,221,000</u>	<u>3,498,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0334	<u>GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,216,000	3,375,000	3,683,000
A011	TOTAL PAY		7	7	2,042,000
A01101	PAY OF OFFICERS		1	1	490,000
S071	Senior Teacher	BPS-16	1	1	490,000
A01151	PAY OF OTHER STAFF		6	6	1,552,000
J035	Junior Teacher	BPS-09	1	1	300,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	3	3	743,000
N004	Naib Qasid	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		1,174,000	998,000	1,158,000
A012-1	TOTAL REGULAR ALLOWANCES		1,174,000	998,000	1,158,000
A01202	House Rent Allowance				118,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				299,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				135,000
A0122M	Ad-hoc Relief Allowance - 2016				301,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			3,216,000	3,375,000	3,683,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0335	<u>GIRLS MIDDLE SCHOOL KHARANCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,372,000	3,671,000	3,994,000	
A011	TOTAL PAY		2,178,000	2,637,000	2,793,000	
A01101	PAY OF OFFICERS		459,000	637,000	656,000	
S071	Senior Teacher	BPS-16	1	1	459,000	656,000
A01151	PAY OF OTHER STAFF		1,719,000	2,000,000	2,137,000	
J035	Junior Teacher	BPS-09	1	1	417,000	512,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	358,000
P047	Primary Teacher	BPS-07	3	3	859,000	1,078,000
N004	Naib Qasid	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		1,194,000	1,034,000	1,201,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,194,000	1,034,000	1,201,000	
A01202	House Rent Allowance		117,000		177,000	
A01203	Conveyance Allowance		242,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		296,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		133,000		139,000	
A0122M	Ad-hoc Relief Allowance - 2016		321,000		223,000	
A0122Y	Ad-hoc Relief Allowance - 2017				335,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			3,372,000	3,671,000	3,994,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0336	<u>GIRLS MIDDLE SCHOOL NATER RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,604,000	3,729,000	4,064,000
A011	TOTAL PAY		8	8	2,290,000
A01101	PAY OF OFFICERS		1	1	490,000
S071	Senior Teacher	BPS-16	1	1	490,000
A01151	PAY OF OTHER STAFF		7	7	1,800,000
J035	Junior Teacher	BPS-09	1	1	253,000
J029	Junior Science Teacher	BPS-09	1	1	370,000
A048	Arabic Teacher	BPS-09	1	1	144,000
P047	Primary Teacher	BPS-07	3	3	885,000
N004	Naib Qasid	BPS-01	1	1	148,000
A012	TOTAL ALLOWANCES		1,314,000	1,068,000	1,242,000
A012-1	TOTAL REGULAR ALLOWANCES		1,314,000	1,068,000	1,242,000
A01202	House Rent Allowance		128,000		192,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		351,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		155,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		338,000		225,000
A0122Y	Ad-hoc Relief Allowance - 2017				339,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,604,000	3,729,000	4,064,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0337	<u>GIRLS MIDDLE SCHOOL KOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,514,000	3,393,000	3,695,000	
A011	TOTAL PAY		2,267,000	2,421,000	2,566,000	
A01101	PAY OF OFFICERS		459,000	546,000	564,000	
S071	Senior Teacher	BPS-16	1	1	459,000	564,000
A01151	PAY OF OTHER STAFF		1,808,000	1,875,000	2,002,000	
J035	Junior Teacher	BPS-09	1	1	405,000	498,000
J029	Junior Science Teacher	BPS-09	1	1	335,000	414,000
P047	Primary Teacher	BPS-07	3	3	917,000	941,000
N004	Naib Qasid	BPS-01	1	1	151,000	149,000
A012	TOTAL ALLOWANCES		1,247,000	972,000	1,129,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,247,000	972,000	1,129,000	
A01202	House Rent Allowance		120,000		170,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		340,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		133,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		334,000		208,000	
A0122Y	Ad-hoc Relief Allowance - 2017				308,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		63,000	
GRAND TOTAL			3,514,000	3,393,000	3,695,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0338	<u>GIRLS MIDDLE SCHOOL BUMBROOT SARRARI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,417,000	3,074,000	3,361,000
A011	TOTAL PAY		7	7	1,445,000
A01101	PAY OF OFFICERS		1	1	214,000
S071	Senior Teacher	BPS-16	1	1	214,000
A01151	PAY OF OTHER STAFF		6	6	1,231,000
J035	Junior Teacher	BPS-09	1	1	370,000
J029	Junior Science Teacher	BPS-09	1	1	253,000
P047	Primary Teacher	BPS-07	3	3	450,000
N004	Naib Qasid	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		972,000	928,000	1,078,000
A012-1	TOTAL REGULAR ALLOWANCES		972,000	928,000	1,078,000
A01202	House Rent Allowance				107,000
A01203	Conveyance Allowance				220,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				220,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				213,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			2,417,000	3,074,000	3,361,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0339	<u>GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,210,000	3,143,000	3,433,000
A011	TOTAL PAY		7	7	2,009,000
A01101	PAY OF OFFICERS		1	1	536,000
S071	Senior Teacher	BPS-16	1	1	536,000
A01151	PAY OF OTHER STAFF		6	6	1,473,000
J035	Junior Teacher	BPS-09	1	1	300,000
J029	Junior Science Teacher	BPS-09	1	1	253,000
P047	Primary Teacher	BPS-07	3	3	762,000
N004	Naib Qasid	BPS-01	1	1	158,000
A012	TOTAL ALLOWANCES		1,201,000	931,000	1,082,000
A012-1	TOTAL REGULAR ALLOWANCES		1,201,000	931,000	1,082,000
A01202	House Rent Allowance		114,000		171,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		332,000		0
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		148,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016		296,000		187,000
A0122Y	Ad-hoc Relief Allowance - 2017				282,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			3,210,000	3,143,000	3,433,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0340	<u>GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,610,000</u>	<u>2,723,000</u>	<u>2,999,000</u>	
A011	TOTAL PAY		<u>1,607,000</u>	<u>1,865,000</u>	<u>2,000,000</u>	
A01101	PAY OF OFFICERS		<u>260,000</u>	<u>309,000</u>	<u>327,000</u>	
S071	Senior Teacher	BPS-16	1	1	260,000	327,000
A01151	PAY OF OTHER STAFF		<u>1,347,000</u>	<u>1,556,000</u>	<u>1,673,000</u>	
J035	Junior Teacher	BPS-09	1	1	253,000	207,000
J029	Junior Science Teacher	BPS-09	1	1	166,000	316,000
P047	Primary Teacher	BPS-07	3	3	770,000	957,000
N004	Naib Qasid	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		<u>1,003,000</u>	<u>858,000</u>	<u>999,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,003,000</u>	<u>858,000</u>	<u>999,000</u>	
A01202	House Rent Allowance		114,000		171,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		221,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		237,000		157,000	
A0122Y	Ad-hoc Relief Allowance - 2017				240,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,610,000</u>	<u>2,723,000</u>	<u>2,999,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0341	<u>GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,297,000</u>	<u>3,406,000</u>	<u>3,714,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,099,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>459,000</u>
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,640,000</u>
J035	Junior Teacher	BPS-09	1	1	405,000
J029	Junior Science Teacher	BPS-09	1	1	253,000
P047	Primary Teacher	BPS-07	3	3	818,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		<u>1,198,000</u>	<u>982,000</u>	<u>1,141,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,198,000</u>	<u>982,000</u>	<u>1,141,000</u>
A01202	House Rent Allowance				116,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				312,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				133,000
A0122M	Ad-hoc Relief Allowance - 2016				310,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
	GRAND TOTAL		<u>3,297,000</u>	<u>3,406,000</u>	<u>3,714,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0342	<u>GIRLS MIDDLE SCHOOL NATHA GALLAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,871,000	3,406,000	3,714,000
A011	TOTAL PAY		7	7	2,499,000
A01101	PAY OF OFFICERS		1	1	598,000
S071	Senior Teacher	BPS-16	1	1	598,000
A01151	PAY OF OTHER STAFF		6	6	1,901,000
J035	Junior Teacher	BPS-09	1	1	582,000
J029	Junior Science Teacher	BPS-09	1	1	151,000
P047	Primary Teacher	BPS-07	3	3	1,004,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		1,372,000	982,000	1,141,000
A012-1	TOTAL REGULAR ALLOWANCES		1,372,000	982,000	1,141,000
A01202	House Rent Allowance		125,000		174,000
A01203	Conveyance Allowance		267,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		374,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		159,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		369,000		205,000
A0122Y	Ad-hoc Relief Allowance - 2017				309,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		57,000		69,000
GRAND TOTAL			3,871,000	3,406,000	3,714,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0343	<u>GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,185,000	5,631,000	6,200,000	
A011	TOTAL PAY		3,252,000	3,978,000	4,217,000	
A01101	PAY OF OFFICERS		915,000	1,095,000	1,131,000	
S071	Senior Teacher	BPS-16	1	1	915,000	1,131,000
A01151	PAY OF OTHER STAFF		2,337,000	2,883,000	3,086,000	
J035	Junior Teacher	BPS-09	2	2	538,000	665,000
A048	Arabic Teacher	BPS-09	1	1	129,000	505,000
J029	Junior Science Teacher	BPS-09	1	1	411,000	163,000
P047	Primary Teacher	BPS-07	4	4	1,098,000	1,556,000
N004	Naib Qasid	BPS-01	1	1	161,000	197,000
A012	TOTAL ALLOWANCES		1,933,000	1,653,000	1,983,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,933,000	1,653,000	1,983,000	
A01202	House Rent Allowance		315,000		485,000	
A01203	Conveyance Allowance		311,000		322,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		495,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		215,000		215,000	
A0122M	Ad-hoc Relief Allowance - 2016		480,000		335,000	
A0122Y	Ad-hoc Relief Allowance - 2017				506,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		99,000	
GRAND TOTAL			5,185,000	5,631,000	6,200,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0344	<u>GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,926,000</u>	<u>5,492,000</u>	<u>5,979,000</u>	
A011	TOTAL PAY		<u>3,204,000</u>	<u>4,030,000</u>	<u>4,261,000</u>	
A01101	PAY OF OFFICERS		<u>854,000</u>	<u>1,022,000</u>	<u>1,058,000</u>	
S071	Senior Teacher	BPS-16	1	1	854,000	1,058,000
A01151	PAY OF OTHER STAFF		<u>2,350,000</u>	<u>3,008,000</u>	<u>3,203,000</u>	
J035	Junior Teacher	BPS-09	2	2	764,000	940,000
A048	Arabic Teacher	BPS-09	1	1	475,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	323,000	583,000
P047	Primary Teacher	BPS-07	2	2	630,000	961,000
N004	Naib Qasid	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		<u>1,722,000</u>	<u>1,462,000</u>	<u>1,718,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,722,000</u>	<u>1,462,000</u>	<u>1,718,000</u>	
A01202	House Rent Allowance				189,000	290,000
A01203	Conveyance Allowance				313,000	313,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				478,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	17,000
A01217	Medical Allowance				182,000	174,000
A0122M	Ad-hoc Relief Allowance - 2016				473,000	341,000
A0122Y	Ad-hoc Relief Allowance - 2017					511,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				66,000	63,000
GRAND TOTAL			<u>4,926,000</u>	<u>5,492,000</u>	<u>5,979,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0346	<u>GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,883,000	3,272,000	3,573,000
A011	TOTAL PAY		7	7	2,508,000
A01101	PAY OF OFFICERS		1	1	1,038,000
S071	Senior Teacher	BPS-16	1	1	1,038,000
A01151	PAY OF OTHER STAFF		6	6	1,470,000
J035	Junior Teacher	BPS-09	1	1	478,000
J029	Junior Science Teacher	BPS-09	1	1	188,000
P047	Primary Teacher	BPS-07	3	3	649,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		1,375,000	957,000	1,112,000
A012-1	TOTAL REGULAR ALLOWANCES		1,375,000	957,000	1,112,000
A01202	House Rent Allowance		156,000		173,000
A01203	Conveyance Allowance		220,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		375,000		0
A01211	Hill Allow.(Personal Allowance)		5,000		10,000
A01217	Medical Allowance		168,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		370,000		196,000
A0122Y	Ad-hoc Relief Allowance - 2017				295,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,883,000	3,272,000	3,573,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0347	<u>GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,364,000	3,180,000	3,470,000
A011	TOTAL PAY		7	7	2,159,000
A01101	PAY OF OFFICERS		1	1	536,000
S071	Senior Teacher	BPS-16	1	1	536,000
A01151	PAY OF OTHER STAFF		6	6	1,623,000
J035	Junior Teacher	BPS-09	1	1	384,000
J029	Junior Science Teacher	BPS-09	1	1	203,000
P047	Primary Teacher	BPS-07	3	3	881,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		1,205,000	955,000	1,108,000
A012-1	TOTAL REGULAR ALLOWANCES		1,205,000	955,000	1,108,000
A01202	House Rent Allowance				117,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				316,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				139,000
A0122M	Ad-hoc Relief Allowance - 2016				318,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				54,000
	GRAND TOTAL		3,364,000	3,180,000	3,470,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0348	<u>GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,443,000	4,866,000	5,287,000
A011	TOTAL PAY		9	9	2,860,000
A01101	PAY OF OFFICERS		1	1	552,000
S071	Senior Teacher	BPS-16	1	1	552,000
A01151	PAY OF OTHER STAFF		8	8	2,308,000
J035	Junior Teacher	BPS-09	3	3	1,012,000
J029	Junior Science Teacher	BPS-09	1	1	241,000
P047	Primary Teacher	BPS-07	3	3	858,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,583,000	1,352,000	1,568,000
A012-1	TOTAL REGULAR ALLOWANCES		1,583,000	1,352,000	1,568,000
A01202	House Rent Allowance				147,000
A01203	Conveyance Allowance				299,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				434,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				176,000
A0122M	Ad-hoc Relief Allowance - 2016				422,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,443,000	4,866,000	5,287,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0349	<u>GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,457,000	2,974,000	3,284,000
A011	TOTAL PAY		8	8	2,157,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		7	7	1,903,000
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	4	4	1,421,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		1,323,000	969,000	1,127,000
A012-1	TOTAL REGULAR ALLOWANCES		1,323,000	969,000	1,127,000
A01202	House Rent Allowance		131,000		194,000
A01203	Conveyance Allowance		276,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		346,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		159,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		315,000		169,000
A0122Y	Ad-hoc Relief Allowance - 2017				259,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			3,457,000	2,974,000	3,284,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0350	<u>GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,025,000	3,745,000	4,093,000
A011	TOTAL PAY		8	8	2,568,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	7	1,912,000
J035	Junior Teacher	BPS-09	2	2	989,000
P047	Primary Teacher	BPS-07	4	4	726,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,457,000	1,091,000	1,275,000
A012-1	TOTAL REGULAR ALLOWANCES		1,457,000	1,091,000	1,275,000
A01202	House Rent Allowance		152,000		219,000
A01203	Conveyance Allowance		268,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		388,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		174,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		379,000		223,000
A0122Y	Ad-hoc Relief Allowance - 2017				338,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		84,000
GRAND TOTAL			4,025,000	3,745,000	4,093,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0351	<u>GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,426,000	7,727,000	8,689,000	
A011	TOTAL PAY		4,763,000	5,521,000	5,864,000	
A01101	PAY OF OFFICERS		582,000	692,000	710,000	
S071	Senior Teacher	BPS-16	1	1	582,000	710,000
A01151	PAY OF OTHER STAFF		4,181,000	4,829,000	5,154,000	
J035	Junior Teacher	BPS-09	3	3	1,331,000	1,622,000
A048	Arabic Teacher	BPS-09	2	2	857,000	1,074,000
P047	Primary Teacher	BPS-07	6	6	1,835,000	2,265,000
N004	Naib Qasid	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		2,663,000	2,206,000	2,825,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,663,000	2,206,000	2,825,000	
A01202	House Rent Allowance		349,000		524,000	
A01203	Conveyance Allowance		488,000		488,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		717,000		0	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		260,000		260,000	
A0122M	Ad-hoc Relief Allowance - 2016		703,000		703,000	
A0122Y	Ad-hoc Relief Allowance - 2017				704,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		114,000		114,000	
GRAND TOTAL			7,426,000	7,727,000	8,689,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0352	<u>GIRLS MIDDLE SCHOOL THORAR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,736,000	4,902,000	5,331,000
A011	TOTAL PAY		9	9	3,083,000
A01101	PAY OF OFFICERS		1	1	505,000
S071	Senior Teacher	BPS-16	1	1	505,000
A01151	PAY OF OTHER STAFF		8	8	2,578,000
J035	Junior Teacher	BPS-09	3	3	1,488,000
J038	Junior Teacher Technical	BPS-09	1	1	173,000
P047	Primary Teacher	BPS-07	3	3	766,000
N004	Naib Qasid	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		1,653,000	1,339,000	1,557,000
A012-1	TOTAL REGULAR ALLOWANCES		1,653,000	1,339,000	1,557,000
A01202	House Rent Allowance		149,000		225,000
A01203	Conveyance Allowance		299,000		299,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		473,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		173,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016		455,000		303,000
A0122Y	Ad-hoc Relief Allowance - 2017				453,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,736,000	4,902,000	5,331,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0354	<u>GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,643,000	5,911,000	6,461,000	
A011	TOTAL PAY		3,680,000	4,268,000	4,543,000	
A01101	PAY OF OFFICERS		595,000	709,000	737,000	
S071	Senior Teacher	BPS-16	1	1	595,000	737,000
A01151	PAY OF OTHER STAFF		3,085,000	3,559,000	3,806,000	
J035	Junior Teacher	BPS-09	3	3	993,000	1,227,000
P047	Primary Teacher	BPS-07	6	6	1,976,000	2,436,000
N004	Naib Qasid	BPS-01	1	1	116,000	143,000
A012	TOTAL ALLOWANCES		1,963,000	1,643,000	1,918,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,963,000	1,643,000	1,918,000	
A01202	House Rent Allowance		202,000		303,000	
A01203	Conveyance Allowance		368,000		368,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		513,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		209,000		204,000	
A0122M	Ad-hoc Relief Allowance - 2016		543,000		370,000	
A0122Y	Ad-hoc Relief Allowance - 2017				545,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			5,643,000	5,911,000	6,461,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0355	<u>GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,343,000</u>	<u>2,402,000</u>	<u>2,368,000</u>	
A011	TOTAL PAY		<u>1,560,000</u>	<u>1,678,000</u>	<u>1,526,000</u>	
A01101	PAY OF OFFICERS		<u>548,000</u>	<u>654,000</u>	<u>682,000</u>	
S071	Senior Teacher	BPS-16	1	1	548,000	682,000
A01151	PAY OF OTHER STAFF		<u>1,012,000</u>	<u>1,024,000</u>	<u>844,000</u>	
J035	Junior Teacher	BPS-09	2	1	541,000	250,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	353,000	440,000
A012	TOTAL ALLOWANCES		<u>783,000</u>	<u>724,000</u>	<u>842,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>783,000</u>	<u>724,000</u>	<u>842,000</u>	
A01202	House Rent Allowance		81,000		141,000	
A01203	Conveyance Allowance		141,000		164,000	
A0120X	Ad-hoc Allowance - 2010		195,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		82,000		112,000	
A0122M	Ad-hoc Relief Allowance - 2016		230,000		140,000	
A0122Y	Ad-hoc Relief Allowance - 2017				213,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		63,000	
GRAND TOTAL			<u>2,343,000</u>	<u>2,402,000</u>	<u>2,368,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0356	<u>GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,601,000</u>	<u>2,718,000</u>	<u>2,955,000</u>	
A011	TOTAL PAY		<u>1,721,000</u>	<u>1,921,000</u>	<u>2,015,000</u>	
A01101	PAY OF OFFICERS		<u>946,000</u>	<u>1,131,000</u>	<u>1,168,000</u>	
S071	Senior Teacher	BPS-16	1	1	946,000	1,168,000
A01151	PAY OF OTHER STAFF		<u>775,000</u>	<u>790,000</u>	<u>847,000</u>	
J035	Junior Teacher	BPS-09	2	1	244,000	180,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	413,000	513,000
A012	TOTAL ALLOWANCES		<u>880,000</u>	<u>797,000</u>	<u>940,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>880,000</u>	<u>797,000</u>	<u>940,000</u>	
A01202	House Rent Allowance		113,000		191,000	
A01203	Conveyance Allowance		130,000		153,000	
A0120X	Ad-hoc Allowance - 2010		227,000		0	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		108,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		254,000		159,000	
A0122Y	Ad-hoc Relief Allowance - 2017				242,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		63,000	
GRAND TOTAL			<u>2,601,000</u>	<u>2,718,000</u>	<u>2,955,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0357	<u>GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,022,000</u>	<u>2,844,000</u>	<u>3,089,000</u>	
A011	TOTAL PAY		<u>1,335,000</u>	<u>2,060,000</u>	<u>2,179,000</u>	
A01101	PAY OF OFFICERS		<u>383,000</u>	<u>455,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	383,000	473,000
A01151	PAY OF OTHER STAFF		<u>952,000</u>	<u>1,605,000</u>	<u>1,706,000</u>	
J035	Junior Teacher	BPS-09	2	1	229,000	573,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	224,000
P047	Primary Teacher	BPS-07	2	2	605,000	909,000
A012	TOTAL ALLOWANCES		<u>687,000</u>	<u>784,000</u>	<u>910,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>687,000</u>	<u>784,000</u>	<u>910,000</u>	
A01202	House Rent Allowance		68,000		131,000	
A01203	Conveyance Allowance		141,000		186,000	
A0120X	Ad-hoc Allowance - 2010		162,000		0	
A01211	Hill Allow.(Personal Allowance)		3,000		5,000	
A01217	Medical Allowance		73,000		92,000	
A0122M	Ad-hoc Relief Allowance - 2016		197,000		174,000	
A0122Y	Ad-hoc Relief Allowance - 2017				261,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		39,000		57,000	
GRAND TOTAL			<u>2,022,000</u>	<u>2,844,000</u>	<u>3,089,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0358	<u>GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,423,000</u>	<u>2,574,000</u>	<u>2,813,000</u>	
A011	TOTAL PAY		<u>1,637,000</u>	<u>1,748,000</u>	<u>1,858,000</u>	
A01101	PAY OF OFFICERS		<u>505,000</u>	<u>822,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	505,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,132,000</u>	<u>926,000</u>	<u>1,002,000</u>	
J035	Junior Teacher	BPS-09	2	2	590,000	335,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	1	1	424,000	513,000
A012	TOTAL ALLOWANCES		<u>786,000</u>	<u>826,000</u>	<u>955,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>786,000</u>	<u>826,000</u>	<u>955,000</u>	
A01202	House Rent Allowance		62,000		152,000	
A01203	Conveyance Allowance		154,000		209,000	
A0120X	Ad-hoc Allowance - 2010		216,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		75,000		110,000	
A0122M	Ad-hoc Relief Allowance - 2016		241,000		186,000	
A0122Y	Ad-hoc Relief Allowance - 2017				223,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		27,000		66,000	
GRAND TOTAL			<u>2,423,000</u>	<u>2,574,000</u>	<u>2,813,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0359	<u>GIRLS MIDDLE SCHOOL RANT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,955,000</u>	<u>2,851,000</u>	<u>3,113,000</u>	
A011	TOTAL PAY		<u>2,023,000</u>	<u>2,042,000</u>	<u>2,168,000</u>	
A01101	PAY OF OFFICERS		<u>595,000</u>	<u>709,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	595,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,428,000</u>	<u>1,333,000</u>	<u>1,431,000</u>	
J038	Junior Teacher Technical	BPS-09	1	1	524,000	537,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
A048	Arabic Teacher	BPS-09	1	0	192,000	0
J035	Junior Teacher	BPS-09	0	1		154,000
P047	Primary Teacher	BPS-07	2	2	594,000	740,000
A012	TOTAL ALLOWANCES		<u>932,000</u>	<u>809,000</u>	<u>945,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>932,000</u>	<u>809,000</u>	<u>945,000</u>	
A01202	House Rent Allowance				91,000	156,000
A01203	Conveyance Allowance				163,000	186,000
A0120X	Ad-hoc Allowance - 2010				250,000	0
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				86,000	104,000
A0122M	Ad-hoc Relief Allowance - 2016				298,000	171,000
A0122Y	Ad-hoc Relief Allowance - 2017					260,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				30,000	54,000
GRAND TOTAL			<u>2,955,000</u>	<u>2,851,000</u>	<u>3,113,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0360	<u>GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,798,000</u>	<u>2,799,000</u>	<u>3,040,000</u>	
A011	TOTAL PAY		<u>1,802,000</u>	<u>2,073,000</u>	<u>2,187,000</u>	
A01101	PAY OF OFFICERS		<u>567,000</u>	<u>709,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	567,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,235,000</u>	<u>1,364,000</u>	<u>1,450,000</u>	
J035	Junior Teacher	BPS-09	2	1	394,000	387,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	723,000	909,000
A012	TOTAL ALLOWANCES		<u>996,000</u>	<u>726,000</u>	<u>853,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>996,000</u>	<u>726,000</u>	<u>853,000</u>	
A01202	House Rent Allowance		95,000		144,000	
A01203	Conveyance Allowance		192,000		152,000	
A0120X	Ad-hoc Allowance - 2010		288,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		96,000		91,000	
A0122M	Ad-hoc Relief Allowance - 2016		266,000		154,000	
A0122Y	Ad-hoc Relief Allowance - 2017				262,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		39,000	
GRAND TOTAL			<u>2,798,000</u>	<u>2,799,000</u>	<u>3,040,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0361	<u>GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,801,000</u>	<u>2,028,000</u>	<u>2,227,000</u>	
A011	TOTAL PAY		<u>1,088,000</u>	<u>1,371,000</u>	<u>1,461,000</u>	
A01101	PAY OF OFFICERS		<u>290,000</u>	<u>345,000</u>	<u>364,000</u>	
S071	Senior Teacher	BPS-16	1	1	290,000	364,000
A01151	PAY OF OTHER STAFF		<u>798,000</u>	<u>1,026,000</u>	<u>1,097,000</u>	
J035	Junior Teacher	BPS-09	2	1	259,000	502,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	421,000	441,000
A012	TOTAL ALLOWANCES		<u>713,000</u>	<u>657,000</u>	<u>766,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>713,000</u>	<u>657,000</u>	<u>766,000</u>	
A01202	House Rent Allowance		87,000		144,000	
A01203	Conveyance Allowance		165,000		152,000	
A0120X	Ad-hoc Allowance - 2010		172,000		0	
A01211	Hill Allow.(Personal Allowance)		3,000		7,000	
A01217	Medical Allowance		92,000		91,000	
A0122M	Ad-hoc Relief Allowance - 2016		160,000		154,000	
A0122Y	Ad-hoc Relief Allowance - 2017				175,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		30,000		39,000	
GRAND TOTAL			<u>1,801,000</u>	<u>2,028,000</u>	<u>2,227,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0362	<u>GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,484,000</u>	<u>2,774,000</u>	<u>3,029,000</u>	
A011	TOTAL PAY		<u>1,643,000</u>	<u>1,985,000</u>	<u>2,103,000</u>	
A01101	PAY OF OFFICERS		<u>685,000</u>	<u>822,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	685,000	856,000
A01151	PAY OF OTHER STAFF		<u>958,000</u>	<u>1,163,000</u>	<u>1,247,000</u>	
J035	Junior Teacher	BPS-09	2	2	505,000	652,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	1	1	335,000	441,000
A012	TOTAL ALLOWANCES		<u>841,000</u>	<u>789,000</u>	<u>926,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>841,000</u>	<u>789,000</u>	<u>926,000</u>	
A01202	House Rent Allowance		85,000		165,000	
A01203	Conveyance Allowance		170,000		175,000	
A0120X	Ad-hoc Allowance - 2010		230,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		73,000		109,000	
A0122M	Ad-hoc Relief Allowance - 2016		242,000		166,000	
A0122Y	Ad-hoc Relief Allowance - 2017				252,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		30,000		48,000	
GRAND TOTAL			<u>2,484,000</u>	<u>2,774,000</u>	<u>3,029,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0363	<u>GIRLS MIDDLE SCHOOL PERR POTH CHAPRIAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,287,000</u>	<u>2,318,000</u>	<u>2,516,000</u>	
A011	TOTAL PAY		<u>1,525,000</u>	<u>1,628,000</u>	<u>1,717,000</u>	
A01101	PAY OF OFFICERS		<u>567,000</u>	<u>674,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	567,000	692,000
A01151	PAY OF OTHER STAFF		<u>958,000</u>	<u>954,000</u>	<u>1,025,000</u>	
J035	Junior Teacher	BPS-09	2	1	551,000	176,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	289,000	695,000
A012	TOTAL ALLOWANCES		<u>762,000</u>	<u>690,000</u>	<u>799,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>762,000</u>	<u>690,000</u>	<u>799,000</u>	
A01202	House Rent Allowance		66,000		122,000	
A01203	Conveyance Allowance		141,000		164,000	
A0120X	Ad-hoc Allowance - 2010		196,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		86,000		105,000	
A0122M	Ad-hoc Relief Allowance - 2016		225,000		136,000	
A0122Y	Ad-hoc Relief Allowance - 2017				206,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		39,000		57,000	
GRAND TOTAL			<u>2,287,000</u>	<u>2,318,000</u>	<u>2,516,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0364	<u>GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,747,000	9,291,000	10,238,000	
A011	TOTAL PAY		5,522,000	6,556,000	6,995,000	
A01101	PAY OF OFFICERS		444,000	528,000	546,000	
S071	Senior Teacher	BPS-16	1	1	444,000	546,000
A01151	PAY OF OTHER STAFF		5,078,000	6,028,000	6,449,000	
J035	Junior Teacher	BPS-09	5	5	1,635,000	2,168,000
A048	Arabic Teacher	BPS-09	2	2	757,000	999,000
J038	Junior Teacher Technical	BPS-09	1	1	459,000	400,000
Q005	Qaria	BPS-09	1	1	323,000	400,000
P047	Primary Teacher	BPS-07	6	6	1,700,000	2,233,000
N004	Naib Qasid	BPS-01	1	1	204,000	249,000
A012	TOTAL ALLOWANCES		3,225,000	2,735,000	3,243,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,225,000	2,735,000	3,243,000	
A01202	House Rent Allowance		443,000		690,000	
A01203	Conveyance Allowance		610,000		651,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		838,000		0	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		320,000		306,000	
A0122M	Ad-hoc Relief Allowance - 2016		814,000		557,000	
A0122Y	Ad-hoc Relief Allowance - 2017				839,000	
A01238	Charge Allowance		4,000		7,000	
A01289	Teaching Allowance		168,000		165,000	
GRAND TOTAL			8,747,000	9,291,000	10,238,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0365	<u>GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,160,000	7,450,000	8,141,000	
A011	TOTAL PAY		4,642,000	5,397,000	5,736,000	
A01101	PAY OF OFFICERS		731,000	875,000	912,000	
S071	Senior Teacher	BPS-16	1	1	731,000	912,000
A01151	PAY OF OTHER STAFF		3,911,000	4,522,000	4,824,000	
J035	Junior Teacher	BPS-09	5	5	1,821,000	2,252,000
P047	Primary Teacher	BPS-07	5	5	1,886,000	2,323,000
N004	Naib Qasid	BPS-01	1	1	204,000	249,000
A012	TOTAL ALLOWANCES		2,518,000	2,053,000	2,405,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,518,000	2,053,000	2,405,000	
A01202	House Rent Allowance		265,000		399,000	
A01203	Conveyance Allowance		479,000		479,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		695,000		0	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		256,000		238,000	
A0122M	Ad-hoc Relief Allowance - 2016		685,000		457,000	
A0122Y	Ad-hoc Relief Allowance - 2017				688,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		108,000		114,000	
GRAND TOTAL			7,160,000	7,450,000	8,141,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0366	<u>GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,199,000	8,681,000	9,507,000	
A011	TOTAL PAY		5,352,000	6,197,000	6,602,000	
A01101	PAY OF OFFICERS		761,000	912,000	948,000	
S071	Senior Teacher	BPS-16	1	1	761,000	948,000
A01151	PAY OF OTHER STAFF		4,591,000	5,285,000	5,654,000	
J035	Junior Teacher	BPS-09	3	3	1,027,000	1,283,000
J038	Junior Teacher Technical	BPS-09	2	2	363,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	129,000	154,000
A048	Arabic Teacher	BPS-09	1	1	478,000	584,000
Q005	Qaria	BPS-09	1	1	567,000	692,000
P047	Primary Teacher	BPS-07	6	6	1,847,000	2,278,000
N004	Naib Qasid	BPS-01	1	1	180,000	221,000
A012	TOTAL ALLOWANCES		2,847,000	2,484,000	2,905,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,847,000	2,484,000	2,905,000	
A01202	House Rent Allowance		322,000		488,000	
A01203	Conveyance Allowance		554,000		579,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		819,000		0	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		329,000		329,000	
A0122M	Ad-hoc Relief Allowance - 2016		789,000		525,000	
A0122Y	Ad-hoc Relief Allowance - 2017				792,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		1,000		159,000	
A01253	Science Allowance		1,000		1,000	
GRAND TOTAL			8,199,000	8,681,000	9,507,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0367	<u>GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,429,000	7,834,000	8,562,000	
A011	TOTAL PAY		5,464,000	5,590,000	5,955,000	
A01101	PAY OF OFFICERS		444,000	528,000	546,000	
S071	Senior Teacher	BPS-16	1	1	444,000	546,000
A01151	PAY OF OTHER STAFF		5,020,000	5,062,000	5,409,000	
J035	Junior Teacher	BPS-09	4	4	1,810,000	2,231,000
A048	Arabic Teacher	BPS-09	1	1	465,000	583,000
P018	PET	BPS-09	1	1	378,000	327,000
J038	Junior Teacher Technical	BPS-09	1	1	263,000	456,000
Q005	Qaria	BPS-09	1	1	536,000	198,000
P047	Primary Teacher	BPS-07	5	5	1,430,000	1,445,000
N004	Naib Qasid	BPS-01	1	1	138,000	169,000
A012	TOTAL ALLOWANCES		2,965,000	2,244,000	2,607,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,965,000	2,244,000	2,607,000	
A01202	House Rent Allowance		270,000		390,000	
A01203	Conveyance Allowance		608,000		586,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		810,000		0	
A01211	Hill Allow.(Personal Allowance)		24,000		22,000	
A01217	Medical Allowance		316,000		276,000	
A0122M	Ad-hoc Relief Allowance - 2016		806,000		475,000	
A0122Y	Ad-hoc Relief Allowance - 2017				715,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		123,000		135,000	
GRAND TOTAL			8,429,000	7,834,000	8,562,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0369	<u>GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,960,000</u>	<u>6,490,000</u>	<u>7,091,000</u>	
A011	TOTAL PAY		<u>3,829,000</u>	<u>4,663,000</u>	<u>4,948,000</u>	
A01101	PAY OF OFFICERS		<u>548,000</u>	<u>1,095,000</u>	<u>1,131,000</u>	
S071	Senior Teacher	BPS-16	1	1	548,000	1,131,000
A01151	PAY OF OTHER STAFF		<u>3,281,000</u>	<u>3,568,000</u>	<u>3,817,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,447,000	1,605,000
P047	Primary Teacher	BPS-07	6	6	1,696,000	2,043,000
N004	Naib Qasid	BPS-01	1	1	138,000	169,000
A012	TOTAL ALLOWANCES		<u>2,131,000</u>	<u>1,827,000</u>	<u>2,143,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,131,000</u>	<u>1,827,000</u>	<u>2,143,000</u>	
A01202	House Rent Allowance				218,000	372,000
A01203	Conveyance Allowance				428,000	406,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				555,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				237,000	250,000
A0122M	Ad-hoc Relief Allowance - 2016				565,000	394,000
A0122Y	Ad-hoc Relief Allowance - 2017					594,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				108,000	105,000
GRAND TOTAL			<u>5,960,000</u>	<u>6,490,000</u>	<u>7,091,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0370	<u>GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,523,000	3,683,000	4,019,000	
A011	TOTAL PAY		2,269,000	2,650,000	2,810,000	
A01101	PAY OF OFFICERS		685,000	822,000	856,000	
S071	Senior Teacher	BPS-16	1	1	685,000	856,000
A01151	PAY OF OTHER STAFF		1,584,000	1,828,000	1,954,000	
J035	Junior Teacher	BPS-09	2	2	712,000	880,000
P047	Primary Teacher	BPS-07	2	2	717,000	885,000
N004	Naib Qasid	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		1,254,000	1,033,000	1,209,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,254,000	1,033,000	1,209,000	
A01202	House Rent Allowance		133,000		200,000	
A01203	Conveyance Allowance		244,000		244,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		335,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		135,000		127,000	
A0122M	Ad-hoc Relief Allowance - 2016		335,000		229,000	
A0122Y	Ad-hoc Relief Allowance - 2017				337,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			3,523,000	3,683,000	4,019,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0283	<u>GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,338,000</u>	<u>2,406,000</u>	<u>2,610,000</u>	
A011	TOTAL PAY		<u>1,548,000</u>	<u>1,700,000</u>	<u>1,793,000</u>	
A01101	PAY OF OFFICERS		<u>598,000</u>	<u>710,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	598,000	729,000
A01151	PAY OF OTHER STAFF		<u>950,000</u>	<u>990,000</u>	<u>1,064,000</u>	
J035	Junior Teacher	BPS-09	2	1	281,000	229,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	551,000	681,000
A012	TOTAL ALLOWANCES		<u>790,000</u>	<u>706,000</u>	<u>817,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>790,000</u>	<u>706,000</u>	<u>817,000</u>	
A01202	House Rent Allowance		75,000		123,000	
A01203	Conveyance Allowance		141,000		164,000	
A0120X	Ad-hoc Allowance - 2010		200,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		89,000		107,000	
A0122M	Ad-hoc Relief Allowance - 2016		228,000		142,000	
A0122Y	Ad-hoc Relief Allowance - 2017				215,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		57,000	
GRAND TOTAL			<u>2,338,000</u>	<u>2,406,000</u>	<u>2,610,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0371	<u>GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,244,000</u>	<u>3,615,000</u>	<u>3,954,000</u>	
A011	TOTAL PAY		<u>2,117,000</u>	<u>2,582,000</u>	<u>2,746,000</u>	
A01101	PAY OF OFFICERS		<u>536,000</u>	<u>709,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	536,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,581,000</u>	<u>1,873,000</u>	<u>2,009,000</u>	
J035	Junior Teacher	BPS-09	1	1	292,000	361,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	181,000
A048	Arabic Teacher	BPS-09	1	1	144,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,027,000	1,313,000
A012	TOTAL ALLOWANCES		<u>1,127,000</u>	<u>1,033,000</u>	<u>1,208,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,127,000</u>	<u>1,033,000</u>	<u>1,208,000</u>	
A01202	House Rent Allowance				104,000	201,000
A01203	Conveyance Allowance				220,000	243,000
A0120X	Ad-hoc Allowance - 2010				302,000	0
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				121,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016				312,000	217,000
A0122Y	Ad-hoc Relief Allowance - 2017					330,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				57,000	63,000
GRAND TOTAL			<u>3,244,000</u>	<u>3,615,000</u>	<u>3,954,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0454	<u>GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,740,000</u>	<u>2,653,000</u>	<u>2,886,000</u>	
A011	TOTAL PAY		<u>1,820,000</u>	<u>1,866,000</u>	<u>1,980,000</u>	
A01101	PAY OF OFFICERS		<u>552,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	552,000	528,000
A01151	PAY OF OTHER STAFF		<u>1,268,000</u>	<u>1,356,000</u>	<u>1,452,000</u>	
J035	Junior Teacher	BPS-09	2	1	482,000	312,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	312,000
P047	Primary Teacher	BPS-07	2	2	560,000	692,000
N004	Naib Qasid	BPS-01	1	1	108,000	136,000
A012	TOTAL ALLOWANCES		<u>920,000</u>	<u>787,000</u>	<u>906,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>920,000</u>	<u>787,000</u>	<u>906,000</u>	
A01202	House Rent Allowance		83,000		144,000	
A01203	Conveyance Allowance		173,000		197,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		245,000		0	
A01217	Medical Allowance		104,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		268,000		157,000	
A0122Y	Ad-hoc Relief Allowance - 2017				238,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		42,000		57,000	
GRAND TOTAL			<u>2,740,000</u>	<u>2,653,000</u>	<u>2,886,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0442	<u>GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,411,000	9,903,000	10,817,000
A011	TOTAL PAY		18	18	6,779,000
A01101	PAY OF OFFICERS		1	1	743,000
S071	Senior Teacher	BPS-16	1	1	743,000
A01151	PAY OF OTHER STAFF		17	17	6,036,000
J035	Junior Teacher	BPS-09	5	5	2,303,000
P018	PET	BPS-09	1	1	300,000
A048	Arabic Teacher	BPS-09	1	1	388,000
H002	Handicraft Teacher	BPS-09	1	1	424,000
Q005	Qaria	BPS-09	1	1	444,000
P047	Primary Teacher	BPS-07	7	7	1,965,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		3,632,000	2,758,000	3,213,000
A012-1	TOTAL REGULAR ALLOWANCES		3,632,000	2,758,000	3,213,000
A01202	House Rent Allowance				347,000
A01203	Conveyance Allowance				685,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				1,016,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				374,000
A0122M	Ad-hoc Relief Allowance - 2016				1,000,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				168,000
GRAND TOTAL			10,411,000	9,903,000	10,817,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0463	<u>GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,715,000</u>	<u>2,815,000</u>	<u>3,069,000</u>	
A011	TOTAL PAY		<u>1,674,000</u>	<u>1,935,000</u>	<u>2,051,000</u>	
A01101	PAY OF OFFICERS		<u>552,000</u>	<u>656,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	552,000	674,000
A01151	PAY OF OTHER STAFF		<u>1,122,000</u>	<u>1,279,000</u>	<u>1,377,000</u>	
J035	Junior Teacher	BPS-09	1	1	273,000	336,000
P047	Primary Teacher	BPS-07	4	4	744,000	912,000
N004	Naib Qasid	BPS-01	1	1	105,000	129,000
A012	TOTAL ALLOWANCES		<u>1,041,000</u>	<u>880,000</u>	<u>1,018,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,041,000</u>	<u>880,000</u>	<u>1,018,000</u>	
A01202	House Rent Allowance		106,000		159,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		259,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		140,000		140,000	
A0122M	Ad-hoc Relief Allowance - 2016		247,000		163,000	
A0122Y	Ad-hoc Relief Allowance - 2017				246,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		66,000	
GRAND TOTAL			<u>2,715,000</u>	<u>2,815,000</u>	<u>3,069,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0464	<u>GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,341,000	2,561,000	2,817,000	
A011	TOTAL PAY		1,421,000	1,742,000	1,865,000	
A01101	PAY OF OFFICERS		290,000	345,000	364,000	
S071	Senior Teacher	BPS-16	1	1	290,000	364,000
A01151	PAY OF OTHER STAFF		1,131,000	1,397,000	1,501,000	
J035	Junior Teacher	BPS-09	1	1	173,000	386,000
P047	Primary Teacher	BPS-07	4	4	848,000	979,000
N004	Naib Qasid	BPS-01	1	1	110,000	136,000
A012	TOTAL ALLOWANCES		920,000	819,000	952,000	
A012-1	TOTAL REGULAR ALLOWANCES		920,000	819,000	952,000	
A01202	House Rent Allowance		105,000		162,000	
A01203	Conveyance Allowance		208,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		198,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		210,000		147,000	
A0122Y	Ad-hoc Relief Allowance - 2017				224,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			2,341,000	2,561,000	2,817,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0474	<u>GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,314,000	3,739,000	4,105,000
A011	TOTAL PAY		7	7	2,744,000
A01101	PAY OF OFFICERS		1	1	1,241,000
S071	Senior Teacher	BPS-16	1	1	1,241,000
A01151	PAY OF OTHER STAFF		6	6	1,503,000
J035	Junior Teacher	BPS-09	2	2	370,000
J029	Junior Science Teacher	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	2	2	573,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,291,000	1,132,000	1,361,000
A012-1	TOTAL REGULAR ALLOWANCES		1,291,000	1,132,000	1,361,000
A01202	House Rent Allowance		230,000		354,000
A01203	Conveyance Allowance		208,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		309,000		0
A01211	Hill Allow.(Personal Allowance)		5,000		2,000
A01217	Medical Allowance		166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016		298,000		218,000
A0122Y	Ad-hoc Relief Allowance - 2017				329,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		63,000
GRAND TOTAL			3,314,000	3,739,000	4,105,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0330	<u>GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,097,000	3,389,000	3,697,000
A011	TOTAL PAY		7	7	1,943,000
A01101	PAY OF OFFICERS		1	1	552,000
S071	Senior Teacher	BPS-16	1	1	552,000
A01151	PAY OF OTHER STAFF		6	6	1,391,000
J035	Junior Teacher	BPS-09	2	2	727,000
P047	Primary Teacher	BPS-07	3	3	568,000
N004	Naib Qasid	BPS-01	1	1	96,000
A012	TOTAL ALLOWANCES		1,154,000	1,004,000	1,166,000
A012-1	TOTAL REGULAR ALLOWANCES		1,154,000	1,004,000	1,166,000
A01202	House Rent Allowance		117,000		180,000
A01203	Conveyance Allowance		242,000		256,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		293,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		10,000
A01217	Medical Allowance		133,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		287,000		201,000
A0122Y	Ad-hoc Relief Allowance - 2017				304,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		60,000		66,000
GRAND TOTAL			3,097,000	3,389,000	3,697,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0479	<u>GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,288,000	1,523,000
A011	TOTAL PAY		0	781,000	850,000
A01101	PAY OF OFFICERS		0	236,000	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	545,000	596,000
J035	Junior Teacher	BPS-09			156,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			286,000
A012	TOTAL ALLOWANCES		0	507,000	673,000
A012-1	TOTAL REGULAR ALLOWANCES		0	507,000	673,000
A01202	House Rent Allowance				113,000
A01203	Conveyance Allowance				153,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				65,000
A0122Y	Ad-hoc Relief Allowance - 2017				187,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	1,288,000	1,523,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0508	<u>GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,288,000	1,381,000
A011	TOTAL PAY		0	781,000	848,000
A01101	PAY OF OFFICERS		0	236,000	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	545,000	594,000
J035	Junior Teacher	BPS-09			154,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			286,000
A012	TOTAL ALLOWANCES		0	507,000	533,000
A012-1	TOTAL REGULAR ALLOWANCES		0	507,000	533,000
A01202	House Rent Allowance				75,000
A01203	Conveyance Allowance				153,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016		0		65,000
A0122Y	Ad-hoc Relief Allowance - 2017				85,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	1,288,000	1,381,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0134	<u>GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,777,000</u>	<u>2,830,000</u>	<u>3,364,000</u>	
A011	TOTAL PAY		<u>1,747,000</u>	<u>1,991,000</u>	<u>2,308,000</u>	
A01101	PAY OF OFFICERS		<u>549,000</u>	<u>593,000</u>	<u>714,000</u>	
S071	Senior Teacher	BPS-16	1	1	549,000	714,000
A01151	PAY OF OTHER STAFF		<u>1,198,000</u>	<u>1,398,000</u>	<u>1,594,000</u>	
J035	Junior Teacher	BPS-09	1	1	311,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	335,000	428,000
P047	Primary Teacher	BPS-07	2	2	397,000	573,000
N004	Naib Qasid	BPS-01	1	1	155,000	193,000
A012	TOTAL ALLOWANCES		<u>1,030,000</u>	<u>839,000</u>	<u>1,056,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,030,000</u>	<u>839,000</u>	<u>1,056,000</u>	
A01202	House Rent Allowance		114,000		173,000	
A01203	Conveyance Allowance		207,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		256,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		12,000	
A01217	Medical Allowance		121,000		119,000	
A0122M	Ad-hoc Relief Allowance - 2016		258,000		199,000	
A0122Y	Ad-hoc Relief Allowance - 2017				277,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,777,000</u>	<u>2,830,000</u>	<u>3,364,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0135	<u>GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,706,000	3,567,000	4,249,000
A011	TOTAL PAY		7	7	2,425,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		6	6	1,664,000
J035	Junior Teacher	BPS-09	2	2	752,000
P047	Primary Teacher	BPS-07	3	3	744,000
N004	Naib Qasid	BPS-01	1	1	168,000
A012	TOTAL ALLOWANCES		1,281,000	1,024,000	1,303,000
A012-1	TOTAL REGULAR ALLOWANCES		1,281,000	1,024,000	1,303,000
A01202	House Rent Allowance		163,000		245,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		302,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		14,000
A01217	Medical Allowance		143,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016		358,000		236,000
A0122Y	Ad-hoc Relief Allowance - 2017				354,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		72,000
GRAND TOTAL			3,706,000	3,567,000	4,249,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0136	<u>GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,839,000	3,577,000	4,257,000	
A011	TOTAL PAY		2,486,000	2,543,000	2,944,000	
A01101	PAY OF OFFICERS		761,000	755,000	912,000	
S071	Senior Teacher	BPS-16	1	1	761,000	912,000
A01151	PAY OF OTHER STAFF		1,725,000	1,788,000	2,032,000	
J035	Junior Teacher	BPS-09	2	2	764,000	842,000
A048	Arabic Teacher	BPS-09	1	1	384,000	457,000
P047	Primary Teacher	BPS-07	2	2	383,000	484,000
N004	Naib Qasid	BPS-01	1	1	194,000	249,000
A012	TOTAL ALLOWANCES		1,353,000	1,034,000	1,313,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,353,000	1,034,000	1,313,000	
A01202	House Rent Allowance		164,000		245,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		353,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		146,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		367,000		247,000	
A0122Y	Ad-hoc Relief Allowance - 2017				353,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,839,000	3,577,000	4,257,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0138	<u>GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,820,000	3,687,000	4,389,000	
A011	TOTAL PAY		2,472,000	2,640,000	3,059,000	
A01101	PAY OF OFFICERS		792,000	818,000	985,000	
S071	Senior Teacher	BPS-16	1	1	792,000	985,000
A01151	PAY OF OTHER STAFF		1,680,000	1,822,000	2,074,000	
J035	Junior Teacher	BPS-09	2	2	552,000	687,000
P047	Primary Teacher	BPS-07	3	3	1,023,000	1,258,000
N004	Naib Qasid	BPS-01	1	1	105,000	129,000
A012	TOTAL ALLOWANCES		1,348,000	1,047,000	1,330,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,348,000	1,047,000	1,330,000	
A01202	House Rent Allowance		168,000		246,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		353,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		145,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		365,000		254,000	
A0122Y	Ad-hoc Relief Allowance - 2017				367,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		69,000	
GRAND TOTAL			3,820,000	3,687,000	4,389,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0139	<u>GIRLS MIDDLE SCHOOL GALA DENGRON SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,397,000	4,311,000	5,085,000
A011	TOTAL PAY		8	8	2,831,000
A01101	PAY OF OFFICERS		1	1	595,000
S071	Senior Teacher	BPS-16	1	1	595,000
A01151	PAY OF OTHER STAFF		7	7	2,236,000
J035	Junior Teacher	BPS-09	3	3	1,332,000
P047	Primary Teacher	BPS-07	3	3	708,000
N004	Naib Qasid	BPS-01	1	1	196,000
A012	TOTAL ALLOWANCES		1,566,000	1,247,000	1,562,000
A012-1	TOTAL REGULAR ALLOWANCES		1,566,000	1,247,000	1,562,000
A01202	House Rent Allowance		156,000		233,000
A01203	Conveyance Allowance		342,000		316,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		391,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		159,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016		418,000		303,000
A0122Y	Ad-hoc Relief Allowance - 2017				423,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		84,000
GRAND TOTAL			4,397,000	4,311,000	5,085,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0140	<u>GIRLS MIDDLE SCHOOL BHATA KOTE SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,018,000</u>	<u>3,449,000</u>	<u>4,096,000</u>	
A011	TOTAL PAY		<u>1,850,000</u>	<u>2,411,000</u>	<u>2,790,000</u>	
A01101	PAY OF OFFICERS		<u>549,000</u>	<u>589,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	549,000	709,000
A01151	PAY OF OTHER STAFF		<u>1,301,000</u>	<u>1,822,000</u>	<u>2,081,000</u>	
J035	Junior Teacher	BPS-09	2	2	346,000	630,000
J029	Junior Science Teacher	BPS-09	1	1	253,000	330,000
P047	Primary Teacher	BPS-07	3	3	592,000	932,000
N004	Naib Qasid	BPS-01	1	1	110,000	189,000
A012	TOTAL ALLOWANCES		<u>1,168,000</u>	<u>1,038,000</u>	<u>1,306,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,168,000</u>	<u>1,038,000</u>	<u>1,306,000</u>	
A01202	House Rent Allowance				134,000	218,000
A01203	Conveyance Allowance				242,000	265,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				265,000	0
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				154,000	154,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000	242,000
A0122Y	Ad-hoc Relief Allowance - 2017					335,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	78,000
GRAND TOTAL			<u>3,018,000</u>	<u>3,449,000</u>	<u>4,096,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0142	<u>GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,817,000	2,637,000	3,130,000
A011	TOTAL PAY		7	7	1,757,000
A01101	PAY OF OFFICERS		1	1	444,000
S071	Senior Teacher	BPS-16	1	1	444,000
A01151	PAY OF OTHER STAFF		6	6	1,313,000
J035	Junior Teacher	BPS-09	2	2	561,000
P047	Primary Teacher	BPS-07	3	3	555,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,060,000	830,000	1,037,000
A012-1	TOTAL REGULAR ALLOWANCES		1,060,000	830,000	1,037,000
A01202	House Rent Allowance		111,000		165,000
A01203	Conveyance Allowance		220,000		219,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		252,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		131,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016		259,000		175,000
A0122Y	Ad-hoc Relief Allowance - 2017				251,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			2,817,000	2,637,000	3,130,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0143	<u>GIRLS MIDDLE SCHOOL PURAH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,560,000	4,200,000	4,934,000
A011	TOTAL PAY		8	8	2,975,000
A01101	PAY OF OFFICERS		1	1	582,000
S071	Senior Teacher	BPS-16	1	1	582,000
A01151	PAY OF OTHER STAFF		7	7	2,393,000
J035	Junior Teacher	BPS-09	2	2	944,000
P047	Primary Teacher	BPS-07	4	4	1,339,000
N004	Naib Qasid	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		1,585,000	1,199,000	1,486,000
A012-1	TOTAL REGULAR ALLOWANCES		1,585,000	1,199,000	1,486,000
A01202	House Rent Allowance		146,000		210,000
A01203	Conveyance Allowance		313,000		302,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		454,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		14,000
A01217	Medical Allowance		157,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016		439,000		309,000
A0122Y	Ad-hoc Relief Allowance - 2017				414,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		51,000		72,000
GRAND TOTAL			4,560,000	4,200,000	4,934,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0144	<u>GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,766,000	3,686,000	4,355,000
A011	TOTAL PAY		8	8	2,423,000
A01101	PAY OF OFFICERS		1	1	398,000
S071	Senior Teacher	BPS-16	1	1	398,000
A01151	PAY OF OTHER STAFF		7	7	2,025,000
J035	Junior Teacher	BPS-09	2	2	575,000
P047	Primary Teacher	BPS-07	4	4	1,345,000
N004	Naib Qasid	BPS-01	1	1	105,000
A012	TOTAL ALLOWANCES		1,343,000	1,068,000	1,342,000
A012-1	TOTAL REGULAR ALLOWANCES		1,343,000	1,068,000	1,342,000
A01202	House Rent Allowance		138,000		213,000
A01203	Conveyance Allowance		287,000		287,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		334,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		12,000
A01217	Medical Allowance		146,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		357,000		238,000
A0122Y	Ad-hoc Relief Allowance - 2017				362,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		72,000
GRAND TOTAL			3,766,000	3,686,000	4,355,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0145	<u>GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,070,000</u>	<u>4,133,000</u>	<u>4,890,000</u>	
A011	TOTAL PAY		<u>2,611,000</u>	<u>3,064,000</u>	<u>3,528,000</u>	
A01101	PAY OF OFFICERS		<u>714,000</u>	<u>769,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	714,000	925,000
A01151	PAY OF OTHER STAFF		<u>1,897,000</u>	<u>2,295,000</u>	<u>2,603,000</u>	
J035	Junior Teacher	BPS-09	2	2	787,000	1,066,000
J029	Junior Science Teacher	BPS-09	1	1	217,000	301,000
P047	Primary Teacher	BPS-07	3	3	725,000	969,000
N004	Naib Qasid	BPS-01	1	1	168,000	267,000
A012	TOTAL ALLOWANCES		<u>1,459,000</u>	<u>1,069,000</u>	<u>1,362,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,459,000</u>	<u>1,069,000</u>	<u>1,362,000</u>	
A01202	House Rent Allowance		157,000		237,000	
A01203	Conveyance Allowance		265,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		384,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		165,000		165,000	
A0122M	Ad-hoc Relief Allowance - 2016		385,000		169,000	
A0122Y	Ad-hoc Relief Allowance - 2017				423,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,070,000</u>	<u>4,133,000</u>	<u>4,890,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0146	<u>GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,507,000	3,997,000	4,743,000
A011	TOTAL PAY		8	8	2,329,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		7	7	1,568,000
J035	Junior Teacher	BPS-09	2	2	517,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	3	3	742,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		1,178,000	1,135,000	1,440,000
A012-1	TOTAL REGULAR ALLOWANCES		1,178,000	1,135,000	1,440,000
A01202	House Rent Allowance		150,000		267,000
A01203	Conveyance Allowance		196,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		294,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		12,000
A01217	Medical Allowance		125,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		344,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017				396,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		51,000		81,000
GRAND TOTAL			3,507,000	3,997,000	4,743,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0147	<u>GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,692,000	2,981,000	3,518,000	
A011	TOTAL PAY		1,646,000	2,087,000	2,402,000	
A01101	PAY OF OFFICERS		306,000	503,000	601,000	
S071	Senior Teacher	BPS-16	1	1	306,000	601,000
A01151	PAY OF OTHER STAFF		1,340,000	1,584,000	1,801,000	
J035	Junior Teacher	BPS-09	1	1	166,000	189,000
J029	Junior Science Teacher	BPS-09	1	1	225,000	330,000
P047	Primary Teacher	BPS-07	3	3	755,000	1,029,000
N004	Naib Qasid	BPS-01	1	1	194,000	253,000
A012	TOTAL ALLOWANCES		1,046,000	894,000	1,116,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,046,000	894,000	1,116,000	
A01202	House Rent Allowance		119,000		167,000	
A01203	Conveyance Allowance		242,000		219,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		238,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		131,000		137,000	
A0122M	Ad-hoc Relief Allowance - 2016		243,000		217,000	
A0122Y	Ad-hoc Relief Allowance - 2017				288,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		72,000	
GRAND TOTAL			2,692,000	2,981,000	3,518,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0148	<u>GIRLS MIDDLE SCHOOL NAMB BAHRANGALA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,683,000	4,570,000	5,401,000
A011	TOTAL PAY		9	9	12,604,000
A01101	PAY OF OFFICERS		1	1	772,000
S071	Senior Teacher	BPS-16	1	1	772,000
A01151	PAY OF OTHER STAFF		8	8	11,832,000
J035	Junior Teacher	BPS-09	3	3	10,669,000
J029	Junior Science Teacher	BPS-09	1	1	188,000
P047	Primary Teacher	BPS-07	3	3	784,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		3,079,000	1,299,000	1,633,000
A012-1	TOTAL REGULAR ALLOWANCES		3,079,000	1,299,000	1,633,000
A01202	House Rent Allowance		175,000		258,000
A01203	Conveyance Allowance		314,000		303,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		426,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		193,000		193,000
A0122M	Ad-hoc Relief Allowance - 2016		1,859,000		312,000
A0122Y	Ad-hoc Relief Allowance - 2017				452,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		93,000		96,000
GRAND TOTAL			15,683,000	4,570,000	5,401,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0149	<u>GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,068,000	3,879,000	4,601,000
A011	TOTAL PAY		8	8	2,635,000
A01101	PAY OF OFFICERS		1	1	714,000
S071	Senior Teacher	BPS-16	1	1	714,000
A01151	PAY OF OTHER STAFF		7	7	1,921,000
J035	Junior Teacher	BPS-09	2	2	705,000
J029	Junior Science Teacher	BPS-09	1	1	225,000
P047	Primary Teacher	BPS-07	3	3	857,000
N004	Naib Qasid	BPS-01	1	1	134,000
A012	TOTAL ALLOWANCES		1,433,000	1,124,000	1,416,000
A012-1	TOTAL REGULAR ALLOWANCES		1,433,000	1,124,000	1,416,000
A01202	House Rent Allowance		156,000		234,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		370,000		0
A01211	Hill Allow.(Personal Allowance)		8,000		10,000
A01217	Medical Allowance		161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		389,000		280,000
A0122Y	Ad-hoc Relief Allowance - 2017				382,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			4,068,000	3,879,000	4,601,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0150	<u>GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,632,000	3,362,000	3,974,000
A011	TOTAL PAY		8	8	2,740,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		7	7	2,048,000
J035	Junior Teacher	BPS-09	2	2	912,000
P047	Primary Teacher	BPS-07	4	4	979,000
N004	Naib Qasid	BPS-01	1	1	157,000
A012	TOTAL ALLOWANCES		1,317,000	984,000	1,234,000
A012-1	TOTAL REGULAR ALLOWANCES		1,317,000	984,000	1,234,000
A01202	House Rent Allowance		136,000		192,000
A01203	Conveyance Allowance		276,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		331,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		5,000
A01217	Medical Allowance		157,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016		341,000		211,000
A0122Y	Ad-hoc Relief Allowance - 2017				329,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		54,000		78,000
GRAND TOTAL			3,632,000	3,362,000	3,974,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0151	<u>GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,894,000</u>	<u>2,813,000</u>	<u>3,349,000</u>	
A011	TOTAL PAY		<u>1,799,000</u>	<u>1,939,000</u>	<u>2,251,000</u>	
A01101	PAY OF OFFICERS		<u>549,000</u>	<u>564,000</u>	<u>682,000</u>	
S071	Senior Teacher	BPS-16	1	1	549,000	682,000
A01151	PAY OF OTHER STAFF		<u>1,250,000</u>	<u>1,375,000</u>	<u>1,569,000</u>	
J035	Junior Teacher	BPS-09	1	1	253,000	301,000
J029	Junior Science Teacher	BPS-09	1	1	159,000	189,000
P047	Primary Teacher	BPS-07	3	3	739,000	961,000
N004	Naib Qasid	BPS-01	1	1	99,000	118,000
A012	TOTAL ALLOWANCES		<u>1,095,000</u>	<u>874,000</u>	<u>1,098,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,095,000</u>	<u>874,000</u>	<u>1,098,000</u>	
A01202	House Rent Allowance		123,000		185,000	
A01203	Conveyance Allowance		220,000		219,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		266,000		0	
A01211	Hill Allow.(Personal Allowance)		3,000		7,000	
A01217	Medical Allowance		137,000		136,000	
A0122M	Ad-hoc Relief Allowance - 2016		265,000		200,000	
A0122Y	Ad-hoc Relief Allowance - 2017				270,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,894,000</u>	<u>2,813,000</u>	<u>3,349,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0153	<u>GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,234,000	3,484,000	4,150,000	
A011	TOTAL PAY		2,063,000	2,471,000	2,863,000	
A01101	PAY OF OFFICERS		628,000	818,000	985,000	
S071	Senior Teacher	BPS-16	1	1	628,000	985,000
A01151	PAY OF OTHER STAFF		1,435,000	1,653,000	1,878,000	
J035	Junior Teacher	BPS-09	2	2	665,000	849,000
P047	Primary Teacher	BPS-07	3	3	558,000	762,000
N004	Naib Qasid	BPS-01	1	1	212,000	267,000
A012	TOTAL ALLOWANCES		1,171,000	1,013,000	1,287,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,171,000	1,013,000	1,287,000	
A01202	House Rent Allowance		134,000		242,000	
A01203	Conveyance Allowance		220,000		219,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		302,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		133,000		143,000	
A0122M	Ad-hoc Relief Allowance - 2016		304,000		258,000	
A0122Y	Ad-hoc Relief Allowance - 2017				344,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		66,000	
GRAND TOTAL			3,234,000	3,484,000	4,150,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0154	<u>GIRLS MIDDLE SCHOOL BAITRAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,430,000	4,337,000	5,274,000
A011	TOTAL PAY		8	8	2,800,000
A01101	PAY OF OFFICERS		1	1	915,000
S071	Senior Teacher	BPS-16	1	1	915,000
A01151	PAY OF OTHER STAFF		7	7	1,885,000
J035	Junior Teacher	BPS-09	4	4	1,407,000
J029	Junior Science Teacher	BPS-09	1	1	144,000
P047	Primary Teacher	BPS-07	1	1	196,000
N004	Naib Qasid	BPS-01	1	1	138,000
A012	TOTAL ALLOWANCES		1,630,000	1,288,000	1,639,000
A012-1	TOTAL REGULAR ALLOWANCES		1,630,000	1,288,000	1,639,000
A01202	House Rent Allowance		193,000		290,000
A01203	Conveyance Allowance		328,000		327,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		422,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		178,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016		413,000		302,000
A0122Y	Ad-hoc Relief Allowance - 2017				436,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			4,430,000	4,337,000	5,274,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0155	<u>GIRLS MIDDLE SCHOOL PINTHAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,969,000	2,783,000	3,291,000	
A011	TOTAL PAY		1,870,000	1,943,000	2,240,000	
A01101	PAY OF OFFICERS		490,000	487,000	583,000	
S071	Senior Teacher	BPS-16	1	1	490,000	583,000
A01151	PAY OF OTHER STAFF		1,380,000	1,456,000	1,657,000	
J035	Junior Teacher	BPS-09	2	2	635,000	773,000
P047	Primary Teacher	BPS-07	3	3	587,000	691,000
N004	Naib Qasid	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		1,099,000	840,000	1,051,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,099,000	840,000	1,051,000	
A01202	House Rent Allowance		113,000		161,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		258,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		134,000		134,000	
A0122M	Ad-hoc Relief Allowance - 2016		276,000		178,000	
A0122Y	Ad-hoc Relief Allowance - 2017				269,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		63,000	
GRAND TOTAL			2,969,000	2,783,000	3,291,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0158	<u>GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,112,000	3,837,000	4,762,000
A011	TOTAL PAY		9	9	2,621,000
A01101	PAY OF OFFICERS		1	1	475,000
S071	Senior Teacher	BPS-16	1	1	475,000
A01151	PAY OF OTHER STAFF		8	8	2,146,000
J035	Junior Teacher	BPS-09	2	2	742,000
J029	Junior Science Teacher	BPS-09	1	1	241,000
P047	Primary Teacher	BPS-07	4	4	992,000
N004	Naib Qasid	BPS-01	1	1	171,000
A012	TOTAL ALLOWANCES		1,491,000	1,169,000	1,486,000
A012-1	TOTAL REGULAR ALLOWANCES		1,491,000	1,169,000	1,486,000
A01202	House Rent Allowance		150,000		227,000
A01203	Conveyance Allowance		300,000		300,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		374,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		169,000		169,000
A0122M	Ad-hoc Relief Allowance - 2016		387,000		282,000
A0122Y	Ad-hoc Relief Allowance - 2017				393,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		90,000		96,000
GRAND TOTAL			4,112,000	3,837,000	4,762,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0159	<u>GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,006,000	3,704,000	4,364,000
A011	TOTAL PAY		8	8	2,593,000
A01101	PAY OF OFFICERS		1	1	506,000
S071	Senior Teacher	BPS-16	1	1	506,000
A01151	PAY OF OTHER STAFF		7	7	2,087,000
J035	Junior Teacher	BPS-09	4	4	1,366,000
P047	Primary Teacher	BPS-07	2	2	583,000
N004	Naib Qasid	BPS-01	1	1	138,000
A012	TOTAL ALLOWANCES		1,413,000	1,082,000	1,352,000
A012-1	TOTAL REGULAR ALLOWANCES		1,413,000	1,082,000	1,352,000
A01202	House Rent Allowance		132,000		198,000
A01203	Conveyance Allowance		276,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		367,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		382,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017				361,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,006,000	3,704,000	4,364,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0160	<u>MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,143,000	2,716,000	3,252,000
A011	TOTAL PAY		6	6	2,030,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		5	5	1,374,000
J035	Junior Teacher	BPS-09	1	1	384,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	2	2	566,000
N004	Naib Qasid	BPS-01	1	1	148,000
A012	TOTAL ALLOWANCES		1,113,000	808,000	1,022,000
A012-1	TOTAL REGULAR ALLOWANCES		1,113,000	808,000	1,022,000
A01202	House Rent Allowance				132,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				275,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				122,000
A0122M	Ad-hoc Relief Allowance - 2016				299,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				48,000
	GRAND TOTAL		3,143,000	2,716,000	3,252,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0161	<u>GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,803,000</u>	<u>3,103,000</u>	<u>3,697,000</u>	
A011	TOTAL PAY		<u>1,704,000</u>	<u>2,120,000</u>	<u>2,447,000</u>	
A01101	PAY OF OFFICERS		<u>567,000</u>	<u>471,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	567,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,137,000</u>	<u>1,649,000</u>	<u>1,883,000</u>	
J035	Junior Teacher	BPS-09	1	1	144,000	181,000
J029	Junior Science Teacher	BPS-09	1	1	144,000	181,000
P047	Primary Teacher	BPS-07	4	4	731,000	1,375,000
N004	Naib Qasid	BPS-01	1	1	118,000	146,000
A012	TOTAL ALLOWANCES		<u>1,099,000</u>	<u>983,000</u>	<u>1,250,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,099,000</u>	<u>983,000</u>	<u>1,250,000</u>	
A01202	House Rent Allowance		120,000		261,000	
A01203	Conveyance Allowance		232,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		252,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		10,000	
A01217	Medical Allowance		158,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		251,000		194,000	
A0122Y	Ad-hoc Relief Allowance - 2017				294,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		84,000	
GRAND TOTAL			<u>2,803,000</u>	<u>3,103,000</u>	<u>3,697,000</u>	

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0162	<u>GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,772,000</u>	<u>2,773,000</u>	<u>3,287,000</u>	
A011	TOTAL PAY		<u>1,677,000</u>	<u>1,927,000</u>	<u>2,221,000</u>	
A01101	PAY OF OFFICERS		<u>459,000</u>	<u>471,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	459,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,218,000</u>	<u>1,456,000</u>	<u>1,657,000</u>	
J035	Junior Teacher	BPS-09	1	1	384,000	473,000
J029	Junior Science Teacher	BPS-09	1	1	159,000	216,000
P047	Primary Teacher	BPS-07	2	2	517,000	771,000
N004	Naib Qasid	BPS-01	1	1	158,000	197,000
A012	TOTAL ALLOWANCES		<u>1,095,000</u>	<u>846,000</u>	<u>1,066,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,095,000</u>	<u>846,000</u>	<u>1,066,000</u>	
A01202	House Rent Allowance				141,000	225,000
A01203	Conveyance Allowance				207,000	207,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				295,000	0
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				138,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				247,000	180,000
A0122Y	Ad-hoc Relief Allowance - 2017					267,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				48,000	60,000
GRAND TOTAL			<u>2,772,000</u>	<u>2,773,000</u>	<u>3,287,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0165	<u>GIRLS MIDDLE SCHOOL TALRAWARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,248,000	3,050,000	3,597,000
A011	TOTAL PAY		7	7	2,061,000
A01101	PAY OF OFFICERS		1	1	549,000
S071	Senior Teacher	BPS-16	1	1	549,000
A01151	PAY OF OTHER STAFF		6	6	1,512,000
J035	Junior Teacher	BPS-09	1	1	335,000
J029	Junior Science Teacher	BPS-09	1	1	253,000
P047	Primary Teacher	BPS-07	3	3	769,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		1,187,000	908,000	1,134,000
A012-1	TOTAL REGULAR ALLOWANCES		1,187,000	908,000	1,134,000
A01202	House Rent Allowance		129,000		167,000
A01203	Conveyance Allowance		231,000		219,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		295,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		137,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016		304,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017				296,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,248,000	3,050,000	3,597,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0166	<u>GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,491,000	3,096,000	3,686,000
A011	TOTAL PAY		7	7	1,523,000
A01101	PAY OF OFFICERS		1	1	383,000
S071	Senior Teacher	BPS-16	1	1	383,000
A01151	PAY OF OTHER STAFF		6	6	1,140,000
J035	Junior Teacher	BPS-09	1	1	215,000
J029	Junior Science Teacher	BPS-09	1	1	144,000
P047	Primary Teacher	BPS-07	3	3	630,000
N004	Naib Qasid	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		968,000	938,000	1,179,000
A012-1	TOTAL REGULAR ALLOWANCES		968,000	938,000	1,179,000
A01202	House Rent Allowance		119,000		194,000
A01203	Conveyance Allowance		242,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		188,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		10,000
A01217	Medical Allowance		129,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		225,000		221,000
A0122Y	Ad-hoc Relief Allowance - 2017				301,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		42,000		72,000
GRAND TOTAL			2,491,000	3,096,000	3,686,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0167	<u>GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,723,000	5,486,000	6,524,000	
A011	TOTAL PAY		3,664,000	3,881,000	4,495,000	
A01101	PAY OF OFFICERS		743,000	798,000	960,000	
S071	Senior Teacher	BPS-16	1	1	743,000	960,000
A01151	PAY OF OTHER STAFF		2,921,000	3,083,000	3,535,000	
J035	Junior Teacher	BPS-09	4	4	1,163,000	1,459,000
P047	Primary Teacher	BPS-07	6	6	1,610,000	1,895,000
N004	Naib Qasid	BPS-01	1	1	148,000	181,000
A012	TOTAL ALLOWANCES		2,059,000	1,605,000	2,029,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,059,000	1,605,000	2,029,000	
A01202	House Rent Allowance				237,000	353,000
A01203	Conveyance Allowance				424,000	413,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				494,000	0
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				240,000	240,000
A0122M	Ad-hoc Relief Allowance - 2016				540,000	356,000
A0122Y	Ad-hoc Relief Allowance - 2017					539,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				102,000	108,000
GRAND TOTAL			5,723,000	5,486,000	6,524,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0168	<u>GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,067,000</u>	<u>1,930,000</u>	<u>2,298,000</u>	
A011	TOTAL PAY		<u>1,367,000</u>	<u>1,285,000</u>	<u>1,494,000</u>	
A01101	PAY OF OFFICERS		<u>459,000</u>	<u>424,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	459,000	510,000
A01151	PAY OF OTHER STAFF		<u>908,000</u>	<u>861,000</u>	<u>984,000</u>	
J035	Junior Teacher	BPS-09	1	1	300,000	323,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	163,000
P047	Primary Teacher	BPS-07	2	2	398,000	383,000
C061	Chowkidar	BPS-01	1	1	92,000	115,000
A012	TOTAL ALLOWANCES		<u>700,000</u>	<u>645,000</u>	<u>804,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>700,000</u>	<u>645,000</u>	<u>804,000</u>	
A01202	House Rent Allowance		67,000		131,000	
A01203	Conveyance Allowance		141,000		174,000	
A01207	Washing Allowance				2,000	
A01208	Dress Allowance				2,000	
A0120X	Ad-hoc Allowance - 2010		152,000		0	
A01211	Hill Allow.(Personal Allowance)		3,000		3,000	
A01217	Medical Allowance		83,000		119,000	
A0122M	Ad-hoc Relief Allowance - 2016		202,000		129,000	
A0122Y	Ad-hoc Relief Allowance - 2017				179,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		48,000		60,000	
GRAND TOTAL			<u>2,067,000</u>	<u>1,930,000</u>	<u>2,298,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0169	<u>GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,255,000</u>	<u>2,286,000</u>	<u>2,720,000</u>	
A011	TOTAL PAY		<u>1,504,000</u>	<u>1,555,000</u>	<u>1,805,000</u>	
A01101	PAY OF OFFICERS		<u>475,000</u>	<u>330,000</u>	<u>400,000</u>	
S071	Senior Teacher	BPS-16	1	1	475,000	400,000
A01151	PAY OF OTHER STAFF		<u>1,029,000</u>	<u>1,225,000</u>	<u>1,405,000</u>	
J035	Junior Teacher	BPS-09	2	2	411,000	619,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	163,000
P047	Primary Teacher	BPS-07	2	2	500,000	623,000
A012	TOTAL ALLOWANCES		<u>751,000</u>	<u>731,000</u>	<u>915,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>751,000</u>	<u>731,000</u>	<u>915,000</u>	
A01202	House Rent Allowance		72,000		152,000	
A01203	Conveyance Allowance		152,000		209,000	
A0120X	Ad-hoc Allowance - 2010		177,000		0	
A01211	Hill Allow.(Personal Allowance)		3,000		7,000	
A01217	Medical Allowance		79,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		222,000		146,000	
A0122Y	Ad-hoc Relief Allowance - 2017				217,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		72,000	
GRAND TOTAL			<u>2,255,000</u>	<u>2,286,000</u>	<u>2,720,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0170	<u>GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,700,000	4,280,000	5,173,000	
A011	TOTAL PAY		2,444,000	3,171,000	3,655,000	
A01101	PAY OF OFFICERS		792,000	850,000	1,022,000	
S071	Senior Teacher	BPS-16	1	1	792,000	1,022,000
A01151	PAY OF OTHER STAFF		1,652,000	2,321,000	2,633,000	
J035	Junior Teacher	BPS-09	2	2	458,000	1,113,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,076,000	1,366,000
A012	TOTAL ALLOWANCES		1,256,000	1,109,000	1,518,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,256,000	1,109,000	1,518,000	
A01202	House Rent Allowance		146,000		264,000	
A01203	Conveyance Allowance		223,000		280,000	
A0120X	Ad-hoc Allowance - 2010		352,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		116,000		152,000	
A0122M	Ad-hoc Relief Allowance - 2016		360,000		292,000	
A0122Y	Ad-hoc Relief Allowance - 2017				439,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		75,000	
GRAND TOTAL			3,700,000	4,280,000	5,173,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0171	<u>GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,685,000	3,573,000	4,277,000
A011	TOTAL PAY		7	7	2,928,000
A01101	PAY OF OFFICERS		1	1	1,351,000
S071	Senior Teacher	BPS-16	1	1	1,351,000
A01151	PAY OF OTHER STAFF		6	6	1,577,000
J035	Junior Teacher	BPS-09	2	2	610,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	813,000
A012	TOTAL ALLOWANCES		1,274,000	1,066,000	1,349,000
A012-1	TOTAL REGULAR ALLOWANCES		1,274,000	1,066,000	1,349,000
A01202	House Rent Allowance		145,000		248,000
A01203	Conveyance Allowance		197,000		232,000
A0120X	Ad-hoc Allowance - 2010		382,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		139,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016		356,000		245,000
A0122Y	Ad-hoc Relief Allowance - 2017				351,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		39,000		84,000
GRAND TOTAL			3,685,000	3,573,000	4,277,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0172	<u>GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,085,000</u>	<u>1,829,000</u>	<u>2,291,000</u>	
A011	TOTAL PAY		<u>1,369,000</u>	<u>1,210,000</u>	<u>1,510,000</u>	
A01101	PAY OF OFFICERS		<u>490,000</u>	<u>398,000</u>	<u>479,000</u>	
S071	Senior Teacher	BPS-16	1	1	490,000	479,000
A01151	PAY OF OTHER STAFF		<u>879,000</u>	<u>812,000</u>	<u>1,031,000</u>	
J035	Junior Teacher	BPS-09	1	1	347,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	414,000	477,000
A012	TOTAL ALLOWANCES		<u>716,000</u>	<u>619,000</u>	<u>781,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>716,000</u>	<u>619,000</u>	<u>781,000</u>	
A01202	House Rent Allowance		67,000		120,000	
A01203	Conveyance Allowance		141,000		169,000	
A0120X	Ad-hoc Allowance - 2010		171,000		0	
A01211	Hill Allow.(Personal Allowance)		4,000		5,000	
A01217	Medical Allowance		79,000		97,000	
A0122M	Ad-hoc Relief Allowance - 2016		202,000		145,000	
A0122Y	Ad-hoc Relief Allowance - 2017				181,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		60,000	
GRAND TOTAL			<u>2,085,000</u>	<u>1,829,000</u>	<u>2,291,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0173	<u>GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,800,000	3,719,000	4,392,000	
A011	TOTAL PAY		2,412,000	2,585,000	2,973,000	
A01101	PAY OF OFFICERS		306,000	393,000	473,000	
S071	Senior Teacher	BPS-16	1	1	306,000	473,000
A01151	PAY OF OTHER STAFF		2,106,000	2,192,000	2,500,000	
J035	Junior Teacher	BPS-09	4	4	1,110,000	1,189,000
P047	Primary Teacher	BPS-07	3	3	841,000	1,122,000
N004	Naib Qasid	BPS-01	1	1	155,000	189,000
A012	TOTAL ALLOWANCES		1,388,000	1,134,000	1,419,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,388,000	1,134,000	1,419,000	
A01202	House Rent Allowance		151,000		221,000	
A01203	Conveyance Allowance		288,000		288,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		311,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		175,000		175,000	
A0122M	Ad-hoc Relief Allowance - 2016		356,000		264,000	
A0122Y	Ad-hoc Relief Allowance - 2017				357,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		87,000		96,000	
GRAND TOTAL			3,800,000	3,719,000	4,392,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0174	<u>GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,664,000	3,169,000	3,750,000
A011	TOTAL PAY		8	8	2,333,000
A01101	PAY OF OFFICERS		1	1	823,000
S071	Senior Teacher	BPS-16	1	1	823,000
A01151	PAY OF OTHER STAFF		7	7	1,510,000
J035	Junior Teacher	BPS-09	1	1	118,000
J029	Junior Science Teacher	BPS-09	1	1	264,000
P047	Primary Teacher	BPS-07	4	4	993,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		1,331,000	991,000	1,238,000
A012-1	TOTAL REGULAR ALLOWANCES		1,331,000	991,000	1,238,000
A01202	House Rent Allowance				165,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				357,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				344,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			3,664,000	3,169,000	3,750,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0175	<u>GIRLS MIDDLE SCHOOL PEERiyANN (DARHAR DRACH) SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,334,000	3,173,000	3,797,000
A011	TOTAL PAY		7	7	2,103,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		6	6	1,311,000
J035	Junior Teacher	BPS-09	1	1	406,000
J029	Junior Science Teacher	BPS-09	1	1	137,000
P047	Primary Teacher	BPS-07	3	3	648,000
N004	Naib Qasid	BPS-01	1	1	120,000
A012	TOTAL ALLOWANCES		1,231,000	961,000	1,221,000
A012-1	TOTAL REGULAR ALLOWANCES		1,231,000	961,000	1,221,000
A01202	House Rent Allowance				159,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				306,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				310,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			3,334,000	3,173,000	3,797,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0209	<u>GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,288,000	4,118,000	4,941,000
A011	TOTAL PAY		2,698,000	2,854,000	3,307,000
A01101	PAY OF OFFICERS		656,000	709,000	856,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		2,042,000	2,145,000	2,451,000
J035	Junior Teacher	BPS-09	3	3	564,000
J038	Junior Teacher Technical	BPS-09	1	1	253,000
J029	Junior Science Teacher	BPS-09	1	1	151,000
P047	Primary Teacher	BPS-07	3	3	910,000
N004	Naib Qasid	BPS-01	1	1	164,000
A012	TOTAL ALLOWANCES		1,590,000	1,264,000	1,634,000
A012-1	TOTAL REGULAR ALLOWANCES		1,590,000	1,264,000	1,634,000
A01202	House Rent Allowance		191,000		272,000
A01203	Conveyance Allowance		322,000		311,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		389,000		0
A01217	Medical Allowance		197,000		10,000
A0122M	Ad-hoc Relief Allowance - 2016		398,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017				397,000
A01238	Charge Allowance		4,000		331,000
A01253	Science Allowance		1,000		4,000
A01289	Teaching Allowance		84,000		108,000
GRAND TOTAL			4,288,000	4,118,000	4,941,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0210	<u>GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,829,000</u>	<u>2,428,000</u>	<u>2,891,000</u>	
A011	TOTAL PAY		<u>1,775,000</u>	<u>1,669,000</u>	<u>1,925,000</u>	
A01101	PAY OF OFFICERS		<u>823,000</u>	<u>471,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	823,000	564,000
A01151	PAY OF OTHER STAFF		<u>952,000</u>	<u>1,198,000</u>	<u>1,361,000</u>	
J035	Junior Teacher	BPS-09	1	1	276,000	343,000
J029	Junior Science Teacher	BPS-09	1	1	151,000	386,000
P047	Primary Teacher	BPS-07	2	2	413,000	493,000
N004	Naib Qasid	BPS-01	1	1	112,000	139,000
A012	TOTAL ALLOWANCES		<u>1,054,000</u>	<u>759,000</u>	<u>966,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,054,000</u>	<u>759,000</u>	<u>966,000</u>	
A01202	House Rent Allowance		146,000		212,000	
A01203	Conveyance Allowance		196,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		259,000		0	
A01217	Medical Allowance		134,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		262,000		161,000	
A0122Y	Ad-hoc Relief Allowance - 2017				231,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		60,000	
GRAND TOTAL			<u>2,829,000</u>	<u>2,428,000</u>	<u>2,891,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0211	<u>GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,963,000</u>	<u>2,580,000</u>	<u>3,103,000</u>	
A011	TOTAL PAY		<u>1,287,000</u>	<u>1,795,000</u>	<u>2,109,000</u>	
A01101	PAY OF OFFICERS		<u>459,000</u>	<u>679,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	459,000	822,000
A01151	PAY OF OTHER STAFF		<u>828,000</u>	<u>1,116,000</u>	<u>1,287,000</u>	
J035	Junior Teacher	BPS-09	2	2	329,000	477,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	189,000
P047	Primary Teacher	BPS-07	2	2	381,000	621,000
A012	TOTAL ALLOWANCES		<u>676,000</u>	<u>785,000</u>	<u>994,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>676,000</u>	<u>785,000</u>	<u>994,000</u>	
A01202	House Rent Allowance				66,000	185,000
A01203	Conveyance Allowance				141,000	198,000
A0120X	Ad-hoc Allowance - 2010				148,000	0
A01217	Medical Allowance				78,000	122,000
A0122M	Ad-hoc Relief Allowance - 2016				190,000	159,000
A0122Y	Ad-hoc Relief Allowance - 2017					253,000
A01211	Hill Allow.(Personal Allowance)				4,000	4,000
A01238	Charge Allowance				1,000	1,000
A01289	Teaching Allowance				48,000	72,000
GRAND TOTAL			<u>1,963,000</u>	<u>2,580,000</u>	<u>3,103,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0212	<u>GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,951,000	2,013,000	2,395,000	
A011	TOTAL PAY		1,285,000	1,349,000	1,570,000	
A01101	PAY OF OFFICERS		429,000	439,000	528,000	
S071	Senior Teacher	BPS-16	1	1	429,000	528,000
A01151	PAY OF OTHER STAFF		856,000	910,000	1,042,000	
J035	Junior Teacher	BPS-09	2	2	411,000	497,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	327,000	391,000
A012	TOTAL ALLOWANCES		666,000	664,000	825,000	
A012-1	TOTAL REGULAR ALLOWANCES		666,000	664,000	825,000	
A01202	House Rent Allowance		66,000		135,000	
A01203	Conveyance Allowance		141,000		176,000	
A0120X	Ad-hoc Allowance - 2010		141,000		0	
A01217	Medical Allowance		76,000		113,000	
A0122M	Ad-hoc Relief Allowance - 2016		190,000		137,000	
A0122Y	Ad-hoc Relief Allowance - 2017				188,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		72,000	
GRAND TOTAL			1,951,000	2,013,000	2,395,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0217	<u>GIRLS MIDDLE SCHOOL PANA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,057,000	2,933,000	3,573,000	
A011	TOTAL PAY		1,920,000	2,137,000	2,463,000	
A01101	PAY OF OFFICERS		444,000	487,000	583,000	
S071	Senior Teacher	BPS-16	1	1	444,000	583,000
A01151	PAY OF OTHER STAFF		1,476,000	1,650,000	1,880,000	
J035	Junior Teacher	BPS-09	2	2	635,000	785,000
P047	Primary Teacher	BPS-07	3	3	700,000	918,000
N004	Naib Qasid	BPS-01	1	1	141,000	177,000
A012	TOTAL ALLOWANCES		1,137,000	796,000	1,110,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,137,000	796,000	1,110,000	
A01202	House Rent Allowance		120,000		173,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		281,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		133,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		283,000		193,000	
A0122Y	Ad-hoc Relief Allowance - 2017				296,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		72,000	
GRAND TOTAL			3,057,000	2,933,000	3,573,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0220	<u>GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,850,000	2,626,000	3,128,000
A011	TOTAL PAY		6	6	1,218,000
A01101	PAY OF OFFICERS		1	1	398,000
S071	Senior Teacher	BPS-16	1	1	398,000
A01151	PAY OF OTHER STAFF		5	5	820,000
J035	Junior Teacher	BPS-09	1	1	151,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	2	2	459,000
C061	Chowkidar	BPS-01	1	1	92,000
A012	TOTAL ALLOWANCES		632,000	805,000	1,006,000
A012-1	TOTAL REGULAR ALLOWANCES		632,000	805,000	1,006,000
A01202	House Rent Allowance		64,000		165,000
A01203	Conveyance Allowance		130,000		196,000
A0120X	Ad-hoc Allowance - 2010		138,000		0
A01211	Hill Allow.(Personal Allowance)		0		2,000
A01217	Medical Allowance		74,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016		180,000		185,000
A0122Y	Ad-hoc Relief Allowance - 2017				255,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		42,000		60,000
GRAND TOTAL			1,850,000	2,626,000	3,128,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0305	<u>GIRLS MIDDLE SCHOOL MOHARAGEHMB KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,561,000</u>	<u>3,689,000</u>	<u>4,024,000</u>	
A011	TOTAL PAY		<u>2,260,000</u>	<u>2,606,000</u>	<u>2,770,000</u>	
A01101	PAY OF OFFICERS		<u>475,000</u>	<u>539,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	475,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,785,000</u>	<u>2,067,000</u>	<u>2,187,000</u>	
J035	Junior Teacher	BPS-09	2	2	747,000	856,000
J029	Junior Science Teacher	BPS-09	1	1	264,000	358,000
P047	Primary Teacher	BPS-07	3	3	661,000	834,000
N004	Naib Qasid	BPS-01	1	1	113,000	139,000
A012	TOTAL ALLOWANCES		<u>1,301,000</u>	<u>1,083,000</u>	<u>1,254,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,301,000</u>	<u>1,083,000</u>	<u>1,254,000</u>	
A01202	House Rent Allowance		128,000		192,000	
A01203	Conveyance Allowance		265,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		335,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		152,000		153,000	
A0122M	Ad-hoc Relief Allowance - 2016		333,000		221,000	
A0122Y	Ad-hoc Relief Allowance - 2017				332,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,561,000</u>	<u>3,689,000</u>	<u>4,024,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0306	<u>GIRLS MIDDLE SCHOOL SAGYAM KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,436,000	0	0
A011	TOTAL PAY		2,113,000	0	0
A01101	PAY OF OFFICERS		525,000	0	0
S071	Senior Teacher	BPS-16	1	525,000	
A01151	PAY OF OTHER STAFF		1,588,000	0	0
J035	Junior Teacher	BPS-09	2	605,000	
A048	Arabic Teacher	BPS-09	1	129,000	
P047	Primary Teacher	BPS-07	3	694,000	
N004	Naib Qasid	BPS-01	1	160,000	
A012	TOTAL ALLOWANCES		1,323,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		1,323,000	0	0
A01202	House Rent Allowance		140,000		
A01203	Conveyance Allowance		265,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A0120X	Ad-hoc Allowance - 2010		373,000		
A01211	Hill Allow.(Personal Allowance)		12,000		
A01217	Medical Allowance		153,000		
A0122M	Ad-hoc Relief Allowance - 2016		312,000		
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance		4,000		
A01289	Teaching Allowance		60,000		
GRAND TOTAL			3,436,000	0	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0307	<u>GIRLS MIDDLE SCHOOL KHANPUR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,273,000	3,228,000	3,540,000	
A011	TOTAL PAY		1,966,000	2,234,000	2,387,000	
A01101	PAY OF OFFICERS		383,000	435,000	473,000	
S071	Senior Teacher	BPS-16	1	1	383,000	473,000
A01151	PAY OF OTHER STAFF		1,583,000	1,799,000	1,914,000	
J035	Junior Teacher	BPS-09	2	2	542,000	696,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	3	3	729,000	828,000
N004	Naib Qasid	BPS-01	1	1	194,000	236,000
A012	TOTAL ALLOWANCES		1,307,000	994,000	1,153,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,307,000	994,000	1,153,000	
A01202	House Rent Allowance		214,000		192,000	
A01203	Conveyance Allowance		331,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		267,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		128,000		146,000	
A0122M	Ad-hoc Relief Allowance - 2016		290,000		189,000	
A0122Y	Ad-hoc Relief Allowance - 2017				286,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		57,000		66,000	
GRAND TOTAL			3,273,000	3,228,000	3,540,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0308	<u>GIRLS MIDDLE SCHOOL ASHQIALI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,539,000	3,980,000	4,348,000
A011	TOTAL PAY		8	8	2,243,000
A01101	PAY OF OFFICERS		1	1	410,000
S071	Senior Teacher	BPS-16	1	1	410,000
A01151	PAY OF OTHER STAFF		7	7	1,833,000
J035	Junior Teacher	BPS-09	2	2	717,000
A048	Arabic Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	2	2	605,000
N004	Naib Qasid	BPS-01	2	2	209,000
A012	TOTAL ALLOWANCES		1,296,000	1,150,000	1,338,000
A012-1	TOTAL REGULAR ALLOWANCES		1,296,000	1,150,000	1,338,000
A01202	House Rent Allowance		140,000		219,000
A01203	Conveyance Allowance		263,000		289,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		2,000		4,000
A0120X	Ad-hoc Allowance - 2010		330,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		144,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016		331,000		239,000
A0122Y	Ad-hoc Relief Allowance - 2017				361,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		63,000
GRAND TOTAL			3,539,000	3,980,000	4,348,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0309	<u>GIRLS MIDDLE SCHOOL LANJOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,973,000	4,078,000	4,491,000
A011	TOTAL PAY		8	8	2,515,000
A01101	PAY OF OFFICERS		1	1	976,000
S071	Senior Teacher	BPS-16	1	1	976,000
A01151	PAY OF OTHER STAFF		7	7	1,539,000
J035	Junior Teacher	BPS-09	2	2	567,000
J029	Junior Science Teacher	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	3	3	583,000
N004	Naib Qasid	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		1,458,000	1,207,000	1,418,000
A012-1	TOTAL REGULAR ALLOWANCES		1,458,000	1,207,000	1,418,000
A01202	House Rent Allowance		177,000		267,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		369,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		183,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016		371,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017				369,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,973,000	4,078,000	4,491,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0310	<u>GIRLS MIDDLE SCHOOL BAGLIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,990,000	3,534,000	3,851,000	
A011	TOTAL PAY		1,892,000	2,535,000	2,693,000	
A01101	PAY OF OFFICERS		459,000	557,000	601,000	
S071	Senior Teacher	BPS-16	1	1	459,000	601,000
A01151	PAY OF OTHER STAFF		1,433,000	1,978,000	2,092,000	
J035	Junior Teacher	BPS-09	2	2	501,000	621,000
P047	Primary Teacher	BPS-07	3	3	725,000	1,218,000
N004	Naib Qasid	BPS-01	1	1	207,000	253,000
A012	TOTAL ALLOWANCES		1,098,000	999,000	1,158,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,098,000	999,000	1,158,000	
A01202	House Rent Allowance		110,000		174,000	
A01203	Conveyance Allowance		220,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		273,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		133,000		135,000	
A0122M	Ad-hoc Relief Allowance - 2016		279,000		215,000	
A0122Y	Ad-hoc Relief Allowance - 2017				323,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		63,000		60,000	
GRAND TOTAL			2,990,000	3,534,000	3,851,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0312	<u>GIRLS MIDDLE SCHOOL HOLAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,955,000	4,180,000	4,578,000
A011	TOTAL PAY		8	8	2,525,000
A01101	PAY OF OFFICERS		1	1	714,000
S071	Senior Teacher	BPS-16	1	1	714,000
A01151	PAY OF OTHER STAFF		7	7	1,811,000
J035	Junior Teacher	BPS-09	2	2	693,000
J029	Junior Science Teacher	BPS-09	1	1	188,000
P047	Primary Teacher	BPS-07	3	3	733,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,430,000	1,200,000	1,401,000
A012-1	TOTAL REGULAR ALLOWANCES		1,430,000	1,200,000	1,401,000
A01202	House Rent Allowance		156,000		236,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		369,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		176,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		372,000		254,000
A0122Y	Ad-hoc Relief Allowance - 2017				381,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		81,000
GRAND TOTAL			3,955,000	4,180,000	4,578,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0313	<u>GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,726,000	3,445,000	3,799,000
A011	TOTAL PAY		8	8	2,358,000
A01101	PAY OF OFFICERS		1	1	685,000
S071	Senior Teacher	BPS-16	1	1	685,000
A01151	PAY OF OTHER STAFF		7	7	1,673,000
J035	Junior Teacher	BPS-09	2	2	635,000
A048	Arabic Teacher	BPS-09	1	1	195,000
P047	Primary Teacher	BPS-07	3	3	639,000
N004	Naib Qasid	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		1,368,000	1,069,000	1,247,000
A012-1	TOTAL REGULAR ALLOWANCES		1,368,000	1,069,000	1,247,000
A01202	House Rent Allowance		149,000		225,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		356,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		170,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016		348,000		205,000
A0122Y	Ad-hoc Relief Allowance - 2017				306,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			3,726,000	3,445,000	3,799,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0314	<u>GIRLS MIDDLE SCHOOL NAKIAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,894,000	6,277,000	6,856,000	
A011	TOTAL PAY		4,443,000	4,472,000	4,755,000	
A01101	PAY OF OFFICERS		761,000	418,000	455,000	
S071	Senior Teacher	BPS-16	1	1	761,000	455,000
A01151	PAY OF OTHER STAFF		3,682,000	4,054,000	4,300,000	
J035	Junior Teacher	BPS-09	4	4	1,496,000	1,515,000
A048	Arabic Teacher	BPS-09	1	1	188,000	553,000
J029	Junior Science Teacher	BPS-09	1	1	276,000	330,000
P047	Primary Teacher	BPS-07	5	5	1,492,000	1,763,000
N004	Naib Qasid	BPS-01	1	1	230,000	139,000
A012	TOTAL ALLOWANCES		2,451,000	1,805,000	2,101,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,451,000	1,805,000	2,101,000	
A01202	House Rent Allowance				283,000	336,000
A01203	Conveyance Allowance				425,000	436,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				656,000	0
A01211	Hill Allow.(Personal Allowance)				43,000	14,000
A01217	Medical Allowance				260,000	235,000
A0122M	Ad-hoc Relief Allowance - 2016				655,000	377,000
A0122Y	Ad-hoc Relief Allowance - 2017					571,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	123,000
GRAND TOTAL			6,894,000	6,277,000	6,856,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0315	<u>GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,168,000	5,514,000	6,010,000	
A011	TOTAL PAY		3,333,000	3,961,000	4,205,000	
A01101	PAY OF OFFICERS		536,000	609,000	656,000	
S071	Senior Teacher	BPS-16	1	1	536,000	656,000
A01151	PAY OF OTHER STAFF		2,797,000	3,352,000	3,549,000	
J035	Junior Teacher	BPS-09	2	2	651,000	818,000
A048	Arabic Teacher	BPS-09	1	1	321,000	396,000
J029	Junior Science Teacher	BPS-09	1	1	166,000	489,000
P047	Primary Teacher	BPS-07	5	5	1,495,000	1,677,000
N004	Naib Qasid	BPS-01	1	1	164,000	169,000
A012	TOTAL ALLOWANCES		1,835,000	1,553,000	1,805,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,835,000	1,553,000	1,805,000	
A01202	House Rent Allowance				178,000	276,000
A01203	Conveyance Allowance				368,000	368,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				484,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				211,000	211,000
A0122M	Ad-hoc Relief Allowance - 2016				492,000	332,000
A0122Y	Ad-hoc Relief Allowance - 2017					505,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				81,000	90,000
GRAND TOTAL			5,168,000	5,514,000	6,010,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0316	<u>GIRLS MIDDLE SCHOOL SARHOOTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,228,000	3,095,000	3,395,000	
A011	TOTAL PAY		1,940,000	2,133,000	2,279,000	
A01101	PAY OF OFFICERS		475,000	463,000	502,000	
S071	Senior Teacher	BPS-16	1	1	475,000	502,000
A01151	PAY OF OTHER STAFF		1,465,000	1,670,000	1,777,000	
J035	Junior Teacher	BPS-09	3	3	699,000	851,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	552,000	633,000
N004	Naib Qasid	BPS-01	1	1	96,000	139,000
A012	TOTAL ALLOWANCES		1,288,000	962,000	1,116,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,288,000	962,000	1,116,000	
A01202	House Rent Allowance		210,000		188,000	
A01203	Conveyance Allowance		320,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		274,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		126,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		286,000		180,000	
A0122Y	Ad-hoc Relief Allowance - 2017				273,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		57,000		72,000	
GRAND TOTAL			3,228,000	3,095,000	3,395,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0317	<u>GIRLS MIDDLE SCHOOL PLAIR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,334,000	3,409,000	3,754,000
A011	TOTAL PAY		8	8	2,068,000
A01101	PAY OF OFFICERS		1	1	541,000
S071	Senior Teacher	BPS-16	1	1	541,000
A01151	PAY OF OTHER STAFF		7	7	1,527,000
J035	Junior Teacher	BPS-09	2	2	527,000
J029	Junior Science Teacher	BPS-09	1	1	188,000
P047	Primary Teacher	BPS-07	3	3	600,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		1,266,000	1,039,000	1,215,000
A012-1	TOTAL REGULAR ALLOWANCES		1,266,000	1,039,000	1,215,000
A01202	House Rent Allowance		146,000		221,000
A01203	Conveyance Allowance		265,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		304,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		155,000		155,000
A0122M	Ad-hoc Relief Allowance - 2016		305,000		200,000
A0122Y	Ad-hoc Relief Allowance - 2017				305,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,334,000	3,409,000	3,754,000

1230
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0318	<u>GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,795,000</u>	<u>1,610,000</u>	<u>1,766,000</u>	
A011	TOTAL PAY		<u>1,074,000</u>	<u>1,133,000</u>	<u>1,214,000</u>	
A01101	PAY OF OFFICERS		<u>336,000</u>	<u>522,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	336,000	564,000
A01151	PAY OF OTHER STAFF		<u>738,000</u>	<u>611,000</u>	<u>650,000</u>	
J035	Junior Teacher	BPS-09	2	1	317,000	273,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	1	1	303,000	377,000
A012	TOTAL ALLOWANCES		<u>721,000</u>	<u>477,000</u>	<u>552,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>721,000</u>	<u>477,000</u>	<u>552,000</u>	
A01202	House Rent Allowance		94,000		81,000	
A01203	Conveyance Allowance		177,000		118,000	
A0120X	Ad-hoc Allowance - 2010		172,000		0	
A01211	Hill Allow.(Personal Allowance)		3,000		5,000	
A01217	Medical Allowance		73,000		60,000	
A0122M	Ad-hoc Relief Allowance - 2016		158,000		96,000	
A0122Y	Ad-hoc Relief Allowance - 2017				146,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		40,000		42,000	
GRAND TOTAL			<u>1,795,000</u>	<u>1,610,000</u>	<u>1,766,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0319	<u>GIRLS MIDDLE SCHOOL SAWAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,595,000	3,872,000	4,245,000	
A011	TOTAL PAY		2,291,000	2,719,000	2,900,000	
A01101	PAY OF OFFICERS		685,000	786,000	856,000	
S071	Senior Teacher	BPS-16	1	1	685,000	856,000
A01151	PAY OF OTHER STAFF		1,606,000	1,933,000	2,044,000	
J035	Junior Teacher	BPS-09	3	3	540,000	751,000
A048	Arabic Teacher	BPS-09	1	1	375,000	448,000
P047	Primary Teacher	BPS-07	3	3	546,000	668,000
N004	Naib Qasid	BPS-01	1	1	145,000	177,000
A012	TOTAL ALLOWANCES		1,304,000	1,153,000	1,345,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,304,000	1,153,000	1,345,000	
A01202	House Rent Allowance		142,000		234,000	
A01203	Conveyance Allowance		232,000		255,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		341,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		161,000		179,000	
A0122M	Ad-hoc Relief Allowance - 2016		338,000		230,000	
A0122Y	Ad-hoc Relief Allowance - 2017				348,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		75,000		84,000	
GRAND TOTAL			3,595,000	3,872,000	4,245,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0320	<u>GIRLS MIDDLE SCHOOL MANJWAL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,022,000	4,637,000	5,068,000
A011	TOTAL PAY		9	9	3,206,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		8	8	2,445,000
J035	Junior Teacher	BPS-09	2	2	744,000
A048	Arabic Teacher	BPS-09	1	1	398,000
J029	Junior Science Teacher	BPS-09	1	1	323,000
P047	Primary Teacher	BPS-07	3	3	878,000
N004	Naib Qasid	BPS-01	1	1	102,000
A012	TOTAL ALLOWANCES		1,816,000	1,354,000	1,572,000
A012-1	TOTAL REGULAR ALLOWANCES		1,816,000	1,354,000	1,572,000
A01202	House Rent Allowance		212,000		245,000
A01203	Conveyance Allowance		362,000		362,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		480,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		14,000
A01217	Medical Allowance		188,000		170,000
A0122M	Ad-hoc Relief Allowance - 2016		473,000		277,000
A0122Y	Ad-hoc Relief Allowance - 2017				420,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			5,022,000	4,637,000	5,068,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0321	<u>GIRLS MIDDLE SCHOOL KOTLA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,206,000	2,820,000	3,087,000
A011	TOTAL PAY		8	7	1,860,000
A01101	PAY OF OFFICERS		1	1	656,000
S071	Senior Teacher	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		7	6	1,204,000
J035	Junior Teacher	BPS-09	2	1	306,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	3	3	589,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		1,346,000	869,000	1,007,000
A012-1	TOTAL REGULAR ALLOWANCES		1,346,000	869,000	1,007,000
A01202	House Rent Allowance		218,000		164,000
A01203	Conveyance Allowance		396,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		261,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		125,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		274,000		163,000
A0122Y	Ad-hoc Relief Allowance - 2017				250,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		54,000		66,000
GRAND TOTAL			3,206,000	2,820,000	3,087,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0322	<u>GIRLS MIDDLE SCHOOL MANDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,843,000</u>	<u>4,466,000</u>	<u>4,874,000</u>	
A011	TOTAL PAY		<u>3,141,000</u>	<u>3,171,000</u>	<u>3,371,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>575,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	619,000
A01151	PAY OF OTHER STAFF		<u>2,485,000</u>	<u>2,596,000</u>	<u>2,752,000</u>	
J035	Junior Teacher	BPS-09	2	2	717,000	901,000
A048	Arabic Teacher	BPS-09	1	1	330,000	409,000
J029	Junior Science Teacher	BPS-09	1	1	311,000	386,000
P047	Primary Teacher	BPS-07	3	3	1,022,000	927,000
N004	Naib Qasid	BPS-01	1	1	105,000	129,000
A012	TOTAL ALLOWANCES		<u>1,702,000</u>	<u>1,295,000</u>	<u>1,503,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,702,000</u>	<u>1,295,000</u>	<u>1,503,000</u>	
A01202	House Rent Allowance				180,000	231,000
A01203	Conveyance Allowance				310,000	325,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				469,000	0
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				179,000	172,000
A0122M	Ad-hoc Relief Allowance - 2016				463,000	268,000
A0122Y	Ad-hoc Relief Allowance - 2017					405,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				75,000	81,000
GRAND TOTAL			<u>4,843,000</u>	<u>4,466,000</u>	<u>4,874,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0323	<u>GIRLS MIDDLE SCHOOL NARAKOTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,733,000	3,306,000	3,606,000	
A011	TOTAL PAY		1,636,000	2,333,000	2,480,000	
A01101	PAY OF OFFICERS		459,000	522,000	564,000	
S071	Senior Teacher	BPS-16	1	1	459,000	564,000
A01151	PAY OF OTHER STAFF		1,177,000	1,811,000	1,916,000	
J035	Junior Teacher	BPS-09	2	2	572,000	929,000
P047	Primary Teacher	BPS-07	3	3	523,000	855,000
N004	Naib Qasid	BPS-01	1	1	82,000	132,000
A012	TOTAL ALLOWANCES		1,097,000	973,000	1,126,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,097,000	973,000	1,126,000	
A01202	House Rent Allowance		111,000		170,000	
A01203	Conveyance Allowance		241,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		299,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		133,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		241,000		197,000	
A0122Y	Ad-hoc Relief Allowance - 2017				298,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		66,000	
GRAND TOTAL			2,733,000	3,306,000	3,606,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0324	<u>GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,281,000	4,529,000	4,948,000
A011	TOTAL PAY		8	8	2,793,000
A01101	PAY OF OFFICERS		1	1	570,000
S071	Senior Teacher	BPS-16	1	1	570,000
A01151	PAY OF OTHER STAFF		7	7	2,223,000
J035	Junior Teacher	BPS-09	4	4	1,508,000
P047	Primary Teacher	BPS-07	2	2	560,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		1,488,000	1,234,000	1,445,000
A012-1	TOTAL REGULAR ALLOWANCES		1,488,000	1,234,000	1,445,000
A01202	House Rent Allowance		155,000		239,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		415,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		10,000
A01217	Medical Allowance		153,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016		412,000		278,000
A0122Y	Ad-hoc Relief Allowance - 2017				420,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		72,000
GRAND TOTAL			4,281,000	4,529,000	4,948,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0325	<u>GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,758,000	4,853,000	5,277,000
A011	TOTAL PAY		9	9	2,901,000
A01101	PAY OF OFFICERS		1	1	567,000
S071	Senior Teacher	BPS-16	1	1	567,000
A01151	PAY OF OTHER STAFF		8	8	2,334,000
J035	Junior Teacher	BPS-09	2	2	980,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
A048	Arabic Teacher	BPS-09	1	1	407,000
P047	Primary Teacher	BPS-07	3	3	684,000
N004	Naib Qasid	BPS-01	1	1	145,000
A012	TOTAL ALLOWANCES		1,857,000	1,373,000	1,589,000
A012-1	TOTAL REGULAR ALLOWANCES		1,857,000	1,373,000	1,589,000
A01202	House Rent Allowance		237,000		231,000
A01203	Conveyance Allowance		416,000		340,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		520,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		167,000		177,000
A0122M	Ad-hoc Relief Allowance - 2016		428,000		294,000
A0122Y	Ad-hoc Relief Allowance - 2017				443,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		84,000
GRAND TOTAL			4,758,000	4,853,000	5,277,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0326	<u>GIRLS MIDDLE SCHOOL PHATHIALI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,948,000	3,407,000	3,723,000
A011	TOTAL PAY		8	8	2,542,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		7	7	1,781,000
J035	Junior Teacher	BPS-09	2	2	575,000
J029	Junior Science Teacher	BPS-09	1	1	166,000
P047	Primary Teacher	BPS-07	3	3	944,000
N004	Naib Qasid	BPS-01	1	1	96,000
A012	TOTAL ALLOWANCES		1,406,000	1,025,000	1,188,000
A012-1	TOTAL REGULAR ALLOWANCES		1,406,000	1,025,000	1,188,000
A01202	House Rent Allowance		178,000		189,000
A01203	Conveyance Allowance		254,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		354,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		161,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016		375,000		203,000
A0122Y	Ad-hoc Relief Allowance - 2017				304,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		72,000
GRAND TOTAL			3,948,000	3,407,000	3,723,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0327	<u>GIRLS MIDDLE SCHOOL DONGI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,199,000	3,801,000	4,145,000	
A011	TOTAL PAY		1,998,000	2,702,000	2,870,000	
A01101	PAY OF OFFICERS		413,000	469,000	510,000	
S071	Senior Teacher	BPS-16	1	1	413,000	510,000
A01151	PAY OF OTHER STAFF		1,585,000	2,233,000	2,360,000	
J035	Junior Teacher	BPS-09	3	3	922,000	1,286,000
P047	Primary Teacher	BPS-07	3	3	455,000	821,000
N004	Naib Qasid	BPS-01	1	1	208,000	253,000
A012	TOTAL ALLOWANCES		1,201,000	1,099,000	1,275,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,201,000	1,099,000	1,275,000	
A01202	House Rent Allowance		126,000		197,000	
A01203	Conveyance Allowance		254,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		296,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		12,000	
A01217	Medical Allowance		148,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		295,000		229,000	
A0122Y	Ad-hoc Relief Allowance - 2017				344,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		72,000	
GRAND TOTAL			3,199,000	3,801,000	4,145,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0328	<u>GIRLS MIDDLE SCHOOL POTHAKOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,976,000	4,245,000	4,622,000
A011	TOTAL PAY		8	8	2,546,000
A01101	PAY OF OFFICERS		1	1	367,000
S071	Senior Teacher	BPS-16	1	1	367,000
A01151	PAY OF OTHER STAFF		7	7	2,179,000
J035	Junior Teacher	BPS-09	2	2	737,000
J029	Junior Science Teacher	BPS-09	1	1	335,000
P047	Primary Teacher	BPS-07	3	3	895,000
N004	Naib Qasid	BPS-01	1	1	212,000
A012	TOTAL ALLOWANCES		1,430,000	1,203,000	1,394,000
A012-1	TOTAL REGULAR ALLOWANCES		1,430,000	1,203,000	1,394,000
A01202	House Rent Allowance		138,000		207,000
A01203	Conveyance Allowance		291,000		291,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		375,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		14,000
A01217	Medical Allowance		155,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016		376,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017				387,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		72,000
GRAND TOTAL			3,976,000	4,245,000	4,622,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0330	<u>GIRLS MIDDLE SCHOOL SAILOON KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,366,000	3,567,000	3,896,000
A011	TOTAL PAY		8	8	2,182,000
A01101	PAY OF OFFICERS		1	1	429,000
S071	Senior Teacher	BPS-16	1	1	429,000
A01151	PAY OF OTHER STAFF		7	7	1,753,000
J035	Junior Teacher	BPS-09	2	2	496,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
A048	Arabic Teacher	BPS-09	1	1	210,000
P047	Primary Teacher	BPS-07	2	2	710,000
N004	Naib Qasid	BPS-01	1	1	219,000
A012	TOTAL ALLOWANCES		1,184,000	1,051,000	1,220,000
A012-1	TOTAL REGULAR ALLOWANCES		1,184,000	1,051,000	1,220,000
A01202	House Rent Allowance			115,000	194,000
A01203	Conveyance Allowance			231,000	254,000
A01207	Washing Allowance			2,000	2,000
A01208	Dress Allowance			2,000	2,000
A0120X	Ad-hoc Allowance - 2010			312,000	0
A01211	Hill Allow.(Personal Allowance)			12,000	12,000
A01217	Medical Allowance			127,000	149,000
A0122M	Ad-hoc Relief Allowance - 2016			322,000	213,000
A0122Y	Ad-hoc Relief Allowance - 2017				321,000
A01238	Charge Allowance			4,000	4,000
A01289	Teaching Allowance			57,000	69,000
GRAND TOTAL			3,366,000	3,567,000	3,896,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0331	<u>GIRLS MIDDLE SCHOOL GHUNNI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,016,000	5,211,000	5,697,000	
A011	TOTAL PAY		3,226,000	3,751,000	3,992,000	
A01101	PAY OF OFFICERS		525,000	599,000	654,000	
S071	Senior Teacher	BPS-16	1	1	525,000	654,000
A01151	PAY OF OTHER STAFF		2,701,000	3,152,000	3,338,000	
J035	Junior Teacher	BPS-09	3	3	1,336,000	1,636,000
A048	Arabic Teacher	BPS-09	1	1	144,000	153,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	224,000
P047	Primary Teacher	BPS-07	3	3	828,000	1,067,000
N004	Naib Qasid	BPS-01	1	1	212,000	258,000
A012	TOTAL ALLOWANCES		1,790,000	1,460,000	1,705,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,790,000	1,460,000	1,705,000	
A01202	House Rent Allowance		183,000		279,000	
A01203	Conveyance Allowance		333,000		333,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		492,000		0	
A01211	Hill Allow.(Personal Allowance)		19,000		17,000	
A01217	Medical Allowance		197,000		189,000	
A0122M	Ad-hoc Relief Allowance - 2016		476,000		315,000	
A0122Y	Ad-hoc Relief Allowance - 2017				479,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		81,000		84,000	
GRAND TOTAL			5,016,000	5,211,000	5,697,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0332	<u>GIRLS MIDDLE SCHOOL MANDAITER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,179,000	3,474,000	3,784,000	
A011	TOTAL PAY		1,991,000	2,454,000	2,605,000	
A01101	PAY OF OFFICERS		490,000	557,000	601,000	
S071	Senior Teacher	BPS-16	1	1	490,000	601,000
A01151	PAY OF OTHER STAFF		1,501,000	1,897,000	2,004,000	
J035	Junior Teacher	BPS-09	2	2	641,000	1,165,000
P047	Primary Teacher	BPS-07	3	3	645,000	576,000
N004	Naib Qasid	BPS-01	1	1	215,000	263,000
A012	TOTAL ALLOWANCES		1,188,000	1,020,000	1,179,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,188,000	1,020,000	1,179,000	
A01202	House Rent Allowance		114,000		174,000	
A01203	Conveyance Allowance		245,000		271,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		316,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		144,000		135,000	
A0122M	Ad-hoc Relief Allowance - 2016		294,000		208,000	
A0122Y	Ad-hoc Relief Allowance - 2017				313,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		57,000		60,000	
GRAND TOTAL			3,179,000	3,474,000	3,784,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0333	<u>GIRLS MIDDLE SCHOOL DANNA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,351,000	3,907,000	4,284,000
A011	TOTAL PAY		10	10	3,531,000
A01101	PAY OF OFFICERS		1	1	743,000
S071	Senior Teacher	BPS-16	1	1	743,000
A01151	PAY OF OTHER STAFF		9	9	2,788,000
J035	Junior Teacher	BPS-09	3	3	1,155,000
A048	Arabic Teacher	BPS-09	1	1	398,000
P047	Primary Teacher	BPS-07	4	4	1,125,000
N004	Naib Qasid	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		1,820,000	1,162,000	1,348,000
A012-1	TOTAL REGULAR ALLOWANCES		1,820,000	1,162,000	1,348,000
A01202	House Rent Allowance		183,000		213,000
A01203	Conveyance Allowance		322,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		479,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		204,000		169,000
A0122M	Ad-hoc Relief Allowance - 2016		521,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017				352,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		93,000		87,000
GRAND TOTAL			5,351,000	3,907,000	4,284,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0334	<u>GIRLS MIDDLE SCHOOL DARAIRI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,349,000	3,224,000	0
A011	TOTAL PAY		7	0	2,111,000
A01101	PAY OF OFFICERS		1	0	627,000
S071	Senior Teacher	BPS-16	1	627,000	
A01151	PAY OF OTHER STAFF		6	0	1,484,000
J035	Junior Teacher	BPS-09	2	745,000	
P047	Primary Teacher	BPS-07	3	643,000	
N004	Naib Qasid	BPS-01	1	96,000	
A012	TOTAL ALLOWANCES		1,238,000	989,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,238,000	989,000	0
A01202	House Rent Allowance			139,000	
A01203	Conveyance Allowance			256,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A0120X	Ad-hoc Allowance - 2010			305,000	
A01211	Hill Allow.(Personal Allowance)			7,000	
A01217	Medical Allowance			143,000	
A0122M	Ad-hoc Relief Allowance - 2016			311,000	
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance			4,000	
A01289	Teaching Allowance			69,000	
GRAND TOTAL			3,349,000	3,224,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0335	<u>GIRLS MIDDLE SCHOOL MITHRANI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,189,000	4,446,000	0
A011	TOTAL PAY		8	0	1,973,000
A01101	PAY OF OFFICERS		1	0	214,000
S071	Senior Teacher	BPS-16	1	214,000	
A01151	PAY OF OTHER STAFF		7	0	1,759,000
J035	Junior Teacher	BPS-09	2	548,000	
J029	Junior Science Teacher	BPS-09	1	131,000	
P047	Primary Teacher	BPS-07	3	872,000	
N004	Naib Qasid	BPS-01	1	208,000	
A012	TOTAL ALLOWANCES		1,216,000	1,305,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,216,000	1,305,000	0
A01202	House Rent Allowance			126,000	
A01203	Conveyance Allowance			254,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A0120X	Ad-hoc Allowance - 2010			310,000	
A01211	Hill Allow.(Personal Allowance)			10,000	
A01217	Medical Allowance			144,000	
A0122M	Ad-hoc Relief Allowance - 2016			291,000	
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance			4,000	
A01253	Science Allowance			1,000	
A01289	Teaching Allowance			72,000	
GRAND TOTAL			3,189,000	4,446,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0336	<u>GIRLS MIDDLE SCHOOL MAJIAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,030,000	3,907,000	4,266,000
A011	TOTAL PAY		9	9	2,544,000
A01101	PAY OF OFFICERS		1	1	459,000
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		8	8	2,085,000
J035	Junior Teacher	BPS-09	2	2	627,000
A048	Arabic Teacher	BPS-09	1	1	444,000
J029	Junior Science Teacher	BPS-09	1	1	159,000
P047	Primary Teacher	BPS-07	3	3	647,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		1,486,000	1,162,000	1,347,000
A012-1	TOTAL REGULAR ALLOWANCES		1,486,000	1,162,000	1,347,000
A01202	House Rent Allowance		145,000		213,000
A01203	Conveyance Allowance		303,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		384,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		177,000		169,000
A0122M	Ad-hoc Relief Allowance - 2016		375,000		232,000
A0122Y	Ad-hoc Relief Allowance - 2017				350,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		87,000
GRAND TOTAL			4,030,000	3,907,000	4,266,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0337	<u>GIRLS MIDDLE SCHOOL OUDAY SHARIF KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,417,000	3,224,000	3,562,000	
A011	TOTAL PAY		2,180,000	2,235,000	2,405,000	
A01101	PAY OF OFFICERS		771,000	752,000	822,000	
S071	Senior Teacher	BPS-16	1	1	771,000	822,000
A01151	PAY OF OTHER STAFF		1,409,000	1,483,000	1,583,000	
J035	Junior Teacher	BPS-09	2	2	487,000	539,000
P047	Primary Teacher	BPS-07	3	3	820,000	914,000
N004	Naib Qasid	BPS-01	1	1	102,000	130,000
A012	TOTAL ALLOWANCES		1,237,000	989,000	1,157,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,237,000	989,000	1,157,000	
A01202	House Rent Allowance		139,000		210,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		312,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		152,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		322,000		193,000	
A0122Y	Ad-hoc Relief Allowance - 2017				289,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		63,000		66,000	
GRAND TOTAL			3,417,000	3,224,000	3,562,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0338	<u>GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,011,000	4,446,000	4,889,000
A011	TOTAL PAY		9	9	2,517,000
A01101	PAY OF OFFICERS		1	1	669,000
S071	Senior Teacher	BPS-16	1	1	669,000
A01151	PAY OF OTHER STAFF		8	8	1,848,000
J035	Junior Teacher	BPS-09	2	2	600,000
A048	Arabic Teacher	BPS-09	1	1	264,000
J029	Junior Science Teacher	BPS-09	1	1	288,000
P047	Primary Teacher	BPS-07	3	3	588,000
N004	Naib Qasid	BPS-01	1	1	108,000
A012	TOTAL ALLOWANCES		1,494,000	1,305,000	1,534,000
A012-1	TOTAL REGULAR ALLOWANCES		1,494,000	1,305,000	1,534,000
A01202	House Rent Allowance		191,000		291,000
A01203	Conveyance Allowance		277,000		288,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		364,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		179,000		184,000
A0122M	Ad-hoc Relief Allowance - 2016		371,000		265,000
A0122Y	Ad-hoc Relief Allowance - 2017				403,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		93,000		87,000
GRAND TOTAL			4,011,000	4,446,000	4,889,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0340	<u>GIRLS MIDDLE SCHOOL BAGHA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,650,000</u>	<u>2,409,000</u>	<u>2,773,000</u>	
A011	TOTAL PAY		<u>1,670,000</u>	<u>1,648,000</u>	<u>1,775,000</u>	
A01101	PAY OF OFFICERS		<u>595,000</u>	<u>705,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	595,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,075,000</u>	<u>943,000</u>	<u>1,010,000</u>	
J035	Junior Teacher	BPS-09	1	1	181,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	159,000	216,000
P047	Primary Teacher	BPS-07	2	2	584,000	451,000
N004	Naib Qasid	BPS-01	1	1	151,000	189,000
A012	TOTAL ALLOWANCES		<u>980,000</u>	<u>761,000</u>	<u>998,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>980,000</u>	<u>761,000</u>	<u>998,000</u>	
A01202	House Rent Allowance		106,000		159,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		248,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		122,000		122,000	
A0122M	Ad-hoc Relief Allowance - 2016		246,000		246,000	
A0122Y	Ad-hoc Relief Allowance - 2017				213,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			<u>2,650,000</u>	<u>2,409,000</u>	<u>2,773,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0341	<u>GIRLS MIDDLE SCHOOL RATTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,439,000	3,222,000	3,534,000	
A011	TOTAL PAY		2,186,000	2,249,000	2,402,000	
A01101	PAY OF OFFICERS		595,000	520,000	571,000	
S071	Senior Teacher	BPS-16	1	1	595,000	571,000
A01151	PAY OF OTHER STAFF		1,591,000	1,729,000	1,831,000	
J035	Junior Teacher	BPS-09	1	1	459,000	564,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	154,000
P047	Primary Teacher	BPS-07	3	3	751,000	869,000
N004	Naib Qasid	BPS-01	1	1	200,000	244,000
A012	TOTAL ALLOWANCES		1,253,000	973,000	1,132,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,253,000	973,000	1,132,000	
A01202	House Rent Allowance		127,000		192,000	
A01203	Conveyance Allowance		245,000		245,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		326,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		148,000		138,000	
A0122M	Ad-hoc Relief Allowance - 2016		322,000		188,000	
A0122Y	Ad-hoc Relief Allowance - 2017				288,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		60,000	
GRAND TOTAL			3,439,000	3,222,000	3,534,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0342	<u>GIRLS MIDDLE SCHOOL NARGAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,121,000	3,331,000	3,640,000	
A011	TOTAL PAY		1,980,000	2,353,000	2,505,000	
A01101	PAY OF OFFICERS		459,000	522,000	564,000	
S071	Senior Teacher	BPS-16	1	1	459,000	564,000
A01151	PAY OF OTHER STAFF		1,521,000	1,831,000	1,941,000	
J035	Junior Teacher	BPS-09	1	1	311,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	442,000
P047	Primary Teacher	BPS-07	3	3	871,000	906,000
N004	Naib Qasid	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		1,141,000	978,000	1,135,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,141,000	978,000	1,135,000	
A01202	House Rent Allowance		117,000		176,000	
A01203	Conveyance Allowance		242,000		253,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		284,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		133,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		292,000		199,000	
A0122Y	Ad-hoc Relief Allowance - 2017				301,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			3,121,000	3,331,000	3,640,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0343	<u>GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,354,000</u>	<u>3,575,000</u>	<u>3,939,000</u>	
A011	TOTAL PAY		<u>2,107,000</u>	<u>2,492,000</u>	<u>2,673,000</u>	
A01101	PAY OF OFFICERS		<u>521,000</u>	<u>752,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	521,000	822,000
A01151	PAY OF OTHER STAFF		<u>1,586,000</u>	<u>1,740,000</u>	<u>1,851,000</u>	
J035	Junior Teacher	BPS-09	1	1	166,000	287,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	330,000
P047	Primary Teacher	BPS-07	4	4	893,000	1,041,000
N004	Naib Qasid	BPS-01	1	1	239,000	193,000
A012	TOTAL ALLOWANCES		<u>1,247,000</u>	<u>1,083,000</u>	<u>1,266,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,247,000</u>	<u>1,083,000</u>	<u>1,266,000</u>	
A01202	House Rent Allowance		129,000		227,000	
A01203	Conveyance Allowance		254,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		307,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		155,000		160,000	
A0122M	Ad-hoc Relief Allowance - 2016		311,000		210,000	
A0122Y	Ad-hoc Relief Allowance - 2017				321,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		78,000	
GRAND TOTAL			<u>3,354,000</u>	<u>3,575,000</u>	<u>3,939,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0344	<u>GIRLS MIDDLE SCHOOL NARMANDO KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,627,000</u>	<u>3,330,000</u>	<u>3,388,000</u>	
A011	TOTAL PAY		<u>2,331,000</u>	<u>2,396,000</u>	<u>2,289,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>575,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,539,000</u>	<u>1,821,000</u>	<u>1,670,000</u>	
J035	Junior Teacher	BPS-09	2	1	517,000	395,000
J029	Junior Science Teacher	BPS-09	1	1	129,000	175,000
P047	Primary Teacher	BPS-07	2	2	732,000	903,000
N004	Naib Qasid	BPS-01	1	1	161,000	197,000
A012	TOTAL ALLOWANCES		<u>1,296,000</u>	<u>934,000</u>	<u>1,099,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,296,000</u>	<u>934,000</u>	<u>1,099,000</u>	
A01202	House Rent Allowance				200,000	156,000
A01203	Conveyance Allowance				207,000	219,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				342,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				134,000	118,000
A0122M	Ad-hoc Relief Allowance - 2016				344,000	215,000
A0122Y	Ad-hoc Relief Allowance - 2017					322,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				48,000	48,000
GRAND TOTAL			<u>3,627,000</u>	<u>3,330,000</u>	<u>3,388,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0345	<u>GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,741,000</u>	<u>3,691,000</u>	<u>4,048,000</u>	
A011	TOTAL PAY		<u>2,385,000</u>	<u>2,640,000</u>	<u>2,819,000</u>	
A01101	PAY OF OFFICERS		<u>881,000</u>	<u>884,000</u>	<u>959,000</u>	
S071	Senior Teacher	BPS-16	1	1	881,000	959,000
A01151	PAY OF OTHER STAFF		<u>1,504,000</u>	<u>1,756,000</u>	<u>1,860,000</u>	
J035	Junior Teacher	BPS-09	1	1	323,000	399,000
J029	Junior Science Teacher	BPS-09	1	1	166,000	154,000
P047	Primary Teacher	BPS-07	3	3	851,000	1,106,000
N004	Naib Qasid	BPS-01	1	1	164,000	201,000
A012	TOTAL ALLOWANCES		<u>1,356,000</u>	<u>1,051,000</u>	<u>1,229,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,356,000</u>	<u>1,051,000</u>	<u>1,229,000</u>	
A01202	House Rent Allowance				139,000	209,000
A01203	Conveyance Allowance				231,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				377,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				173,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016				352,000	224,000
A0122Y	Ad-hoc Relief Allowance - 2017					338,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				63,000	60,000
GRAND TOTAL			<u>3,741,000</u>	<u>3,691,000</u>	<u>4,048,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0346	<u>GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,106,000</u>	<u>3,098,000</u>	<u>3,419,000</u>	
A011	TOTAL PAY		<u>1,950,000</u>	<u>2,148,000</u>	<u>2,308,000</u>	
A01101	PAY OF OFFICERS		<u>456,000</u>	<u>493,000</u>	<u>544,000</u>	
S071	Senior Teacher	BPS-16	1	1	456,000	544,000
A01151	PAY OF OTHER STAFF		<u>1,494,000</u>	<u>1,655,000</u>	<u>1,764,000</u>	
J035	Junior Teacher	BPS-09	1	1	323,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	330,000
P047	Primary Teacher	BPS-07	3	3	742,000	859,000
N004	Naib Qasid	BPS-01	1	1	141,000	189,000
A012	TOTAL ALLOWANCES		<u>1,156,000</u>	<u>950,000</u>	<u>1,111,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,156,000</u>	<u>950,000</u>	<u>1,111,000</u>	
A01202	House Rent Allowance				133,000	200,000
A01203	Conveyance Allowance				242,000	242,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				270,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				130,000	130,000
A0122M	Ad-hoc Relief Allowance - 2016				288,000	181,000
A0122Y	Ad-hoc Relief Allowance - 2017					277,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				72,000	60,000
GRAND TOTAL			<u>3,106,000</u>	<u>3,098,000</u>	<u>3,419,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0347	<u>GIRLS MIDDLE SCHOOL SAILOOS KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,480,000</u>	<u>2,750,000</u>	<u>3,023,000</u>	
A011	TOTAL PAY		<u>1,489,000</u>	<u>1,859,000</u>	<u>1,991,000</u>	
A01101	PAY OF OFFICERS		<u>229,000</u>	<u>278,000</u>	<u>309,000</u>	
S071	Senior Teacher	BPS-16	1	1	229,000	309,000
A01151	PAY OF OTHER STAFF		<u>1,260,000</u>	<u>1,581,000</u>	<u>1,682,000</u>	
J035	Junior Teacher	BPS-09	2	2	364,000	630,000
J029	Junior Science Teacher	BPS-09	1	1	300,000	330,000
P047	Primary Teacher	BPS-07	2	2	445,000	534,000
N004	Naib Qasid	BPS-01	1	1	151,000	188,000
A012	TOTAL ALLOWANCES		<u>991,000</u>	<u>891,000</u>	<u>1,032,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>991,000</u>	<u>891,000</u>	<u>1,032,000</u>	
A01202	House Rent Allowance				107,000	174,000
A01203	Conveyance Allowance				296,000	253,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				203,000	0
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				104,000	122,000
A0122M	Ad-hoc Relief Allowance - 2016				220,000	156,000
A0122Y	Ad-hoc Relief Allowance - 2017					239,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				45,000	69,000
GRAND TOTAL			<u>2,480,000</u>	<u>2,750,000</u>	<u>3,023,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0349	<u>GIRLS MIDDLE SCHOOL JARRAHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,505,000	3,617,000	3,950,000	
A011	TOTAL PAY		2,264,000	2,624,000	2,794,000	
A01101	PAY OF OFFICERS		1,008,000	1,151,000	1,238,000	
S071	Senior Teacher	BPS-16	1	1	1,008,000	1,238,000
A01151	PAY OF OTHER STAFF		1,256,000	1,473,000	1,556,000	
J035	Junior Teacher	BPS-09	1	1	370,000	489,000
J029	Junior Science Teacher	BPS-09	1	1	382,000	470,000
P047	Primary Teacher	BPS-07	2	2	346,000	404,000
N004	Naib Qasid	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		1,241,000	993,000	1,156,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,241,000	993,000	1,156,000	
A01202	House Rent Allowance		146,000		180,000	
A01203	Conveyance Allowance		196,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		345,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		144,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		334,000		221,000	
A0122Y	Ad-hoc Relief Allowance - 2017				335,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			3,505,000	3,617,000	3,950,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0350	<u>GIRLS MIDDLE SCHOOL KOTLI SOULAN NAMB KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,138,000	3,030,000	0
A011	TOTAL PAY		7	0	1,247,000
A01101	PAY OF OFFICERS		1	0	260,000
S071	Senior Teacher	BPS-16	1		260,000
A01151	PAY OF OTHER STAFF		6	0	987,000
J035	Junior Teacher	BPS-09	1		253,000
J029	Junior Science Teacher	BPS-09	1		188,000
P047	Primary Teacher	BPS-07	3		444,000
N004	Naib Qasid	BPS-01	1		102,000
A012	TOTAL ALLOWANCES		891,000	896,000	0
A012-1	TOTAL REGULAR ALLOWANCES		891,000	896,000	0
A01202	House Rent Allowance				104,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				183,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				126,000
A0122M	Ad-hoc Relief Allowance - 2016				184,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			2,138,000	3,030,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0351	<u>GIRLS MIDDLE SCHOOL NAGHAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,020,000	2,704,000	2,971,000	
A011	TOTAL PAY		1,916,000	1,840,000	1,971,000	
A01101	PAY OF OFFICERS		656,000	522,000	564,000	
S071	Senior Teacher	BPS-16	1	1	656,000	564,000
A01151	PAY OF OTHER STAFF		1,260,000	1,318,000	1,407,000	
J035	Junior Teacher	BPS-09	1	1	194,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	198,000
P047	Primary Teacher	BPS-07	2	2	570,000	736,000
N004	Naib Qasid	BPS-01	1	1	208,000	157,000
A012	TOTAL ALLOWANCES		1,104,000	864,000	1,000,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,104,000	864,000	1,000,000	
A01202	House Rent Allowance		128,000		164,000	
A01203	Conveyance Allowance		219,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		286,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		124,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		283,000		158,000	
A0122Y	Ad-hoc Relief Allowance - 2017				237,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		72,000	
GRAND TOTAL			3,020,000	2,704,000	2,971,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0353	<u>GIRLS MIDDLE SCHOOL GHUMBI BEHRA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,722,000	0	0
A011	TOTAL PAY		8	0	2,362,000
A01101	PAY OF OFFICERS		1	0	714,000
S071	Senior Teacher	BPS-16	1		714,000
A01151	PAY OF OTHER STAFF		7	0	1,648,000
J035	Junior Teacher	BPS-09	2		643,000
J029	Junior Science Teacher	BPS-09	1		202,000
P047	Primary Teacher	BPS-07	3		648,000
N004	Naib Qasid	BPS-01	1		155,000
A012	TOTAL ALLOWANCES		1,360,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		1,360,000	0	0
A01202	House Rent Allowance				153,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				342,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				166,000
A0122M	Ad-hoc Relief Allowance - 2016				348,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
GRAND TOTAL			3,722,000	0	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0354	<u>GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,843,000	0	2,859,000
A011	TOTAL PAY		1,782,000	0	1,782,000
A01101	PAY OF OFFICERS		490,000	0	490,000
S071	Senior Teacher	BPS-16	1	1	490,000
A01151	PAY OF OTHER STAFF		1,292,000	0	1,292,000
J035	Junior Teacher	BPS-09	1	1	288,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	672,000
N004	Naib Qasid	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		1,061,000	0	1,077,000
A012-1	TOTAL REGULAR ALLOWANCES		1,061,000	0	1,077,000
A01202	House Rent Allowance		108,000		162,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		252,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		130,000		130,000
A0122M	Ad-hoc Relief Allowance - 2016		263,000		263,000
A0122Y	Ad-hoc Relief Allowance - 2017				214,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			2,843,000	0	2,859,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0356	<u>GIRLS MIDDLE SCHOOL SARSAWA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,085,000	5,109,000	5,590,000	
A011	TOTAL PAY		3,281,000	3,659,000	3,898,000	
A01101	PAY OF OFFICERS		618,000	652,000	709,000	
S071	Senior Teacher	BPS-16	1	1	618,000	709,000
A01151	PAY OF OTHER STAFF		2,663,000	3,007,000	3,189,000	
J035	Junior Teacher	BPS-09	3	3	1,074,000	1,340,000
J038	Junior Teacher Technical	BPS-09	1	1	273,000	216,000
P047	Primary Teacher	BPS-07	4	4	1,220,000	1,515,000
N004	Naib Qasid	BPS-01	1	1	96,000	118,000
A012	TOTAL ALLOWANCES		1,804,000	1,450,000	1,692,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,804,000	1,450,000	1,692,000	
A01202	House Rent Allowance		186,000		278,000	
A01203	Conveyance Allowance		345,000		333,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		482,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		195,000		191,000	
A0122M	Ad-hoc Relief Allowance - 2016		484,000		307,000	
A0122Y	Ad-hoc Relief Allowance - 2017				468,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		90,000		93,000	
GRAND TOTAL			5,085,000	5,109,000	5,590,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0357	<u>GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,008,000	5,262,000	5,747,000	
A011	TOTAL PAY		3,183,000	3,726,000	3,962,000	
A01101	PAY OF OFFICERS		336,000	382,000	418,000	
S071	Senior Teacher	BPS-16	1	1	336,000	418,000
A01151	PAY OF OTHER STAFF		2,847,000	3,344,000	3,544,000	
J035	Junior Teacher	BPS-09	4	4	1,339,000	1,810,000
P047	Primary Teacher	BPS-07	5	5	1,370,000	1,565,000
N004	Naib Qasid	BPS-01	1	1	138,000	169,000
A012	TOTAL ALLOWANCES		1,825,000	1,536,000	1,785,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,825,000	1,536,000	1,785,000	
A01202	House Rent Allowance		192,000		284,000	
A01203	Conveyance Allowance		405,000		393,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		453,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		14,000	
A01217	Medical Allowance		198,000		198,000	
A0122M	Ad-hoc Relief Allowance - 2016		469,000		314,000	
A0122Y	Ad-hoc Relief Allowance - 2017				475,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		90,000		99,000	
GRAND TOTAL			5,008,000	5,262,000	5,747,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0358	<u>GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,239,000</u>	<u>4,694,000</u>	<u>5,166,000</u>	
A011	TOTAL PAY		<u>2,657,000</u>	<u>3,274,000</u>	<u>3,509,000</u>	
A01101	PAY OF OFFICERS		<u>475,000</u>	<u>786,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	475,000	856,000
A01151	PAY OF OTHER STAFF		<u>2,182,000</u>	<u>2,488,000</u>	<u>2,653,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,240,000	1,548,000
P047	Primary Teacher	BPS-07	4	4	794,000	924,000
N004	Naib Qasid	BPS-01	1	1	148,000	181,000
A012	TOTAL ALLOWANCES		<u>1,582,000</u>	<u>1,420,000</u>	<u>1,657,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,582,000</u>	<u>1,420,000</u>	<u>1,657,000</u>	
A01202	House Rent Allowance		169,000		290,000	
A01203	Conveyance Allowance		345,000		359,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		403,000		0	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		188,000		199,000	
A0122M	Ad-hoc Relief Allowance - 2016		392,000		276,000	
A0122Y	Ad-hoc Relief Allowance - 2017				421,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		63,000		90,000	
GRAND TOTAL			<u>4,239,000</u>	<u>4,694,000</u>	<u>5,166,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0359	<u>GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,215,000</u>	<u>1,935,000</u>	<u>2,130,000</u>	
A011	TOTAL PAY		<u>1,439,000</u>	<u>1,347,000</u>	<u>1,448,000</u>	
A01101	PAY OF OFFICERS		<u>321,000</u>	<u>609,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	321,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,118,000</u>	<u>738,000</u>	<u>792,000</u>	
J035	Junior Teacher	BPS-09	2	1	353,000	320,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	2	2	647,000	472,000
A012	TOTAL ALLOWANCES		<u>776,000</u>	<u>588,000</u>	<u>682,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>776,000</u>	<u>588,000</u>	<u>682,000</u>	
A01202	House Rent Allowance		77,000		107,000	
A01203	Conveyance Allowance		163,000		152,000	
A0120X	Ad-hoc Allowance - 2010		210,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		3,000	
A01217	Medical Allowance		72,000		83,000	
A0122M	Ad-hoc Relief Allowance - 2016		212,000		114,000	
A0122Y	Ad-hoc Relief Allowance - 2017				174,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		33,000		45,000	
GRAND TOTAL			<u>2,215,000</u>	<u>1,935,000</u>	<u>2,130,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0360	<u>GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,267,000</u>	<u>2,786,000</u>	<u>3,345,000</u>	
A011	TOTAL PAY		<u>1,552,000</u>	<u>1,944,000</u>	<u>2,357,000</u>	
A01101	PAY OF OFFICERS		<u>599,000</u>	<u>720,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	599,000	787,000
A01151	PAY OF OTHER STAFF		<u>953,000</u>	<u>1,224,000</u>	<u>1,570,000</u>	
J035	Junior Teacher	BPS-09	2	1	373,000	424,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	216,000
A048	Arabic Teacher	BPS-09	1	1	118,000	489,000
P047	Primary Teacher	BPS-07	1	1	344,000	441,000
A012	TOTAL ALLOWANCES		<u>715,000</u>	<u>842,000</u>	<u>988,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>715,000</u>	<u>842,000</u>	<u>988,000</u>	
A01202	House Rent Allowance				81,000	170,000
A01203	Conveyance Allowance				129,000	186,000
A0120X	Ad-hoc Allowance - 2010				171,000	0
A01211	Hill Allow.(Personal Allowance)				5,000	7,000
A01217	Medical Allowance				66,000	102,000
A0122M	Ad-hoc Relief Allowance - 2016				229,000	179,000
A0122Y	Ad-hoc Relief Allowance - 2017					283,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				30,000	57,000
GRAND TOTAL			<u>2,267,000</u>	<u>2,786,000</u>	<u>3,345,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0361	<u>GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,969,000</u>	<u>2,818,000</u>	<u>3,086,000</u>	
A011	TOTAL PAY		<u>1,966,000</u>	<u>1,950,000</u>	<u>2,084,000</u>	
A01101	PAY OF OFFICERS		<u>367,000</u>	<u>522,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	367,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,599,000</u>	<u>1,428,000</u>	<u>1,520,000</u>	
J035	Junior Teacher	BPS-09	2	1	497,000	478,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	3	3	984,000	888,000
A012	TOTAL ALLOWANCES		<u>1,003,000</u>	<u>868,000</u>	<u>1,002,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,003,000</u>	<u>868,000</u>	<u>1,002,000</u>	
A01202	House Rent Allowance		97,000		155,000	
A01203	Conveyance Allowance		197,000		235,000	
A0120X	Ad-hoc Allowance - 2010		272,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		91,000		114,000	
A0122M	Ad-hoc Relief Allowance - 2016		290,000		165,000	
A0122Y	Ad-hoc Relief Allowance - 2017				250,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		69,000	
GRAND TOTAL			<u>2,969,000</u>	<u>2,818,000</u>	<u>3,086,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0362	<u>GIRLS MIDDLE SCHOOL BARMOCH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,331,000</u>	<u>2,377,000</u>	<u>2,604,000</u>	
A011	TOTAL PAY		<u>1,499,000</u>	<u>1,656,000</u>	<u>1,771,000</u>	
A01101	PAY OF OFFICERS		<u>459,000</u>	<u>539,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	459,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,040,000</u>	<u>1,117,000</u>	<u>1,188,000</u>	
J035	Junior Teacher	BPS-09	2	1	364,000	495,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	3	3	558,000	693,000
A012	TOTAL ALLOWANCES		<u>832,000</u>	<u>721,000</u>	<u>833,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>832,000</u>	<u>721,000</u>	<u>833,000</u>	
A01202	House Rent Allowance		81,000		126,000	
A01203	Conveyance Allowance		175,000		186,000	
A0120X	Ad-hoc Allowance - 2010		185,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		107,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		221,000		146,000	
A0122Y	Ad-hoc Relief Allowance - 2017				213,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		63,000	
GRAND TOTAL			<u>2,331,000</u>	<u>2,377,000</u>	<u>2,604,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0363	<u>GIRLS MIDDLE SCHOOL MAARIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,039,000</u>	<u>1,906,000</u>	<u>2,117,000</u>	
A011	TOTAL PAY		<u>1,292,000</u>	<u>1,273,000</u>	<u>1,379,000</u>	
A01101	PAY OF OFFICERS		<u>479,000</u>	<u>467,000</u>	<u>516,000</u>	
S071	Senior Teacher	BPS-16	1	1	479,000	516,000
A01151	PAY OF OTHER STAFF		<u>813,000</u>	<u>806,000</u>	<u>863,000</u>	
J035	Junior Teacher	BPS-09	2	1	310,000	220,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	385,000	489,000
A012	TOTAL ALLOWANCES		<u>747,000</u>	<u>633,000</u>	<u>738,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>747,000</u>	<u>633,000</u>	<u>738,000</u>	
A01202	House Rent Allowance		81,000		141,000	
A01203	Conveyance Allowance		141,000		164,000	
A0120X	Ad-hoc Allowance - 2010		193,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		3,000	
A01217	Medical Allowance		85,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		191,000		107,000	
A0122Y	Ad-hoc Relief Allowance - 2017				165,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		60,000	
GRAND TOTAL			<u>2,039,000</u>	<u>1,906,000</u>	<u>2,117,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0364	<u>GIRLS MIDDLE SCHOOL THALLA LAT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,418,000</u>	<u>3,021,000</u>	<u>3,312,000</u>	
A011	TOTAL PAY		<u>1,601,000</u>	<u>2,129,000</u>	<u>2,277,000</u>	
A01101	PAY OF OFFICERS		<u>711,000</u>	<u>810,000</u>	<u>875,000</u>	
S071	Senior Teacher	BPS-16	1	1	711,000	875,000
A01151	PAY OF OTHER STAFF		<u>890,000</u>	<u>1,319,000</u>	<u>1,402,000</u>	
J035	Junior Teacher	BPS-09	2	2	363,000	741,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	409,000	507,000
A012	TOTAL ALLOWANCES		<u>817,000</u>	<u>892,000</u>	<u>1,035,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>817,000</u>	<u>892,000</u>	<u>1,035,000</u>	
A01202	House Rent Allowance		80,000		167,000	
A01203	Conveyance Allowance		152,000		209,000	
A0120X	Ad-hoc Allowance - 2010		205,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		94,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		236,000		181,000	
A0122Y	Ad-hoc Relief Allowance - 2017				273,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		39,000		66,000	
GRAND TOTAL			<u>2,418,000</u>	<u>3,021,000</u>	<u>3,312,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0365	<u>GIRLS MIDDLE SCHOOL MANORE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,279,000</u>	<u>3,029,000</u>	<u>3,333,000</u>	
A011	TOTAL PAY		<u>1,548,000</u>	<u>2,190,000</u>	<u>2,342,000</u>	
A01101	PAY OF OFFICERS		<u>761,000</u>	<u>872,000</u>	<u>948,000</u>	
S071	Senior Teacher	BPS-16	1	1	761,000	948,000
A01151	PAY OF OTHER STAFF		<u>787,000</u>	<u>1,318,000</u>	<u>1,394,000</u>	
J035	Junior Teacher	BPS-09	2	1	388,000	432,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
A048	Arabic Teacher	BPS-09	1	1	118,000	537,000
P047	Primary Teacher	BPS-07	1	1	163,000	425,000
A012	TOTAL ALLOWANCES		<u>731,000</u>	<u>839,000</u>	<u>991,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>731,000</u>	<u>839,000</u>	<u>991,000</u>	
A01202	House Rent Allowance		101,000		192,000	
A01203	Conveyance Allowance		117,000		174,000	
A0120X	Ad-hoc Allowance - 2010		170,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		76,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		228,000		200,000	
A0122Y	Ad-hoc Relief Allowance - 2017				281,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		30,000		39,000	
GRAND TOTAL			<u>2,279,000</u>	<u>3,029,000</u>	<u>3,333,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0366	<u>GIRLS MIDDLE SCHOOL MOHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,341,000</u>	<u>2,176,000</u>	<u>2,406,000</u>	
A011	TOTAL PAY		<u>1,536,000</u>	<u>1,528,000</u>	<u>1,647,000</u>	
A01101	PAY OF OFFICERS		<u>714,000</u>	<u>818,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	714,000	891,000
A01151	PAY OF OTHER STAFF		<u>822,000</u>	<u>710,000</u>	<u>756,000</u>	
J035	Junior Teacher	BPS-09	2	1	411,000	390,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	2	2	293,000	366,000
A012	TOTAL ALLOWANCES		<u>805,000</u>	<u>648,000</u>	<u>759,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>805,000</u>	<u>648,000</u>	<u>759,000</u>	
A01202	House Rent Allowance		91,000		135,000	
A01203	Conveyance Allowance		141,000		141,000	
A0120X	Ad-hoc Allowance - 2010		195,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		94,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		227,000		128,000	
A0122Y	Ad-hoc Relief Allowance - 2017				198,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		54,000	
GRAND TOTAL			<u>2,341,000</u>	<u>2,176,000</u>	<u>2,406,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0367	<u>GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,041,000</u>	<u>2,611,000</u>	<u>2,862,000</u>	
A011	TOTAL PAY		<u>1,341,000</u>	<u>1,805,000</u>	<u>1,931,000</u>	
A01101	PAY OF OFFICERS		<u>475,000</u>	<u>539,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	475,000	583,000
A01151	PAY OF OTHER STAFF		<u>866,000</u>	<u>1,266,000</u>	<u>1,348,000</u>	
J035	Junior Teacher	BPS-09	2	1	423,000	400,000
J029	Junior Science Teacher	BPS-09	1	2	118,000	517,000
P047	Primary Teacher	BPS-07	2	2	325,000	431,000
A012	TOTAL ALLOWANCES		<u>700,000</u>	<u>806,000</u>	<u>931,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>700,000</u>	<u>806,000</u>	<u>931,000</u>	
A01202	House Rent Allowance		66,000		147,000	
A01203	Conveyance Allowance		140,000		198,000	
A0120X	Ad-hoc Allowance - 2010		162,000		0	
A01211	Hill Allow.(Personal Allowance)		2,000		7,000	
A01217	Medical Allowance		80,000		116,000	
A0122M	Ad-hoc Relief Allowance - 2016		198,000		155,000	
A0122Y	Ad-hoc Relief Allowance - 2017				232,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		72,000	
GRAND TOTAL			<u>2,041,000</u>	<u>2,611,000</u>	<u>2,862,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0368	<u>GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,632,000</u>	<u>3,524,000</u>	<u>3,882,000</u>	
A011	TOTAL PAY		<u>2,208,000</u>	<u>2,547,000</u>	<u>2,729,000</u>	
A01101	PAY OF OFFICERS		<u>915,000</u>	<u>1,047,000</u>	<u>1,131,000</u>	
S071	Senior Teacher	BPS-16	1	1	915,000	1,131,000
A01151	PAY OF OTHER STAFF		<u>1,293,000</u>	<u>1,500,000</u>	<u>1,598,000</u>	
J035	Junior Teacher	BPS-09	2	1	349,000	572,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	3	3	826,000	1,026,000
A012	TOTAL ALLOWANCES		<u>1,424,000</u>	<u>977,000</u>	<u>1,153,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,424,000</u>	<u>977,000</u>	<u>1,153,000</u>	
A01202	House Rent Allowance		241,000		219,000	
A01203	Conveyance Allowance		286,000		197,000	
A0120X	Ad-hoc Allowance - 2010		388,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		124,000		122,000	
A0122M	Ad-hoc Relief Allowance - 2016		326,000		221,000	
A0122Y	Ad-hoc Relief Allowance - 2017				327,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		51,000	
GRAND TOTAL			<u>3,632,000</u>	<u>3,524,000</u>	<u>3,882,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0369	<u>GIRLS MIDDLE SCHOOL SAMILAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,251,000</u>	<u>2,315,000</u>	<u>2,556,000</u>	
A011	TOTAL PAY		<u>1,522,000</u>	<u>1,669,000</u>	<u>1,796,000</u>	
A01101	PAY OF OFFICERS		<u>664,000</u>	<u>786,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	664,000	856,000
A01151	PAY OF OTHER STAFF		<u>858,000</u>	<u>883,000</u>	<u>940,000</u>	
J035	Junior Teacher	BPS-09	2	1	517,000	659,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	1	1	223,000	281,000
A012	TOTAL ALLOWANCES		<u>729,000</u>	<u>646,000</u>	<u>760,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>729,000</u>	<u>646,000</u>	<u>760,000</u>	
A01202	House Rent Allowance		72,000		132,000	
A01203	Conveyance Allowance		129,000		140,000	
A0120X	Ad-hoc Allowance - 2010		193,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		73,000		73,000	
A0122M	Ad-hoc Relief Allowance - 2016		224,000		149,000	
A0122Y	Ad-hoc Relief Allowance - 2017				216,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		27,000		36,000	
GRAND TOTAL			<u>2,251,000</u>	<u>2,315,000</u>	<u>2,556,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0370	<u>GIRLS MIDDLE SCHOOL DUBSI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,758,000	4,903,000	5,384,000	
A011	TOTAL PAY		3,023,000	3,401,000	3,636,000	
A01101	PAY OF OFFICERS		502,000	573,000	627,000	
S071	Senior Teacher	BPS-16	1	1	502,000	627,000
A01151	PAY OF OTHER STAFF		2,521,000	2,828,000	3,009,000	
J035	Junior Teacher	BPS-09	4	4	1,308,000	1,611,000
P047	Primary Teacher	BPS-07	5	5	1,105,000	1,266,000
N004	Naib Qasid	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		1,735,000	1,502,000	1,748,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,735,000	1,502,000	1,748,000	
A01202	House Rent Allowance		192,000		294,000	
A01203	Conveyance Allowance		357,000		382,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		416,000		0	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		204,000		204,000	
A0122M	Ad-hoc Relief Allowance - 2016		446,000		306,000	
A0122Y	Ad-hoc Relief Allowance - 2017				436,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		93,000		99,000	
GRAND TOTAL			4,758,000	4,903,000	5,384,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0371	<u>GIRLS MIDDLE SCHOOL DHERIER KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,445,000	5,746,000	6,262,000
A011	TOTAL PAY		12	12	3,465,000
A01101	PAY OF OFFICERS		1	1	413,000
S071	Senior Teacher	BPS-16	1	1	413,000
A01151	PAY OF OTHER STAFF		11	11	3,052,000
J035	Junior Teacher	BPS-09	4	4	1,210,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	5	5	1,310,000
N004	Naib Qasid	BPS-01	1	1	174,000
A012	TOTAL ALLOWANCES		1,980,000	1,644,000	1,909,000
A012-1	TOTAL REGULAR ALLOWANCES		1,980,000	1,644,000	1,909,000
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				391,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				519,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				220,000
A0122M	Ad-hoc Relief Allowance - 2016				511,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				111,000
GRAND TOTAL			5,445,000	5,746,000	6,262,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0372	<u>GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,052,000</u>	<u>2,160,000</u>	<u>2,374,000</u>	
A011	TOTAL PAY		<u>1,281,000</u>	<u>1,482,000</u>	<u>1,589,000</u>	
A01101	PAY OF OFFICERS		<u>444,000</u>	<u>505,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	444,000	546,000
A01151	PAY OF OTHER STAFF		<u>837,000</u>	<u>977,000</u>	<u>1,043,000</u>	
J035	Junior Teacher	BPS-09	1	2	253,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	241,000	301,000
P047	Primary Teacher	BPS-07	2	2	343,000	426,000
A012	TOTAL ALLOWANCES		<u>771,000</u>	<u>678,000</u>	<u>785,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>771,000</u>	<u>678,000</u>	<u>785,000</u>	
A01202	House Rent Allowance		84,000		126,000	
A01203	Conveyance Allowance		175,000		175,000	
A0120X	Ad-hoc Allowance - 2010		157,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		96,000		97,000	
A0122M	Ad-hoc Relief Allowance - 2016		189,000		126,000	
A0122Y	Ad-hoc Relief Allowance - 2017				191,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,052,000</u>	<u>2,160,000</u>	<u>2,374,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0373	<u>GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,732,000</u>	<u>5,704,000</u>	<u>6,265,000</u>	
A011	TOTAL PAY		<u>3,638,000</u>	<u>4,033,000</u>	<u>4,312,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>752,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	822,000
A01151	PAY OF OTHER STAFF		<u>2,982,000</u>	<u>3,281,000</u>	<u>3,490,000</u>	
J035	Junior Teacher	BPS-09	5	5	1,761,000	1,845,000
P047	Primary Teacher	BPS-07	5	5	1,047,000	1,429,000
N004	Naib Qasid	BPS-01	1	1	174,000	216,000
A012	TOTAL ALLOWANCES		<u>2,094,000</u>	<u>1,671,000</u>	<u>1,953,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,094,000</u>	<u>1,671,000</u>	<u>1,953,000</u>	
A01202	House Rent Allowance				228,000	339,000
A01203	Conveyance Allowance				417,000	391,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				530,000	0
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01217	Medical Allowance				238,000	232,000
A0122M	Ad-hoc Relief Allowance - 2016				537,000	338,000
A0122Y	Ad-hoc Relief Allowance - 2017					517,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				114,000	111,000
GRAND TOTAL			<u>5,732,000</u>	<u>5,704,000</u>	<u>6,265,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0374	<u>GIRLS MIDDLE SCHOOL HILLAAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,068,000</u>	<u>2,237,000</u>	<u>2,457,000</u>	
A011	TOTAL PAY		<u>1,285,000</u>	<u>1,549,000</u>	<u>1,659,000</u>	
A01101	PAY OF OFFICERS		<u>398,000</u>	<u>418,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	398,000	455,000
A01151	PAY OF OTHER STAFF		<u>887,000</u>	<u>1,131,000</u>	<u>1,204,000</u>	
J035	Junior Teacher	BPS-09	1	1	300,000	344,000
P047	Primary Teacher	BPS-07	3	3	587,000	860,000
A012	TOTAL ALLOWANCES		<u>783,000</u>	<u>688,000</u>	<u>798,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>783,000</u>	<u>688,000</u>	<u>798,000</u>	
A01202	House Rent Allowance		84,000		129,000	
A01203	Conveyance Allowance		175,000		186,000	
A0120X	Ad-hoc Allowance - 2010		179,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		93,000		91,000	
A0122M	Ad-hoc Relief Allowance - 2016		190,000		131,000	
A0122Y	Ad-hoc Relief Allowance - 2017				199,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		51,000	
GRAND TOTAL			<u>2,068,000</u>	<u>2,237,000</u>	<u>2,457,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0375	<u>GIRLS MIDDLE SCHOOL KAKANI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,211,000</u>	<u>2,094,000</u>	<u>2,302,000</u>	
A011	TOTAL PAY		<u>1,366,000</u>	<u>1,425,000</u>	<u>1,529,000</u>	
A01101	PAY OF OFFICERS		<u>413,000</u>	<u>469,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	413,000	510,000
A01151	PAY OF OTHER STAFF		<u>953,000</u>	<u>956,000</u>	<u>1,019,000</u>	
J035	Junior Teacher	BPS-09	1	1	384,000	491,000
P047	Primary Teacher	BPS-07	3	3	569,000	528,000
A012	TOTAL ALLOWANCES		<u>845,000</u>	<u>669,000</u>	<u>773,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>845,000</u>	<u>669,000</u>	<u>773,000</u>	
A01202	House Rent Allowance		90,000		125,000	
A01203	Conveyance Allowance		186,000		190,000	
A0120X	Ad-hoc Allowance - 2010		214,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		94,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		201,000		121,000	
A0122Y	Ad-hoc Relief Allowance - 2017				183,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		51,000	
GRAND TOTAL			<u>2,211,000</u>	<u>2,094,000</u>	<u>2,302,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0376	<u>GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,372,000	4,484,000	4,911,000
A011	TOTAL PAY		8	8	2,823,000
A01101	PAY OF OFFICERS		1	1	946,000
S071	Senior Teacher	BPS-16	1	1	946,000
A01151	PAY OF OTHER STAFF		7	7	1,877,000
J035	Junior Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	5	5	1,558,000
N004	Naib Qasid	BPS-01	1	1	138,000
A012	TOTAL ALLOWANCES		1,549,000	1,248,000	1,466,000
A012-1	TOTAL REGULAR ALLOWANCES		1,549,000	1,248,000	1,466,000
A01202	House Rent Allowance		182,000		266,000
A01203	Conveyance Allowance		265,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		429,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		183,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016		416,000		275,000
A0122Y	Ad-hoc Relief Allowance - 2017				413,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		54,000		57,000
GRAND TOTAL			4,372,000	4,484,000	4,911,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0377	<u>GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,223,000	2,645,000	2,933,000
A011	TOTAL PAY		7	7	2,012,000
A01101	PAY OF OFFICERS		1	1	731,000
S071	Senior Teacher	BPS-16	1	1	731,000
A01151	PAY OF OTHER STAFF		6	6	1,281,000
J035	Junior Teacher	BPS-09	1	1	241,000
P047	Primary Teacher	BPS-07	4	4	905,000
N004	Naib Qasid	BPS-01	1	1	135,000
A012	TOTAL ALLOWANCES		1,211,000	856,000	1,002,000
A012-1	TOTAL REGULAR ALLOWANCES		1,211,000	856,000	1,002,000
A01202	House Rent Allowance		169,000		191,000
A01203	Conveyance Allowance		242,000		230,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		284,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		145,000		119,000
A0122M	Ad-hoc Relief Allowance - 2016		297,000		152,000
A0122Y	Ad-hoc Relief Allowance - 2017				232,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		54,000		60,000
GRAND TOTAL			3,223,000	2,645,000	2,933,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0378	<u>GIRLS MIDDLE SCHOOL DAHMAL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,536,000	2,952,000	3,244,000
A011	TOTAL PAY		7	7	1,523,000
A01101	PAY OF OFFICERS		1	1	521,000
S071	Senior Teacher	BPS-16	1	1	521,000
A01151	PAY OF OTHER STAFF		6	6	1,002,000
J029	Junior Science Teacher	BPS-09	2	2	259,000
P047	Primary Teacher	BPS-07	3	3	626,000
N004	Naib Qasid	BPS-01	1	1	117,000
A012	TOTAL ALLOWANCES		1,013,000	908,000	1,055,000
A012-1	TOTAL REGULAR ALLOWANCES		1,013,000	908,000	1,055,000
A01202	House Rent Allowance		111,000		174,000
A01203	Conveyance Allowance		285,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		211,000		0
A01211	Hill Allow.(Personal Allowance)		5,000		10,000
A01217	Medical Allowance		119,000		137,000
A0122M	Ad-hoc Relief Allowance - 2016		225,000		173,000
A0122Y	Ad-hoc Relief Allowance - 2017				263,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		2,000
A01289	Teaching Allowance		48,000		57,000
GRAND TOTAL			2,536,000	2,952,000	3,244,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0512	<u>GIRLS MIDDLE PEHLI KHANDHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,905,000</u>	<u>2,948,000</u>	<u>3,214,000</u>	
A011	TOTAL PAY		<u>1,954,000</u>	<u>2,095,000</u>	<u>2,232,000</u>	
A01101	PAY OF OFFICERS		<u>505,000</u>	<u>592,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	505,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,449,000</u>	<u>1,503,000</u>	<u>1,595,000</u>	
J029	Junior Science Teacher	BPS-09	2	1	329,000	238,000
J035	Junior Teacher	BPS-09	1	1	118,000	141,000
P047	Primary Teacher	BPS-07	3	3	1,002,000	1,216,000
A012	TOTAL ALLOWANCES		<u>951,000</u>	<u>853,000</u>	<u>982,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>951,000</u>	<u>853,000</u>	<u>982,000</u>	
A01202	House Rent Allowance		87,000		150,000	
A01203	Conveyance Allowance		175,000		198,000	
A0120X	Ad-hoc Allowance - 2010		248,000		0	
A01217	Medical Allowance		100,000		119,000	
A0122M	Ad-hoc Relief Allowance - 2016		288,000		178,000	
A0122Y	Ad-hoc Relief Allowance - 2017				268,000	
A01253	Science Allowance		1,000		2,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		63,000	
GRAND TOTAL			<u>2,905,000</u>	<u>2,948,000</u>	<u>3,214,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0426	<u>GIRLS MIDDLE SCHOOL THROCHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,148,000</u>	<u>2,237,000</u>	<u>2,473,000</u>	
A011	TOTAL PAY		<u>1,328,000</u>	<u>1,539,000</u>	<u>1,659,000</u>	
A01101	PAY OF OFFICERS		<u>336,000</u>	<u>382,000</u>	<u>418,000</u>	
S071	Senior Teacher	BPS-16	1	1	336,000	418,000
A01151	PAY OF OTHER STAFF		<u>992,000</u>	<u>1,157,000</u>	<u>1,241,000</u>	
J035	Junior Teacher	BPS-09	1	1	282,000	350,000
P047	Primary Teacher	BPS-07	3	3	710,000	891,000
A012	TOTAL ALLOWANCES		<u>820,000</u>	<u>698,000</u>	<u>814,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>820,000</u>	<u>698,000</u>	<u>814,000</u>	
A01202	House Rent Allowance		93,000		140,000	
A01203	Conveyance Allowance		198,000		197,000	
A0120X	Ad-hoc Allowance - 2010		196,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		90,000		89,000	
A0122M	Ad-hoc Relief Allowance - 2016		196,000		130,000	
A0122Y	Ad-hoc Relief Allowance - 2017				199,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		45,000	
GRAND TOTAL			<u>2,148,000</u>	<u>2,237,000</u>	<u>2,473,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0528	<u>GIRLS MIDDLE SCHOOL BRATLA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,620,000	3,674,000	4,039,000
A011	TOTAL PAY		8	8	2,279,000
A01101	PAY OF OFFICERS		1	1	502,000
S071	Senior Teacher	BPS-16	1	1	502,000
A01151	PAY OF OTHER STAFF		7	7	1,777,000
J035	Junior Teacher	BPS-09	2	2	599,000
J029	Junior Science Teacher	BPS-09	1	1	288,000
P047	Primary Teacher	BPS-07	3	3	693,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,341,000	1,106,000	1,291,000
A012-1	TOTAL REGULAR ALLOWANCES		1,341,000	1,106,000	1,291,000
A01202	House Rent Allowance		149,000		224,000
A01203	Conveyance Allowance		287,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		322,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		12,000
A01217	Medical Allowance		150,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016		336,000		214,000
A0122Y	Ad-hoc Relief Allowance - 2017				330,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			3,620,000	3,674,000	4,039,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0529	<u>GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,989,000</u>	<u>2,806,000</u>	<u>3,093,000</u>	
A011	TOTAL PAY		<u>1,834,000</u>	<u>1,882,000</u>	<u>2,022,000</u>	
A01101	PAY OF OFFICERS		<u>536,000</u>	<u>522,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	536,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,298,000</u>	<u>1,360,000</u>	<u>1,458,000</u>	
J035	Junior Teacher	BPS-09	2	2	432,000	479,000
J029	Junior Science Teacher	BPS-09	1	1	188,000	198,000
P047	Primary Teacher	BPS-07	3	3	562,000	649,000
N004	Naib Qasid	BPS-01	1	1	116,000	132,000
A012	TOTAL ALLOWANCES		<u>1,155,000</u>	<u>924,000</u>	<u>1,071,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,155,000</u>	<u>924,000</u>	<u>1,071,000</u>	
A01202	House Rent Allowance		122,000		185,000	
A01203	Conveyance Allowance		243,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		276,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		157,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		271,000		161,000	
A0122Y	Ad-hoc Relief Allowance - 2017				243,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		75,000	
GRAND TOTAL			<u>2,989,000</u>	<u>2,806,000</u>	<u>3,093,000</u>	

1290
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0546	<u>GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	1,756,000
A011	TOTAL PAY		0	0	1,116,000
A01101	PAY OF OFFICERS		0	0	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	0	862,000
J035	Junior Teacher	BPS-09			154,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			554,000
A012	TOTAL ALLOWANCES		0	0	640,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	640,000
A01202	House Rent Allowance				88,000
A01203	Conveyance Allowance				176,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				101,000
A0122M	Ad-hoc Relief Allowance - 2016		0		86,000
A0122Y	Ad-hoc Relief Allowance - 2017				112,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			0	0	1,756,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0547	<u>GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	1,989,000
A011	TOTAL PAY		0	0	1,303,000
A01101	PAY OF OFFICERS		0	0	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	0	1,049,000
J035	Junior Teacher	BPS-09			154,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			741,000
A012	TOTAL ALLOWANCES		0	0	686,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	686,000
A01202	House Rent Allowance				93,000
A01203	Conveyance Allowance				187,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				101,000
A0122M	Ad-hoc Relief Allowance - 2016				101,000
A0122Y	Ad-hoc Relief Allowance - 2017				130,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			0	0	1,989,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0591	<u>GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	2,175,000
A011	TOTAL PAY		0	0	1,476,000
A01101	PAY OF OFFICERS		0	0	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	0	1,222,000
J035	Junior Teacher	BPS-09			154,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			914,000
A012	TOTAL ALLOWANCES		0	0	699,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	699,000
A01202	House Rent Allowance				87,000
A01203	Conveyance Allowance				175,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				83,000
A0122M	Ad-hoc Relief Allowance - 2016				115,000
A0122Y	Ad-hoc Relief Allowance - 2017				177,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			0	0	2,175,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0592	<u>GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	2,107,000
A011	TOTAL PAY		0	0	1,448,000
A01101	PAY OF OFFICERS		0	0	264,000
S071	Senior Teacher	BPS-16			264,000
A01151	PAY OF OTHER STAFF		0	0	1,184,000
J035	Junior Teacher	BPS-09			154,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			876,000
A012	TOTAL ALLOWANCES		0	0	659,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	659,000
A01202	House Rent Allowance				86,000
A01203	Conveyance Allowance				175,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				83,000
A0122M	Ad-hoc Relief Allowance - 2016				112,000
A0122Y	Ad-hoc Relief Allowance - 2017				144,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				54,000
GRAND TOTAL			0	0	2,107,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0594	<u>GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	1,960,000
A011	TOTAL PAY		0	0	1,309,000
A01101	PAY OF OFFICERS		0	0	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	0	1,055,000
J035	Junior Teacher	BPS-09			154,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			747,000
A012	TOTAL ALLOWANCES		0	0	651,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	651,000
A01202	House Rent Allowance				82,000
A01203	Conveyance Allowance				164,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				83,000
A0122M	Ad-hoc Relief Allowance - 2016				103,000
A0122Y	Ad-hoc Relief Allowance - 2017				157,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			0	0	1,960,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0595	<u>GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	1,616,000
A011	TOTAL PAY		0	0	1,002,000
A01101	PAY OF OFFICERS		0	0	254,000
S071	Senior Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	0	748,000
J035	Junior Teacher	BPS-09			154,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			440,000
A012	TOTAL ALLOWANCES		0	0	614,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	614,000
A01202	House Rent Allowance				116,000
A01203	Conveyance Allowance				153,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				77,000
A0122M	Ad-hoc Relief Allowance - 2016		0		83,000
A0122Y	Ad-hoc Relief Allowance - 2017				120,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	0	1,616,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0596	<u>GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	2,423,000
A011	TOTAL PAY		0	0	1,443,000
A01101	PAY OF OFFICERS		0	0	406,000
S071	Senior Teacher	BPS-16			406,000
A01151	PAY OF OTHER STAFF		0	0	1,037,000
J035	Junior Teacher	BPS-09			327,000
J029	Junior Science Teacher	BPS-09			154,000
P047	Primary Teacher	BPS-07			556,000
A012	TOTAL ALLOWANCES		0	0	980,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	980,000
A01202	House Rent Allowance				140,000
A01203	Conveyance Allowance				284,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				119,000
A0122M	Ad-hoc Relief Allowance - 2016		0		156,000
A0122Y	Ad-hoc Relief Allowance - 2017				201,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				75,000
GRAND TOTAL			0	0	2,423,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0242	<u>GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,331,000	4,593,000	5,364,000
A011	TOTAL PAY		9	9	2,852,000
A01101	PAY OF OFFICERS		1	1	823,000
S071	Senior Teacher	BPS-16	1	1	823,000
A01151	PAY OF OTHER STAFF		8	8	2,029,000
J035	Junior Teacher	BPS-09	3	3	636,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	3	3	1,165,000
N004	Naib Qasid	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		1,479,000	1,260,000	1,575,000
A012-1	TOTAL REGULAR ALLOWANCES		1,479,000	1,260,000	1,575,000
A01202	House Rent Allowance		173,000		282,000
A01203	Conveyance Allowance		253,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		406,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		12,000
A01217	Medical Allowance		154,000		172,000
A0122M	Ad-hoc Relief Allowance - 2016		421,000		304,000
A0122Y	Ad-hoc Relief Allowance - 2017				455,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		54,000		66,000
GRAND TOTAL			4,331,000	4,593,000	5,364,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0243	<u>GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,806,000	4,014,000	4,715,000
A011	TOTAL PAY		2,987,000	2,639,000	2,987,000
A01101	PAY OF OFFICERS		685,000	519,000	685,000
S071	Senior Teacher	BPS-16	1	1	685,000
A01151	PAY OF OTHER STAFF		2,302,000	2,120,000	2,302,000
J035	Junior Teacher	BPS-09	2	2	891,000
J029	Junior Science Teacher	BPS-09	1	1	300,000
P047	Primary Teacher	BPS-07	5	5	988,000
N004	Naib Qasid	BPS-01	1	1	123,000
A012	TOTAL ALLOWANCES		1,819,000	1,375,000	1,728,000
A012-1	TOTAL REGULAR ALLOWANCES		1,819,000	1,375,000	1,728,000
A01202	House Rent Allowance		278,000		417,000
A01203	Conveyance Allowance		337,000		337,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		445,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		209,000		209,000
A0122M	Ad-hoc Relief Allowance - 2016		441,000		298,000
A0122Y	Ad-hoc Relief Allowance - 2017				358,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		90,000		90,000
GRAND TOTAL			4,806,000	4,014,000	4,715,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0244	<u>GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,332,000</u>	<u>4,028,000</u>	<u>4,693,000</u>	
A011	TOTAL PAY		<u>2,742,000</u>	<u>2,804,000</u>	<u>3,163,000</u>	
A01101	PAY OF OFFICERS		<u>599,000</u>	<u>453,000</u>	<u>607,000</u>	
S071	Senior Teacher	BPS-16	1	1	599,000	607,000
A01151	PAY OF OTHER STAFF		<u>2,143,000</u>	<u>2,351,000</u>	<u>2,556,000</u>	
J035	Junior Teacher	BPS-09	3	3	857,000	1,024,000
P047	Primary Teacher	BPS-07	4	4	1,064,000	1,268,000
N004	Naib Qasid	BPS-01	1	1	222,000	264,000
A012	TOTAL ALLOWANCES		<u>1,590,000</u>	<u>1,224,000</u>	<u>1,530,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,590,000</u>	<u>1,224,000</u>	<u>1,530,000</u>	
A01202	House Rent Allowance				200,000	300,000
A01203	Conveyance Allowance				310,000	310,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				394,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				175,000	175,000
A0122M	Ad-hoc Relief Allowance - 2016				404,000	258,000
A0122Y	Ad-hoc Relief Allowance - 2017					380,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				87,000	87,000
GRAND TOTAL			<u>4,332,000</u>	<u>4,028,000</u>	<u>4,693,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0245	<u>GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,420,000	5,369,000	6,299,000
A011	TOTAL PAY		9	9	3,493,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		8	8	2,732,000
J035	Junior Teacher	BPS-09	2	2	821,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
A048	Arabic Teacher	BPS-09	1	1	475,000
P047	Primary Teacher	BPS-07	3	3	1,205,000
N004	Naib Qasid	BPS-01	1	1	113,000
A012	TOTAL ALLOWANCES		1,927,000	1,552,000	1,977,000
A012-1	TOTAL REGULAR ALLOWANCES		1,927,000	1,552,000	1,977,000
A01202	House Rent Allowance		301,000		482,000
A01203	Conveyance Allowance		339,000		362,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		520,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		170,000		188,000
A0122M	Ad-hoc Relief Allowance - 2016		515,000		332,000
A0122Y	Ad-hoc Relief Allowance - 2017				519,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		57,000		69,000
GRAND TOTAL			5,420,000	5,369,000	6,299,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0246	<u>GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,936,000	3,808,000	4,483,000
A011	TOTAL PAY		7	7	2,547,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		6	6	1,786,000
J035	Junior Teacher	BPS-09	2	2	754,000
P047	Primary Teacher	BPS-07	3	3	828,000
N004	Naib Qasid	BPS-01	1	1	204,000
A012	TOTAL ALLOWANCES		1,389,000	1,063,000	1,332,000
A012-1	TOTAL REGULAR ALLOWANCES		1,389,000	1,063,000	1,332,000
A01202	House Rent Allowance		166,000		248,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		382,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		376,000		241,000
A0122Y	Ad-hoc Relief Allowance - 2017				378,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		60,000		60,000
GRAND TOTAL			3,936,000	3,808,000	4,483,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0247	<u>GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,217,000</u>	<u>2,262,000</u>	<u>2,640,000</u>	
A011	TOTAL PAY		<u>1,360,000</u>	<u>1,566,000</u>	<u>1,782,000</u>	
A01101	PAY OF OFFICERS		<u>383,000</u>	<u>360,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	383,000	473,000
A01151	PAY OF OTHER STAFF		<u>977,000</u>	<u>1,206,000</u>	<u>1,309,000</u>	
J035	Junior Teacher	BPS-09	1	1	300,000	372,000
J029	Junior Science Teacher	BPS-09	1	1	188,000	256,000
P047	Primary Teacher	BPS-07	2	2	328,000	484,000
N004	Naib Qasid	BPS-01	1	1	161,000	197,000
A012	TOTAL ALLOWANCES		<u>857,000</u>	<u>696,000</u>	<u>858,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>857,000</u>	<u>696,000</u>	<u>858,000</u>	
A01202	House Rent Allowance		91,000		140,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		201,000		0	
A01211	Hill Allow.(Personal Allowance)		0		0	
A01217	Medical Allowance		110,000		110,000	
A0122M	Ad-hoc Relief Allowance - 2016		201,000		140,000	
A0122Y	Ad-hoc Relief Allowance - 2017				214,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,217,000</u>	<u>2,262,000</u>	<u>2,640,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0248	<u>GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,260,000	5,222,000	6,105,000	
A011	TOTAL PAY		3,322,000	3,685,000	4,160,000	
A01101	PAY OF OFFICERS		743,000	705,000	925,000	
S071	Senior Teacher	BPS-16	1	1	743,000	925,000
A01151	PAY OF OTHER STAFF		2,579,000	2,980,000	3,235,000	
J035	Junior Teacher	BPS-09	2	2	801,000	984,000
A048	Arabic Teacher	BPS-09	1	1	441,000	372,000
J029	Junior Science Teacher	BPS-09	1	1	304,000	601,000
P047	Primary Teacher	BPS-07	4	4	917,000	1,135,000
N004	Naib Qasid	BPS-01	1	1	116,000	143,000
A012	TOTAL ALLOWANCES		1,938,000	1,537,000	1,945,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,938,000	1,537,000	1,945,000	
A01202	House Rent Allowance				289,000	447,000
A01203	Conveyance Allowance				333,000	359,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				501,000	0
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				203,000	202,000
A0122M	Ad-hoc Relief Allowance - 2016				490,000	316,000
A0122Y	Ad-hoc Relief Allowance - 2017					499,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				99,000	99,000
GRAND TOTAL			5,260,000	5,222,000	6,105,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0249	<u>GIRLS MIDDLE SCHOOL TAKI PURE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,626,000	4,288,000	4,923,000
A011	TOTAL PAY		9	9	3,043,000
A01101	PAY OF OFFICERS		1	1	423,000
S071	Senior Teacher	BPS-16	1	1	423,000
A01151	PAY OF OTHER STAFF		8	8	2,620,000
J035	Junior Teacher	BPS-09	3	3	910,000
J029	Junior Science Teacher	BPS-09	1	1	264,000
P047	Primary Teacher	BPS-07	3	3	1,246,000
N004	Naib Qasid	BPS-01	1	1	200,000
A012	TOTAL ALLOWANCES		1,583,000	1,227,000	1,513,000
A012-1	TOTAL REGULAR ALLOWANCES		1,583,000	1,227,000	1,513,000
A01202	House Rent Allowance		147,000		231,000
A01203	Conveyance Allowance		313,000		325,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		439,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		12,000
A01217	Medical Allowance		149,000		167,000
A0122M	Ad-hoc Relief Allowance - 2016		449,000		279,000
A0122Y	Ad-hoc Relief Allowance - 2017				409,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		81,000
GRAND TOTAL			4,626,000	4,288,000	4,923,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0250	<u>GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,531,000	3,331,000	3,935,000	
A011	TOTAL PAY		2,115,000	2,225,000	2,563,000	
A01101	PAY OF OFFICERS		512,000	486,000	650,000	
S071	Senior Teacher	BPS-16	1	1	512,000	650,000
A01151	PAY OF OTHER STAFF		1,603,000	1,739,000	1,913,000	
J035	Junior Teacher	BPS-09	2	2	594,000	634,000
J029	Junior Science Teacher	BPS-09	1	1	151,000	242,000
P047	Primary Teacher	BPS-07	4	4	730,000	880,000
N004	Naib Qasid	BPS-01	1	1	128,000	157,000
A012	TOTAL ALLOWANCES		1,416,000	1,106,000	1,372,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,416,000	1,106,000	1,372,000	
A01202	House Rent Allowance		174,000		258,000	
A01203	Conveyance Allowance		321,000		299,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		326,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		168,000		168,000	
A0122M	Ad-hoc Relief Allowance - 2016		312,000		221,000	
A0122Y	Ad-hoc Relief Allowance - 2017				308,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		99,000	
GRAND TOTAL			3,531,000	3,331,000	3,935,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0251	<u>GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,927,000	3,778,000	4,523,000
A011	TOTAL PAY		7	7	2,509,000
A01101	PAY OF OFFICERS		1	1	1,099,000
S071	Senior Teacher	BPS-16	1	1	1,099,000
A01151	PAY OF OTHER STAFF		6	6	1,410,000
J035	Junior Teacher	BPS-09	2	2	555,000
P047	Primary Teacher	BPS-07	3	3	745,000
N004	Naib Qasid	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		1,418,000	1,092,000	1,362,000
A012-1	TOTAL REGULAR ALLOWANCES		1,418,000	1,092,000	1,362,000
A01202	House Rent Allowance		164,000		246,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		389,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		177,000		177,000
A0122M	Ad-hoc Relief Allowance - 2016		370,000		242,000
A0122Y	Ad-hoc Relief Allowance - 2017				379,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			3,927,000	3,778,000	4,523,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0252	<u>GIRLS MIDDLE SCHOOL BATLI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,039,000	2,929,000	3,411,000	
A011	TOTAL PAY		1,907,000	2,060,000	2,343,000	
A01101	PAY OF OFFICERS		552,000	519,000	674,000	
S071	Senior Teacher	BPS-16	1	1	552,000	674,000
A01151	PAY OF OTHER STAFF		1,355,000	1,541,000	1,669,000	
J035	Junior Teacher	BPS-09	2	2	407,000	507,000
P047	Primary Teacher	BPS-07	3	3	751,000	926,000
N004	Naib Qasid	BPS-01	1	1	197,000	236,000
A012	TOTAL ALLOWANCES		1,132,000	869,000	1,068,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,132,000	869,000	1,068,000	
A01202	House Rent Allowance		107,000		161,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		300,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		140,000		140,000	
A0122M	Ad-hoc Relief Allowance - 2016		281,000		182,000	
A0122Y	Ad-hoc Relief Allowance - 2017				281,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			3,039,000	2,929,000	3,411,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0253	<u>GIRLS MIDDLE SCHOOL BHAILI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,909,000	3,805,000	4,498,000	
A011	TOTAL PAY		2,481,000	2,710,000	3,133,000	
A01101	PAY OF OFFICERS		884,000	895,000	1,168,000	
S071	Senior Teacher	BPS-16	1	1	884,000	1,168,000
A01151	PAY OF OTHER STAFF		1,597,000	1,815,000	1,965,000	
J035	Junior Teacher	BPS-09	2	2	761,000	931,000
P047	Primary Teacher	BPS-07	3	3	740,000	916,000
N004	Naib Qasid	BPS-01	1	1	96,000	118,000
A012	TOTAL ALLOWANCES		1,428,000	1,095,000	1,365,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,428,000	1,095,000	1,365,000	
A01202	House Rent Allowance		163,000		246,000	
A01203	Conveyance Allowance		256,000		256,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		391,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		171,000		171,000	
A0122M	Ad-hoc Relief Allowance - 2016		366,000		235,000	
A0122Y	Ad-hoc Relief Allowance - 2017				376,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			3,909,000	3,805,000	4,498,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0254	<u>GIRLS MIDDLE SCHOOL BATHROIE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,701,000	3,378,000	3,898,000	
A011	TOTAL PAY		2,230,000	2,411,000	2,705,000	
A01101	PAY OF OFFICERS		429,000	403,000	528,000	
S071	Senior Teacher	BPS-16	1	1	429,000	528,000
A01151	PAY OF OTHER STAFF		1,801,000	2,008,000	2,177,000	
J035	Junior Teacher	BPS-09	2	2	790,000	973,000
P047	Primary Teacher	BPS-07	3	3	792,000	941,000
N004	Naib Qasid	BPS-01	1	1	219,000	263,000
A012	TOTAL ALLOWANCES		1,471,000	967,000	1,193,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,471,000	967,000	1,193,000	
A01202	House Rent Allowance		121,000		180,000	
A01203	Conveyance Allowance		267,000		267,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		333,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		14,000	
A01217	Medical Allowance		339,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		329,000		211,000	
A0122Y	Ad-hoc Relief Allowance - 2017				325,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			3,701,000	3,378,000	3,898,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0255	<u>GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,040,000	3,940,000	4,640,000
A011	TOTAL PAY		8	8	2,544,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		7	7	1,783,000
J035	Junior Teacher	BPS-09	2	2	536,000
J029	Junior Science Teacher	BPS-09	1	1	237,000
P047	Primary Teacher	BPS-07	3	3	855,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		1,496,000	1,157,000	1,448,000
A012-1	TOTAL REGULAR ALLOWANCES		1,496,000	1,157,000	1,448,000
A01202	House Rent Allowance		183,000		278,000
A01203	Conveyance Allowance		287,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		387,000		0
A01211	Hill Allow.(Personal Allowance)		17,000		14,000
A01217	Medical Allowance		166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016		375,000		250,000
A0122Y	Ad-hoc Relief Allowance - 2017				383,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,040,000	3,940,000	4,640,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0256	<u>GIRLS MIDDLE SCHOOL BIHARI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,712,000	3,434,000	3,965,000
A011	TOTAL PAY		7	7	2,295,000
A01101	PAY OF OFFICERS		1	1	714,000
S071	Senior Teacher	BPS-16	1	1	714,000
A01151	PAY OF OTHER STAFF		6	6	1,581,000
J035	Junior Teacher	BPS-09	2	2	702,000
P047	Primary Teacher	BPS-07	3	3	728,000
N004	Naib Qasid	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		1,417,000	1,082,000	1,315,000
A012-1	TOTAL REGULAR ALLOWANCES		1,417,000	1,082,000	1,315,000
A01202	House Rent Allowance		136,000		173,000
A01203	Conveyance Allowance		351,000		376,000
A01207	Washing Allowance		2,000		1,000
A01208	Dress Allowance		2,000		1,000
A0120X	Ad-hoc Allowance - 2010		354,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		147,000		147,000
A0122M	Ad-hoc Relief Allowance - 2016		339,000		213,000
A0122Y	Ad-hoc Relief Allowance - 2017				318,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			3,712,000	3,434,000	3,965,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0257	<u>GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,720,000	2,419,000	2,851,000	
A011	TOTAL PAY		1,572,000	1,624,000	1,866,000	
A01101	PAY OF OFFICERS		432,000	387,000	516,000	
S071	Senior Teacher	BPS-16	1	1	432,000	516,000
A01151	PAY OF OTHER STAFF		1,140,000	1,237,000	1,350,000	
J035	Junior Teacher	BPS-09	2	2	465,000	525,000
P047	Primary Teacher	BPS-07	3	3	559,000	686,000
N004	Naib Qasid	BPS-01	1	1	116,000	139,000
A012	TOTAL ALLOWANCES		1,148,000	795,000	985,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,148,000	795,000	985,000	
A01202	House Rent Allowance		159,000		180,000	
A01203	Conveyance Allowance		241,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		295,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		5,000	
A01217	Medical Allowance		129,000		129,000	
A0122M	Ad-hoc Relief Allowance - 2016		232,000		147,000	
A0122Y	Ad-hoc Relief Allowance - 2017				224,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			2,720,000	2,419,000	2,851,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0258	<u>GIRLS MIDDLE SCHOOL SEHALA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,518,000	4,851,000	5,669,000	
A011	TOTAL PAY		3,584,000	3,430,000	3,919,000	
A01101	PAY OF OFFICERS		1,146,000	920,000	1,192,000	
S071	Senior Teacher	BPS-16	1	1	1,146,000	1,192,000
A01151	PAY OF OTHER STAFF		2,438,000	2,510,000	2,727,000	
J035	Junior Teacher	BPS-09	2	2	635,000	786,000
J029	Junior Science Teacher	BPS-09	1	1	370,000	172,000
P047	Primary Teacher	BPS-07	5	5	1,272,000	1,572,000
N004	Naib Qasid	BPS-01	1	1	161,000	197,000
A012	TOTAL ALLOWANCES		1,934,000	1,421,000	1,750,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,934,000	1,421,000	1,750,000	
A01202	House Rent Allowance		188,000		282,000	
A01203	Conveyance Allowance		333,000		333,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		541,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		227,000		227,000	
A0122M	Ad-hoc Relief Allowance - 2016		529,000		327,000	
A0122Y	Ad-hoc Relief Allowance - 2017				465,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		90,000	
GRAND TOTAL			5,518,000	4,851,000	5,669,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0259	<u>GIRLS MIDDLE SCHOOL DHAIRI QASIM MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,050,000	3,978,000	4,570,000
A011	TOTAL PAY		8	8	2,565,000
A01101	PAY OF OFFICERS		1	1	459,000
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		7	7	2,106,000
J035	Junior Teacher	BPS-09	2	2	699,000
J029	Junior Science Teacher	BPS-09	1	1	441,000
P047	Primary Teacher	BPS-07	3	3	766,000
N004	Naib Qasid	BPS-01	1	1	200,000
A012	TOTAL ALLOWANCES		1,485,000	1,148,000	1,413,000
A012-1	TOTAL REGULAR ALLOWANCES		1,485,000	1,148,000	1,413,000
A01202	House Rent Allowance				143,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				396,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				172,000
A0122M	Ad-hoc Relief Allowance - 2016				378,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			4,050,000	3,978,000	4,570,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0260	<u>GIRLS MIDDLE SCHOOL MOHAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,970,000	2,387,000	2,811,000	
A011	TOTAL PAY		1,778,000	1,599,000	1,840,000	
A01101	PAY OF OFFICERS		693,000	388,000	510,000	
S071	Senior Teacher	BPS-16	1	1	693,000	510,000
A01151	PAY OF OTHER STAFF		1,085,000	1,211,000	1,330,000	
J035	Junior Teacher	BPS-09	2	2	418,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	345,000	445,000
N004	Naib Qasid	BPS-01	1	1	204,000	205,000
A012	TOTAL ALLOWANCES		1,192,000	788,000	971,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,192,000	788,000	971,000	
A01202	House Rent Allowance		148,000		167,000	
A01203	Conveyance Allowance		195,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		381,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		138,000		128,000	
A0122M	Ad-hoc Relief Allowance - 2016		262,000		148,000	
A0122Y	Ad-hoc Relief Allowance - 2017				221,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		72,000	
GRAND TOTAL			2,970,000	2,387,000	2,811,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0261	<u>GIRLS MIDDLE SCHOOL PAROTE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,002,000	2,913,000	3,388,000	
A011	TOTAL PAY		1,875,000	2,041,000	2,316,000	
A01101	PAY OF OFFICERS		475,000	446,000	583,000	
S071	Senior Teacher	BPS-16	1	1	475,000	583,000
A01151	PAY OF OTHER STAFF		1,400,000	1,595,000	1,733,000	
J035	Junior Teacher	BPS-09	2	2	599,000	743,000
P047	Primary Teacher	BPS-07	3	3	643,000	797,000
N004	Naib Qasid	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		1,127,000	872,000	1,072,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,127,000	872,000	1,072,000	
A01202	House Rent Allowance		107,000		161,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		287,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		135,000		135,000	
A0122M	Ad-hoc Relief Allowance - 2016		277,000		177,000	
A0122Y	Ad-hoc Relief Allowance - 2017				278,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			3,002,000	2,913,000	3,388,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0263	<u>GIRLS MIDDLE SCHOOL BALTHI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,471,000	3,267,000	3,775,000	
A011	TOTAL PAY		2,178,000	2,284,000	2,569,000	
A01101	PAY OF OFFICERS		385,000	360,000	473,000	
S071	Senior Teacher	BPS-16	1	1	385,000	473,000
A01151	PAY OF OTHER STAFF		1,793,000	1,924,000	2,096,000	
J035	Junior Teacher	BPS-09	1	1	491,000	583,000
J029	Junior Science Teacher	BPS-09	1	1	335,000	400,000
P047	Primary Teacher	BPS-07	3	3	745,000	930,000
N004	Naib Qasid	BPS-01	1	1	222,000	183,000
A012	TOTAL ALLOWANCES		1,293,000	983,000	1,206,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,293,000	983,000	1,206,000	
A01202	House Rent Allowance		117,000		177,000	
A01203	Conveyance Allowance		279,000		279,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		339,000		0	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		145,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		321,000		205,000	
A0122Y	Ad-hoc Relief Allowance - 2017				308,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			3,471,000	3,267,000	3,775,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0265	<u>GIRLS MIDDLE SCHOOL ANMB MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,940,000	2,733,000	3,287,000
A011	TOTAL PAY		7	7	2,565,000
A01101	PAY OF OFFICERS		1	1	459,000
S071	Senior Teacher	BPS-16	1	1	459,000
A01151	PAY OF OTHER STAFF		6	6	2,106,000
J035	Junior Teacher	BPS-09	1	1	699,000
J029	Junior Science Teacher	BPS-09	1	1	441,000
P047	Primary Teacher	BPS-07	3	3	766,000
N004	Naib Qasid	BPS-01	1	1	200,000
A012	TOTAL ALLOWANCES		1,375,000	881,000	1,105,000
A012-1	TOTAL REGULAR ALLOWANCES		1,375,000	881,000	1,105,000
A01202	House Rent Allowance		159,000		233,000
A01203	Conveyance Allowance		231,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		385,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		143,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016		378,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017				262,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		63,000
GRAND TOTAL			3,940,000	2,733,000	3,287,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0266	<u>GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,045,000	2,951,000	3,484,000	
A011	TOTAL PAY		1,954,000	2,101,000	2,426,000	
A01101	PAY OF OFFICERS		656,000	623,000	822,000	
S071	Senior Teacher	BPS-16	1	1	656,000	822,000
A01151	PAY OF OTHER STAFF		1,298,000	1,478,000	1,604,000	
J035	Junior Teacher	BPS-09	1	1	264,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	211,000	262,000
P047	Primary Teacher	BPS-07	2	2	623,000	768,000
N004	Naib Qasid	BPS-01	1	1	200,000	244,000
A012	TOTAL ALLOWANCES		1,091,000	850,000	1,058,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,091,000	850,000	1,058,000	
A01202	House Rent Allowance		123,000		185,000	
A01203	Conveyance Allowance		207,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		282,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		124,000		124,000	
A0122M	Ad-hoc Relief Allowance - 2016		288,000		184,000	
A0122Y	Ad-hoc Relief Allowance - 2017				291,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			3,045,000	2,951,000	3,484,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0267	<u>GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,653,000	3,092,000	3,604,000	
A011	TOTAL PAY		2,346,000	2,144,000	2,437,000	
A01101	PAY OF OFFICERS		505,000	490,000	637,000	
S071	Senior Teacher	BPS-16	1	1	505,000	637,000
A01151	PAY OF OTHER STAFF		1,841,000	1,654,000	1,800,000	
J035	Junior Teacher	BPS-09	1	1	465,000	583,000
J038	Junior Teacher Technical	BPS-09	1	1	438,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	203,000	154,000
P047	Primary Teacher	BPS-07	3	3	580,000	716,000
N004	Naib Qasid	BPS-01	1	1	155,000	193,000
A012	TOTAL ALLOWANCES		1,307,000	948,000	1,167,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,307,000	948,000	1,167,000	
A01202	House Rent Allowance				125,000	188,000
A01203	Conveyance Allowance				243,000	257,000
A01207	Washing Allowance				2,000	1,000
A01208	Dress Allowance				2,000	1,000
A0120X	Ad-hoc Allowance - 2010				349,000	0
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				346,000	190,000
A0122Y	Ad-hoc Relief Allowance - 2017					292,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				84,000	84,000
GRAND TOTAL			3,653,000	3,092,000	3,604,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0268	<u>GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,172,000	3,118,000	3,619,000
A011	TOTAL PAY		9	9	1,928,000
A01101	PAY OF OFFICERS		1	1	352,000
S071	Senior Teacher	BPS-16	1	1	352,000
A01151	PAY OF OTHER STAFF		8	8	1,576,000
J035	Junior Teacher	BPS-09	1	1	244,000
J029	Junior Science Teacher	BPS-09	1	1	253,000
P047	Primary Teacher	BPS-07	5	5	924,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		1,244,000	996,000	1,228,000
A012-1	TOTAL REGULAR ALLOWANCES		1,244,000	996,000	1,228,000
A01202	House Rent Allowance		138,000		207,000
A01203	Conveyance Allowance		288,000		288,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		278,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		284,000		190,000
A0122Y	Ad-hoc Relief Allowance - 2017				287,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			3,172,000	3,118,000	3,619,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0270	<u>GIRLS MIDDLE SCHOOL ARRAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,250,000</u>	<u>2,406,000</u>	<u>2,273,000</u>	
A011	TOTAL PAY		<u>1,378,000</u>	<u>1,631,000</u>	<u>1,378,000</u>	
A01101	PAY OF OFFICERS		<u>456,000</u>	<u>544,000</u>	<u>456,000</u>	
S071	Senior Teacher	BPS-16	1	1	456,000	456,000
A01151	PAY OF OTHER STAFF		<u>922,000</u>	<u>1,087,000</u>	<u>922,000</u>	
J035	Junior Teacher	BPS-09	1	1	311,000	311,000
J029	Junior Science Teacher	BPS-09	1	1	159,000	159,000
P047	Primary Teacher	BPS-07	2	2	301,000	301,000
N004	Naib Qasid	BPS-01	1	1	151,000	151,000
A012	TOTAL ALLOWANCES		<u>872,000</u>	<u>775,000</u>	<u>895,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>872,000</u>	<u>775,000</u>	<u>895,000</u>	
A01202	House Rent Allowance		104,000		156,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		194,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		112,000		112,000	
A0122M	Ad-hoc Relief Allowance - 2016		203,000		203,000	
A0122Y	Ad-hoc Relief Allowance - 2017				165,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,250,000</u>	<u>2,406,000</u>	<u>2,273,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0271	<u>GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,950,000	5,813,000	6,776,000	
A011	TOTAL PAY		3,776,000	4,050,000	4,529,000	
A01101	PAY OF OFFICERS		525,000	515,000	687,000	
S071	Senior Teacher	BPS-16	1	1	525,000	687,000
A01151	PAY OF OTHER STAFF		3,251,000	3,535,000	3,842,000	
J035	Junior Teacher	BPS-09	3	3	1,252,000	1,343,000
A048	Arabic Teacher	BPS-09	1	1	347,000	302,000
J029	Junior Science Teacher	BPS-09	1	1	235,000	441,000
P047	Primary Teacher	BPS-07	5	5	1,309,000	1,624,000
N004	Naib Qasid	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		2,174,000	1,763,000	2,247,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,174,000	1,763,000	2,247,000	
A01202	House Rent Allowance				322,000	572,000
A01203	Conveyance Allowance				417,000	417,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				514,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				235,000	229,000
A0122M	Ad-hoc Relief Allowance - 2016				557,000	356,000
A0122Y	Ad-hoc Relief Allowance - 2017					543,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				108,000	111,000
GRAND TOTAL			5,950,000	5,813,000	6,776,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0272	<u>GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,996,000	4,070,000	4,835,000
A011	TOTAL PAY		8	8	2,545,000
A01101	PAY OF OFFICERS		1	1	756,000
S071	Senior Teacher	BPS-16	1	1	756,000
A01151	PAY OF OTHER STAFF		7	7	1,789,000
J035	Junior Teacher	BPS-09	2	2	488,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	965,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		1,451,000	1,211,000	1,544,000
A012-1	TOTAL REGULAR ALLOWANCES		1,451,000	1,211,000	1,544,000
A01202	House Rent Allowance				236,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				369,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				152,000
A0122M	Ad-hoc Relief Allowance - 2016				375,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				63,000
	GRAND TOTAL		3,996,000	4,070,000	4,835,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0273	<u>GIRLS MIDDLE SCHOOL BANDRAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,817,000	3,420,000	4,003,000	
A011	TOTAL PAY		2,377,000	2,337,000	2,634,000	
A01101	PAY OF OFFICERS		410,000	387,000	516,000	
S071	Senior Teacher	BPS-16	1	1	410,000	516,000
A01151	PAY OF OTHER STAFF		1,967,000	1,950,000	2,118,000	
J035	Junior Teacher	BPS-09	1	1	490,000	601,000
J029	Junior Science Teacher	BPS-09	1	1	264,000	330,000
P047	Primary Teacher	BPS-07	4	4	1,062,000	1,002,000
N004	Naib Qasid	BPS-01	1	1	151,000	185,000
A012	TOTAL ALLOWANCES		1,440,000	1,083,000	1,369,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,440,000	1,083,000	1,369,000	
A01202	House Rent Allowance		223,000		326,000	
A01203	Conveyance Allowance		291,000		280,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		339,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		145,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		351,000		208,000	
A0122Y	Ad-hoc Relief Allowance - 2017				316,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		78,000	
GRAND TOTAL			3,817,000	3,420,000	4,003,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0274	<u>GIRLS MIDDLE SCHOOL NOMHAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,022,000	3,702,000	4,352,000
A011	TOTAL PAY		8	8	2,998,000
A01101	PAY OF OFFICERS		1	1	875,000
S071	Senior Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		7	7	2,123,000
J035	Junior Teacher	BPS-09	2	2	528,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	3	3	1,034,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,408,000	1,080,000	1,354,000
A012-1	TOTAL REGULAR ALLOWANCES		1,408,000	1,080,000	1,354,000
A01202	House Rent Allowance		179,000		269,000
A01203	Conveyance Allowance		267,000		267,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		355,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016		386,000		237,000
A0122Y	Ad-hoc Relief Allowance - 2017				360,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		57,000		57,000
GRAND TOTAL			4,022,000	3,702,000	4,352,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0275	<u>GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,125,000</u>	<u>3,262,000</u>	<u>3,809,000</u>	
A011	TOTAL PAY		<u>1,939,000</u>	<u>2,208,000</u>	<u>2,489,000</u>	
A01101	PAY OF OFFICERS		<u>413,000</u>	<u>388,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	413,000	510,000
A01151	PAY OF OTHER STAFF		<u>1,526,000</u>	<u>1,820,000</u>	<u>1,979,000</u>	
J035	Junior Teacher	BPS-09	2	2	656,000	810,000
J029	Junior Science Teacher	BPS-09	1	1	264,000	330,000
P047	Primary Teacher	BPS-07	3	3	504,000	714,000
N004	Naib Qasid	BPS-01	1	1	102,000	125,000
A012	TOTAL ALLOWANCES		<u>1,186,000</u>	<u>1,054,000</u>	<u>1,320,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,186,000</u>	<u>1,054,000</u>	<u>1,320,000</u>	
A01202	House Rent Allowance		162,000		288,000	
A01203	Conveyance Allowance		245,000		280,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		267,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		143,000		161,000	
A0122M	Ad-hoc Relief Allowance - 2016		286,000		197,000	
A0122Y	Ad-hoc Relief Allowance - 2017				299,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		81,000	
GRAND TOTAL			<u>3,125,000</u>	<u>3,262,000</u>	<u>3,809,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0276	<u>GIRLS MIDDLE SCHOOL BALWARA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,575,000	4,525,000	5,280,000
A011	TOTAL PAY		9	9	2,942,000
A01101	PAY OF OFFICERS		1	1	743,000
S071	Senior Teacher	BPS-16	1	1	743,000
A01151	PAY OF OTHER STAFF		8	8	2,199,000
J035	Junior Teacher	BPS-09	2	2	693,000
J029	Junior Science Teacher	BPS-09	1	1	264,000
P047	Primary Teacher	BPS-07	4	4	1,087,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		1,633,000	1,272,000	1,584,000
A012-1	TOTAL REGULAR ALLOWANCES		1,633,000	1,272,000	1,584,000
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				310,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				427,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				186,000
A0122M	Ad-hoc Relief Allowance - 2016				434,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			4,575,000	4,525,000	5,280,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0277	<u>GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,676,000</u>	<u>2,919,000</u>	<u>3,407,000</u>	
A011	TOTAL PAY		<u>1,690,000</u>	<u>2,044,000</u>	<u>2,323,000</u>	
A01101	PAY OF OFFICERS		<u>479,000</u>	<u>452,000</u>	<u>599,000</u>	
S071	Senior Teacher	BPS-16	1	1	479,000	599,000
A01151	PAY OF OTHER STAFF		<u>1,211,000</u>	<u>1,592,000</u>	<u>1,724,000</u>	
J035	Junior Teacher	BPS-09	2	2	349,000	601,000
J029	Junior Science Teacher	BPS-09	1	1	195,000	154,000
P047	Primary Teacher	BPS-07	3	3	516,000	784,000
N004	Naib Qasid	BPS-01	1	1	151,000	185,000
A012	TOTAL ALLOWANCES		<u>986,000</u>	<u>875,000</u>	<u>1,084,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>986,000</u>	<u>875,000</u>	<u>1,084,000</u>	
A01202	House Rent Allowance		114,000		186,000	
A01203	Conveyance Allowance		197,000		234,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		225,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		130,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		249,000		184,000	
A0122Y	Ad-hoc Relief Allowance - 2017				279,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			<u>2,676,000</u>	<u>2,919,000</u>	<u>3,407,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0278	<u>GIRLS MIDDLE SCHOOL PULMANDA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,295,000	4,205,000	4,928,000
A011	TOTAL PAY		8	9	2,741,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		7	8	1,980,000
J035	Junior Teacher	BPS-09	2	2	623,000
J029	Junior Science Teacher	BPS-09	1	2	441,000
P047	Primary Teacher	BPS-07	3	3	761,000
N004	Naib Qasid	BPS-01	1	1	155,000
A012	TOTAL ALLOWANCES		1,554,000	1,222,000	1,524,000
A012-1	TOTAL REGULAR ALLOWANCES		1,554,000	1,222,000	1,524,000
A01202	House Rent Allowance		186,000		281,000
A01203	Conveyance Allowance		302,000		302,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		398,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		173,000		173,000
A0122M	Ad-hoc Relief Allowance - 2016		404,000		269,000
A0122Y	Ad-hoc Relief Allowance - 2017				408,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			4,295,000	4,205,000	4,928,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,286,000	3,183,000	3,792,000	
A011	TOTAL PAY		2,186,000	2,269,000	2,647,000	
A01101	PAY OF OFFICERS		792,000	837,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	792,000	1,095,000
A01151	PAY OF OTHER STAFF		1,394,000	1,432,000	1,552,000	
J035	Junior Teacher	BPS-09	2	1	561,000	545,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	3	3	715,000	853,000
A012	TOTAL ALLOWANCES		1,100,000	914,000	1,145,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,100,000	914,000	1,145,000	
A01202	House Rent Allowance		133,000		221,000	
A01203	Conveyance Allowance		175,000		198,000	
A0120X	Ad-hoc Allowance - 2010		292,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		116,000		134,000	
A0122M	Ad-hoc Relief Allowance - 2016		322,000		197,000	
A0122Y	Ad-hoc Relief Allowance - 2017				318,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		66,000	
GRAND TOTAL			3,286,000	3,183,000	3,792,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0280	<u>GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,629,000</u>	<u>2,514,000</u>	<u>2,994,000</u>	
A011	TOTAL PAY		<u>1,740,000</u>	<u>1,757,000</u>	<u>2,054,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>623,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	822,000
A01151	PAY OF OTHER STAFF		<u>1,084,000</u>	<u>1,134,000</u>	<u>1,232,000</u>	
J035	Junior Teacher	BPS-09	2	1	623,000	623,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	343,000	455,000
A012	TOTAL ALLOWANCES		<u>889,000</u>	<u>757,000</u>	<u>940,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>889,000</u>	<u>757,000</u>	<u>940,000</u>	
A01202	House Rent Allowance		95,000		165,000	
A01203	Conveyance Allowance		166,000		190,000	
A0120X	Ad-hoc Allowance - 2010		220,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		97,000		115,000	
A0122M	Ad-hoc Relief Allowance - 2016		257,000		155,000	
A0122Y	Ad-hoc Relief Allowance - 2017				246,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		60,000	
GRAND TOTAL			<u>2,629,000</u>	<u>2,514,000</u>	<u>2,994,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0281	<u>GIRLS MIDDLE SCHOOL BETHARAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,094,000</u>	<u>1,735,000</u>	<u>2,094,000</u>	
A011	TOTAL PAY		<u>1,251,000</u>	<u>1,128,000</u>	<u>1,337,000</u>	
A01101	PAY OF OFFICERS		<u>599,000</u>	<u>377,000</u>	<u>512,000</u>	
S071	Senior Teacher	BPS-16	1	1	599,000	512,000
A01151	PAY OF OTHER STAFF		<u>652,000</u>	<u>751,000</u>	<u>825,000</u>	
J035	Junior Teacher	BPS-09	2	2	384,000	484,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	1	1	150,000	187,000
A012	TOTAL ALLOWANCES		<u>843,000</u>	<u>607,000</u>	<u>757,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>843,000</u>	<u>607,000</u>	<u>757,000</u>	
A01202	House Rent Allowance		117,000		156,000	
A01203	Conveyance Allowance		188,000		164,000	
A0120X	Ad-hoc Allowance - 2010		188,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		90,000		106,000	
A0122M	Ad-hoc Relief Allowance - 2016		185,000		102,000	
A0122Y	Ad-hoc Relief Allowance - 2017				160,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		60,000	
GRAND TOTAL			<u>2,094,000</u>	<u>1,735,000</u>	<u>2,094,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0282	<u>GIRLS MIDDLE SCHOOL RAGOHA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,833,000	1,704,000	2,052,000	
A011	TOTAL PAY		1,043,000	1,130,000	1,347,000	
A01101	PAY OF OFFICERS		536,000	504,000	656,000	
S071	Senior Teacher	BPS-16	1	1	536,000	656,000
A01151	PAY OF OTHER STAFF		507,000	626,000	691,000	
J035	Junior Teacher	BPS-09	2	2	257,000	309,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	1	1	132,000	228,000
A012	TOTAL ALLOWANCES		790,000	574,000	705,000	
A012-1	TOTAL REGULAR ALLOWANCES		790,000	574,000	705,000	
A01202	House Rent Allowance		153,000		116,000	
A01203	Conveyance Allowance		145,000		153,000	
A0120X	Ad-hoc Allowance - 2010		199,000		0	
A01211	Hill Allow.(Personal Allowance)		3,000		2,000	
A01217	Medical Allowance		96,000		102,000	
A0122M	Ad-hoc Relief Allowance - 2016		154,000		106,000	
A0122Y	Ad-hoc Relief Allowance - 2017				162,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		60,000	
GRAND TOTAL			1,833,000	1,704,000	2,052,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0283	<u>GIRLS MIDDLE SCHOOL ROY PURE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,728,000	3,627,000	4,181,000
A011	TOTAL PAY		8	8	2,418,000
A01101	PAY OF OFFICERS		1	1	383,000
S071	Senior Teacher	BPS-16	1	1	383,000
A01151	PAY OF OTHER STAFF		7	7	2,035,000
J035	Junior Teacher	BPS-09	2	2	559,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	4	4	1,358,000
A012	TOTAL ALLOWANCES		1,310,000	1,051,000	1,300,000
A012-1	TOTAL REGULAR ALLOWANCES		1,310,000	1,051,000	1,300,000
A01202	House Rent Allowance		131,000		210,000
A01203	Conveyance Allowance		266,000		278,000
A0120X	Ad-hoc Allowance - 2010		348,000		0
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		126,000		144,000
A0122M	Ad-hoc Relief Allowance - 2016		357,000		228,000
A0122Y	Ad-hoc Relief Allowance - 2017				346,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		78,000
GRAND TOTAL			3,728,000	3,627,000	4,181,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0284	<u>GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,088,000	3,007,000	3,687,000	
A011	TOTAL PAY		2,075,000	2,392,000	2,786,000	
A01101	PAY OF OFFICERS		915,000	866,000	1,131,000	
S071	Senior Teacher	BPS-16	1	1	915,000	1,131,000
A01151	PAY OF OTHER STAFF		1,160,000	1,526,000	1,655,000	
J035	Junior Teacher	BPS-09	2	2	631,000	792,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	358,000
P047	Primary Teacher	BPS-07	1	1	411,000	505,000
A012	TOTAL ALLOWANCES		1,013,000	615,000	901,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,013,000	615,000	901,000	
A01202	House Rent Allowance		132,000		180,000	
A01203	Conveyance Allowance		154,000		117,000	
A0120X	Ad-hoc Allowance - 2010		282,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		101,000		89,000	
A0122M	Ad-hoc Relief Allowance - 2016		306,000		142,000	
A0122Y	Ad-hoc Relief Allowance - 2017				334,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		27,000		30,000	
GRAND TOTAL			3,088,000	3,007,000	3,687,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0285	<u>GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,672,000	1,437,000	1,714,000	
A011	TOTAL PAY		1,109,000	941,000	1,106,000	
A01101	PAY OF OFFICERS		398,000	360,000	473,000	
S071	Senior Teacher	BPS-16	1	1	398,000	473,000
A01151	PAY OF OTHER STAFF		711,000	581,000	633,000	
J035	Junior Teacher	BPS-09	2	1	418,000	304,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	1	1	175,000	175,000
A012	TOTAL ALLOWANCES		563,000	496,000	608,000	
A012-1	TOTAL REGULAR ALLOWANCES		563,000	496,000	608,000	
A01202	House Rent Allowance		52,000		99,000	
A01203	Conveyance Allowance		118,000		141,000	
A0120X	Ad-hoc Allowance - 2010		125,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		57,000		75,000	
A0122M	Ad-hoc Relief Allowance - 2016		164,000		98,000	
A0122Y	Ad-hoc Relief Allowance - 2017				133,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		51,000	
GRAND TOTAL			1,672,000	1,437,000	1,714,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0286	<u>GIRLS MIDDLE SCHOOL GHANOI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,697,000</u>	<u>1,595,000</u>	<u>1,909,000</u>	
A011	TOTAL PAY		<u>1,126,000</u>	<u>1,081,000</u>	<u>1,270,000</u>	
A01101	PAY OF OFFICERS		<u>386,000</u>	<u>365,000</u>	<u>489,000</u>	
S071	Senior Teacher	BPS-16	1	1	386,000	489,000
A01151	PAY OF OTHER STAFF		<u>740,000</u>	<u>716,000</u>	<u>781,000</u>	
J035	Junior Teacher	BPS-09	2	1	431,000	390,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	1	1	191,000	237,000
A012	TOTAL ALLOWANCES		<u>571,000</u>	<u>514,000</u>	<u>639,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>571,000</u>	<u>514,000</u>	<u>639,000</u>	
A01202	House Rent Allowance		67,000		122,000	
A01203	Conveyance Allowance		118,000		141,000	
A0120X	Ad-hoc Allowance - 2010		123,000		0	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		55,000		73,000	
A0122M	Ad-hoc Relief Allowance - 2016		166,000		94,000	
A0122Y	Ad-hoc Relief Allowance - 2017				152,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		51,000	
GRAND TOTAL			<u>1,697,000</u>	<u>1,595,000</u>	<u>1,909,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0287	<u>GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,433,000	8,333,000	9,654,000	
A011	TOTAL PAY		5,448,000	6,033,000	6,749,000	
A01101	PAY OF OFFICERS		854,000	808,000	1,058,000	
S071	Senior Teacher	BPS-16	1	1	854,000	1,058,000
A01151	PAY OF OTHER STAFF		4,594,000	5,225,000	5,691,000	
J035	Junior Teacher	BPS-09	4	4	1,595,000	1,646,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	400,000
A048	Arabic Teacher	BPS-09	1	1	424,000	528,000
D125	Drawing Teacher	BPS-09	1	1	444,000	546,000
P018	PET	BPS-09	1	1	311,000	400,000
Q005	Qaria	BPS-09	1	1	299,000	382,000
P047	Primary Teacher	BPS-07	5	5	1,293,000	1,653,000
N004	Naib Qasid	BPS-01	1	1	110,000	136,000
A012	TOTAL ALLOWANCES		2,985,000	2,300,000	2,905,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,985,000	2,300,000	2,905,000	
A01202	House Rent Allowance		316,000		494,000	
A01203	Conveyance Allowance		567,000		619,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		804,000		0	
A01211	Hill Allow.(Personal Allowance)		29,000		26,000	
A01217	Medical Allowance		319,000		307,000	
A0122M	Ad-hoc Relief Allowance - 2016		804,000		500,000	
A0122Y	Ad-hoc Relief Allowance - 2017				810,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		138,000		141,000	
GRAND TOTAL			8,433,000	8,333,000	9,654,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0398	<u>GIRLS MIDDLE DALHER SHARIF MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,531,000</u>	<u>2,455,000</u>	<u>2,997,000</u>	
A011	TOTAL PAY		<u>1,541,000</u>	<u>1,677,000</u>	<u>2,022,000</u>	
A01101	PAY OF OFFICERS		<u>854,000</u>	<u>895,000</u>	<u>1,168,000</u>	
S071	Senior Teacher	BPS-16	1	1	854,000	1,168,000
A01151	PAY OF OTHER STAFF		<u>687,000</u>	<u>782,000</u>	<u>854,000</u>	
J035	Junior Teacher	BPS-09	1	1	159,000	198,000
J029	Junior Science Teacher	BPS-09	1	1	144,000	180,000
P047	Primary Teacher	BPS-07	2	2	276,000	344,000
N004	Naib Qasid	BPS-01	1	1	108,000	132,000
A012	TOTAL ALLOWANCES		<u>990,000</u>	<u>778,000</u>	<u>975,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>990,000</u>	<u>778,000</u>	<u>975,000</u>	
A01202	House Rent Allowance		135,000		201,000	
A01203	Conveyance Allowance		174,000		174,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		242,000		0	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		141,000		141,000	
A0122M	Ad-hoc Relief Allowance - 2016		227,000		145,000	
A0122Y	Ad-hoc Relief Allowance - 2017				243,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,531,000</u>	<u>2,455,000</u>	<u>2,997,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0399	<u>GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,707,000</u>	<u>1,880,000</u>	<u>2,239,000</u>	
A011	TOTAL PAY		<u>1,687,000</u>	<u>1,240,000</u>	<u>1,447,000</u>	
A01101	PAY OF OFFICERS		<u>398,000</u>	<u>387,000</u>	<u>516,000</u>	
S071	Senior Teacher	BPS-16	1	1	398,000	516,000
A01151	PAY OF OTHER STAFF		<u>1,289,000</u>	<u>853,000</u>	<u>931,000</u>	
J035	Junior Teacher	BPS-09	1	1	459,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	347,000	154,000
P047	Primary Teacher	BPS-07	2	2	370,000	484,000
N004	Naib Qasid	BPS-01	1	1	113,000	139,000
A012	TOTAL ALLOWANCES		<u>1,020,000</u>	<u>640,000</u>	<u>792,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,020,000</u>	<u>640,000</u>	<u>792,000</u>	
A01202	House Rent Allowance		118,000		146,000	
A01203	Conveyance Allowance		222,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		252,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		111,000		111,000	
A0122M	Ad-hoc Relief Allowance - 2016		249,000		111,000	
A0122Y	Ad-hoc Relief Allowance - 2017				174,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>2,707,000</u>	<u>1,880,000</u>	<u>2,239,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0306	<u>GIRLS MIDDLE SCHOOL GHANEER MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,300,000</u>	<u>1,790,000</u>	<u>2,121,000</u>	
A011	TOTAL PAY		<u>1,501,000</u>	<u>1,176,000</u>	<u>1,369,000</u>	
A01101	PAY OF OFFICERS		<u>413,000</u>	<u>388,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	413,000	510,000
A01151	PAY OF OTHER STAFF		<u>1,088,000</u>	<u>788,000</u>	<u>859,000</u>	
J035	Junior Teacher	BPS-09	2	2	430,000	207,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	154,000
P047	Primary Teacher	BPS-07	2	2	407,000	366,000
N004	Naib Qasid	BPS-01	1	1	133,000	132,000
A012	TOTAL ALLOWANCES		<u>799,000</u>	<u>614,000</u>	<u>752,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>799,000</u>	<u>614,000</u>	<u>752,000</u>	
A01202	House Rent Allowance		78,000		128,000	
A01203	Conveyance Allowance		162,000		174,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		174,000		0	
A01217	Medical Allowance		108,000		113,000	
A0122M	Ad-hoc Relief Allowance - 2016		221,000		105,000	
A0122Y	Ad-hoc Relief Allowance - 2017				164,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		60,000	
GRAND TOTAL			<u>2,300,000</u>	<u>1,790,000</u>	<u>2,121,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0427	<u>GIRLS MIDDLE SCHOOL THARRA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,931,000	3,711,000	4,365,000	
A011	TOTAL PAY		2,311,000	2,523,000	2,880,000	
A01101	PAY OF OFFICERS		558,000	514,000	684,000	
S071	Senior Teacher	BPS-16	1	1	558,000	684,000
A01151	PAY OF OTHER STAFF		1,753,000	2,009,000	2,196,000	
J035	Junior Teacher	BPS-09	4	4	767,000	964,000
P047	Primary Teacher	BPS-07	4	4	835,000	1,047,000
N004	Naib Qasid	BPS-01	1	1	151,000	185,000
A012	TOTAL ALLOWANCES		1,620,000	1,188,000	1,485,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,620,000	1,188,000	1,485,000	
A01202	House Rent Allowance		201,000		302,000	
A01203	Conveyance Allowance		333,000		311,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		421,000		0	
A01211	Hill Allow.(Personal Allowance)		24,000		10,000	
A01217	Medical Allowance		190,000		190,000	
A0122M	Ad-hoc Relief Allowance - 2016		341,000		216,000	
A0122Y	Ad-hoc Relief Allowance - 2017				346,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		102,000		102,000	
GRAND TOTAL			3,931,000	3,711,000	4,365,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0191	<u>GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,242,000</u>	<u>3,607,000</u>	<u>4,399,000</u>	
A011	TOTAL PAY		<u>2,028,000</u>	<u>2,441,000</u>	<u>2,935,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>831,000</u>	<u>988,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	988,000
A01151	PAY OF OTHER STAFF		<u>1,236,000</u>	<u>1,610,000</u>	<u>1,947,000</u>	
J035	Junior Teacher	BPS-09	3	3	558,000	953,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	216,000
P047	Primary Teacher	BPS-07	3	3	435,000	625,000
N004	Naib Qasid	BPS-01	1	1	125,000	153,000
A012	TOTAL ALLOWANCES		<u>1,214,000</u>	<u>1,166,000</u>	<u>1,464,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,214,000</u>	<u>1,166,000</u>	<u>1,464,000</u>	
A01202	House Rent Allowance		168,000		291,000	
A01203	Conveyance Allowance		242,000		303,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		299,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		152,000		197,000	
A0122M	Ad-hoc Relief Allowance - 2016		299,000		234,000	
A0122Y	Ad-hoc Relief Allowance - 2017				352,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		69,000	
GRAND TOTAL			<u>3,242,000</u>	<u>3,607,000</u>	<u>4,399,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0193	<u>GIRLS MIDDLE SCHOOL RANDYAM BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,820,000	3,758,000	4,539,000	
A011	TOTAL PAY		2,418,000	2,639,000	3,153,000	
A01101	PAY OF OFFICERS		475,000	495,000	584,000	
S071	Senior Teacher	BPS-16	1	1	475,000	584,000
A01151	PAY OF OTHER STAFF		1,943,000	2,144,000	2,569,000	
J035	Junior Teacher	BPS-09	2	2	734,000	995,000
A048	Arabic Teacher	BPS-09	1	1	188,000	246,000
P047	Primary Teacher	BPS-07	3	3	923,000	1,213,000
N004	Naib Qasid	BPS-01	1	1	98,000	115,000
A012	TOTAL ALLOWANCES		1,402,000	1,119,000	1,386,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,402,000	1,119,000	1,386,000	
A01202	House Rent Allowance		136,000		210,000	
A01203	Conveyance Allowance		276,000		313,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		403,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		156,000		151,000	
A0122M	Ad-hoc Relief Allowance - 2016		357,000		250,000	
A0122Y	Ad-hoc Relief Allowance - 2017				378,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		66,000	
GRAND TOTAL			3,820,000	3,758,000	4,539,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0194	<u>GIRLS MIDDLE SCHOOL AMREYALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,535,000	5,010,000	6,081,000	
A011	TOTAL PAY		3,568,000	3,552,000	4,258,000	
A01101	PAY OF OFFICERS		761,000	658,000	787,000	
S071	Senior Teacher	BPS-16	1	1	761,000	787,000
A01151	PAY OF OTHER STAFF		2,807,000	2,894,000	3,471,000	
J035	Junior Teacher	BPS-09	3	3	920,000	1,138,000
J029	Junior Science Teacher	BPS-09	1	1	323,000	400,000
A048	Arabic Teacher	BPS-09	1	1	347,000	428,000
P047	Primary Teacher	BPS-07	3	3	998,000	1,238,000
N004	Naib Qasid	BPS-01	1	1	219,000	267,000
A012	TOTAL ALLOWANCES		1,967,000	1,458,000	1,823,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,967,000	1,458,000	1,823,000	
A01202	House Rent Allowance			226,000		305,000
A01203	Conveyance Allowance			370,000		370,000
A01207	Washing Allowance			2,000		2,000
A01208	Dress Allowance			2,000		2,000
A0120X	Ad-hoc Allowance - 2010			529,000		0
A01211	Hill Allow.(Personal Allowance)			5,000		17,000
A01217	Medical Allowance			206,000		187,000
A0122M	Ad-hoc Relief Allowance - 2016			526,000		337,000
A0122Y	Ad-hoc Relief Allowance - 2017					511,000
A01238	Charge Allowance			4,000		4,000
A01253	Science Allowance			1,000		1,000
A01289	Teaching Allowance			96,000		87,000
GRAND TOTAL			5,535,000	5,010,000	6,081,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0195	<u>GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,688,000</u>	<u>3,515,000</u>	<u>4,251,000</u>	
A011	TOTAL PAY		<u>2,402,000</u>	<u>2,457,000</u>	<u>2,940,000</u>	
A01101	PAY OF OFFICERS		<u>367,000</u>	<u>383,000</u>	<u>456,000</u>	
S071	Senior Teacher	BPS-16	1	1	367,000	456,000
A01151	PAY OF OTHER STAFF		<u>2,035,000</u>	<u>2,074,000</u>	<u>2,484,000</u>	
J035	Junior Teacher	BPS-09	2	2	818,000	1,009,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	216,000
P047	Primary Teacher	BPS-07	3	3	997,000	1,133,000
N004	Naib Qasid	BPS-01	1	1	102,000	126,000
A012	TOTAL ALLOWANCES		<u>1,286,000</u>	<u>1,058,000</u>	<u>1,311,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,286,000</u>	<u>1,058,000</u>	<u>1,311,000</u>	
A01202	House Rent Allowance		123,000		204,000	
A01203	Conveyance Allowance		268,000		291,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		339,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		127,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		354,000		237,000	
A0122Y	Ad-hoc Relief Allowance - 2017				353,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		57,000		66,000	
GRAND TOTAL			<u>3,688,000</u>	<u>3,515,000</u>	<u>4,251,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0196	<u>GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,907,000	2,693,000	3,273,000	
A011	TOTAL PAY		1,820,000	1,845,000	2,213,000	
A01101	PAY OF OFFICERS		656,000	690,000	825,000	
S071	Senior Teacher	BPS-16	1	1	656,000	825,000
A01151	PAY OF OTHER STAFF		1,164,000	1,155,000	1,388,000	
J035	Junior Teacher	BPS-09	2	2	467,000	526,000
P047	Primary Teacher	BPS-07	3	3	552,000	685,000
N004	Naib Qasid	BPS-01	1	1	145,000	177,000
A012	TOTAL ALLOWANCES		1,087,000	848,000	1,060,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,087,000	848,000	1,060,000	
A01202	House Rent Allowance		129,000		194,000	
A01203	Conveyance Allowance		208,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		259,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		2,000	
A01217	Medical Allowance		142,000		142,000	
A0122M	Ad-hoc Relief Allowance - 2016		268,000		174,000	
A0122Y	Ad-hoc Relief Allowance - 2017				266,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			2,907,000	2,693,000	3,273,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0197	<u>GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,591,000	4,349,000	5,285,000
A011	TOTAL PAY		8	8	3,863,000
A01101	PAY OF OFFICERS		1	1	731,000
S071	Senior Teacher	BPS-16	1	1	731,000
A01151	PAY OF OTHER STAFF		7	7	3,132,000
J035	Junior Teacher	BPS-09	2	2	715,000
P047	Primary Teacher	BPS-07	4	4	1,428,000
N004	Naib Qasid	BPS-01	1	1	989,000
A012	TOTAL ALLOWANCES		1,728,000	1,232,000	1,554,000
A012-1	TOTAL REGULAR ALLOWANCES		1,728,000	1,232,000	1,554,000
A01202	House Rent Allowance		193,000		290,000
A01203	Conveyance Allowance		287,000		287,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		439,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		166,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		570,000		295,000
A0122Y	Ad-hoc Relief Allowance - 2017				448,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		51,000		51,000
GRAND TOTAL			5,591,000	4,349,000	5,285,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0198	<u>GIRLS MIDDLE SCHOOL KASSCHANATAR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,836,000	4,500,000	5,456,000	
A011	TOTAL PAY		3,170,000	3,150,000	3,764,000	
A01101	PAY OF OFFICERS		525,000	800,000	951,000	
S071	Senior Teacher	BPS-16	1	1	525,000	951,000
A01151	PAY OF OTHER STAFF		2,645,000	2,350,000	2,813,000	
J035	Junior Teacher	BPS-09	2	2	822,000	816,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	155,000
A048	Arabic Teacher	BPS-09	1	1	340,000	419,000
P047	Primary Teacher	BPS-07	4	4	1,200,000	1,301,000
N004	Naib Qasid	BPS-01	1	1	165,000	122,000
A012	TOTAL ALLOWANCES		1,666,000	1,350,000	1,692,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,666,000	1,350,000	1,692,000	
A01202	House Rent Allowance				168,000	309,000
A01203	Conveyance Allowance				325,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				423,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				184,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				468,000	298,000
A0122Y	Ad-hoc Relief Allowance - 2017					452,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				78,000	99,000
GRAND TOTAL			4,836,000	4,500,000	5,456,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0199	<u>GIRLS MIDDLE SCHOOL AHHI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,170,000	4,834,000	5,852,000	
A011	TOTAL PAY		3,357,000	3,416,000	4,085,000	
A01101	PAY OF OFFICERS		600,000	628,000	753,000	
S071	Senior Teacher	BPS-16	1	1	600,000	753,000
A01151	PAY OF OTHER STAFF		2,757,000	2,788,000	3,332,000	
J035	Junior Teacher	BPS-09	3	3	727,000	1,277,000
J029	Junior Science Teacher	BPS-09	1	1	299,000	216,000
A048	Arabic Teacher	BPS-09	1	1	465,000	564,000
P047	Primary Teacher	BPS-07	3	3	1,121,000	1,098,000
N004	Naib Qasid	BPS-01	1	1	145,000	177,000
A012	TOTAL ALLOWANCES		1,813,000	1,418,000	1,767,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,813,000	1,418,000	1,767,000	
A01202	House Rent Allowance				192,000	287,000
A01203	Conveyance Allowance				333,000	348,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				493,000	0
A01211	Hill Allow.(Personal Allowance)				7,000	10,000
A01217	Medical Allowance				191,000	190,000
A0122M	Ad-hoc Relief Allowance - 2016				495,000	325,000
A0122Y	Ad-hoc Relief Allowance - 2017					490,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				93,000	108,000
GRAND TOTAL			5,170,000	4,834,000	5,852,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0200	<u>GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,133,000	4,923,000	5,974,000
A011	TOTAL PAY		9	9	3,317,000
A01101	PAY OF OFFICERS		1	1	977,000
S071	Senior Teacher	BPS-16	1	1	977,000
A01151	PAY OF OTHER STAFF		8	8	2,340,000
J035	Junior Teacher	BPS-09	2	2	617,000
A048	Arabic Teacher	BPS-09	1	1	347,000
J029	Junior Science Teacher	BPS-09	1	1	264,000
P047	Primary Teacher	BPS-07	3	3	1,010,000
N004	Naib Qasid	BPS-01	1	1	102,000
A012	TOTAL ALLOWANCES		1,816,000	1,444,000	1,810,000
A012-1	TOTAL REGULAR ALLOWANCES		1,816,000	1,444,000	1,810,000
A01202	House Rent Allowance		208,000		320,000
A01203	Conveyance Allowance		322,000		347,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		490,000		0
A01211	Hill Allow.(Personal Allowance)		20,000		14,000
A01217	Medical Allowance		200,000		200,000
A0122M	Ad-hoc Relief Allowance - 2016		489,000		342,000
A0122Y	Ad-hoc Relief Allowance - 2017				500,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			5,133,000	4,923,000	5,974,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0201	<u>GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,848,000	4,780,000	5,802,000	
A011	TOTAL PAY		3,321,000	3,316,000	3,970,000	
A01101	PAY OF OFFICERS		502,000	765,000	912,000	
S071	Senior Teacher	BPS-16	1	1	502,000	912,000
A01151	PAY OF OTHER STAFF		2,819,000	2,551,000	3,058,000	
J035	Junior Teacher	BPS-09	4	4	1,493,000	1,382,000
A048	Arabic Teacher	BPS-09	1	1	490,000	601,000
P047	Primary Teacher	BPS-07	3	3	628,000	822,000
N004	Naib Qasid	BPS-01	1	1	208,000	253,000
A012	TOTAL ALLOWANCES		1,527,000	1,464,000	1,832,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,527,000	1,464,000	1,832,000	
A01202	House Rent Allowance		139,000		336,000	
A01203	Conveyance Allowance		279,000		370,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		404,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		19,000	
A01217	Medical Allowance		134,000		202,000	
A0122M	Ad-hoc Relief Allowance - 2016		490,000		337,000	
A0122Y	Ad-hoc Relief Allowance - 2017				476,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		84,000	
GRAND TOTAL			4,848,000	4,780,000	5,802,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0202	<u>GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,508,000</u>	<u>3,205,000</u>	<u>3,879,000</u>	
A011	TOTAL PAY		<u>2,269,000</u>	<u>2,266,000</u>	<u>2,708,000</u>	
A01101	PAY OF OFFICERS		<u>572,000</u>	<u>598,000</u>	<u>712,000</u>	
S071	Senior Teacher	BPS-16	1	1	572,000	712,000
A01151	PAY OF OTHER STAFF		<u>1,697,000</u>	<u>1,668,000</u>	<u>1,996,000</u>	
J035	Junior Teacher	BPS-09	2	2	354,000	668,000
P047	Primary Teacher	BPS-07	3	3	1,152,000	1,095,000
N004	Naib Qasid	BPS-01	1	1	191,000	233,000
A012	TOTAL ALLOWANCES		<u>1,239,000</u>	<u>939,000</u>	<u>1,171,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,239,000</u>	<u>939,000</u>	<u>1,171,000</u>	
A01202	House Rent Allowance				130,000	192,000
A01203	Conveyance Allowance				231,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				327,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				139,000	129,000
A0122M	Ad-hoc Relief Allowance - 2016				335,000	216,000
A0122Y	Ad-hoc Relief Allowance - 2017					325,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				57,000	60,000
GRAND TOTAL			<u>3,508,000</u>	<u>3,205,000</u>	<u>3,879,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0203	<u>GIRLS MIDDLE SCHOOL JAHANDA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,977,000</u>	<u>3,770,000</u>	<u>4,566,000</u>	
A011	TOTAL PAY		<u>2,554,000</u>	<u>2,655,000</u>	<u>3,180,000</u>	
A01101	PAY OF OFFICERS		<u>336,000</u>	<u>365,000</u>	<u>437,000</u>	
S071	Senior Teacher	BPS-16	1	1	336,000	437,000
A01151	PAY OF OTHER STAFF		<u>2,218,000</u>	<u>2,290,000</u>	<u>2,743,000</u>	
J035	Junior Teacher	BPS-09	2	2	783,000	964,000
J029	Junior Science Teacher	BPS-09	1	1	130,000	172,000
P047	Primary Teacher	BPS-07	3	3	1,097,000	1,354,000
N004	Naib Qasid	BPS-01	1	1	208,000	253,000
A012	TOTAL ALLOWANCES		<u>1,423,000</u>	<u>1,115,000</u>	<u>1,386,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,423,000</u>	<u>1,115,000</u>	<u>1,386,000</u>	
A01202	House Rent Allowance		143,000		215,000	
A01203	Conveyance Allowance		302,000		302,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		376,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		377,000		253,000	
A0122Y	Ad-hoc Relief Allowance - 2017				382,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		69,000	
GRAND TOTAL			<u>3,977,000</u>	<u>3,770,000</u>	<u>4,566,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0204	<u>GIRLS MIDDLE SCHOOL JABBI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,347,000</u>	<u>4,025,000</u>	<u>4,883,000</u>	
A011	TOTAL PAY		<u>2,746,000</u>	<u>2,832,000</u>	<u>3,394,000</u>	
A01101	PAY OF OFFICERS		<u>884,000</u>	<u>574,000</u>	<u>684,000</u>	
S071	Senior Teacher	BPS-16	1	1	884,000	684,000
A01151	PAY OF OTHER STAFF		<u>1,862,000</u>	<u>2,258,000</u>	<u>2,710,000</u>	
J035	Junior Teacher	BPS-09	2	2	635,000	633,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	190,000
P047	Primary Teacher	BPS-07	4	4	852,000	1,745,000
N004	Naib Qasid	BPS-01	1	1	194,000	142,000
A012	TOTAL ALLOWANCES		<u>1,601,000</u>	<u>1,193,000</u>	<u>1,489,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,601,000</u>	<u>1,193,000</u>	<u>1,489,000</u>	
A01202	House Rent Allowance				200,000	248,000
A01203	Conveyance Allowance				299,000	299,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				416,000	0
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				194,000	173,000
A0122M	Ad-hoc Relief Allowance - 2016				405,000	268,000
A0122Y	Ad-hoc Relief Allowance - 2017					407,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				66,000	78,000
GRAND TOTAL			<u>4,347,000</u>	<u>4,025,000</u>	<u>4,883,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0205	<u>GIRLS MIDDLE SCHOOL HEER BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,611,000	3,544,000	4,316,000
A011	TOTAL PAY		9	9	2,249,000
A01101	PAY OF OFFICERS		1	1	352,000
S071	Senior Teacher	BPS-16	1	1	352,000
A01151	PAY OF OTHER STAFF		8	8	1,897,000
J035	Junior Teacher	BPS-09	2	2	478,000
A048	Arabic Teacher	BPS-09	1	1	253,000
J029	Junior Science Teacher	BPS-09	1	1	370,000
P047	Primary Teacher	BPS-07	3	3	686,000
N004	Naib Qasid	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		1,362,000	1,111,000	1,383,000
A012-1	TOTAL REGULAR ALLOWANCES		1,362,000	1,111,000	1,383,000
A01202	House Rent Allowance		150,000		234,000
A01203	Conveyance Allowance		299,000		310,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		325,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		162,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		332,000		231,000
A0122Y	Ad-hoc Relief Allowance - 2017				352,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			3,611,000	3,544,000	4,316,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0206	<u>GIRLS MIDDLE SCHOOL KANGARA WEST BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,486,000	3,373,000	4,076,000
A011	TOTAL PAY		8	8	2,259,000
A01101	PAY OF OFFICERS		1	1	595,000
S071	Senior Teacher	BPS-16	1	1	595,000
A01151	PAY OF OTHER STAFF		7	7	1,664,000
J035	Junior Teacher	BPS-09	2	2	788,000
J029	Junior Science Teacher	BPS-09	1	1	118,000
P047	Primary Teacher	BPS-07	3	3	567,000
N004	Naib Qasid	BPS-01	1	1	191,000
A012	TOTAL ALLOWANCES		1,227,000	1,026,000	1,274,000
A012-1	TOTAL REGULAR ALLOWANCES		1,227,000	1,026,000	1,274,000
A01202	House Rent Allowance		123,000		206,000
A01203	Conveyance Allowance		231,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		317,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		139,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016		333,000		222,000
A0122Y	Ad-hoc Relief Allowance - 2017				336,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		84,000
GRAND TOTAL			3,486,000	3,373,000	4,076,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0207	<u>GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,008,000	2,666,000	3,258,000
A011	TOTAL PAY		8	8	2,653,000
A01101	PAY OF OFFICERS		1	1	1,099,000
S071	Senior Teacher	BPS-16	1	1	1,099,000
A01151	PAY OF OTHER STAFF		7	7	1,554,000
J035	Junior Teacher	BPS-09	1	1	253,000
J029	Junior Science Teacher	BPS-09	2	2	333,000
P047	Primary Teacher	BPS-07	3	3	817,000
N004	Naib Qasid	BPS-01	1	1	151,000
A012	TOTAL ALLOWANCES		1,355,000	887,000	1,111,000
A012-1	TOTAL REGULAR ALLOWANCES		1,355,000	887,000	1,111,000
A01202	House Rent Allowance		160,000		219,000
A01203	Conveyance Allowance		219,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		349,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		160,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016		391,000		166,000
A0122Y	Ad-hoc Relief Allowance - 2017				258,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		60,000		69,000
GRAND TOTAL			4,008,000	2,666,000	3,258,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0210	<u>GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,011,000	3,068,000	3,731,000
A011	TOTAL PAY		8	8	2,357,000
A01101	PAY OF OFFICERS		1	1	685,000
S071	Senior Teacher	BPS-16	1	1	685,000
A01151	PAY OF OTHER STAFF		7	7	1,672,000
J035	Junior Teacher	BPS-09	2	2	647,000
J029	Junior Science Teacher	BPS-09	1	1	166,000
P047	Primary Teacher	BPS-07	3	3	757,000
N004	Naib Qasid	BPS-01	1	1	102,000
A012	TOTAL ALLOWANCES		1,654,000	979,000	1,222,000
A012-1	TOTAL REGULAR ALLOWANCES		1,654,000	979,000	1,222,000
A01202	House Rent Allowance		453,000		222,000
A01203	Conveyance Allowance		254,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		339,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		163,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		348,000		197,000
A0122Y	Ad-hoc Relief Allowance - 2017				301,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		81,000		84,000
GRAND TOTAL			4,011,000	3,068,000	3,731,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0213	<u>GIRLS MIDDLE SCHOOL TANDARR BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,216,000	2,885,000	3,493,000
A011	TOTAL PAY		8	8	2,012,000
A01101	PAY OF OFFICERS		1	1	414,000
S071	Senior Teacher	BPS-16	1	1	414,000
A01151	PAY OF OTHER STAFF		7	7	1,598,000
J035	Junior Teacher	BPS-09	2	2	501,000
J029	Junior Science Teacher	BPS-09	1	1	195,000
P047	Primary Teacher	BPS-07	3	3	694,000
N004	Naib Qasid	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		1,204,000	923,000	1,142,000
A012-1	TOTAL REGULAR ALLOWANCES		1,204,000	923,000	1,142,000
A01202	House Rent Allowance				123,000
A01203	Conveyance Allowance				243,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				295,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				148,000
A0122M	Ad-hoc Relief Allowance - 2016				297,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				84,000
GRAND TOTAL			3,216,000	2,885,000	3,493,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0215	<u>GIRLS MIDDLE SCHOOL GHARHOON BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,336,000	2,740,000	3,334,000	
A011	TOTAL PAY		2,115,000	1,858,000	2,233,000	
A01101	PAY OF OFFICERS		685,000	721,000	859,000	
S071	Senior Teacher	BPS-16	1	1	685,000	859,000
A01151	PAY OF OTHER STAFF		1,430,000	1,137,000	1,374,000	
J035	Junior Teacher	BPS-09	2	2	577,000	310,000
P047	Primary Teacher	BPS-07	3	3	656,000	827,000
N004	Naib Qasid	BPS-01	1	1	197,000	237,000
A012	TOTAL ALLOWANCES		1,221,000	882,000	1,101,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,221,000	882,000	1,101,000	
A01202	House Rent Allowance		138,000		201,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		303,000		0	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		143,000		143,000	
A0122M	Ad-hoc Relief Allowance - 2016		312,000		174,000	
A0122Y	Ad-hoc Relief Allowance - 2017				268,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		63,000		66,000	
GRAND TOTAL			3,336,000	2,740,000	3,334,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0216	<u>GIRLS MIDDLE SCHOOL ABUWALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,414,000	3,185,000	3,864,000
A011	TOTAL PAY		8	8	2,206,000
A01101	PAY OF OFFICERS		1	1	572,000
S071	Senior Teacher	BPS-16	1	1	572,000
A01151	PAY OF OTHER STAFF		7	7	1,634,000
J035	Junior Teacher	BPS-09	2	2	354,000
J029	Junior Science Teacher	BPS-09	1	1	195,000
P047	Primary Teacher	BPS-07	3	3	924,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		1,208,000	944,000	1,178,000
A012-1	TOTAL REGULAR ALLOWANCES		1,208,000	944,000	1,178,000
A01202	House Rent Allowance				126,000
A01203	Conveyance Allowance				242,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A0120X	Ad-hoc Allowance - 2010				301,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				138,000
A0122M	Ad-hoc Relief Allowance - 2016				325,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			3,414,000	3,185,000	3,864,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0217	<u>GIRLS MIDDLE SCHOOL KANGLOOR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,868,000</u>	<u>3,008,000</u>	<u>3,655,000</u>	
A011	TOTAL PAY		<u>1,787,000</u>	<u>2,086,000</u>	<u>2,503,000</u>	
A01101	PAY OF OFFICERS		<u>541,000</u>	<u>568,000</u>	<u>684,000</u>	
S071	Senior Teacher	BPS-16	1	1	541,000	684,000
A01151	PAY OF OTHER STAFF		<u>1,246,000</u>	<u>1,518,000</u>	<u>1,819,000</u>	
J035	Junior Teacher	BPS-09	1	1	235,000	292,000
J029	Junior Science Teacher	BPS-09	1	1	265,000	330,000
P047	Primary Teacher	BPS-07	3	3	585,000	1,000,000
N004	Naib Qasid	BPS-01	1	1	161,000	197,000
A012	TOTAL ALLOWANCES		<u>1,081,000</u>	<u>922,000</u>	<u>1,152,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,081,000</u>	<u>922,000</u>	<u>1,152,000</u>	
A01202	House Rent Allowance		132,000		206,000	
A01203	Conveyance Allowance		231,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		250,000		0	
A01211	Hill Allow.(Personal Allowance)		3,000		2,000	
A01217	Medical Allowance		135,000		135,000	
A0122M	Ad-hoc Relief Allowance - 2016		264,000		198,000	
A0122Y	Ad-hoc Relief Allowance - 2017				300,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		60,000	
GRAND TOTAL			<u>2,868,000</u>	<u>3,008,000</u>	<u>3,655,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0218	<u>GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,535,000	2,851,000	3,450,000	
A011	TOTAL PAY		2,253,000	1,984,000	2,374,000	
A01101	PAY OF OFFICERS		989,000	383,000	456,000	
S071	Senior Teacher	BPS-16	1	1	989,000	456,000
A01151	PAY OF OTHER STAFF		1,264,000	1,601,000	1,918,000	
J035	Junior Teacher	BPS-09	1	1	241,000	443,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	216,000
P047	Primary Teacher	BPS-07	3	3	743,000	1,133,000
N004	Naib Qasid	BPS-01	1	1	99,000	126,000
A012	TOTAL ALLOWANCES		1,282,000	867,000	1,076,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,282,000	867,000	1,076,000	
A01202	House Rent Allowance		126,000		171,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		347,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		170,000		127,000	
A0122M	Ad-hoc Relief Allowance - 2016		332,000		191,000	
A0122Y	Ad-hoc Relief Allowance - 2017				285,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			3,535,000	2,851,000	3,450,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0219	<u>GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,120,000	3,061,000	3,721,000	
A011	TOTAL PAY		1,976,000	2,131,000	2,560,000	
A01101	PAY OF OFFICERS		502,000	527,000	630,000	
S071	Senior Teacher	BPS-16	1	1	502,000	630,000
A01151	PAY OF OTHER STAFF		1,474,000	1,604,000	1,930,000	
J035	Junior Teacher	BPS-09	1	1	311,000	219,000
J029	Junior Science Teacher	BPS-09	1	1	311,000	387,000
P047	Primary Teacher	BPS-07	3	3	691,000	1,127,000
N004	Naib Qasid	BPS-01	1	1	161,000	197,000
A012	TOTAL ALLOWANCES		1,144,000	930,000	1,161,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,144,000	930,000	1,161,000	
A01202	House Rent Allowance		126,000		200,000	
A01203	Conveyance Allowance		230,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		283,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		132,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		291,000		201,000	
A0122Y	Ad-hoc Relief Allowance - 2017				307,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		60,000	
GRAND TOTAL			3,120,000	3,061,000	3,721,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0220	<u>GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,542,000	4,456,000	5,429,000	
A011	TOTAL PAY		2,893,000	3,065,000	3,684,000	
A01101	PAY OF OFFICERS		761,000	800,000	951,000	
S071	Senior Teacher	BPS-16	1	1	761,000	951,000
A01151	PAY OF OTHER STAFF		2,132,000	2,265,000	2,733,000	
J035	Junior Teacher	BPS-09	1	1	475,000	739,000
J038	Junior Teacher Technical	BPS-09	1	1	276,000	365,000
J029	Junior Science Teacher	BPS-09	1	1	276,000	387,000
P047	Primary Teacher	BPS-07	4	4	955,000	1,045,000
N004	Naib Qasid	BPS-01	1	1	150,000	197,000
A012	TOTAL ALLOWANCES		1,649,000	1,391,000	1,745,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,649,000	1,391,000	1,745,000	
A01202	House Rent Allowance				209,000	332,000
A01203	Conveyance Allowance				335,000	374,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				422,000	0
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				179,000	197,000
A0122M	Ad-hoc Relief Allowance - 2016				427,000	286,000
A0122Y	Ad-hoc Relief Allowance - 2017					442,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				54,000	93,000
GRAND TOTAL			4,542,000	4,456,000	5,429,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0221	<u>GIRLS MIDDLE SCHOOL DANNA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,662,000</u>	<u>1,949,000</u>	<u>2,379,000</u>	
A011	TOTAL PAY		<u>1,632,000</u>	<u>1,232,000</u>	<u>1,491,000</u>	
A01101	PAY OF OFFICERS		<u>260,000</u>	<u>272,000</u>	<u>329,000</u>	
S071	Senior Teacher	BPS-16	1	1	260,000	329,000
A01151	PAY OF OTHER STAFF		<u>1,372,000</u>	<u>960,000</u>	<u>1,162,000</u>	
J035	Junior Teacher	BPS-09	1	1	188,000	234,000
J029	Junior Science Teacher	BPS-09	1	1	253,000	155,000
P047	Primary Teacher	BPS-07	3	3	770,000	576,000
N004	Naib Qasid	BPS-01	1	1	161,000	197,000
A012	TOTAL ALLOWANCES		<u>1,030,000</u>	<u>717,000</u>	<u>888,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,030,000</u>	<u>717,000</u>	<u>888,000</u>	
A01202	House Rent Allowance		116,000		161,000	
A01203	Conveyance Allowance		242,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		228,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		241,000		116,000	
A0122Y	Ad-hoc Relief Allowance - 2017				179,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		72,000	
GRAND TOTAL			<u>2,662,000</u>	<u>1,949,000</u>	<u>2,379,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0222	<u>GIRLS MIDDLE SCHOOL SOHAWA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,098,000	2,991,000	3,873,000
A011	TOTAL PAY		8	8	2,626,000
A01101	PAY OF OFFICERS		1	1	1,007,000
S071	Senior Teacher	BPS-16	1	1	1,007,000
A01151	PAY OF OTHER STAFF		7	7	1,619,000
J035	Junior Teacher	BPS-09	1	1	367,000
J029	Junior Science Teacher	BPS-09	1	1	225,000
P047	Primary Teacher	BPS-07	4	4	866,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		1,472,000	934,000	1,404,000
A012-1	TOTAL REGULAR ALLOWANCES		1,472,000	934,000	1,404,000
A01202	House Rent Allowance		171,000		194,000
A01203	Conveyance Allowance		243,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		396,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		184,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016		387,000		195,000
A0122Y	Ad-hoc Relief Allowance - 2017				296,000
A01238	Charge Allowance		4,000		247,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		63,000
GRAND TOTAL			4,098,000	2,991,000	3,873,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0223	<u>GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,789,000</u>	<u>2,990,000</u>	<u>3,630,000</u>	
A011	TOTAL PAY		<u>1,797,000</u>	<u>2,098,000</u>	<u>2,506,000</u>	
A01101	PAY OF OFFICERS		<u>459,000</u>	<u>800,000</u>	<u>951,000</u>	
S071	Senior Teacher	BPS-16	1	1	459,000	951,000
A01151	PAY OF OTHER STAFF		<u>1,338,000</u>	<u>1,298,000</u>	<u>1,555,000</u>	
J035	Junior Teacher	BPS-09	2	2	480,000	457,000
J029	Junior Science Teacher	BPS-09	1	1	148,000	190,000
P047	Primary Teacher	BPS-07	2	2	552,000	715,000
N004	Naib Qasid	BPS-01	1	1	158,000	193,000
A012	TOTAL ALLOWANCES		<u>992,000</u>	<u>892,000</u>	<u>1,124,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>992,000</u>	<u>892,000</u>	<u>1,124,000</u>	
A01202	House Rent Allowance		95,000		221,000	
A01203	Conveyance Allowance		196,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A0120X	Ad-hoc Allowance - 2010		259,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		115,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		265,000		199,000	
A0122Y	Ad-hoc Relief Allowance - 2017				301,000	
A01238	Charge Allowance		4,000		6,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,789,000</u>	<u>2,990,000</u>	<u>3,630,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0224	<u>GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,256,000	4,166,000	5,061,000
A011	TOTAL PAY		10	10	2,764,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		9	9	2,003,000
J035	Junior Teacher	BPS-09	2	2	455,000
J029	Junior Science Teacher	BPS-09	1	1	188,000
P047	Primary Teacher	BPS-07	4	4	1,079,000
N004	Naib Qasid	BPS-01	1	1	159,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,492,000	1,295,000	1,623,000
A012-1	TOTAL REGULAR ALLOWANCES		1,492,000	1,295,000	1,623,000
A01202	House Rent Allowance		189,000		305,000
A01203	Conveyance Allowance		275,000		298,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		359,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		179,000		206,000
A0122M	Ad-hoc Relief Allowance - 2016		408,000		301,000
A0122Y	Ad-hoc Relief Allowance - 2017				413,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		84,000
GRAND TOTAL			4,256,000	4,166,000	5,061,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0226	<u>GIRLS MIDDLE SCHOOL POONA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,507,000	5,570,000	6,835,000	
A011	TOTAL PAY		4,180,000	3,893,000	4,743,000	
A01101	PAY OF OFFICERS		743,000	415,000	493,000	
S071	Senior Teacher	BPS-16	1	1	743,000	493,000
A01151	PAY OF OTHER STAFF		3,437,000	3,478,000	4,250,000	
J035	Junior Teacher	BPS-09	4	4	1,282,000	1,663,000
A048	Arabic Teacher	BPS-09	1	1	397,000	490,000
J029	Junior Science Teacher	BPS-09	1	1	203,000	199,000
P047	Primary Teacher	BPS-07	5	5	1,453,000	1,772,000
N004	Naib Qasid	BPS-01	1	1	102,000	126,000
A012	TOTAL ALLOWANCES		2,327,000	1,677,000	2,092,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,327,000	1,677,000	2,092,000	
A01202	House Rent Allowance				245,000	330,000
A01203	Conveyance Allowance				436,000	436,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				617,000	0
A01211	Hill Allow.(Personal Allowance)				22,000	19,000
A01217	Medical Allowance				258,000	237,000
A0122M	Ad-hoc Relief Allowance - 2016				617,000	369,000
A0122Y	Ad-hoc Relief Allowance - 2017					569,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				123,000	123,000
GRAND TOTAL			6,507,000	5,570,000	6,835,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0227	<u>GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,309,000</u>	<u>2,107,000</u>	<u>2,550,000</u>	
A011	TOTAL PAY		<u>1,452,000</u>	<u>1,443,000</u>	<u>1,728,000</u>	
A01101	PAY OF OFFICERS		<u>504,000</u>	<u>525,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	504,000	619,000
A01151	PAY OF OTHER STAFF		<u>948,000</u>	<u>918,000</u>	<u>1,109,000</u>	
J035	Junior Teacher	BPS-09	1	1	299,000	358,000
P047	Primary Teacher	BPS-07	3	3	649,000	751,000
A012	TOTAL ALLOWANCES		<u>857,000</u>	<u>664,000</u>	<u>822,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>857,000</u>	<u>664,000</u>	<u>822,000</u>	
A01202	House Rent Allowance		84,000		129,000	
A01203	Conveyance Allowance		175,000		186,000	
A0120X	Ad-hoc Allowance - 2010		221,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		100,000		100,000	
A0122M	Ad-hoc Relief Allowance - 2016		214,000		137,000	
A0122Y	Ad-hoc Relief Allowance - 2017				207,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>2,309,000</u>	<u>2,107,000</u>	<u>2,550,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0228	<u>GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,651,000</u>	<u>3,327,000</u>	<u>4,050,000</u>	
A011	TOTAL PAY		<u>2,305,000</u>	<u>2,348,000</u>	<u>2,813,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>701,000</u>	<u>839,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	839,000
A01151	PAY OF OTHER STAFF		<u>1,649,000</u>	<u>1,647,000</u>	<u>1,974,000</u>	
J035	Junior Teacher	BPS-09	1	1	429,000	526,000
P047	Primary Teacher	BPS-07	5	5	1,220,000	1,448,000
A012	TOTAL ALLOWANCES		<u>1,346,000</u>	<u>979,000</u>	<u>1,237,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,346,000</u>	<u>979,000</u>	<u>1,237,000</u>	
A01202	House Rent Allowance		143,000		246,000	
A01203	Conveyance Allowance		232,000		232,000	
A0120X	Ad-hoc Allowance - 2010		320,000		0	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		143,000		143,000	
A0122M	Ad-hoc Relief Allowance - 2016		340,000		192,000	
A0122Y	Ad-hoc Relief Allowance - 2017				338,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		154,000		72,000	
GRAND TOTAL			<u>3,651,000</u>	<u>3,327,000</u>	<u>4,050,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0229	<u>GIRLS MIDDLE SCHOOL BABOTE BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,239,000</u>	<u>1,966,000</u>	<u>2,376,000</u>	
A011	TOTAL PAY		<u>1,490,000</u>	<u>1,298,000</u>	<u>1,554,000</u>	
A01101	PAY OF OFFICERS		<u>475,000</u>	<u>573,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	475,000	674,000
A01151	PAY OF OTHER STAFF		<u>1,015,000</u>	<u>725,000</u>	<u>880,000</u>	
J035	Junior Teacher	BPS-09	2	2	273,000	431,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	163,000
P047	Primary Teacher	BPS-07	2	2	624,000	286,000
A012	TOTAL ALLOWANCES		<u>749,000</u>	<u>668,000</u>	<u>822,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>749,000</u>	<u>668,000</u>	<u>822,000</u>	
A01202	House Rent Allowance		68,000		132,000	
A01203	Conveyance Allowance		141,000		176,000	
A0120X	Ad-hoc Allowance - 2010		186,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		83,000		122,000	
A0122M	Ad-hoc Relief Allowance - 2016		220,000		123,000	
A0122Y	Ad-hoc Relief Allowance - 2017				186,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		72,000	
GRAND TOTAL			<u>2,239,000</u>	<u>1,966,000</u>	<u>2,376,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0230	<u>GIRLS MIDDLE SCHOOL SANGHARR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,963,000</u>	<u>1,807,000</u>	<u>2,186,000</u>	
A011	TOTAL PAY		<u>1,212,000</u>	<u>1,215,000</u>	<u>1,455,000</u>	
A01101	PAY OF OFFICERS		<u>229,000</u>	<u>462,000</u>	<u>548,000</u>	
S071	Senior Teacher	BPS-16	1	1	229,000	548,000
A01151	PAY OF OTHER STAFF		<u>983,000</u>	<u>753,000</u>	<u>907,000</u>	
J035	Junior Teacher	BPS-09	2	2	489,000	465,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	155,000
P047	Primary Teacher	BPS-07	2	2	376,000	287,000
A012	TOTAL ALLOWANCES		<u>751,000</u>	<u>592,000</u>	<u>731,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>751,000</u>	<u>592,000</u>	<u>731,000</u>	
A01202	House Rent Allowance		65,000		116,000	
A01203	Conveyance Allowance		141,000		164,000	
A0120X	Ad-hoc Allowance - 2010		235,000		0	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		77,000		95,000	
A0122M	Ad-hoc Relief Allowance - 2016		179,000		115,000	
A0122Y	Ad-hoc Relief Allowance - 2017				175,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		60,000	
GRAND TOTAL			<u>1,963,000</u>	<u>1,807,000</u>	<u>2,186,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0231	<u>GIRLS MIDDLE SCHOOL MACHHORRA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,090,000</u>	<u>2,836,000</u>	<u>3,456,000</u>	
A011	TOTAL PAY		<u>1,921,000</u>	<u>1,939,000</u>	<u>2,333,000</u>	
A01101	PAY OF OFFICERS		<u>743,000</u>	<u>781,000</u>	<u>928,000</u>	
S071	Senior Teacher	BPS-16	1	1	743,000	928,000
A01151	PAY OF OTHER STAFF		<u>1,178,000</u>	<u>1,158,000</u>	<u>1,405,000</u>	
J035	Junior Teacher	BPS-09	1	1	188,000	155,000
P047	Primary Teacher	BPS-07	5	5	990,000	1,250,000
A012	TOTAL ALLOWANCES		<u>1,169,000</u>	<u>897,000</u>	<u>1,123,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,169,000</u>	<u>897,000</u>	<u>1,123,000</u>	
A01202	House Rent Allowance		137,000		206,000	
A01203	Conveyance Allowance		201,000		221,000	
A0120X	Ad-hoc Allowance - 2010		274,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		149,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		283,000		182,000	
A0122Y	Ad-hoc Relief Allowance - 2017				280,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		114,000		72,000	
GRAND TOTAL			<u>3,090,000</u>	<u>2,836,000</u>	<u>3,456,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0232	<u>GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,226,000	2,995,000	3,649,000
A011	TOTAL PAY		7	7	2,009,000
A01101	PAY OF OFFICERS		1	1	743,000
S071	Senior Teacher	BPS-16	1	1	743,000
A01151	PAY OF OTHER STAFF		6	6	1,266,000
J035	Junior Teacher	BPS-09	1	1	276,000
P047	Primary Teacher	BPS-07	5	5	990,000
A012	TOTAL ALLOWANCES		1,217,000	933,000	1,169,000
A012-1	TOTAL REGULAR ALLOWANCES		1,217,000	933,000	1,169,000
A01202	House Rent Allowance		141,000		212,000
A01203	Conveyance Allowance		232,000		232,000
A0120X	Ad-hoc Allowance - 2010		319,000		0
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		149,000		149,000
A0122M	Ad-hoc Relief Allowance - 2016		296,000		195,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		72,000
GRAND TOTAL			3,226,000	2,995,000	3,649,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0233	<u>GIRLS MIDDLE SCHOOL BINDI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,944,000	1,755,000	2,118,000	
A011	TOTAL PAY		1,281,000	1,250,000	1,492,000	
A01101	PAY OF OFFICERS		427,000	351,000	420,000	
S071	Senior Teacher	BPS-16	1	1	427,000	420,000
A01151	PAY OF OTHER STAFF		854,000	899,000	1,072,000	
J035	Junior Teacher	BPS-09	2	1	378,000	630,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
P047	Primary Teacher	BPS-07	1	1	358,000	442,000
A012	TOTAL ALLOWANCES		663,000	505,000	626,000	
A012-1	TOTAL REGULAR ALLOWANCES		663,000	505,000	626,000	
A01202	House Rent Allowance		58,000		93,000	
A01203	Conveyance Allowance		119,000		140,000	
A0120X	Ad-hoc Allowance - 2010		168,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		76,000		40,000	
A0122M	Ad-hoc Relief Allowance - 2016		189,000		132,000	
A0122Y	Ad-hoc Relief Allowance - 2017				179,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		33,000	
GRAND TOTAL			1,944,000	1,755,000	2,118,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0236	<u>GIRLS MIDDLE SCHOOL SARSALLA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,023,000</u>	<u>1,427,000</u>	<u>1,713,000</u>	
A011	TOTAL PAY		<u>1,381,000</u>	<u>945,000</u>	<u>1,124,000</u>	
A01101	PAY OF OFFICERS		<u>490,000</u>	<u>510,000</u>	<u>602,000</u>	
S071	Senior Teacher	BPS-16	1	1	490,000	602,000
A01151	PAY OF OTHER STAFF		<u>891,000</u>	<u>435,000</u>	<u>522,000</u>	
P047	Primary Teacher	BPS-07	2	2	581,000	522,000
J029	Junior Science Teacher	BPS-09	1	0	118,000	0
J035	Junior Teacher	BPS-09	1	0	192,000	0
A012	TOTAL ALLOWANCES		<u>642,000</u>	<u>482,000</u>	<u>589,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>642,000</u>	<u>482,000</u>	<u>589,000</u>	
A01202	House Rent Allowance		50,000		80,000	
A01203	Conveyance Allowance		117,000		152,000	
A0120X	Ad-hoc Allowance - 2010		171,000		0	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		64,000		63,000	
A0122M	Ad-hoc Relief Allowance - 2016		204,000		102,000	
A0122Y	Ad-hoc Relief Allowance - 2017				135,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		27,000		48,000	
GRAND TOTAL			<u>2,023,000</u>	<u>1,427,000</u>	<u>1,713,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0237	<u>GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,876,000</u>	<u>3,659,000</u>	<u>4,436,000</u>	
A011	TOTAL PAY		<u>2,480,000</u>	<u>2,584,000</u>	<u>3,095,000</u>	
A01101	PAY OF OFFICERS		<u>570,000</u>	<u>598,000</u>	<u>712,000</u>	
S071	Senior Teacher	BPS-16	1	1	570,000	712,000
A01151	PAY OF OTHER STAFF		<u>1,910,000</u>	<u>1,986,000</u>	<u>2,383,000</u>	
J038	Junior Teacher Technical	BPS-09	1	1	300,000	373,000
J029	Junior Science Teacher	BPS-09	1	1	150,000	190,000
P047	Primary Teacher	BPS-07	4	4	1,300,000	1,623,000
N004	Naib Qasid	BPS-01	1	1	160,000	197,000
A012	TOTAL ALLOWANCES		<u>1,396,000</u>	<u>1,075,000</u>	<u>1,341,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,396,000</u>	<u>1,075,000</u>	<u>1,341,000</u>	
A01202	House Rent Allowance				159,000	222,000
A01203	Conveyance Allowance				260,000	265,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A0120X	Ad-hoc Allowance - 2010				370,000	0
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				156,000	156,000
A0122M	Ad-hoc Relief Allowance - 2016				366,000	242,000
A0122Y	Ad-hoc Relief Allowance - 2017					371,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				66,000	66,000
GRAND TOTAL			<u>3,876,000</u>	<u>3,659,000</u>	<u>4,436,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0238	<u>GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,351,000	3,451,000	4,172,000
A011	TOTAL PAY		8	8	2,798,000
A01101	PAY OF OFFICERS		1	1	761,000
S071	Senior Teacher	BPS-16	1	1	761,000
A01151	PAY OF OTHER STAFF		7	7	2,037,000
J035	Junior Teacher	BPS-09	2	2	323,000
J029	Junior Science Teacher	BPS-09	1	1	715,000
P047	Primary Teacher	BPS-07	3	3	764,000
N004	Naib Qasid	BPS-01	1	1	235,000
A012	TOTAL ALLOWANCES		1,553,000	1,038,000	1,286,000
A012-1	TOTAL REGULAR ALLOWANCES		1,553,000	1,038,000	1,286,000
A01202	House Rent Allowance		185,000		198,000
A01203	Conveyance Allowance		287,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A0120X	Ad-hoc Allowance - 2010		406,000		0
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		168,000		149,000
A0122M	Ad-hoc Relief Allowance - 2016		413,000		229,000
A0122Y	Ad-hoc Relief Allowance - 2017				346,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		72,000
GRAND TOTAL			4,351,000	3,451,000	4,172,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0243	<u>GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,883,000	1,812,000	2,214,000	
A011	TOTAL PAY		1,251,000	1,246,000	1,503,000	
A01101	PAY OF OFFICERS		541,000	570,000	687,000	
S071	Senior Teacher	BPS-16	1	1	541,000	687,000
A01151	PAY OF OTHER STAFF		710,000	676,000	816,000	
J035	Junior Teacher	BPS-09	1	1	181,000	155,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	155,000
P047	Primary Teacher	BPS-07	1	1	411,000	506,000
A012	TOTAL ALLOWANCES		632,000	566,000	711,000	
A012-1	TOTAL REGULAR ALLOWANCES		632,000	566,000	711,000	
A01202	House Rent Allowance		79,000		140,000	
A01203	Conveyance Allowance		118,000		141,000	
A0120X	Ad-hoc Allowance - 2010		155,000		0	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		62,000		79,000	
A0122M	Ad-hoc Relief Allowance - 2016		185,000		117,000	
A0122Y	Ad-hoc Relief Allowance - 2017				180,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		27,000		48,000	
GRAND TOTAL			1,883,000	1,812,000	2,214,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0244	<u>GIRLS MIDDLE SCHOOL PARATI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,836,000</u>	<u>3,303,000</u>	<u>4,009,000</u>	
A011	TOTAL PAY		<u>1,893,000</u>	<u>2,353,000</u>	<u>2,811,000</u>	
A01101	PAY OF OFFICERS		<u>761,000</u>	<u>800,000</u>	<u>951,000</u>	
S071	Senior Teacher	BPS-16	1	1	761,000	951,000
A01151	PAY OF OTHER STAFF		<u>1,132,000</u>	<u>1,553,000</u>	<u>1,860,000</u>	
J035	Junior Teacher	BPS-09	2	2	313,000	709,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	251,000
P047	Primary Teacher	BPS-07	2	2	701,000	900,000
A012	TOTAL ALLOWANCES		<u>943,000</u>	<u>950,000</u>	<u>1,198,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>943,000</u>	<u>950,000</u>	<u>1,198,000</u>	
A01202	House Rent Allowance		123,000		231,000	
A01203	Conveyance Allowance		152,000		209,000	
A0120X	Ad-hoc Allowance - 2010		249,000		0	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		93,000		128,000	
A0122M	Ad-hoc Relief Allowance - 2016		279,000		222,000	
A0122Y	Ad-hoc Relief Allowance - 2017				337,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		60,000	
GRAND TOTAL			<u>2,836,000</u>	<u>3,303,000</u>	<u>4,009,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0245	<u>GIRLS MIDDLE SCHOOL DUB BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,351,000	4,668,000	5,667,000
A011	TOTAL PAY		9	9	3,487,000
A01101	PAY OF OFFICERS		1	1	725,000
S071	Senior Teacher	BPS-16	1	1	725,000
A01151	PAY OF OTHER STAFF		8	8	2,762,000
J035	Junior Teacher	BPS-09	3	3	859,000
P047	Primary Teacher	BPS-07	3	3	845,000
P018	PET	BPS-09	1	1	567,000
Q003	Qari	BPS-09	1	1	491,000
A012	TOTAL ALLOWANCES		1,864,000	1,419,000	1,774,000
A012-1	TOTAL REGULAR ALLOWANCES		1,864,000	1,419,000	1,774,000
A01202	House Rent Allowance		191,000		315,000
A01203	Conveyance Allowance		363,000		378,000
A0120X	Ad-hoc Allowance - 2010		507,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		10,000
A01217	Medical Allowance		181,000		192,000
A0122M	Ad-hoc Relief Allowance - 2016		514,000		306,000
A0122Y	Ad-hoc Relief Allowance - 2017				467,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		90,000		102,000
GRAND TOTAL			5,351,000	4,668,000	5,667,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0246	<u>GIRLS MIDDLE SCHOOL SADHARI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,835,000</u>	<u>2,704,000</u>	<u>3,283,000</u>	
A011	TOTAL PAY		<u>1,880,000</u>	<u>1,874,000</u>	<u>2,247,000</u>	
A01101	PAY OF OFFICERS		<u>541,000</u>	<u>661,000</u>	<u>790,000</u>	
S071	Senior Teacher	BPS-16	1	1	541,000	790,000
A01151	PAY OF OTHER STAFF		<u>1,339,000</u>	<u>1,213,000</u>	<u>1,457,000</u>	
J035	Junior Teacher	BPS-09	2	2	375,000	373,000
J029	Junior Science Teacher	BPS-09	1	1	118,000	151,000
P047	Primary Teacher	BPS-07	3	3	846,000	933,000
A012	TOTAL ALLOWANCES		<u>955,000</u>	<u>830,000</u>	<u>1,036,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>955,000</u>	<u>830,000</u>	<u>1,036,000</u>	
A01202	House Rent Allowance		112,000		186,000	
A01203	Conveyance Allowance		186,000		209,000	
A0120X	Ad-hoc Allowance - 2010		227,000		0	
A01217	Medical Allowance		98,000		122,000	
A0122M	Ad-hoc Relief Allowance - 2016		277,000		176,000	
A0122Y	Ad-hoc Relief Allowance - 2017				270,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		69,000	
GRAND TOTAL			<u>2,835,000</u>	<u>2,704,000</u>	<u>3,283,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET	
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES	
	2017-18	2018-19	2017-18	2017-18	2018-19	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0324	<u>GIRLS MIDDLE SCHOOL CHADROON BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,044,000</u>	<u>1,969,000</u>	<u>2,403,000</u>	
A011	TOTAL PAY		<u>1,298,000</u>	<u>1,361,000</u>	<u>1,639,000</u>	
A01101	PAY OF OFFICERS		<u>572,000</u>	<u>721,000</u>	<u>859,000</u>	
S071	Senior Teacher	BPS-16	1	1	572,000	859,000
A01151	PAY OF OTHER STAFF		<u>726,000</u>	<u>640,000</u>	<u>780,000</u>	
J035	Junior Teacher	BPS-09	1	1	152,000	155,000
P047	Primary Teacher	BPS-07	2	2	574,000	625,000
A012	TOTAL ALLOWANCES		<u>746,000</u>	<u>608,000</u>	<u>764,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>746,000</u>	<u>608,000</u>	<u>764,000</u>	
A01202	House Rent Allowance				83,000	146,000
A01203	Conveyance Allowance				141,000	152,000
A0120X	Ad-hoc Allowance - 2010				190,000	0
A01211	Hill Allow.(Personal Allowance)				5,000	7,000
A01217	Medical Allowance				90,000	89,000
A0122M	Ad-hoc Relief Allowance - 2016				191,000	127,000
A0122Y	Ad-hoc Relief Allowance - 2017					197,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				42,000	42,000
GRAND TOTAL			<u>2,044,000</u>	<u>1,969,000</u>	<u>2,403,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0366	<u>GIRLS MIDDLE SCHOOL BARHJAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	<u>1,852,000</u>	<u>2,190,000</u>
A011	TOTAL PAY		0	<u>1,412,000</u>	<u>1,699,000</u>
A01101	PAY OF OFFICERS		0	<u>510,000</u>	<u>602,000</u>
S071	Senior Teacher	BPS-16			602,000
A01151	PAY OF OTHER STAFF		0	<u>902,000</u>	<u>1,097,000</u>
J035	Junior Teacher	BPS-09			317,000
J029	Junior Science Teacher	BPS-09			155,000
P047	Primary Teacher	BPS-07			625,000
A012	TOTAL ALLOWANCES		0	<u>440,000</u>	<u>491,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		0	<u>440,000</u>	<u>491,000</u>
A01202	House Rent Allowance				53,000
A01203	Conveyance Allowance				117,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				63,000
A0122M	Ad-hoc Relief Allowance - 2016		0		85,000
A0122Y	Ad-hoc Relief Allowance - 2017				107,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	<u>1,852,000</u>	<u>2,190,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF		BUDGET	REVISED	BUDGET
	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0369	<u>GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	1,548,000	2,358,000
A011	TOTAL PAY		0	1,494,000	1,793,000
A01101	PAY OF OFFICERS		0	462,000	548,000
S071	Senior Teacher	BPS-16			548,000
A01151	PAY OF OTHER STAFF		0	1,032,000	1,245,000
J035	Junior Teacher	BPS-09			465,000
J029	Junior Science Teacher	BPS-09			155,000
P047	Primary Teacher	BPS-07			625,000
A012	TOTAL ALLOWANCES		0	54,000	565,000
A012-1	TOTAL REGULAR ALLOWANCES		0	54,000	565,000
A01202	House Rent Allowance				51,000
A01203	Conveyance Allowance				117,000
A0120X	Ad-hoc Allowance - 2010				0
A01217	Medical Allowance				59,000
A0122M	Ad-hoc Relief Allowance - 2016		0		93,000
A0122Y	Ad-hoc Relief Allowance - 2017				180,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	1,548,000	2,358,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
Head Wise Summary (Education Schools Female)					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,243,862,000	7,925,098,000	9,428,826,000
A011	TOTAL PAY		16,806	16,781	5,237,716,000
A01101	PAY OF OFFICERS		3,442	3,464	1,916,424,000
D092	Director Public Instructions	BPS-20	1	1	1,589,000
A013	Additional Director	BPS-19	1	1	1,117,000
D119	Divisional Director	BPS-19	3	3	3,863,000
D026	Deputy Director	BPS-18	3	3	3,701,000
D104	District Education Officer	BPS-18	10	10	10,553,000
P050	Principal	BPS-18	39	65	44,403,000
A075	Assistant Director	BPS-17	10	10	8,843,800
D049	Deputy District Education Officer	BPS-17	10	10	8,845,000
S128	Subject Specialist	BPS-17	351	374	179,246,000
S185	Subject Specialist Physical Education	BPS-17	1	1	1,081,000
L022	Lecturer	BPS-17	1	1	386,000
C083	Computer Instructor	BPS-17	134	120	62,608,000
H022	Headmistress	BPS-17	361	349	320,261,000
S129	Superintendent	BPS-17	9	9	4,813,000
B030	Budget Officer	BPS-16	1	1	527,300
R010	Registrar	BPS-16	1	1	509,300
A027	Admin. Officer	BPS-16	1	1	659,000
S062	Senior Scale Stenographer	BPS-16	4	4	1,840,000
C084	Computer Operator	BPS-16	1	1	582,000
S071	Senior Teacher	BPS-16	1714	1691	936,704,000
S064	Senior Science Teacher	BPS-16	651	673	252,935,000
S072	Senior Teacher Technical	BPS-16	41	40	22,289,000
L029	Librarian	BPS-16	4	4	2,007,000
D123	DPE	BPS-16	4	4	1,898,000
A095	Assistant Education Officer	BPS-16	38	39	25,549,000
H004	Head Clerk	BPS-16	47	47	19,324,600
C086	Computer Teacher	BPS-16	1	1	290,000
A01151	PAY OF OTHER STAFF		13,364	13,317	3,321,292,000
H004	Head Clerk	BPS-14	0	0	-
S102	Stenographer	BPS-14	16	16	5,682,000
J020	Junior Computer Teacher	BPS-14	1	1	229,000
A002	Accountant	BPS-14	0	0	-
D007	Data Entry Operator	BPS-12	4	4	1,044,000
G011	Girls Guide Trainer	BPS-12	1	1	254,000
J035	Junior Teacher	BPS-09	2166	2149	694,616,000
S042	Senior Clerk	BPS-14	35	35	11,634,000
S037	Senior Accounts Clerk	BPS-09	0	0	-
S042	Senior Clerk	BPS-09	0	0	-
J036	Junior Teacher (Girls Guide)	BPS-09	3	3	1,170,000
Q005	Qaria	BPS-09	177	177	57,117,000
A048	Arabic Teacher	BPS-09	280	283	86,738,000
J029	Junior Science Teacher	BPS-09	480	490	97,806,000
J038	Junior Teacher Technical	BPS-09	115	119	35,435,000
D126	Drawing/Handicraft Teacher	BPS-09	139	138	42,303,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2017-18	2018-19	2017-18	2017-18	2018-19	
				Rs.	Rs.	Rs.	
D125	Drawing Teacher	BPS-09	2	2	791,000	-	1,131,000
H002	Handicraft Teacher	BPS-09	5	5	1,651,000	-	1,708,000
P018	PET	BPS-09	145	150	38,237,000	-	46,379,000
Q003	Qari	BPS-09	1	1	491,000	-	621,000
P048	Primary Teacher (Girls Guide)	BPS-07	1	1	384,000	-	473,000
J016	Junior Clerk	BPS-11	438	436	96,944,000	-	119,754,000
J016	Junior Clerk	BPS-07	0	0	-	-	-
P047	Primary Teacher	BPS-07	7599	7565	1,877,474,000	-	2,308,220,000
P049	Primary Teacher Masjid Schools	BPS-07	10	10	1,417,000	-	4,195,000
L003	Laboratory Assistant	BPS-07	9	9	1,452,000	-	1,790,000
C082	Computer Assistant	BPS-07	134	120	21,028,000	-	22,014,000
M002	Machine Operator	BPS-05	1	1	206,000	-	252,000
L030	Library Assistant	BPS-05	4	4	893,000	-	1,093,000
D128	Driver	BPS-04	20	20	3,923,000	-	4,849,000
N004	Naib Qasid	BPS-01	1116	1116	176,673,000	-	210,341,000
C061	Chowkidar	BPS-01	279	278	38,002,000	-	47,320,000
S148	Sweeper	BPS-01	3	3	500,000	-	616,000
S083	Shop Attendant	BPS-01	1	1	108,000	-	132,000
C094	Cook	BPS-01	11	11	2,032,000	-	2,481,000
M005	Mali	BPS-01	7	7	1,318,000	-	1,490,000
W014	Water Carrier/Sweeper	BPS-01	120	120	18,062,000	-	21,553,000
N007	Naib Qasid/Kalra	BPS-01	7	7	1,167,000	-	1,311,000
M064	Mualim-ul-Quran	BPS-01	10	10	1,084,000	-	1,468,000
C068	Cleaner	BPS-01	4	4	571,000	-	711,000
L004	Laboratory Attendant	BPS-01	15	15	2,238,000	-	2,763,000
K003	Karla	BPS-01	4	4	496,000	-	626,000
W013	Water Carrier	BPS-01	1	1	122,000	-	150,000
A012	TOTAL ALLOWANCES				3,006,146,000	2,368,933,000	2,974,185,000
A012-1	TOTAL REGULAR ALLOWANCES				3,005,552,000	2,368,507,000	2,973,741,000
A01201	Senior Post Allowance				15,000	-	15,000
A01202	House Rent Allowance				349,291,000	-	529,480,000
A01203	Conveyance Allowance				579,860,000	-	601,055,000
A01207	Washing Allowance				2,818,500	-	2,875,000
A01208	Dress Allowance				2,826,500	-	2,874,000
A0120X	Ad-hoc Allowance - 2010				766,332,000	-	310,000
A01211	Hill Allow.(Personal Allowance)				22,723,000	-	21,816,000
A01216	Qualification Allowance				18,000	-	1,800,000
A01217	Medical Allowance				345,837,000	-	357,848,000
A0122M	Ad-hoc Relief Allowance - 2016				773,735,000	-	516,745,000
A0122Y	Ad-hoc Relief Allowance - 2017				-	-	771,200,000
A0122N	Special Convenyance Allowance to Disable Emp.				24,000	-	144,000
A01224	Entertainment Allowance				115,000	-	97,000
A01226	Computer Allowance				3,573,000	-	3,447,000
A01233	Unattractive Area Allowance(Karnah Allowance)				240,000	-	480,000
A01238	Charge Allowance				9,150,000	-	10,076,000
A01253	Science Allowance				1,887,000	-	2,140,000
A01255	Hostel Superintendent Allowance				2,000	-	2,000
A01270	Other				120,000	-	-
A01289	Teaching Allowance				146,985,000	-	151,337,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2017-18	2018-19	2017-18	2017-18	2018-19
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			594,000	426,000	444,000
A01277 Contingent Paid Staff			594,000	426,000	444,000
A01278 Leave Salary			-	-	-
A03 TOTAL OPERATING EXPENSES			51,771,000	51,872,000	52,024,000
A031 TOTAL FEES			25,000	25,000	25,000
A03102 Legal Fee			25,000	25,000	25,000
A032 TOTAL COMMUNICATION			1,829,000	1,844,000	1,849,000
A03201 Postage & Telegraph			695,000	710,000	714,000
A03202 Telephone & Trunk Call			1,134,000	1,134,000	1,135,000
A033 TOTAL UTILITIES			16,209,000	16,209,000	16,849,000
A03302 Water			444,000	444,000	447,000
A03303 Electricity			15,284,000	15,284,000	15,902,000
A03304 Hot & Cold Weather Charges			481,000	481,000	500,000
A034 TOTAL OCCUPANCY COST			5,808,000	6,111,000	5,055,000
A03402 Rent for Office Buildings			5,466,000	5,769,000	5,055,000
A03402 Rent for Office Buildings (One Time)			342,000	342,000	-
A038 TOTAL TRAVEL & TRANSPORTATION			21,181,000	20,765,000	21,362,000
A03805 Travelling Allowance			15,143,000	14,937,000	15,324,000
002 Gazetted			9,029,000	8,844,000	9,155,000
012 Gazetted (One Time)			141,000	141,000	70,000
003 Non-Gazetted			5,973,000	5,952,000	6,099,000
A03807 POL			6,038,000	5,828,000	6,038,000
A039 TOTAL GENERAL			6,719,000	6,918,000	6,884,000
A03901 Stationery			1,104,000	1,206,000	1,104,000
A03902 Printing			106,000	106,000	106,000
A03903 Educational Seminars/Conference			100,000	100,000	100,000
A03905 Newspapers, Periodicals and Books			789,000	789,000	825,000
A03906 Uniforms & Liveries			13,000	13,000	13,000
A03970 Others			4,607,000	4,704,000	4,736,000
001 Others			4,407,000	4,504,000	4,536,000
060 Scouts Activities/ Girls Guide			200,000	200,000	200,000
A063 TRANSFER OF PAYMENTS			22,000	22,000	22,000
A06301 Entertainment Charges			22,000	22,000	22,000
A09 TOTAL ACQUIRING OF PHYSICAL ASSETS			-	-	180,000
A09701 Furniture & Fixture			-	-	180,000
A13 TOTAL REPAIR & MAINTENANCE			4,948,000	5,008,000	4,948,000
A13001 Transport			4,931,000	4,991,000	4,931,000
A13101 Machinery/Equipment			17,000	17,000	17,000
GRAND TOTAL			8,300,603,000	7,982,000,000	9,486,000,000